2023-2024
ALLOCATION SUMMARY and WORKPAPERS

EDUCATION AND GENERAL

State University System of Florida
Board of Governors

STATE UNIVERSITY SYSTEM OF FLORIDA

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MEMORANDUM

TO: University Budget Officers

FROM: Dale Bradley
Director, University Budgets

DATE: August 21, 2023

Subject: **2023-2024 Allocation Summary and Workpapers**

The attached document is the 2023-2024 Allocation Summary and Workpapers that provides budgetary detail for each university. The Governor received and signed the appropriations bill on June 15, 2023.

Copies of the Allocation Summary and Work papers are being forwarded for your information. If you have questions, please contact me at 850-245-9392 or Sarah deNagy at 850-245-9696.

DEB/pct

c: Ms. Kira Smith, House
Mr. Tim Elwell, Senate
Ms. Jessica Wiginton, Office of the Governor

STATE UNIVERSITY SYSTEM OF FLORIDA
2023-2024 ALLOCATION SUMMARY

I. INTRODUCTION

The allocation of resources to the twelve universities and the eight special units has been developed in accordance with the 2023 General Appropriations Act (GAA) – Senate Bill 2500 (Chapter No. 2023-239, Laws of Florida). The Appendix contains relevant sections of the GAA, implementing legislation – Senate Bill 2502 (Chapter No. 2023-240 Laws of Florida), and other important information. It is the responsibility of each university board of trustees to assure compliance with legislative conditions and restrictions as they affect the budgets of their state university.

Appropriated funds for the State University System (SUS) are provided in the Education and General (E&G) budget entity. The 2023-2024 Allocation Summary is based on the 2022-2023 estimated expenditures reported as the base in the 2023-2024 Legislative Budget Request (LBR), plus any additional appropriations provided by the Legislature.

A. Appropriated Program Component

The 2023-2024 Allocation Summary was developed using the following Grants and Aids (G/A) and Special Categories within the Education and General program component as follows:

Program Component Title	Component #
1. Education and General	03.05.01.00.00

Grants & Aids	Category #
1. Education and General - Universities	052310
2. FAMU-FSU College of Engineering	052312
3. Institute of Food and Agricultural Sciences – IFAS	052315
4. UF Health Center - UF-HSC	052325
5. USF Medical Center - USF-HSC	052320
6. FSU Medical School - FSU-MS	052335
7. UCF Medical School – UCF-MS	052337
8. FIU Medical School – FIU-MS	052339

9.	FAU Medical School – FAU-MS	052341
10.	Nursing Education	052305
11.	Moffitt Cancer Center Operations	050333
12.	Student Financial Aid	052350
13.	Institute for Human & Machine Cognition	052353
14.	FL Postsecondary Comprehensive Transition Program	052351
15.	Nursing Education	052305
16.	FL Postsecondary Academic Library Network	052311

Special Categories		Category #
1.	Risk Management Insurance	103241
2.	Enterprise Cybersecurity Resiliency - USF	100815
3.	Community School Grant Program	104045
4.	Fixed Capital Outlay	104011??

B. Traditional Program Components

Universities will develop their operating budgets by matching the allocated Grants and Aids and/or Special Category to traditional program components as follows:

Allocated	Traditional
1. Universities	Instruction & Research
	Institutes & Research Centers
	Academic Infrastructure Support Orgs
	Plant Operation & Maintenance
	Administrative Direction & Support Service
	Radio/TV
	Libraries
	Museums
	Student Services

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2.	FAMU-FSU College of Engineering	Instruction & Research Institutes & Research Centers Academic Infrastructure Support Orgs Plant Operation & Maintenance Administrative Direction & Support Service Radio/TV Libraries Museums Student Services
3.	Institute of Food and Agricultural Sciences - IFAS	Instruction & Research Institutes & Research Centers Academic Infrastructure Support Orgs Plant Operation & Maintenance Administrative Direction & Support Service Extension
4.	UF Health Science Center - UF-HSC	Instruction & Research Institutes & Research Centers Plant Operation & Maintenance Administrative Direction & Support Service Libraries Student Services Allied Clinics

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5.	USF Health Science Center - USF-HSC	Instruction & Research Institutes & Research Centers Academic Infrastructure Support Orgs Plant Operation & Maintenance Administrative Direction & Support Service Libraries Student Services Allied Clinics
6.	FSU Medical School - FSU-MS	Instruction & Research Plant Operation & Maintenance Administrative Direction & Support Service Libraries Student Services
7.	FIU Medical School – FIU-MS	Instruction & Research Plant Operation & Maintenance Administrative Direction & Support Service Libraries Student Services
8.	UCF Medical School – UCF-MS	Instruction & Research Plant Operation & Maintenance Administrative Direction & Support Service Libraries Student Services

9.	FAU Medical School – FAU-MS	Instruction & Research Plant Operation & Maintenance Administrative Direction & Support Service Libraries Student Services
10.	Moffitt Cancer Center	Separate Entity
11.	Student Financial Aid	Student Services
12.	Institute of Human & Machine Cognition	Separate Entity
13.	FSU/NWRDC - Florida Postsecondary Academic Library Network	Auxiliary
14.	Nursing Education	Instruction & Research Institutes & Research Centers Academic Infrastructure Support Orgs Plant Operation & Maintenance Administrative Direction & Support Service Radio/TV Libraries Museums Student Services
15.	Enterprise Cybersecurity Resiliency	Instruction & Research Institutes & Research Centers Academic Infrastructure Support Orgs Plant Operation & Maintenance Administrative Direction & Support Service

Radio/TV
Libraries
Museums
Student Services

C. Institutes and Research Centers

The following is a list of Academic Infrastructure Support Organizations (AISO) pursuant to BOG Regulation 10.014:

Host Institution	Center
UF	University Press of Florida
USF	Florida Institute of Oceanography

II. ALLOCATION GUIDELINES

A. Issues Impacting All Institutions

1. Student Tuition and Fee Charges

The 2023 Legislature did not recommend a base undergraduate student tuition increase; therefore, tuition will remain at $105.07 per credit hour as required by s. 1009.24(4)(a), Florida Statute.

Section 1009.24, F.S. requires the Board of Governors to establish tuition for graduate and professional programs, and out-of-state fees for all programs. Each state university is required to publicly notice any proposal to change tuition or fees at least 28 days before being considered at a university board of trustees' meeting.

Additionally, proviso language states that the general revenue funding provided to each university is contingent upon each university complying with the tuition and fee policies established in the proviso language and Part II of Chapter 1009, Florida Statutes. Funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

2. Additional fee requirements

Pursuant to Board Regulation 7.001(12), each student enrolled in the same undergraduate college credit course more than twice shall be assessed a total of $204.65 per student credit hour charge in addition to the traditional tuition and fees charged per student. This amount is an increase of $14.91 per student credit hour from the prior fiscal year. These college credit hours shall not be included in calculations of full-time equivalent enrollments for state funding purposes. Universities may make exceptions to this provision for individualized elective coursework, courses repeated due to the requirements of a major, and courses that are intended to continue over multiple semesters. The amount the student pays through base tuition, plus the repeat course fee, makes up the full cost of instruction per credit hour.

3. Student tuition / other revenue projections

Pursuant to 2023 Senate Bill 2500, the twelve state universities are authorized to expend tuition and fees that are collected during the 2023-2024 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity is contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. By October 1 each year, the Board of Governors must submit a report detailing the actual and estimated tuition and fee revenues for each university entity as deposited in the Education and General Student and Other Fees Trust Fund to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

B. Cost-to-Continue/Base Budget Programs

1. Technical Transfer Adjustments

Technical adjustments between main campuses, branch campuses, and medical schools are needed to support activities such as, but not limited to, plant operations and maintenance adjustments, health insurance adjustments, and other operational and administrative adjustments required by the receiving entity.

C. Performance Funding

1. Performance-Based Incentives Funding - $645 M

The Legislature provided additional support for Florida's higher education system by allocating $645 M in university performance funding for the 2023-24 fiscal year. This total consists of two components: a State investment of $350 M, which is an increase of $85 M in non-recurring funds for FY 2023-24,~~and~~ and a reallocation of university institutional base funding

investment of $295 M. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

An additional $100 M is provided for the State University System Performance-Based Recruitment and Retention Incentive. Allocation of these funds will be based on the maximum number of excellence points achieved using the 2023 Accountability Plan data. The Board of Governors shall provide guidance to ensure these funds are used for the recruitment and retention of full-time instruction and research personnel. Universities that receive preeminence funding in Fiscal Year 2023-2024 are not eligible to receive these funds.

D. University Initiatives / Medical School Initiatives

1. Incentives for Programs of Strategic Emphasis - $7.2 M

Funding for eligible waivers for specific CIP codes for Incentives for Programs of Strategic Emphasis will further align degree production goals of the State University System (SUS) with the economic and workforce needs of Florida as required by Senate Bill 266 (Chapter No. 2023-82, Laws of Florida). Specific categories included are science, technology, engineering, or math identified by the Board of Governors. The 2023 Legislature added two state-approved teacher preparation programs to the number of eligible CIPS (Florida Statute 1009.26). These programs align with recommendations found in key economic and workforce council reports and available data. The $7.2 M in additional funding brings the total for Incentives for Programs of Strategic Emphasis to $38.5 M for FY 2023-24. Funds shall be distributed during the fall, spring, and summer academic terms. The remaining funds will be distributed based on waivers provided during the spring academic term.

2. Operational Enhancements/Support - $389 M

Legislation has provided $389 M dollars in funding for operational enhancements and support to the state universities. For the past seven years, Florida has been number one in the nation and this investment will allow state universities to continue to build successes for quality education.

UF - $85 M
UF/IFAS - $2.8 M
UF/HEALTH - $10 M
FSU - $60.7 M
FAMU - $10 M

USF - $44 M
FAU - $15 M
FGCU – $20 M
FIU - $35 M
UCF - $30 M
UNF - $25 M
UWF - $21.5 M
NCF - $25 M
FPU - $5 M

3. Community School Grant Program - $11 M

Legislation transfers $11 M in funding from K-12 in the State Board of Education to the State University System of Florida for the Community School Grant Program. Of these funds, $3.8 will be utilized by the University of Central Florida for Workload Increase to ensure student success and well-being and positively impacting student learning and development.

4. UF-IFAS –Workload Initiative - $3.9 M

Each year, the University of Florida Institute of Food and Agricultural Sciences (IFAS) submits a request to the Legislature to fund an annual increase in demand for workload. The IFAS workload formula is a cost-to-continue funding model approved by the Board of Governors in 2004 that responds to increased research and extension workload demands. These funds are requested to provide for increased demand for IFAS research and extension activities based on the delivery of research information to IFAS clientele throughout Florida.

5. UF – The Hamilton Center for Classical and Civic Education - $10 M

The Hamilton Center for Classical and Civic Education at the University of Florida (Section 1004.6496, F.S.) was established by the 2022 Legislature and is intended to provide students with an education in the ideas, traditions, and texts that form the foundations of western civilization and the American republic. The recurring funds provided will be used to renovate/rehabilitate the historic 1931 Infirmary Building in order to house the Hamilton Center. Funding will be utilized to accomplish a substantive reconfiguration of current space from office to classrooms, as well as for addressing deferred maintenance issues. The design/renovations will be in accordance with the Division of Historic Resources.

6. FSU – Florida Institute for Governance and Civics - $8 M

The $8 M in nonrecurring funds will be used to implement an accurate online statewide history program that adheres to all state standards in accordance with Section 1004.6499, F.S. These funds are intended to be utilized by the institute to encourage civic literacy in Florida and to encourage students and citizens to become mindful of the significance of government and civic engagement in politics, as well as to provide fellowships and internship opportunities in government to students.

7. UF-IFAS – Horse Teaching Unit - $2 M (Capital Project)

A new building will be constructed at the University of Florida Institute of Food and Agricultural Sciences Horse Teaching Unit to replace buildings that are currently unsafe. This new structure will replace five outdated buildings and will make the unit safe for students, faculty, staff and animals. (SF 1113) and (HF 0130).

8. UF-HSC – Alzheimer's and Dementia Research - $3.5 M

The Alzheimer's and Dementia Research program is located at the Center for Translational Research in Neurodegenerative Disease (CTRND) at the University of Florida (UF Health). It is a high-impact program of scientific discovery aimed at translating basic discoveries in neurodegenerative disease into therapies that benefit patients. The major focus of the program is on Alzheimer's and Parkinson's disease, but other forms of dementia and ALS are also included. These funds will support the development of major programmatic research initiatives at the UF CTRND and within the state. Direct services to be funded include participation in Alzheimer's and Parkinson's research studies, clinical trials for new Alzheimer's and Parkinson's therapies, training of next generation physicians and scientists, and lay education regarding these disorders. (House Form 1391 / Senate Form 2204)

9. FSU – Florida Institute for Child Welfare - $10 M

The Florida Institute for Child Welfare at Florida State University (Section 1004.615, F.S.) conducts research with other entities to evaluate and support the development of translational research projects that contribute to the scientific knowledge base related to child safety, permanency, and child and family well-being and publishes research reports and briefs from this information. The statutory purpose of the institute is to advance the well-being of children and families by improving the performance of child protection and child welfare services.

10. FSU – Center for Rare Earths, Critical Minerals, and Recovered Materials (Capital Project) - $20 M

The Center for Rare Earths, Critical Minerals, and Recovered Materials is housed within the National High Magnetic Field Laboratory at Florida State University. Funding will be utilized to create the center, for which the mission will be to advance knowledge and technologies related to rare earth elements, critical minerals, and recovered materials. The center's research will evaluate Florida's potential as a production center for rare earths, critical minerals, and recovered materials for national security, supply-chain independence, and other infrastructure needs in the state.

11. FAU – Enhancing and Expanding Florida's Nursing Workforce at All Levels - $4.3 M (SF 1732) HF 0858)

Funding is provided to Florida Atlantic University to enhance their nursing program with the goal of increasing overall nursing student enrollment and to increase the number of nursing graduates that can enter the workforce in Florida and nationwide. Plans include the doubling of accelerated BSN students enrolled from 40 currently to 80 per year. FAU will also create a post-baccalaureate nursing program with up to 60 students, focusing on the significant mental health needs of the state. Additionally, FAU will offer increased fellowship and scholarship opportunities to nursing students, particularly in the areas of Caring Data Science.

