

## 2022-23 PIPELINE Expenditure Report

as required by Board of Governors Regulation 8.008, Nursing Education

	FAMU	FAU	FGCU	FIU	FSU	UCF	UF	UNF	USF	UWF	SYSTEM
Recruitment & Retention of Faculty & Support Staff	\$ 170,450	\$ 861,614	\$ 1,016,128	\$ 1,341,451	\$ 1,594,912	\$ 6,307,760	\$ 1,177,320	\$ 2,401,099	\$ 3,083,334	\$ 415,181	\$ 18,369,250
Equipment, Learning Resources, & Simulation	\$ 474,116	\$ 250,000	\$ -	\$ 547,978	\$ 202,606	\$ 411,241	\$ 382,421	\$ 249,105	\$ 733,403	\$ -	\$ 3,250,870
Student Scholarships & Support	\$ 170,000	\$ 86,121	\$ -	\$ -	\$ -	\$ 123,734	\$ 690	\$ -	\$ 115,823	\$ -	\$ 496,368
Expansion/Renovation of Educational/Office Space	\$ -	\$ -	\$ -	\$ 241,472	\$ -	\$ 24,407	\$ -	\$ 224,110	\$ -	\$ -	\$ 489,989
Licensure Exam Preparation	\$ 108,925	\$ 70,769	\$ -	\$ 306,998	\$ -	\$ -	\$ -	\$ 87,400	\$ -	\$ -	\$ 574,092
Curriculum Development	\$ 138,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138,000
Other	\$ 21,106	\$ -	\$ -	\$ -	\$ -	\$ 63,416	\$ -	\$ -	\$ 55,577	\$ -	\$ 140,099
Carry-Forward	\$ -	\$ 2,916,550	\$ 1,303,340	\$ 2,393,358	\$ 6,452	\$ -	\$ 2,047,185	\$ 500,219	\$ 2,967,440	\$ 4,406,789	\$ 16,541,333
<b>Total</b>	<b>\$ 1,082,597</b>	<b>\$ 4,185,054</b>	<b>\$ 2,319,468</b>	<b>\$ 4,831,257</b>	<b>\$ 1,803,970</b>	<b>\$ 6,930,558</b>	<b>\$ 3,607,616</b>	<b>\$ 3,461,933</b>	<b>\$ 6,955,577</b>	<b>\$ 4,821,970</b>	<b>\$ 40,000,000</b>

Note: Institutions reported to the Board office that the majority of the carry-forward funds will be used for the recruitment and retention of faculty and support staff.