12. FAU/Medical – Establishing a Doctor of Dental Medicine Program - $5 M

Florida Atlantic University is establishing a Doctor of Dental Medicine (DMD) program and a College of Dentistry that will produce general dentists who will provide comprehensive, culturally-safe, person-centered oral health care for patients of all ages and abilities by working in teams with other health care providers. The initial funding provided for the 2023-24 fiscal year will be used primarily to support the creation and operations of the College and will establish the College's infrastructure to include the hiring of a founding dean, associate dean for student affairs, assistant dean of curriculum, senior faculty, and administrative personnel. A consulting firm will also be retained to expedite accreditation of the dental programs. Plans include creation of student scholarships and incentives to encourage professional service in rural areas after graduation.

13. FIU – Institute of Economic Freedom - $5 M

The Legislature provided additional support for the Institute of Economic Freedom, which was created by legislation in July 2020. The Institute acts as an independent, non-partisan think tank to study the impact of government and free markets on economic freedom and prosperity around the world with a focus on the United States, Latin America, and the Carribbean.

14. UCF – Institute of Risk Management and Insurance Education - $5.8 M

Funding is provided to the University of Central Florida to establish the Institute for Risk Management and Insurance Education to be located in Daytona Beach, Florida, the epicenter of the state's insurance industry. The Institute will prepare undergraduate and graduate students, as well as insurance professionals, for the industry's future by leveraging UCF's innovative academic offerings, integrating technology, and drawing on faculty and industry experts in diverse fields. The goal is for the Institute to become a national center of excellence for innovative insurance education and research.

For the 2023-2024 fiscal year, the Legislature appropriated the following non-recurring projects:

1. Florida Atlantic University
   a. Enhancing and Expanding Florida's Nursing Workforce at All Levels - $4.3 M, (SF 1732) and (HF 0858)

2. Florida Atlantic University Medical School
   a. Establishing a Doctor of Dental Medicine Program - $5 M, (SF 2016 and (HF 1590)

3. Florida State University
   a. Boys and Girls State - $100,000 (SF 1111) and (HF 1820)
   b. College of Law – Election Law Program - $1 M (SF 3116) and (HF 1944)
   c. Institute for Pediatric Rare Diseases $1 M (SF 2724) and (HF 2133)
   d. Center for Rare Earths, Critical Minerals, and Recovered Materials - $150,000 (SF 2710)

4. University of Central Florida
   a. Individualized Readability Research Pilot Project - $1 M, (SF 1442) and (HF 0354)
   b. Institute for Risk Management and Insurance Education - $5.8 M, (SF 1580) and (HF 1886)
   c. Post-Traumatic Stress Disorder Clinic for Florida Veterans and First Responders - $1 M, (SF 1981) and (HF 0988)

5. University of Central Florida Medical School
   a. Immunotherapy to Prevent and Improve Muscle and Bone Waste - $500,000, (SF 1951) and (HF 1582)

6. University of Florida
   a. The Florida Ecological Greenways network. The Science Foundation for the Florida Wildlife Corridor - $1.9 M, (SF 2239)

7. University of West Florida
    a. Undergraduate Civil Engineering Program - $1.4 M, (SF 1807) and (HF 0825)

The Legislature also appropriated $5.5 M in Fixed Capital Outlay funds for the following University of Florida Institute of Food and Agriculture Sciences (UF-IFAS) projects:

1. UF-IFAS Horse Training Unit - $2 M, (SF 1113) and (HF 0130)
2. UF-IFAS – West Florida Research & Extension Student Dorms - $2.1 M, (SF 3097) and (HF 0476)
3. UF-IFAS – Southwest Florida Research and Education Center Expansion - $1.4 M, (SF 3077)

The following recurring base projects were appropriated by the Legislature for fiscal year 2023-2024:

1. FAMU – Crestview Education Center - $1.5M
2. FAU – Max Planck Scientific Fellowship Program - $889,000
3. FIU – FIUnique - $3.9 M
4. FSU – Student Veterans Center - $500,000
5. UNF – Advanced Manufacturing & Materials Innovation - $855,000
6. UWF – School of Mechanical Engineering - $1 M
7. UWF – Veterans & Military Student Support - $250,000
8. UF-IFAS – Animal Agriculture Industry Science & Technology - $2.2 M
9. UF-IFAS – Cervidae Disease Research - $300,000
10. UF-IFAS – Florida Shellfish Aquaculture - $250.000
11. UF-IFAS – Forestry Education - $1.1 M
12. UF-IFAS – Statewide Water Budget Data Analytics Pilot Project w/DEP - $1.4 M
13. USF Medical Center – Center for Neuromusculoskeletal Research - $300,000
14. USF Medical Center – Veteran PTSD Study - $125,000
15. USF Medical Center – Veteran PTSD & Traumatic Brain Injury Study - $250,000
16. USF Medical Center – Veteran Service Center - $175,000
17. UCF Medical School – Crohn's and Colitis Research - $337,000
18. FIU Medical School – Neuroscience Centers of Florida Foundation - $1.5 M

III. FISCAL GUIDELINES FOR 2023-2024 APPROPRIATIONS

Funds appropriated for the 2023-2024 fiscal year have been allocated for the development of operating budgets in accordance with the guidelines outlined below. The conditions and restrictions placed upon these appropriations by proviso language in the 2023 GAA and by other statutory provisions will guide the universities in the development and submission of their 2023-2024 operating budgets.

For FY 2023-24, there are several changes to the **Florida Retirement System** (FRS) employer contribution rates. Pursuant to Senate Bill 7024, (Chapter No. 2023-193, Laws of Florida). The following percentage changes are effective July 1, 2023:

- Regular Class – FRS normal costs will increase from 5.96% to 6.73%. Unfunded Actuarial Liability (UAL) costs for regular class members will increase from 4.23% to 4.78%.
- Special Risk Class –FRS normal costs will increase from 16.44% to 18.66%. UAL increases from 9.67% to 11.95%.
- Senior Management Class – FRS normal costs increase from 7.70% to 8.56%. UAL increases from 22.15% to 23.90%.
- DROP – FRS normal costs increase from 7.79% to 8.49%. UAL increases from 9.15% to 10.64%.
- Retiree Health Insurance Subsidy for all classes increases from 1.66% to 2.00%.

When administered funding provided for **Casualty Insurance Premiums adjustments** is released by the Governor's Office to the Florida Department of Education (FDOE), the FDOE will send these funds directly to the universities as directed by the Board of Governors' Budget Office. Each university will be responsible for submitting payment to the Division of Insurance based on invoices received from the Division of Risk Management.

1. Prior-Year Reconciliation

The starting point of each year's allocation is the prior-year base, which incorporates permanent budget amendments made during the fiscal year. Near the end of each fiscal year, the Board Budget Office establishes a cut-off date and amendment number that will represent the base and starting point for the next year's allocation process. This year the base was established after Amendment #11; therefore, the initial 2022-2023 allocation plus permanent 2022-2023 amendments comprise the base, which is the 2023-2024 Estimated Expenditures. The "Prior-Year Reconciliation" section of the allocation summary document contains the specific transactions.

STATE UNIVERSITY SYSTEM OF FLORIDA
2023-2024 ALLOCATION SUMMARY

2. Appropriation Category / Disbursements

The Board of Governors' Budget Office accounts for the allocation and expenditure of the Grants and Aids appropriations by appropriated program component and traditional expenditure category. Universities will continue to receive general revenue disbursements from the Florida Department of Education via electronic funds transfer around the 5th and 20th of each month.

3. Enrollment

The 2023-2024 funded enrollment plan remains approximately the same as the 2022-2023 plan. The funded enrollment plan was not listed in the 2023-2024 General Appropriations Act but is based on an enrollment plan submitted to the Legislature. The funded enrollment plan once again combines resident and non-resident enrollments. The plan is summarized as follows:

STUDENT FTE	UNIVERSITIES	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	TOTAL
E&G Total	191,274		1,512					192,786
Medical Professional		536	480	480	514	480	283	2,773
Dental		332						332
Veterinary		321						321
Pharmacy			400					400
Clinical Professional		635	386					1,021
Grand Total	**191,274**	**1,824**	**1,266**	**480**	**514**	**480**	**283**	**197,633**

4. Proviso Language

Details of selected proviso language, including certain items that require special instructions, are as follows:

"Funds in Specific Appropriations 9 through 13 and 141 through 157A are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission."

Special Instructions:

None.

"Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2023-2024 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, Speaker of the House of Representatives, and the Board of Governors."

Special Instructions:

None.

"The named university entities are authorized to expend tuition and fees that are collected during the 2023-24 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity is contingent upon each university entity complying with the tuition and fee policies established in Part II of Chapter 1009, Florida Statutes."

Special Instructions:

By October 1 each year, the Board of Governors must submit a report detailing the actual and estimated tuition and fee revenues for each university entity as deposited in the Education and General Student and Other Fees Trust Fund to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

STATE UNIVERSITY SYSTEM OF FLORIDA
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"From the funds provided in Specific Appropriation 143, $645,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of $350,000,000 in nonrecurring funds, plus an institutional investment of $295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

Special Instructions:
Funding allocations were approved by the Board of Governors on June 22, 2023.

"From the funds provided in Specific Appropriation 143, $100,000,000 is provided for State University System Performance Based Recruitment and Retention Incentive. These funds should be allocated based on the maximum number of excellence points using the date from the 2023 Accountability Plan. The Board of Governors shall provide guidance to ensure these funds are used for the recruitment and retention of full-time instruction and research personnel.

Special Instructions:
Universities that receive preeminence funding in Fiscal Year 2023-2024 are not eligible to receive these funds.

"From the funds in Specific Appropriation 145, the Board of Governors Foundation shall distribute $335,000 in recurring funds and $10,000 in nonrecurring funds to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter."

Special Instructions:
None.

STATE UNIVERSITY SYSTEM OF FLORIDA
2023-2024 ALLOCATION SUMMARY

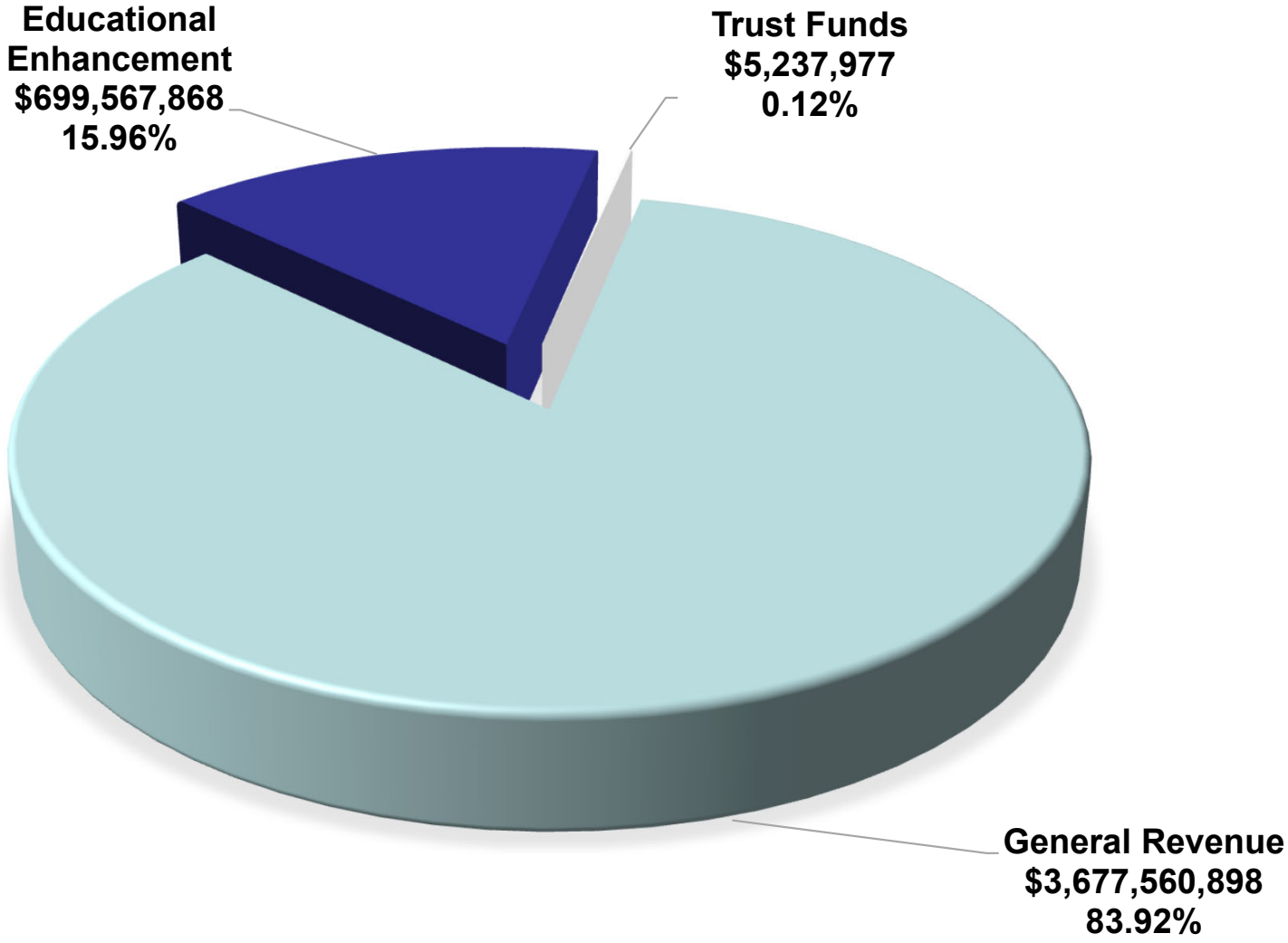
Operating budgets and Carryforward Spending Plan:

Each university and special unit shall furnish a data file of their published operating budgets, including an Education & General (E&G) Carryforward Spending Plan, to the Board of Governors' Budget Office. From the data files, budgets will be published and forwarded for approval to the Board of Governors and for informational purposes to the Executive Office of the Governor, and to the House and Senate Appropriations Committees. Questions regarding the preparation of university operating budgets should be directed to the Board Budget Office.

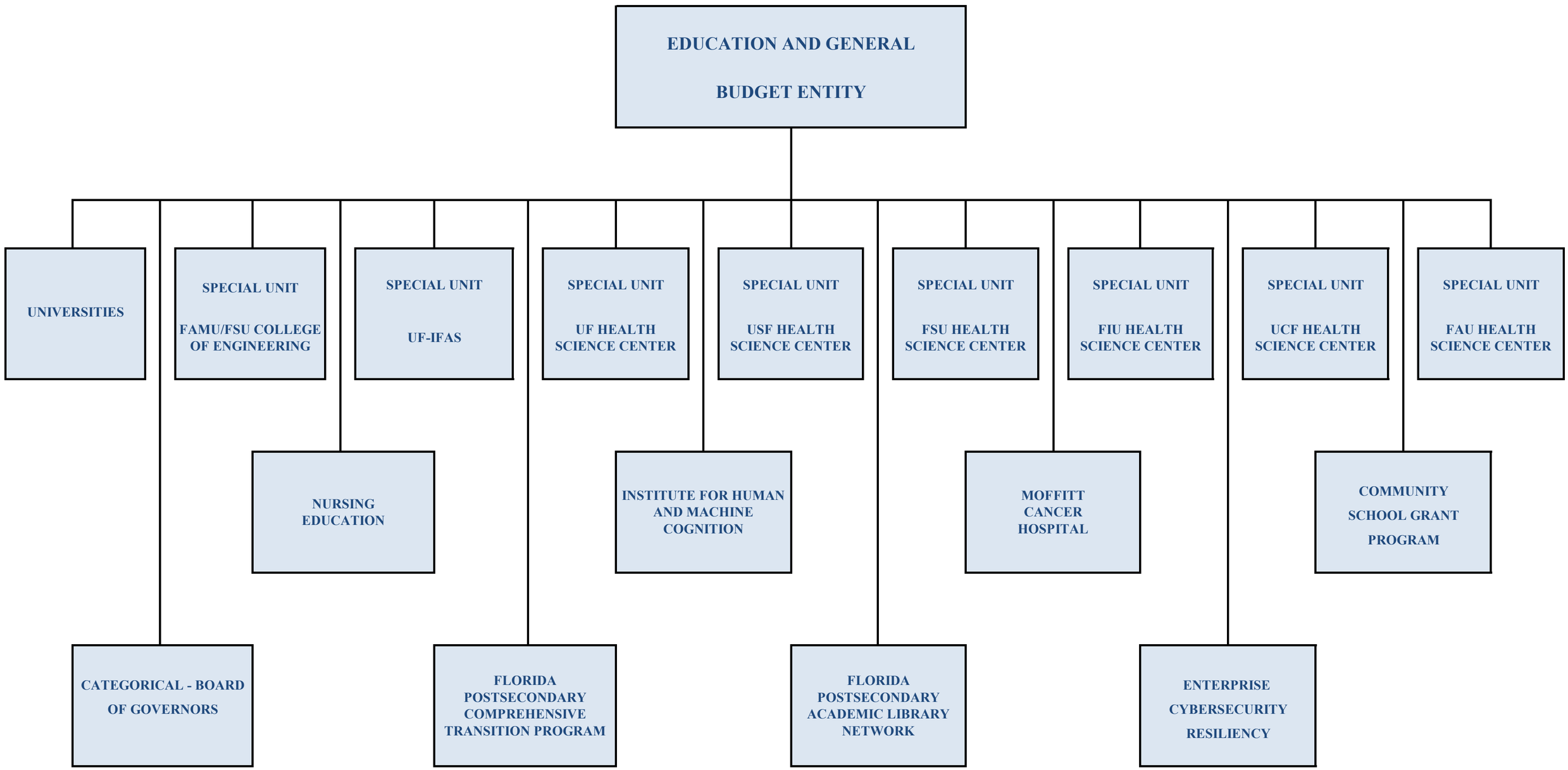
As a result of the appropriation of Grants and Aids to Local Governments to the state universities, the instructions for the development of the 2023-2024 operating budget by the universities will continue to allow considerable flexibility. The operating budget should continue to reflect the universities' anticipated expenditures by traditional program components.

Previously, the annual operating budget process extracted university data from the Florida Accounting and Information Resource (FLAIR) system for both the history year and the current (estimated) year. All the state universities officially left the FLAIR system on July 1, 2004. University operating budget data shall continue to be submitted in a format that will allow the Board of Governors' Office of Data Analytics and Budget Office to generate comparable data reporting pursuant to Board Regulation 9.007. The data contained in the Salary Category Detail File will be used to support the annual operating budgets. The FY 2023-24 university operating budgets are to be submitted to the Chancellor no later than August 18, 2023.

STATE UNIVERSITY SYSTEM
2023-2024 GENERAL APPROPRIATIONS ACT
AND OTHER PREVIOUSLY APPROPRIATED TRUST FUNDS



Total Appropriation: $4,382,366,743



STATE UNIVERSITY SYSTEM OF FLORIDA

2023-2024
ALLOCATION WORKPAPERS
EDUCATION AND GENERAL
UNIVERSITY/SPECIAL UNITS
APPROPRIATED PROGRAM COMPONENT
GRANTS & AIDS/SPECIAL CATEGORY FUND



OPERATING BUDGET
EDUCATION AND GENERAL
UNIVERSITY/SPECIAL UNITS
TRADITIONAL PROGRAM COMPONENT
TRADITIONAL CATEGORY FUND

State University System of Florida
General Appropriations Act
University Detail by Grant & Aids / Special Category
2023-2024

	UF	FSU	FAMU	USF	USF ST. PETE	USF SAR / MAN	FAU
G/A - Education & General							
General Revenue Fund	$ 491,573,259	$ 441,887,248	$ 72,203,385	$ 253,900,785	$ 27,902,081	$ 15,576,943	$ 120,111,325
Educational Enhancement TF	$ 121,526,516	$ 101,466,571	$ 38,291,933	$ 90,399,352	$ 4,004,396	$ 3,454,968	$ 53,920,836
Student Fees TF							
Phosphate Research TF	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - Educational & General	**$ 613,099,775**	**$543,353,819**	**$110,495,318**	**$344,300,137**	**$31,906,477**	**$19,031,911**	**$174,032,161**
G/A - FAMU-FSU College of Engineering							
General Revenue Fund							
Total G/A - FAMU-FSU College of Engineering	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
G/A - IFAS							
General Revenue Fund							
Educational Enhancement TF							
Total G/A - IFAS	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
G/A - UF Health Center							
General Revenue Fund							
Educational Enhancement TF							
Student Fees TF							
Total G/A - UF Health Center	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
G/A - USF Medical Center							
General Revenue Fund							
Educational Enhancement TF							
Student Fees TF							
Total G/A - USF Medical Center	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
G/A - FSU Medical School							
General Revenue Fund							
Educational Enhancement TF							
Student Fees TF							
Total G/A - FSU Medical School	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
ALG - UCF Medical School							
General Revenue Fund							
Student Fees TF							
Total ALG - UCF Medical School	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
ALG - FIU Medical School							
General Revenue Fund							
Student Fees TF							
Total ALG - FIU Medical School	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

State University System of Florida
General Appropriations Act
University Detail by Grant & Aids / Special Category
2023-2024

	UF	FSU	FAMU	USF	USF ST. PETE	USF SAR / MAN	FAU
ALG - FAU Medical School							
General Revenue Fund							
Student Fees TF							
Total ALG - FAU Medical School	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
G/A - Nursing Education							
General Revenue Fund	$ 3,613,628	$ 2,126,853	$ 1,048,787	$ 6,776,985	$ -	$ -	$ 4,073,283
S/C - Enterprise Cybersecurity Resilience							
General Revenue Fund	$ -	$ -	$ -	$ 10,500,000	$ -	$ -	$ -
G/A - Student Financial Assistance							
General Revenue Fund	$ 1,737,381	$ 1,467,667	$ 624,417	$ 801,368	$ -	$ -	$ 399,658
S/C - Risk Management Insurance							
General Revenue Fund	$ 2,654,621	$ 2,320,134	$ 1,510,179	$ 2,024,583	$ -	$ -	$ 1,149,958
Phosphate Research TF							
Total S/C - Risk Management Insurar	**$ 2,654,621**	**$ 2,320,134**	**$ 1,510,179**	**$ 2,024,583**	**$ -**	**$ -**	**$ 1,149,958**
Grand Total							
General Revenue	**$ 499,578,889**	**$ 447,801,902**	**$ 75,386,768**	**$ 274,003,721**	**$ 27,902,081**	**$ 15,576,943**	**$ 125,734,224**
Educational Enhancement TF	**$ 121,526,516**	**$ 101,466,571**	**$ 38,291,933**	**$ 90,399,352**	**$ 4,004,396**	**$ 3,454,968**	**$ 53,920,836**
Student Fees TF	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Phosphate Research TF	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Total All Funds	**$ 621,105,405**	**$ 549,268,473**	**$ 113,678,701**	**$ 364,403,073**	**$ 31,906,477**	**$ 19,031,911**	**$ 179,655,060**

State University System of Florida
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University Detail by Grants & Aids / Special Category
2023-2024

	UWF	UCF	FIU	UNF	FGCU	NCF	FPU	Other and Unallocated	UNIVERSITIES TOTAL
G/A - Educational & General									
General Revenue Fund	$ 72,853,478	$ 215,977,619	$ 205,967,434	$ 91,955,378	$ 93,190,181	$ 50,012,419	$ 41,236,030	$806,406,348	**$3,000,753,913**
Educational Enhancement TF	$ 20,368,966	$ 93,009,270	$ 79,599,664	$ 33,099,195	$ 18,448,629	$ 2,696,944	$ 737,324	$ -	**$661,024,564**
Student Fees TF									
Phosphate Research TF	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,234,908	$ -	**$5,234,908**
Total G/A - Educational & General	**$ 93,222,444**	**$ 308,986,889**	**$ 285,567,098**	**$ 125,054,573**	**$ 111,638,810**	**$ 52,709,363**	**$ 47,208,262**	**$ 806,406,348**	**$ 3,667,013,385**
G/A - FAMU-FSU College of Engineering									
General Revenue Fund									
Total G/A - FAMU-FSU College of Engineering	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
G/A - IFAS									
General Revenue Fund									
Educational Enhancement TF									
Total G/A - IFAS	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
G/A - UF Health Center									
General Revenue Fund									
Educational Enhancement TF									
Student Fees TF									
Total G/A - UF Health Center	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
G/A - USF Medical Center									
General Revenue Fund									
Educational Enhancement TF									
Student Fees TF									
Total G/A - USF Medical Center	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
G/A - FSU Medical School									
General Revenue Fund									
Educational Enhancement TF									
Student Fees TF									
Total G/A - FSU Medical School	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
ALG - UCF Medical School									
General Revenue Fund									
Student Fees TF									
Total ALG - UCF Medical School	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
ALG - FIU Medical School									
General Revenue Fund									
Student Fees TF									
Total ALG - FIU Medical School	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

State University System of Florida
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University Detail by Grants & Aids / Special Category
2023-2024

	UWF	UCF	FIU	UNF	FGCU	NCF	FPU	Other and Unallocated	UNIVERSITIES TOTAL
ALG - FAU Medical School									
General Revenue Fund									
Student Fees TF									
Total ALG - FAU Medical School	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
G/A - Nursing Education									
General Revenue Fund	$ 4,863,888	$ 7,636,495	$ 4,276,823	$ 3,310,984	$ 2,272,274	$ -	$ -	$ 6,000,000	**$ 46,000,000**
S/C - Enterprise Cybersecurity Resilience									
General Revenue Fund	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 10,500,000**
G/A - Student Financial Assistance									
General Revenue Fund	$ 157,766	$ 858,405	$ 540,666	$ 200,570	$ 98,073	$ 204,407	$ 50,000	**$ -**	**$ 7,140,378**
S/C - Risk Management Insurance									
General Revenue Fund	$ 469,305	$ 2,382,566	$ 2,098,612	$ 605,923	$ 666,429	$ 232,917	$ 66,536	**$ -**	**$ 16,181,763**
Phosphate Research TF							$ 3,069	**$ -**	**$ 3,069**
Total S/C - Risk Management Insurance	**$ 469,305**	**$ 2,382,566**	**$ 2,098,612**	**$ 605,923**	**$ 666,429**	**$ 232,917**	**$ 69,605**	**$ -**	**$ 16,184,832**
Grand Total									
General Revenue	**$ 78,344,437**	**$ 226,855,085**	**$ 212,883,535**	**$ 96,072,855**	**$ 96,226,957**	**$ 50,449,743**	**$ 41,352,566**	**$ 812,406,348**	**$3,080,576,054**
Educational Enhancement TF	**$ 20,368,966**	**$ 93,009,270**	**$ 79,599,664**	**$ 33,099,195**	**$ 18,448,629**	**$ 2,696,944**	**$ 737,324**	**$ -**	**$ 661,024,564**
Student Fees TF	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Phosphate Research TF	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 5,237,977**	**$ -**	**$ 5,237,977**
Total All Funds	**$ 98,713,403**	**$ 319,864,355**	**$ 292,483,199**	**$ 129,172,050**	**$ 114,675,586**	**$ 53,146,687**	**$ 47,327,867**	**$ 812,406,348**	**$ 3,746,838,595**

State University System of Florida
General Appropriations Act
University Detail by Grants & Aids /Special Category
2023-2024

	University Totals	FAMU - FSU COE	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	Special Units Totals
G/A - Education & General										
General Revenue Fund	$ 3,000,753,913									$ -
Educational Enhancement TF	$ 661,024,564									$ -
Student Fees TF	$ -									$ -
Phosphate Research TF	$ 5,234,908									$ -
Total G/A - Educational & General	$ 3,667,013,385	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - FAMU-FSU College of Engineering										
General Revenue Fund		$ 21,256,475								$ 21,256,475
Total G/A - FAMU-FSU College of Engineering	$ -	$ 21,256,475	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 21,256,475
G/A - IFAS										
General Revenue Fund			$ 174,357,929							$ 174,357,929
Educational Enhancement TF			$ 17,079,571							$ 17,079,571
Total G/A - IFAS	$ -	$ -	$ 191,437,500	$ -	$ -	$ -	$ -	$ -	$ -	$ 191,437,500
G/A - UF Health Center										
General Revenue Fund				$ 122,296,162						$ 122,296,162
Educational Enhancement TF				$ 7,898,617						$ 7,898,617
Student Fees TF										
Total G/A - UF Health Center	$ -	$ -	$ -	$ 130,194,779	$ -	$ -	$ -	$ -	$ -	$ 130,194,779
G/A - USF Medical Center										
General Revenue Fund					$ 84,828,662					$ 84,828,662
Educational Enhancement TF					$ 12,740,542					$ 12,740,542
Student Fees TF										$ -
Total G/A - USF Medical Center	$ -	$ -	$ -	$ -	$ 97,569,204	$ -	$ -	$ -	$ -	$ 97,569,204
G/A - FSU Medical School										
General Revenue Fund						$ 35,359,083				$ 35,359,083
Educational Enhancement TF						$ 824,574				$ 824,574
Student Fees TF										$ -
Total G/A - FSU Medical School	$ -	$ -	$ -	$ -	$ -	$ 36,183,657	$ -	$ -	$ -	$ 36,183,657
ALG - UCF Medical School										
General Revenue Fund							$ 32,314,672			$ 32,314,672
Student Fees TF										$ -
Total ALG - UCF Medical School	$ -	$ -	$ -	$ -	$ -	$ -	$ 32,314,672	$ -	$ -	$ 32,314,672
ALG - FIU Medical School										
General Revenue Fund								$ 33,153,594		$ 33,153,594
Student Fees TF										$ -
Total ALG - FIU Medical School	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 33,153,594	$ -	$ 33,153,594

State University System of Florida
General Appropriations Act
University Detail by Grants & Aids /Special Category
2023-2024

	University Totals	FAMU - FSU COE	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	Special Units Totals
ALG - FAU Medical School										
General Revenue Fund									$ 21,747,039	$ 21,747,039
Student Fees TF										$ -
Total ALG - FAU Medical School	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 21,747,039**	$ 21,747,039
G/A - Nursing Education										
General Revenue Fund	**$ 46,000,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -
G/A - Cybersecurity Resilience										
General Revenue Fund	**$ 10,500,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -
G/A - Student Financial Assistance										
General Revenue Fund	**$ 7,140,378**									$ -
S/C - Risk Management Insurance										
General Revenue Fund	**$ 16,181,763**	**$ 12,571**	**$ 2,638,353**	**$ 1,593,479**	**$ 243,379**	**$ 179,946**	**$ -**	**$ 78,323**	**$ -**	$ 4,746,051
Phosphate Research TF	**$ 3,069**									
Total S/C - Risk Management Ins.	**$ 16,184,832**	**$ 12,571**	**$ 2,638,353**	**$ 1,593,479**	**$ 243,379**	**$ 179,946**	**$ -**	**$ 78,323**	**$ -**	$ 4,746,051
Grand Total										
General Revenue	**$ 3,080,576,054**	**$ 21,269,046**	**$ 176,996,282**	**$ 123,889,641**	**$ 85,072,041**	**$ 35,539,029**	**$ 32,314,672**	**$ 33,231,917**	**$ 21,747,039**	**$ 530,059,667**
Educational Enhancement TF	**$ 661,024,564**	**$ -**	**$ 17,079,571**	**$ 7,898,617**	**$ 12,740,542**	**$ 824,574**	**$ -**	**$ -**	**$ -**	**$ 38,543,304**
Student Fees TF										
Phosphate Research TF	**$ 5,237,977**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -
Total All Funds	**$ 3,746,838,595**	**$ 21,269,046**	**$ 194,075,853**	**$ 131,788,258**	**$ 97,812,583**	**$ 36,363,603**	**$ 32,314,672**	**$ 33,231,917**	**$ 21,747,039**	**$ 568,602,971**

State University System of Florida
General Appropriations Act
University Detail by Grants & Aids /Special Category
2023-2024

	University Totals	Special Units Totals	Moffitt Cancer Center	Institute For Human And Machine Cognition	Florida Postsecondary Comprehensive Transition Program	Florida Postsecondary Academic Library Network	Community School Grant Program	Fixed Capital Outlay Projects	E&G Total
G/A - Education & General									
General Revenue Fund	$ 3,000,753,913	$ -							$ 3,000,753,913
Educational Enhancement TF	$ 661,024,564	$ -							$ 661,024,564
Student Fees TF									
Phosphate Research TF	$ 5,234,908	$ -							$ 5,234,908
Total G/A - Educational & General	$ 3,667,013,385	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,667,013,385
G/A - FAMU-FSU College of Engineering									
General Revenue Fund		$ 21,256,475							$ 21,256,475
Total G/A - FAMU-FSU College of Engineering	$ -	$ 21,256,475	$ -	$ -	$ -	$ -	$ -	$ -	$ 21,256,475
G/A - IFAS									
General Revenue Fund		$ 174,357,929							$ 174,357,929
Educational Enhancement TF		$ 17,079,571							$ 17,079,571
Total G/A - IFAS	$ -	$ 191,437,500	$ -	$ -	$ -	$ -	$ -	$ -	$ 191,437,500
G/A - UF Health Center									
General Revenue Fund		$ 122,296,162							$ 122,296,162
Educational Enhancement TF		$ 7,898,617							$ 7,898,617
Student Fees TF		$ -							$ -
Total G/A - UF Health Center	$ -	$ 130,194,779	$ -	$ -	$ -	$ -	$ -	$ -	$ 130,194,779
G/A - USF Medical Center									
General Revenue Fund		$ 84,828,662							$ 84,828,662
Educational Enhancement TF		$ 12,740,542							$ 12,740,542
Student Fees TF		$ -							$ -
Total G/A - USF Medical Center	$ -	$ 97,569,204	$ -	$ -	$ -	$ -	$ -	$ -	$ 97,569,204
G/A - FSU Medical School									
General Revenue Fund		$ 35,359,083							$ 35,359,083
Educational Enhancement TF		$ 824,574							$ 824,574
Student Fees TF		$ -							$ -
Total G/A - FSU Medical School	$ -	$ 36,183,657	$ -	$ -	$ -	$ -	$ -	$ -	$ 36,183,657
ALG - UCF Medical School									
General Revenue Fund		$ 32,314,672							$ 32,314,672
Student Fees TF		$ -							$ -
Total ALG - UCF Medical School	$ -	$ 32,314,672	$ -	$ -	$ -	$ -	$ -	$ -	$ 32,314,672
ALG - FIU Medical School									
General Revenue Fund		$ 33,153,594							$ 33,153,594
Student Fees TF		$ -							$ -
Total ALG - FIU Medical School	$ -	$ 33,153,594	$ -	$ -	$ -	$ -	$ -	$ -	$ 33,153,594

State University System of Florida
General Appropriations Act
University Detail by Grants & Aids /Special Category
2023-2024

	University Totals	Special Units Totals	Moffitt Cancer Center	Institute For Human And Machine Cognition	Florida Postsecondary Comprehensive Transition Program	Florida Postsecondary Academic Library Network	Community School Grant Program	Fixed Capital Outlay Projects	E&G Total
ALG - FAU Medical School									
General Revenue Fund		$ 21,747,039							$ 21,747,039
Student Fees TF		$ -							$ -
Total ALG - FAU Medical School	$ -	$ 21,747,039	$ -	$ -	$ -	$ -	$ -	$ -	$ 21,747,039
G/A - Nursing Education									
General Revenue Fund	$ 46,000,000	$ -	$ -	$ -	$ -	$ -			$ 46,000,000
G/A - Cybersecurity Resilience									
General Revenue Fund	$ 10,500,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,500,000
G/A - Student Financial Assistance									
General Revenue Fund	$ 7,140,378	$ -							$ 7,140,378
G/A - Cancer Center Operations									
General Revenue Fund			$ 20,576,930						$ 20,576,930
S/C - Risk Management Insurance									
General Revenue Fund	$ 16,181,763	$ 4,746,051	$ -	$ -	$ -	$ -	$ -	$ -	$ 20,927,814
Phosphate Research TF	$ 3,069	$ -							$ 3,069
Total S/C - Risk Management Ins.	$ 16,184,832	$ 4,746,051	$ -	$ -	$ -	$ -	$ -	$ -	$ 20,930,883
G/A - Institute for Human & Machine Cognition									
General Revenue Fund				$ 7,314,184					$ 7,314,184
G/A - Fl Postsecondary Comprehensive Transition Program									
General Revenue Fund					$ 8,984,565				$ 8,984,565
G/A - Fl Postsecondary Academic Library Network									
General Revenue Fund						$ 13,521,847			$ 13,521,847
G/A - Community School Grant Program									
General Revenue Fund							$ 11,000,000		$ 11,000,000
G/A - Fixed Capital Outlay Projects									
General Revenue Fund								$ 5,527,650	$ 5,527,650
Grand Total									
General Revenue	$ 3,080,576,054	$ 530,059,667	$ 20,576,930	$ 7,314,184	$ 8,984,565	$ 13,521,847	$ 11,000,000	$ 5,527,650	$ 3,677,560,897
Educational Enhancement TF	$ 661,024,564	$ 38,543,304	$ -	$ -	$ -	$ -	$ -	$ -	$ 699,567,868
Student Fees TF	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Phosphate Research TF	$ 5,237,977	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,237,977
Total All Funds	$ 3,746,838,595	$ 568,602,971	$ 20,576,930	$ 7,314,184	$ 8,984,565	$ 13,521,847	$ 11,000,000	$ 5,527,650	$ 4,382,366,742

State University System of Florida
Education and General
2023-2024 General Appropriations Act Summary
Fund Detail

Specific Appropriation #	Appropriation Category	General Revenue	Educ. Enhancement (Lottery) Trust Fund	Phosphate Research Trust Fund	Total
141	G/A - Moffitt Cancer Center & Research Institute	$20,576,930			$20,576,930
142	G/A - Nursing Education	$46,000,000			$46,000,000
9 & 143	G/A - Education & General Activities (E&G)*	$3,000,753,914	$661,024,564	$5,234,908	$3,667,013,386
144	G/A - Florida Postsecondary Academic Library Network	$13,521,847			$13,521,847
145	G/A - FAMU/FSU College of Engineering	$21,256,475			$21,256,475
10 & 146	G/A - Institute of Food & Agricultural Sci (IFAS)	$174,357,929	$17,079,571		$191,437,500
11 & 147	G/A - USF- Health Sciences Center (HSC)	$84,828,662	$12,740,542		$97,569,204
12 & 148	G/A - UF-Health Sciences Center (HSC)	$122,296,162	$7,898,617		$130,194,779
13 & 149	G/A - FSU Medical School (MS)	$35,359,083	$824,574		$36,183,657
150	ALG - UCF Medical School (MS)	$32,314,672			$32,314,672
151	ALG - FIU Medical School (MS)	$33,153,594			$33,153,594
152	ALG - FAU Medical School (MS)	$21,747,039			$21,747,039
153	ALG - Student Financial Assistance	$7,140,378			$7,140,378
154	ALG - Fl. Postsecondary Comprehensive Transition Program	$8,984,565			$8,984,565
155	ALG - Institute for Human & Machine Cognition	$7,314,184			$7,314,184
156	S/C - Enterprise Cybersecurity Resiliency	$10,500,000			$10,500,000
157	S/C - Risk Management Insurance	$20,927,814		$3,069	$20,930,883
157A	G/A - Community School Grant Program	$11,000,000			$11,000,000
157B	G/A - Fixed Capital Outlay/Facility Repair Maintenance & Construction	$5,527,650			$5,527,650
	SUMMARY	$3,677,560,898	$699,567,868	$5,237,977	$4,382,366,743

*$1 difference between GAA and EOG workpapers for General Revenue Preeminence Funding

Non-Recurring Appropriations



State University System
Education and General
Nonrecurring Appropriations
2023-2024

2023-24 Issue Title	Total Appropriation	Nonrecurring
System Initiatives		
Performance-Based Funding	$ 350,000,000	$ 350,000,000
Performance-Based Funding Recruitment & Retention Incentives	$ 100,000,000	$ 100,000,000
Johnson Scholarships Matching	$ 82,500	$ 10,000
Florida Postsecondary Academic Library Network	$ 1,685,347	$ 100,000
Alzheimer's Research Using Exablate Neuro Focused Ultrasound Technology	$ 5,000,000	$ 5,000,000
University Initiatives		
NCF - Operational Enhancement	$ 25,000,000	$ 15,000,000
UF- The Florida Ecological Greenways Network: The Science Foundation for the Florida Wildlife Corridor	$ 1,875,000	$ 1,875,000
UF IFAS - Horse Teaching Unit - Capital Project	$ 1,992,650	$ 1,992,650
UF-IFAS - Operational Enhancement	$ 2,750,000	$ 250,000
UF IFAS - West FL Research & Extension Student Dorms - Capital Project	$ 2,100,000	$ 2,100,000
UF IFAS - Southwest FL Research & Education Center Expansion - Capital Project	$ 1,435,000	$ 1,435,000
UF Health - Alzheimer's and Dementia Research	$ 3,500,000	$ 3,500,000
FSU - Boys and Girls State	$ 100,000	$ 100,000
FSU - Institute for Pediatric Rare Diseases	$ 1,000,000	$ 1,000,000
FSU College of Law- Election Law Program	$ 1,000,000	$ 1,000,000
FSU - Center for Rare Earths, Critical Minerals, and Recovered Minerals	$ 150,000	$ 150,000
FSU - Center for Rare Earths, Critical Minerals and Recovered Materials - Capital Project (Operational Enhancement)	$ 20,000,000	$ 20,000,000
FSU - Institute for Politics	$ 8,000,000	$ 8,000,000
USF - Operational Support	$ 44,000,000	$ 14,000,000
FAU - Enhancing and Expanding Florida's Nursing Workforce at All Levels	$ 4,261,000	$ 4,261,000
FAU Medical School - Establishing a Doctor of Dental Medicine Program	$ 5,000,000	$ 5,000,000
FIU - Operational Support	$ 35,000,000	$ 10,000,000
UCF - Individualized Readability Research Pilot Project	$ 1,000,000	$ 1,000,000
UCF - Institute for Risk Management and Insurance Education	$ 5,840,050	$ 5,840,050
UCF - Post Traumatic Stress Disorder Clinic for Florida Veterans and First Responder	$ 1,000,000	$ 1,000,000
UCF Medical School - Immunotherapy to Prevent & Improve Muscle and Bone Waste	$ 500,000	$ 500,000
UCF - Operational Support	$ 30,000,000	$ 10,000,000
UWF - Undergraduate Civil Engineering Program	$ 1,350,000	$ 1,350,000
Totals :	**$ 653,621,547**	**$ 564,463,700**

Allocation by Major Issue



State University System
Final Conference Allocations
Fiscal Year 2023-2024

Main Campus:	UF	FSU	FAMU	USF Tampa	USF St. Pete	USF Sar/Man	FAU	UWF	UCF
2023-2024 Beginning Base Budget - Start-Up (G25)									
General Revenue	$440,142,487	$381,262,112	$80,506,226	$237,885,255	$32,677,293	$18,560,791	$133,227,175	$66,011,849	$234,237,957
Ed Enhancement (Lottery)	$106,087,173	$88,575,745	$33,427,132	$78,914,561	$3,495,657	$3,016,031	$47,070,460	$17,781,190	$81,192,902
Student Fees TF	$342,653,152	$229,310,768	$67,801,614	$187,739,487	$24,946,995	$12,020,425	$136,401,331	$53,000,000	$331,863,293
Phosphate Research TF	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL	$888,882,812	$699,148,625	$181,734,972	$504,539,303	$61,119,945	$33,597,247	$316,698,966	$136,793,039	$647,294,152
Technical Transfer - From USF E&G to USF Medical Center									
General Revenue				(14,805,344)					
Technical Transfer - From USF Tampa to USF Sarasota/Manatee									
Student Fees TF									
Technical Transfer - To USF Sarasota/Manatee from USF Tampa									
Student Fees TF									
Technical Transfer - From UF E&G to UF-IFAS									
General Revenue	(3,935,701)								
Technical Transfer - From UCF E&G to UCF Medical Center									
General Revenue									(1,033,397)
Delete Unfunded Budget Authority for Base Student Tuition & Fee Revenue									
Student Fees TF	(342,653,152)	(229,310,768)	(67,801,614)	(187,739,487)	(24,946,995)	(12,020,425)	(136,401,331)	(53,000,000)	(331,863,293)
Balance 2023-24 Lottery to Available Revenue - GR									
General Revenue	(15,439,343)	(12,890,826)	(4,864,801)	(11,484,791)	(508,739)	(438,937)	(6,850,376)	(2,587,776)	(11,816,368)
Balance 2023-24 Lottery to Available Revenue - Trust									
Ed Enhancement (Lottery)	15,439,343	12,890,826	4,864,801	11,484,791	508,739	438,937	6,850,376	2,587,776	11,816,368
Reduction of 2022-23 Base for Institutional Investment in Performance Based Incentives (Senate Workpapers)									
General Revenue	(57,527,517)	(48,517,371)	(13,438,040)	(35,027,668)	(4,266,473)	(2,544,911)	(21,265,474)	(9,883,095)	(35,410,573)
2023-24 Institutional Investment in Performance Based Incentives									
General Revenue									
2023-24 State Investment in Performance Based Incentives									
General Revenue									
State University System Performance-Based Recruitment and Retention Incentive									
General Revenue									
THE HAMILTON CENTER FOR CLASSICAL & CIVIC EDUCATION									
General Revenue	10,000,000								
METRIC BASED PERFORMANCE FUNDING									
General Revenue									

State University System
Final Conference Allocations
Fiscal Year 2023-2024

Main Campus:	UF	FSU	FAMU	USF Tampa	USF St. Pete	USF Sar/Man	FAU	UWF	UCF
2023-2024 Beginning Base Budget - Start-Up (G25)									
General Revenue	$440,142,487	$381,262,112	$80,506,226	$237,885,255	$32,677,293	$18,560,791	$133,227,175	$66,011,849	$234,237,957
Ed Enhancement (Lottery)	$106,087,173	$88,575,745	$33,427,132	$78,914,561	$3,495,657	$3,016,031	$47,070,460	$17,781,190	$81,192,902
Student Fees TF	$342,653,152	$229,310,768	$67,801,614	$187,739,487	$24,946,995	$12,020,425	$136,401,331	$53,000,000	$331,863,293
Phosphate Research TF	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL	$888,882,812	$699,148,625	$181,734,972	$504,539,303	$61,119,945	$33,597,247	$316,698,966	$136,793,039	$647,294,152
Balance Lottery Funds to Available Revenue - Trust									
General Revenue									
Balance Lottery Funds to Available Revenue - General Revenue									
General Revenue									
FLORIDA STATE UNIVERSITY - OPERATIONAL ENHANCEMENT									
General Revenue		80,700,000							
PREEMINENT STATE RESEARCH UNIVERSITIES									
General Revenue	33,333,333	33,333,333		33,333,333					
INCENTIVES FOR PROGRAMS OF STRATEGIC EMPHASIS									
General Revenue									
JOHNSON MATCHING GIFT PROGRAM									
General Revenue									
NEW COLLEGE OF FLORIDA - OPERATIONAL ENHANCEMENT									
General Revenue									
UNIVERSITY OF WEST FLORIDA - OFFICE OF ECONOMIC DEVELOPMENT AND ENGAGEMEN									
General Revenue								(1,187,500)	
UNIVERSITY OF WEST FLORIDA - PHYSICIAN ASSISTANCE PROGRAM									
General Revenue								(1,000,000)	
FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY OPERATIONAL SUPPORT									
General Revenue			10,000,000						
FLORIDA ATLANTIC UNIVERSITY OPERATIONAL SUPPORT									
General Revenue							15,000,000		
FLORIDA INTERNATIONAL UNIVERSITY OPERATIONAL SUPPORT									
General Revenue									
UNIVERSITY OF CENTRAL FLORIDA - OPERATIONAL OPERATIONAL ENHANCEMENT									
General Revenue									30,000,000
UNIVERSITY OF FLORIDA - OPERATIONAL OPERATIONAL ENHANCEMENT									
General Revenue	85,000,000								

State University System
Final Conference Allocations
Fiscal Year 2023-2024

Main Campus:	UF	FSU	FAMU	USF Tampa	USF St. Pete	USF Sar/Man	FAU	UWF	UCF
2023-2024 Beginning Base Budget - Start-Up (G25)									
General Revenue	$440,142,487	$381,262,112	$80,506,226	$237,885,255	$32,677,293	$18,560,791	$133,227,175	$66,011,849	$234,237,957
Ed Enhancement (Lottery)	$106,087,173	$88,575,745	$33,427,132	$78,914,561	$3,495,657	$3,016,031	$47,070,460	$17,781,190	$81,192,902
Student Fees TF	$342,653,152	$229,310,768	$67,801,614	$187,739,487	$24,946,995	$12,020,425	$136,401,331	$53,000,000	$331,863,293
Phosphate Research TF	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL	$888,882,812	$699,148,625	$181,734,972	$504,539,303	$61,119,945	$33,597,247	$316,698,966	$136,793,039	$647,294,152
UNIVERSITY OF NORTH FLORIDA - OPERATIONAL OPERATIONAL ENHANCEMENT									
General Revenue									
UNIVERSITY OF WEST FLORIDA - OPERATIONAL ENHANCEMENT									
General Revenue								21,500,000	
FLORIDA GULF COAST UNIVERSITY-OPERATIONAL ENHANCEMENT									
General Revenue									
UNIVERSITY OF SOUTH FLORIDA-OPERATIONAL ENHANCEMENT									
General Revenue				44,000,000					
FLORIDA POLYTECHNIC UNIVERSITY-OPERATIONAL ENHANCEMENT									
General Revenue									
FLORIDA STATE UNIVERSITY - FLORIDA INSTITUTE OF POLITICS									
General Revenue	8,000,000								
Florida International University - Institute of Economic Freedom									
General Revenue									
Florida Atlantic University - Enhancing and Expanding Florida's Nursing Workforce at All Levels (SF 1732) (HF 0858)									
General Revenue							4,261,000		
Florida State University (FSU) - Boys and Girls State (SF 1111) (HF 1820)									
General Revenue	100,000								
Florida State University Center for Rare Earths, Critical Minerals, and Recovered Materials (SF 2710)									
General Revenue	150,000								
Florida State University College of Law- Election Law Program (SF 3116) (HF 1944)									
General Revenue	1,000,000								

State University System
Final Conference Allocations
Fiscal Year 2023-2024

Main Campus:	UF	FSU	FAMU	USF Tampa	USF St. Pete	USF Sar/Man	FAU	UWF	UCF
2023-2024 Beginning Base Budget - Start-Up (G25)									
General Revenue	$440,142,487	$381,262,112	$80,506,226	$237,885,255	$32,677,293	$18,560,791	$133,227,175	$66,011,849	$234,237,957
Ed Enhancement (Lottery)	$106,087,173	$88,575,745	$33,427,132	$78,914,561	$3,495,657	$3,016,031	$47,070,460	$17,781,190	$81,192,902
Student Fees TF	$342,653,152	$229,310,768	$67,801,614	$187,739,487	$24,946,995	$12,020,425	$136,401,331	$53,000,000	$331,863,293
Phosphate Research TF	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL	$888,882,812	$699,148,625	$181,734,972	$504,539,303	$61,119,945	$33,597,247	$316,698,966	$136,793,039	$647,294,152
Florida State University Institute for Pediatric Rare Diseases (SF 2724) (HF 2133)									
General Revenue		1,000,000							
University of Central Florida - Individualized Readability Research Pilot Project (SF 1442) (HF 0354)									
General Revenue									1,000,000
University of Central Florida - Institute for Risk Management and Insurance Education (SF 1580) (HF 1886)									
General Revenue									5,840,050
University of Central Florida - Post Traumatic Stress Disorder Clinic for Florida Veterans and First Responders (SF 1981) (HF 0988)									
General Revenue									1,000,000
University of Florida - The Florida Ecological Greenways Network: The Science Foundation for the Florida Wildlife Corridor (SF 2239)									
General Revenue	1,875,000								
University of West Florida - Undergraduate Civil Engineering Program (SF 1807) (HF 0825)									
General Revenue								1,350,000	
Main Campus:									
2023-2024 Conference Appropriations									
General Revenue	$493,448,259	$444,137,248	$72,203,385	$253,900,785	$27,902,081	$15,576,943	$124,372,325	$74,203,478	$223,817,669
Ed Enhancement (Lottery)	$121,526,516	$101,466,571	$38,291,933	$90,399,352	$4,004,396	$3,545,968	$53,920,836	$20,368,966	$93,009,270
Phosphate Research TF	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL	$614,974,775	$545,603,819	$110,495,318	$344,300,137	$31,906,477	$19,122,911	$178,293,161	$94,572,444	$316,826,939

State University System
Final Conference Allocations
Fiscal Year 2023-2024

Main Campus:	FIU	UNF	FGCU	NCF	FPU	Johnson Matching Grant	Performance-Based Funding	Recruitment & Retention	PSE Waiver Incentive	Unallocated	UNIV.
2023-2024 Beginning Base Budget - Start-Up (G25)											
General Revenue	208,916,938	84,539,572	87,787,753	29,060,295	41,273,708	262,500	$0	$0	31,285,298	$0	2,107,637,209
Ed Enhancement (Lottery)	69,486,920	28,894,106	16,104,822	2,354,311	643,651	$0	$0	$0	$0	$0	577,044,661
Student Fees TF	262,330,676	77,333,530	71,200,000	6,807,778	4,108,038	$0	$0	$0	$0	$0	1,807,517,087
Phosphate Research TF	$0	$0	$0	$0	5,234,908	$0	$0	$0	$0	$0	5,234,908
TOTAL	540,734,534	190,767,208	175,092,575	38,222,384	51,260,305	262,500	$0	$0	31,285,298	$0	4,497,433,865
Technical Transfer - From USF E&G to USF Medical Center											
General Revenue											(14,805,344)
Technical Transfer - From USF Tampa to USF Sarasota/Manatee											
Student Fees TF											$0
Technical Transfer - To USF Sarasota/Manatee from USF Tampa											
Student Fees TF											$0
Technical Transfer - From UF E&G to UF-IFAS											
General Revenue											(3,935,701)
Technical Transfer - From UCF E&G to UCF Medical Center											
General Revenue											(1,033,397)
Delete Unfunded Budget Authority for Base Student Tuition & Fee Revenue											
Student Fees TF	(262,330,676)	(77,333,530)	(71,200,000)	(6,807,778)	(4,108,038)						(1,807,517,087)
Balance 2023-24 Lottery to Available Revenue - GR											
General Revenue	(10,112,744)	(4,205,089)	(2,343,807)	(342,633)	(93,673)						(83,979,903)
Balance 2023-24 Lottery to Available Revenue - Trust											
Ed Enhancement (Lottery)	10,112,744	4,205,089	2,343,807	342,633	93,673						83,979,903
Reduction of 2022-23 Base for Institutional Investment in Performance Based Incentives (Senate Workpapers)											
General Revenue	(32,836,760)	(13,379,105)	(12,253,765)	(3,705,243)	(4,944,005)						(295,000,000)
2023-24 Institutional Investment in Performance Based Incentives											
General Revenue							295,000,000				295,000,000
2023-24 State Investment in Performance Based Incentives											
General Revenue							350,000,000				350,000,000
State University System Performance-Based Recruitment and Retention Incentive											
General Revenue								100,000,000			100,000,000
THE HAMILTON CENTER FOR CLASSICAL & CIVIC EDUCATION											
General Revenue											10,000,000
METRIC BASED PERFORMANCE FUNDING											
General Revenue											$0

State University System
Final Conference Allocations
Fiscal Year 2023-2024

Main Campus:	FIU	UNF	FGCU	NCF	FPU	Johnson Matching Grant	Performance-Based Funding	Recruitment & Retention	PSE Waiver Incentive	Unallocated	UNIV.
2023-2024 Beginning Base Budget - Start-Up (G25)											
General Revenue	208,916,938	84,539,572	87,787,753	29,060,295	41,273,708	262,500	$0	$0	31,285,298	$0	2,107,637,209
Ed Enhancement (Lottery)	69,486,920	28,894,106	16,104,822	2,354,311	643,651	$0	$0	$0	$0	$0	577,044,661
Student Fees TF	262,330,676	77,333,530	71,200,000	6,807,778	4,108,038	$0	$0	$0	$0	$0	1,807,517,087
Phosphate Research TF	$0	$0	$0	$0	5,234,908	$0	$0	$0	$0	$0	5,234,908
TOTAL	540,734,534	190,767,208	175,092,575	38,222,384	51,260,305	262,500	$0	$0	31,285,298	$0	4,497,433,865
Balance Lottery Funds to Available Revenue - Trust											
General Revenue											$0
Balance Lottery Funds to Available Revenue - General Revenue											
General Revenue											$0
FLORIDA STATE UNIVERSITY - OPERATIONAL ENHANCEMENT											
General Revenue											80,700,000
PREEMINENT STATE RESEARCH UNIVERSITIES											
General Revenue											100,000,000
INCENTIVES FOR PROGRAMS OF STRATEGIC EMPHASIS											
General Revenue									7,200,000		7,200,000
JOHNSON MATCHING GIFT PROGRAM											
General Revenue						82,500					82,500
NEW COLLEGE OF FLORIDA - OPERATIONAL ENHANCEMENT											
General Revenue				25,000,000							25,000,000
UNIVERSITY OF WEST FLORIDA - OFFICE OF ECONOMIC DEVELOPMENT AND ENGAGEMEN											
General Revenue											(1,187,500)
UNIVERSITY OF WEST FLORIDA - PHYSICIAN ASSISTANCE PROGRAM											
General Revenue											(1,000,000)
FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY OPERATIONAL SUPPORT											
General Revenue											10,000,000
FLORIDA ATLANTIC UNIVERSITY OPERATIONAL SUPPORT											
General Revenue											15,000,000
FLORIDA INTERNATIONAL UNIVERSITY OPERATIONAL SUPPORT											
General Revenue	35,000,000										35,000,000
UNIVERSITY OF CENTRAL FLORIDA - OPERATIONAL OPERATIONAL ENHANCEMENT											
General Revenue											30,000,000

State University System
Final Conference Allocations
Fiscal Year 2023-2024

Main Campus:	FIU	UNF	FGCU	NCF	FPU	Johnson Matching Grant	Performance-Based Funding	Recruitment & Retention	PSE Waiver Incentive	Unallocated	UNIV.
2023-2024 Beginning Base Budget - Start-Up (G25)											
General Revenue	208,916,938	84,539,572	87,787,753	29,060,295	41,273,708	262,500	$0	$0	31,285,298	$0	2,107,637,209
Ed Enhancement (Lottery)	69,486,920	28,894,106	16,104,822	2,354,311	643,651	$0	$0	$0	$0	$0	577,044,661
Student Fees TF	262,330,676	77,333,530	71,200,000	6,807,778	4,108,038	$0	$0	$0	$0	$0	1,807,517,087
Phosphate Research TF	$0	$0	$0	$0	5,234,908	$0	$0	$0	$0	$0	5,234,908
TOTAL	540,734,534	190,767,208	175,092,575	38,222,384	51,260,305	262,500	$0	$0	31,285,298	$0	4,497,433,865
UNIVERSITY OF FLORIDA - OPERATIONAL OPERATIONAL ENHANCEMENT											
General Revenue											85,000,000
UNIVERSITY OF NORTH FLORIDA - OPERATIONAL OPERATIONAL ENHANCEMENT											
General Revenue		25,000,000									25,000,000
UNIVERSITY OF WEST FLORIDA - OPERATIONAL ENHANCEMENT											
General Revenue											21,500,000
FLORIDA GULF COAST UNIVERSITY-OPERATIONAL ENHANCEMENT											
General Revenue			20,000,000								20,000,000
UNIVERSITY OF SOUTH FLORIDA-OPERATIONAL ENHANCEMENT											
General Revenue											44,000,000
FLORIDA POLYTECHNIC UNIVERSITY-OPERATIONAL ENHANCEMENT											
General Revenue					5,000,000						5,000,000
FLORIDA STATE UNIVERSITY - FLORIDA INSTITUTE OF POLITICS											
General Revenue											8,000,000
Florida International University - Institute of Economic Freedom											
General Revenue	5,000,000										5,000,000
Florida Atlantic University - Enhancing and Expanding Florida's Nursing Workforce at All Levels (SF 1732) (HF 0858)											
General Revenue											4,261,000
Florida State University (FSU) - Boys and Girls State (SF 1111) (HF 1820)											
General Revenue											100,000

State University System
Final Conference Allocations
Fiscal Year 2023-2024

Main Campus:	FIU	UNF	FGCU	NCF	FPU	Johnson Matching Grant	Performance-Based Funding	Recruitment & Retention	PSE Waiver Incentive	Unallocated	UNIV.
2023-2024 Beginning Base Budget - Start-Up (G25)											
General Revenue	208,916,938	84,539,572	87,787,753	29,060,295	41,273,708	262,500	$0	$0	31,285,298	$0	2,107,637,209
Ed Enhancement (Lottery)	69,486,920	28,894,106	16,104,822	2,354,311	643,651	$0	$0	$0	$0	$0	577,044,661
Student Fees TF	262,330,676	77,333,530	71,200,000	6,807,778	4,108,038	$0	$0	$0	$0	$0	1,807,517,087
Phosphate Research TF	$0	$0	$0	$0	5,234,908	$0	$0	$0	$0	$0	5,234,908
TOTAL	540,734,534	190,767,208	175,092,575	38,222,384	51,260,305	262,500	$0	$0	31,285,298	$0	4,497,433,865
Florida State University Center for Rare Earths, Critical Minerals, and Recovered Materials (SF 2710)											
General Revenue											150,000
Florida State University College of Law- Election Law Program (SF 3116) (HF 1944)											
General Revenue											1,000,000
Florida State University Institute for Pediatric Rare Diseases (SF 2724) (HF 2133)											
General Revenue											1,000,000
University of Central Florida - Individualized Readability Research Pilot Project (SF 1442) (HF 0354)											
General Revenue											1,000,000
University of Central Florida - Institute for Risk Management and Insurance Education (SF 1580) (HF 1886)											
General Revenue											5,840,050
University of Central Florida - Post Traumatic Stress Disorder Clinic for Florida Veterans and First Responders (SF 1981) (HF 0988)											
General Revenue											1,000,000
University of Florida - The Florida Ecological Greenways Network: The Science Foundation for the Florida Wildlife Corridor (SF 2239)											
General Revenue											1,875,000
University of West Florida - Undergraduate Civil Engineering Program (SF 1807) (HF 0825)											
General Revenue											1,350,000
2023-2024 Conference Appropriations											
General Revenue	205,967,434	91,955,378	93,190,181	50,112,419	41,236,030	345,000	645,000,000	100,000,000	38,485,298	$0	2,995,753,914
Ed Enhancment (Lottery)	79,599,664	33,099,195	18,448,629	2,696,944	737,324	$0	$0	$0	$0	$0	661,024,564
Phosphate Research TF	$0	$0	$0	$0	5,234,908	$0	$0	$0	$0	$0	5,234,908
TOTAL	285,567,098	125,054,573	111,638,810	52,809,363	47,208,262	345,000	645,000,000	100,000,000	38,485,298	$0	3,662,013,386

State University System
Education and General
2023-2024 Final Conference

Special Units:	FAMU-FSU College of Engineering	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	Total Special Units	Total Universities	Total SUS
2023-2024 Beginning Base Budget - Start-Up (G25)											
General Revenue	$21,256,475	$163,809,356	$108,796,162	$70,023,318	$35,359,083	$30,781,275	$33,153,594	$16,747,039	$479,926,302	$2,107,637,209	$2,587,563,511
Ed Enhancement (Lottery)	$0	$17,079,571	$7,898,617	$12,740,542	$824,574	$0	$0	$0	$38,543,304	$577,044,661	$615,587,965
Student Fees TF	$0	$0	$37,517,537	$65,542,305	$14,898,434	$18,346,940	$18,787,129	$10,717,381	$165,809,726	$1,807,517,087	$1,973,326,813
Phosphate Research TF	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,234,908	$5,234,908
TOTAL	$21,256,475	$180,888,927	$154,212,316	$148,306,165	$51,082,091	$49,128,215	$51,940,723	$27,464,420	$684,279,332	$4,497,433,865	$5,181,713,197
Technical Transfer - To USF Medical Center from USF E&G											
General Revenue				$14,805,344					$14,805,344	$14,805,344	$14,805,344
Technical Transfer - To UF-IFAS from UF E&G											
General Revenue		$3,935,701							$3,935,701	$3,935,701	$3,935,701
Technical Transfer - To UCF Medical Center from UCF E&G											
General Revenue						$1,033,397			$1,033,397	$1,033,397	$1,033,397
IFAS Workload											
General Revenue		$3,862,872							$3,862,872	$3,862,872	$3,862,872
Remove Tuition Authority from GAA											
Student Fees TF	$0	$0	($37,517,537)	($65,542,305)	($14,898,434)	($18,346,940)	($18,787,129)	($10,717,381)	($165,809,726)	($165,809,726)	($165,809,726)
University of Florida Health - Alzheimer's and Dementia Research (SF 2204) (HF 1391)											
General Revenue			$3,500,000						$3,500,000	$3,500,000	$3,500,000
Florida Atlantic University - Establishing a Doctor of Dental Medicine Program (SF 2016) (HF 1590)											
General Revenue								$5,000,000	$5,000,000	$5,000,000	$5,000,000
University of Central Florida College of Medicine - Immunotherapy to Prevent & Improve Muscle & Bone Waste (SF 1951) (HF 1582)											
General Revenue						$500,000			$500,000	$500,000	$500,000
Operational Support											
General Revenue		$2,750,000	$10,000,000						$12,750,000	$12,750,000	$12,750,000
2023-2024 Final Conference											
General Revenue	$21,256,475	$174,357,929	$122,296,162	$84,828,662	$35,359,083	$32,314,672	$33,153,594	$21,747,039	$525,313,616	$2,995,753,914	$3,521,067,530
Ed Enhancement (Lottery)	$0	$17,079,571	$7,898,617	$12,740,542	$824,574	$0	$0	$0	$38,543,304	$661,024,564	$699,567,868
Student Fees TF	$0	$0	$0	$0	$0	$0	$0	$0	$0		$0
Phosphate Research TF	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,234,908	$5,234,908
TOTAL	$21,256,475	$191,437,500	$130,194,779	$97,569,204	$36,183,657	$32,314,672	$33,153,594	$21,747,039	$563,856,920	$3,662,013,386	$4,225,870,306

State University System of Florida
Funded Enrollment Plan
2023-2024

	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	FPU	UNIV	UF HSC	USF HSC	FSU MS	UCF MS	FIU MS	FAU MS	TOTAL
2023-2024 Funded Enrollment Plan																				
Lower	10,504	9,948	4,150	9,661	5,245	2,036	10,758	8,435	3,473	2,404	170	953	67,737	0	103	0	0	0	0	67,840
Upper	14,493	11,357	3,307	13,167	8,299	3,446	16,481	12,592	5,472	2,427	486	267	91,794	0	584	0	0	0	0	92,378
Grad I	3,316	2,946	773	3,491	1,691	656	2,899	2,800	827	532	22	51	20,004	0	807	0	0	0	0	20,811
Grad II	5,313	2,446	636	842	281	77	702	1,259	173	10	0	0	11,739	0	18	0	0	0	0	11,757
Total	33,626	26,697	8,866	27,161	15,516	6,215	30,840	25,086	9,945	5,373	678	1,271	191,274	0	1,512	0	0	0	0	192,786
Medical Professional Headcount																				
	Medicine													536	480	480	514	480	283	2,773
	Vet Med													332	0	0	0	0	0	332
Grad III	Dentistry													321	0	0	0	0	0	321
	Resident Pharmacy													0	400	0	0	0	0	400
Clinical Professional														635	386	0	0	0	0	1,021
													Total Headcount	1,824	1,266	480	514	480	283	4,847
													191,274	1,824	2,778	480	514	480	283	197,633

Performance Funding Detail



Board of Governors
Performance Funding Model Overview

The Performance Funding Model includes 10 metrics that evaluate the institutions on a range of issues. One metric is a Choice metric, picked by the university boards of trustees. These metrics were chosen after reviewing over 40 metrics identified in the University Work Plans.

The model has four guiding principles: 1) use metrics that align with SUS Strategic Plan goals, 2) reward Excellence or Improvement, 3) have a few clear, simple metrics, and 4) acknowledge the unique mission of the different institutions.

Key components of the model:

- Institutions will be evaluated on either Excellence or Improvement for each metric.
- Data is based on one-year data.
- The benchmarks for Excellence were based on the Board of Governors 2025 System Strategic Plan goals and analysis of relevant data trends, whereas the benchmarks for Improvement were determined after reviewing data trends for each metric.
- The Florida Legislature and Governor determine the amount of new state funding and an amount of institutional funding that would come from each university's recurring state base appropriation.

Metrics Common to all Institutions:
Nine metrics apply to all twelve institutions. There are two exceptions: Metric 8b for New College and FL Poly and Metric 9b.1 for FL Poly.

Metrics Common to all Institutions	
1. Percent of Bachelor's Graduates Employed (Earning $40,000+) or Continuing their Education	**6.** Bachelor's Degrees Awarded in Areas of Strategic Emphasis
2. Median Wages of Bachelor's Graduates Employed Full-time	**7.** University Access Rate (Percent of Undergraduates with a Pell-grant)
3. Average Cost to the Student (Net Tuition per 120 Credit Hours)	**8a.** Graduate Degrees Awarded in Areas of Strategic Emphasis **8b.** Percentage of Newly Admitted FTICs with High School GPA of a 4.0 or Higher– for NCF only
4. Four Year Graduation Rate (Full-time FTIC)	**9a.** Three-Year Graduation Rate for FCS Associate in Arts Transfer Student **9b.** Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year **9b.1** Academic Progress Rate, 2nd Year Retention for FTIC with a Pell Grant – for FL Poly only
5. Academic Progress Rate (2nd Year Retention with GPA Above 2.0)	**10.** Board of Trustees Choice

Board of Trustees Choice Metric – Each Board of Trustees has chosen a metric from the remaining metrics in the University Work Plans that are applicable to the mission of that university and have not been previously chosen for the model.

How will the funding component of the model work?
To ensure each university is striving to excel and improve on key metrics, there must be a financial incentive. That financial incentive will not only be new state funding, but an amount of the base state funding reallocated.

Board of Governors
Performance Funding Model Overview

State Investment versus Institutional Base Funding:
The amount of the state investment appropriated by the Legislature and Governor for performance funding will be matched by an amount reallocated from the university system base budget. These "institutional base" funds are the cumulative recurring state appropriations the Legislature has appropriated to each institution. Any state investment funding appropriated would be allocated as follows:

Institutional Base Funding Allocation

1. A prorated amount will be deducted from each university's base recurring state appropriation.
2. On a 100-point scale, a threshold of 60-points is established as the minimum number of total points needed to be eligible for the institutional investment.
3. Any institution that fails to meet the minimum point threshold for the institutional investment must submit an improvement plan to the Board for consideration at its August/September meeting that specifies the activities and strategies for improving the institution's performance. As of July 1, 2016, an institution is limited to only one improvement plan.

State Investment Funding Allocation

1. Each university metric is evaluated based on Excellence or Improvement and has ten benchmarks ranging from low to high. The lowest benchmark receives one point, while the highest receives ten points. The higher point value for Excellence or Improvement on each metric are counted in the university's total score.
2. The state investment will be allocated based on points earned, with a maximum of 100 points possible.
3. On a 100-point scale, institutions with the top 3 scores are eligible for their proportional amount of the state's investment. In the case of a tie for the top 3 scores, the tie will go to the benefit of the institutions.
4. All SUS institutions with a score the same or higher as the previous year, are eligible for their proportional amount of the state's investment.
5. Any institution with a score less than the previous year but the previous year's score was higher or the same than the year before, are eligible for their proportional amount of the state's investment.
6. Any institution with a score lower than the previous year's score for two consecutive years must submit a student success plan to the Board for consideration at its August/September meeting that specifies the activities and strategies for improving the institution's performance metrics in order to be eligible for their proportional amount of the state's investment. If approved, up to 50 percent of the allocation shall be released. A monitoring report shall be considered by the Board during the March meeting. If approved, up to the remaining balance of the allocation shall be released.
7. Any institution with a score lower than 70 points must submit a student success plan to the Board for consideration at its August/September meeting that specifies the activities and strategies for improving the institution's performance metrics in order to be eligible for 50 percent of their proportional amount of the state's investment. If approved, up to 25 percent of the allocation shall be released. A monitoring report shall be considered by the Board during the March meeting. If approved, up to the remaining balance of half of the allocation shall be released.
8. The remaining funds of each institutions state's investment shall be distributed to the top three scoring institutions (including ties) based on the total number of points of the top three scoring eligible institutions.

Performance-Based Funding Model: 2023-2024 Allocations

	Institutional Investment Allocation	Maximum State Investment Allocation*	Maximum Total Allocation*
FAMU	$13,438,040	$15,943,438	$29,381,478
FAU	$21,265,474	$25,230,224	$46,495,698
FGCU	$12,253,765	$14,538,365	$26,792,130
FIU	$32,836,760	$38,958,867	$72,361,514
FL Poly	$4,944,006	$5,865,769	$10,809,775
FSU	$48,517,371	$57,562,983	$106,640,284
NCF	$3,705,243	$4,396,051	$8,101,294
UCF	$35,410,573	$42,012,544	$77,423,117
UF	$57,527,517	$68,252,986	$126,316,607
UNF	$13,379,105	$15,873,514	$29,252,619
USF	$41,839,051	$49,639,553	$92,014,708
UWF	$9,883,095	$11,725,706	$21,608,801
Total	$295,000,000	$350,000,000	$645,000,000

**Maximum State Investment Allocation and Maximum Total Allocation shows the amount NCF would be eligible for and the amount the top 3 would receive if NCF's score were above 70.*

Performance-Based Funding Model: 2023-2024 Allocations

June 2023, August 2023, March 2024

			June 2023 Allocation - PENDING				Sept. 2023 - PENDING	March 2024 - PENDING		
	Original Score	Updated Score w/ Normalizing	Institutional Investment Allocation	State Investment Allocation	Top 3 State Investment Allocation	State Investment Allocation held in reserve	State Investment Allocation Maximum*	State Investment Allocation Maximum*	Final State Investment Allocation	Final Total Allocation
FAMU	78	78	$13,438,040	$15,943,438					$15,943,438	$29,381,478
FAU	77	82	$21,265,474	$25,230,224					$25,230,224	$46,495,698
FGCU	72	74	$12,253,765	$14,538,365					$14,538,365	$26,792,130
FIU	94	95	$32,836,760	$38,958,867	$565,887				$39,524,754	$72,361,514
FL Poly	86	86	$4,944,006	$5,865,769					$5,865,769	$10,809,775
FSU	92	94	$48,517,371	$57,562,983	$559,930				$58,122,913	$106,640,284
NCF	65	65	$3,705,243	$0		$2,198,026	$1,099,013	$1,099,013	$2,198,026	$5,903,269
UCF	87	89	$35,410,573	$42,012,544					$42,012,544	$77,423,117
UF	90	90	$57,527,517	$68,252,986	$536,104				$68,789,090	$126,316,607
UNF	77	79	$13,379,105	$15,873,514					$15,873,514	$29,252,619
USF	85	90	$41,839,051	$49,639,553	$536,104				$50,175,657	$92,014,708
UWF	82	82	$9,883,095	$11,725,706					$11,725,706	$21,608,801
Total			$295,000,000	$345,603,949	$2,198,025	$2,198,026	$1,099,013	$1,099,013	$350,000,000	$645,000,000

		FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
1. Percent of Bachelor's Graduates Employed (earning $40,000+) and/or Continuing their Education (1 Yr after Graduation)*	**Ex.**	67.8%	69.0%	63.9%	72.8%	75.6%	71.1%	50.4%	65.9%	76.7%	69.1%	67.4%	74.1%
	Imp.	7.7%	4.2%	72.8%	4.8%	0.5%	4.3%	-1.9%	4.8%	2.6%	6.6%	3.7%	1.6%
Excellence Score		5	6	4	7	8	7	0	5	8	6	5	8
Improvement Score		10	8	10	9	1	8	0	9	5	10	7	3
Higher Score		10	8	10	9	8	8	0	9	8	10	7	8
Points added for normalized score			2		1		2		1			3	
Updated Score		10	10	10	10	8	10	0	10	8	10	10	8
2. Median Wages of Bachelor's Graduates Employed Full-time One Year After Graduation	**Ex.**	$ 39,500	$ 45,300	$ 44,200	$ 44,900	$ 54,800	$ 44,100	$ 34,900	$ 45,900	$ 51,200	$ 45,500	$ 44,100	$ 48,800
	Imp.	7.0%	9.0%	10.0%	10.0%	1.0%	9.0%	8.0%	9.0%	6.0%	6.0%	7.0%	7.0%
Excellence Score		9	10	10	10	10	10	7	10	10	10	10	10
Improvement Score		10	10	10	10	2	10	10	10	10	10	10	10
Higher Score		10	10	10	10	10	10	10	10	10	10	10	10
3. Net Tuition & Fees per 120 Credit Hours	**Ex.**	$ (17,750)	$ 1,680	$ 4,840	$ (1,630)	$ (13,610)	$ (4,250)	$ (14,510)	$ (370)	$ (5,550)	$ 570	$ (5,980)	$ 1,370
	Imp.	-2960.0%	-72.0%	-45.0%	-155.0%	-12.0%	-372.0%	-222.0%	-109.0%	8.0%	-90.0%	-849.0%	-66.0%
Excellence Score		10	10	10	10	10	10	10	10	10	10	10	10
Improvement Score		10	10	10	10	10	10	10	10	0	10	10	10
Higher Score		10	10	10	10	10	10	10	10	10	10	10	10
4. Four Year Graduation Rate (Full-Time FTIC)	**Ex.**	28.4%	49.4%	42.2%	59.8%	41.0%	74.0%	58.3%	54.8%	75.3%	50.6%	64.8%	47.0%
	Imp.	1.4%	-0.4%	0.1%	0.4%	2.8%	1.3%	3.0%	4.8%	0.6%	2.3%	2.3%	-0.4%
Excellence Score		0	4	2	8	2	10	7	6	10	5	9	4
Improvement Score		2	0	0	0	5	2	6	9	1	4	4	0
Higher Score		2	4	2	8	5	10	7	9	10	5	9	4
5. Academic Progress Rate (2nd Year Retention with GPA Above 2.0)	**Ex.**	82.8%	77.7%	78.0%	88.8%	75.3%	92.9%	75.0%	91.5%	95.4%	74.9%	86.8%	83.5%
	Imp.	-1.4%	-0.3%	1.2%	-0.4%	11.1%	0.0%	-3.8%	1.0%	-0.1%	1.0%	0.4%	2.7%
Excellence Score		4	0	0	9	0	10	0	10	10	0	7	4
Improvement Score		0	0	2	0	10	0	0	2	0	2	0	5
Higher Score		4	0	2	9	10	10	0	10	10	2	7	5

**Salary threshold for Metric 1 was updated from $30,000 to $40,000. This metric score has been normalized to prevent universities from being penalized for the update.*

		FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
6. Bachelor's Degrees Awarded in Areas of Strategic Emphasis	**Ex.**	51.8%	61.3%	52.8%	59.0%	100.0%	52.1%	50.6%	55.3%	60.6%	68.0%	68.4%	62.4%
	Imp.	-2.1%	3.0%	-2.6%	1.5%	0.0%	1.8%	4.4%	-0.2%	-0.2%	1.5%	0.3%	-2.0%
Excellence Score		10	10	10	10	10	10	10	10	10	10	10	10
Improvement Score		0	6	0	3	0	3	8	0	0	3	0	0
Higher Score		10	10	10	10	10	10	10	10	10	10	10	10
7. University Access Rate (Percent of Undergraduates with a Pell Grant)	**Ex.**	56.8%	38.7%	31.1%	50.3%	34.9%	26.0%	30.0%	35.7%	23.4%	32.3%	35.4%	35.5%
	Imp.	-2.5%	-0.9%	0.5%	0.2%	1.8%	-0.3%	-0.4%	-0.2%	-1.3%	1.5%	0.0%	-0.2%
Excellence Score		10	9	7	10	8	6	7	8	5	7	8	8
Improvement Score		0	0	1	0	3	0	0	0	0	3	0	0
Higher Score		10	9	7	10	8	6	7	8	5	7	8	8
8a. Graduate Degrees Awarded in Areas of Strategic Emphasis	**Ex.**	50.0%	67.5%	50.5%	61.5%	100.0%	56.9%		56.0%	67.3%	56.8%	70.2%	71.1%
	Imp.	2.7%	1.0%	-14.0%	-2.3%	0.0%	-3.0%		-1.9%	-2.7%	-1.0%	-0.2%	5.7%
Excellence Score		6	10	6	10	10	8		8	10	8	10	10
Improvement Score		5	2	0	0	0	0		0	0	0	0	10
Higher Score		6	10	6	10	10	8		8	10	8	10	10
8b. Percentage of Newly Admitted FTICs w/ HS GPA of a 4.0 or Higher (NCF only)	**Ex.**							55.1%					
	Imp.							8.3%					
Excellence Score								7					
Improvement Score								10					
Higher Score								10					

		FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
9a. Three-Year Graduation Rate for FCS Associate in Arts Transfer Student*	**Ex.**	61.6%	60.0%	57.8%	71.9%	27.8%	75.9%	58.1%	54.1%	68.5%	61.3%	63.7%	58.5%
	Imp.	-7.0%	-0.4%	1.0%	1.2%	-3.2%	-3.6%	-9.4%	0.2%	-0.4%	-2.4%	-2.1%	2.0%
Excellence Score		2	1	0	5	0	5	1	0	4	2	2	1
Improvement Score		0	0	1	1	0	0	0	0	0	0	0	2
Higher Score		2	1	1	5	0	5	1	0	4	2	2	2
Points added for normalized score			3	2					1		2	2	
Updated Score		2	4	3	5	0	5	1	1	4	4	4	2

9b. Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year	**Ex.**	57.4%	61.4%	55.7%	68.6%		82.7%	57.4%	70.8%	85.0%	61.5%	73.0%	50.6%
	Imp.	5.4%	5.5%	4.2%	3.6%		1.4%	-7.8%	0.2%	-2.3%	3.2%	1.0%	5.6%
Excellence Score		0	1	0	2		5	0	3	5	1	3	0
Improvement Score		5	5	4	3		1	0	0	0	3	1	5
Higher Score		5	5	4	3		5	0	3	5	3	3	5

9b1. Academic Progress Rate, 2nd Year Retention for FTIC with a Pell-Grant (FPU only)	**Ex.**					74.5%							
	Imp.					8.5%							
Excellence Score						0							
Improvement Score						5							
Higher Score						5							

**Graduation rate for Metric 9a was updated from 2-year to 3-year. This metric score has been normalized to prevent universities from being penalized for the update.*

		FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
10a. Number of Bachelor's Degrees Awarded to Transfers with AA Degrees from FCS	**Ex.**	341											
	Imp.	0.3%											
Excellence Score		9											
Improvement Score		0											
Higher Score		**9**											
10b. Total Research Expenditures (in Millions)	**Ex.**		62										
	Imp.		5.7%										
Excellence Score			5										
Improvement Score			10										
Higher Score			**10**										
10c. Number of Bachelor's Degrees Awarded to Hispanic & African-Americans	**Ex.**			944									
	Imp.			16.0%									
Excellence Score				10									
Improvement Score				10									
Higher Score				**10**									
10d. Number of Post-Doctoral Appointees	**Ex.**				278								
	Imp.				18.0%								
Excellence Score					10								
Improvement Score					10								
Higher Score					**10**								
10e. Percent of Baccalaureate Graduates Completing 2+ Types of High-Impact Practices	**Ex.**					98.6%							
	Imp.					20.5%							
Excellence Score						10							
Improvement Score						10							
Higher Score						**10**							
10f. Number of Bachelor's Graduates who passed an Entrepreneurship Class	**Ex.**						1298						
	Imp.						11.0%						
Excellence Score							9						
Improvement Score							10						
Higher Score							**10**						

		FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
10g. Percent of FTIC Graduates Completing 3+ High-Impact Practices	**Ex.**							93.0%					
	Imp.							-0.1%					
Excellence Score								10					
Improvement Score								0					
Higher Score								**10**					
10h. Percent of Bachelor's Degrees Awarded to African American and Hispanic Students	**Ex.**								41.2%				
	Imp.								1.6%				
Excellence Score									10				
Improvement Score									3				
Higher Score									**10**				
10i. Endowment Size	**Ex.**									2276			
	Imp.									-4.3%			
Excellence Score										8			
Improvement Score										0			
Higher Score										**8**			
10j. Percent of Undergraduate FTE in Online Courses	**Ex.**										49.1%		
	Imp.										-36.3%		
Excellence Score											10		
Improvement Score											0		
Higher Score											**10**		
10k. 6-Year Graduation Rates	**Ex.**											73.7%	
	Imp.											-0.6%	
Excellence Score												9	
Improvement Score												0	
Higher Score												**9**	
10l. Percent of Baccalaureate Graduates Completing 2+ Types of High-Impact Practices	**Ex.**												58.6%
	Imp.												11.1%
Excellence Score													10
Improvement Score													10
Higher Score													**10**

Performance Based Funding Model 2023-24 Benchmarks

		EXCELLENCE *(Achieving System Goals)*									
	Points	**10**	**9**	**8**	**7**	**6**	**5**	**4**	**3**	**2**	**1**
Key Metrics Common to All Universities											
1	**Percent of Bachelor's Graduates Employed ($40,000+) and/or Continuing their Education Further 1 Yr after Graduation**	80.0%	77.0%	74.0%	71.0%	68.0%	65.0%	62.0%	59.0%	56.0%	53.0%
2	**Median Wages of Bachelor's Graduates Employed Full-time One Year After Graduation**	$40,700	$38,200	$35,700	$33,200	$30,700	$28,200	$25,700	$23,200	$20,700	$18,200
3	**Net Tuition & Fees per 120 Credit Hours**	$9,000	$10,000	$11,000	$12,000	$13,000	$14,000	$15,000	$16,000	$17,000	$18,000
4	**Four Year Graduation Rate** *Full-time FTIC*	65.0%	62.0%	59.0%	56.0%	53.0%	50.0%	47.0%	44.0%	41.0%	38.0%
5	**Academic Progress Rate** *2nd Year Retention with GPA Above 2.0*	90.0%	88.8%	87.5%	86.3%	85%	83.8%	82.5%	81.3%	80.0%	78.8%
6	**Bachelor's Degree's Awarded in Areas of Strategic Emphasis** *(includes STEM)*	50.0%	47.5%	45.0%	42.5%	40.0%	37.5%	35.0%	32.5%	30%	27.5%
7	**University Access Rate** *Percent of Undergraduates with a Pell Grant*	42.0%	38.0%	34.0%	30.0%	26.0%	22.0%	18.0%	14.0%	10.0%	6.0%
8.A.	**Graduate Degrees Awarded in Areas of Strategic Emphasis** *(includes STEM)*	60.0%	57.5%	55.0%	52.5%	50.0%	47.5%	45.0%	42.5%	40.0%	37.5%
8.B.	**Percentage of Newly Admitted FTICs with High School GPA of a 4.0 or Higher** *(Alternative metric for NCF only)*	70.0%	65.0%	60.0%	55.0%	50.0%	45.0%	40.0%	35.0%	30.0%	25.0%

	IMPROVEMENT									
% Improvement	**5.0%**	**4.5%**	**4.0%**	**3.5%**	**3.0%**	**2.5%**	**2.0%**	**1.5%**	**1.0%**	**0.5%**
Points	**10**	**9**	**8**	**7**	**6**	**5**	**4**	**3**	**2**	**1**

Note: For Metric 3 only the percentage improvement should be negative in order to receive points.

Performance Based Funding Model 2023-24 Benchmarks

		EXCELLENCE *(Achieving System Goals)*				
Points		**5**	**4**	**3**	**2**	**1**
Key Metrics Common to All Universities						
9.A.	**Three-Year Graduation Rate for FCS Associate in Arts Transfer Students**	70.0%	67.0%	64.0%	61.0%	58.0%
9.B.	**Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year**	80.0%	75.0%	70.0%	65.0%	60.0%
9.B.1.	**Academic Progress Rate, 2nd Year Retention for FTIC with a Pell Grant** *(Alternative metric for FL Poly only)*	89.0%	88.0%	87.0%	86.0%	85.0%

	IMPROVEMENT				
% Improvement	**5.0%**	**4.0%**	**3.0%**	**2.0%**	**1.0%**
Points	**5**	**4**	**3**	**2**	**1**

Performance Based Funding Model 2023-24 Benchmarks

		EXCELLENCE *(Achieving System Goals)*									
Points		**10**	**9**	**8**	**7**	**6**	**5**	**4**	**3**	**2**	**1**
Metric 10											
10.A.	**FAMU - Number of Bachelor's Degrees Awarded to Transfers with AA Degrees from FCS**	350	330	310	290	270	250	230	210	190	170
10.B.	**FAU - Total Research Expenditures (in Millions)**	$ 75 M	$72 M	$69 M	$66 M	$63 M	$60 M	$57 M	$54 M	$51 M	$48 M
10.C.	**FGCU - Number of Bachelor's Degrees Awarded to Hispanic & African-Americans**	820	780	740	700	660	620	580	540	520	500
10.D.	**FIU - Number of Post-Doctoral Appointees**	271	259	247	235	223	211	199	187	175	163
10.E.	**FL Poly - Percent of Bachelor Degree Graduates with 2+ Workforce Experiences**	76.0%	75.0%	74.0%	73.0%	72.0%	71.0%	70.0%	69.0%	68.0%	67.0%
10.F.	**FSU - Number of Bachelor's Graduates who passed an Entrepreneurship Class**	1,360	1,275	1,190	1,105	1,020	935	850	765	680	595
10.G.	**NCF - Percent of FTIC Graduates Completing 3+ High-Impact Practices**	67.0%	63.0%	59.0%	55.0%	51.0%	47.0%	43.0%	39.0%	35.0%	31.0%
10.H.	**UCF - Percent of Bachelor's Degrees Awarded to African-American and Hispanic Students**	40.0%	39.0%	38.0%	37.0%	36.0%	35.0%	34.0%	33.0%	32.0%	31.0%
10.I.	**UF - Endowment Size ($M)**	2,600	2,350	2,100	1,850	1,600	1,350	1,100	850	600	350
10.J.	**UNF - Percent of Undergraduate FTE in Online Courses**	27.0%	26.0%	25.0%	24.0%	23.0%	22.0%	21.0%	20.0%	19.0%	18.0%
10.K.	**USF - 6-Year Graduation Rates**	74.0%	73.0%	72.0%	71.0%	70.0%	69.0%	68.0%	67.0%	66.0%	65.0%
10.L.	**UWF - Percent of Baccalaureate Graduates Completing 2+ Types of High-Impact Practices**	51.0%	47.0%	43.0%	39.0%	35.0%	31.0%	27.0%	23.0%	19.0%	15.0%

	IMPROVEMENT									
% Improvement	**5.0%**	**4.5%**	**4.0%**	**3.5%**	**3.0%**	**2.5%**	**2.0%**	**1.5%**	**1.0%**	**0.5%**
Points	**10**	**9**	**8**	**7**	**6**	**5**	**4**	**3**	**2**	**1**

Prior-Year Reconciliation



State University System of Florida
Education and General
2022-2023 Final Amendment Package

	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR/MAN	FAU	UWF
G/A - Education and General									
Initial 2022-23 Allocation		$ 841,078,319	$ 669,667,477	$ 167,722,690	$ 473,459,357	$ 56,852,852	$ 30,950,416	$ 294,900,135	$ 126,786,389
Performance Based Funding - State Investment	1								
General Revenue Fund		$ 52,537,694	$ 41,754,252	$ 12,587,304	$ 29,372,387	$ 4,258,821	$ 1,814,844	$ 20,255,729	$ 8,989,025
Performance Based Funding - Institutional Investment	1								
General Revenue Fund		$ 57,004,493	$ 46,481,148	$ 14,012,282	$ 31,079,946	$ 4,267,093	$ 2,646,831	$ 22,548,831	$ 10,006,650
Leave Liability Transition - FSU	4								
General Revenue Fund		**$ -**	**$ 1,539,245**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Performance-Based Funding	5								
State Investment Success Plans									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Programs of Strategic Emphasis	8								
General Revenue Fund		$ 2,099,848	$ 2,434,788	$ 106,145	$ 1,268,951	$ 237,580	$ 88,324	$ 540,071	$ 185,030
Operational Enhancement & Scholarships - NCF	9								
Educational Enhancement Trust Fund (Lottery)		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -	**$ -**
Performance-Based Funding	10								
State Investment Success Plans									
General Revenue Fund		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -	**$ -**
Programs of Strategic Emphasis	11								
General Revenue Fund		$ 3,189,908	$ 3,466,086	$ 162,558	$ 1,795,085	$ 235,971	$ 145,432	$ 806,320	$ 233,445
FSU-FIU to UF - Student Fee Trust Fund Realignment	12								
Student Fee Trust Fund		$ 10,000,000	$ (5,000,000)						
Total G/A - Education and General		**$ 965,910,262**	**$ 760,342,996**	**$ 194,590,979**	**$ 536,975,726**	**$ 65,852,317**	**$ 35,645,847**	**$ 339,051,086**	**$ 146,200,539**
* Total by Fund									
General Revenue Fund		$ 507,169,937	$ 447,456,483	$ 93,362,233	$ 270,321,678	$ 37,409,665	$ 20,609,391	$ 155,579,295	$ 75,419,349
Educational Enhancement TF		$ 106,087,173	$ 88,575,745	$ 33,427,132	$ 78,914,561	$ 3,495,657	$ 3,016,031	$ 47,070,460	$ 17,781,190
Student Fees TF		$ 352,653,152	$ 224,310,768	$ 67,801,614	$ 187,739,487	$ 24,946,995	$ 12,020,425	$ 136,401,331	$ 53,000,000
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A Nursing Education - PIPELINE									
General Revenue Fund		**$ 3,607,616**	**$ 1,803,970**	**$ 1,082,597**	**$ 6,955,577**	**$ -**	**$ -**	$ 4,185,054	**$ 4,821,970**
G/A Linking Industry to Nursing Education Fund - Round 1									
General Revenue Fund		**$ -**	**$ 744,000**	**$ -**	**$ 473,856**	**$ -**	**$ -**	$ 1,116,000	**$ 192,500**
G/A Linking Industry to Nursing Education Fund - Round 2									
General Revenue Fund		**$ -**	**$ 75,309**	**$ -**	**$ 48,009**	**$ -**	**$ -**	$ 37,655	**$ 7,117**

State University System of Florida
Education and General
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	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR/MAN	FAU	UWF
G/A - Student Financial Assistance									
Initial 2022-23 Allocation		$ 1,737,381	$ 1,467,667	$ 624,417	$ 801,368	$ -	$ -	$ 399,658	$ 157,766
* Total by Fund									
General Revenue Fund		**$ 1,737,381**	**$ 1,467,667**	**$ 624,417**	**$ 801,368**	**$ -**	**$ -**	**$ 399,658**	**$ 157,766**
G/A - Fla Postsecondary Comprehensive Transition Program									
Initial 2022-23 Allocation		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -	$ -
* Total by Fund									
General Revenue Fund		**$** -	**$** -	**$** -	**$** -	**$** -	**$** -	$ -	$ -
G/A - Fla Postsecondary Academic Library Network									
Initial 2022-23 Allocation		**$** -	**$** -	**$** -	**$** -	**$** -	**$** -	$ -	$ -
* Total by Fund									
General Revenue Fund		**$** -	**$** -	**$** -	**$** -	**$** -	**$** -	$ -	$ -
G/A - Enterprise Cybersecurity Resiliency									
Initial 2022-23 Allocation		**$** -	**$** -	**$** -	**$** -	**$** -	**$** -	$ -	**$** -
* Total by Fund									
General Revenue Fund		**$** -	**$** -	**$** -	**$** -	**$** -	**$** -	**$** -	**$** -
S/C - Risk Management Insurance									
Initial 2022-23 Allocation		$ 3,018,379	$ 3,112,803	$ 1,605,196	$ 2,853,778	$ -	$ -	$ 1,324,432	$ 405,511
Risk Management Realignment	2								
General Revenue Fund		$ (363,758)	$ (792,669)	$ (95,017)	$ (829,195)			$ (174,474)	$ 63,794
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total S/C - Risk Management Insurance		**$ 2,654,621**	**$ 2,320,134**	**$ 1,510,179**	**$ 2,024,583**	**$ -**	**$ -**	**$ 1,149,958**	**$ 469,305**
* Total by Fund									
General Revenue Fund		$ 2,654,621	$ 2,320,134	$ 1,510,179	$ 2,024,583	$ -	$ -	$ 1,149,958	$ 469,305
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - FAMU/FSU College of Engineering									
Initial 2022-23 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAMU/FSU COE		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - IFAS									
Initial 2022-23 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IFAS		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR/MAN	FAU	UWF
G/A - UF Health Center									
Initial 2022-23 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UF Health Center		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - USF Medical Center									
Initial 2022-23 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - USF Medical Center		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - FSU Medical School									
Initial 2022-23 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FSU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - UCF Medical School									
Initial 2022-23 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UCF Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FIU Medical School									
Initial 2022-23 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FIU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

State University System of Florida
Education and General
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	Amendment Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR/MAN	FAU	UWF
ALG - FAU Medical School									
Initial 2022-23 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAU Medical School		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Moffitt Cancer Center									
Initial 2022-23 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - Moffitt Cancer Center		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
* Total by Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Institute for Human & Machine Cognition									
Initial 2022-23 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IHMC		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total - All Appropriation Categories		**$ 973,909,880**	**$ 766,754,076**	**$ 197,808,172**	**$ 547,279,119**	**$ 65,852,317**	**$ 35,645,847**	**$ 345,939,411**	**$ 151,849,197**
* Total by Fund									
General Revenue Fund		$ 515,169,555	$ 453,867,563	$ 96,579,426	$ 280,625,071	$ 37,409,665	$ 20,609,391	$ 162,467,620	$ 81,068,007
Educational Enhancement TF		$ 106,087,173	$ 88,575,745	$ 33,427,132	$ 78,914,561	$ 3,495,657	$ 3,016,031	$ 47,070,460	$ 17,781,190
Student Fees TF		$ 352,653,152	$ 224,310,768	$ 67,801,614	$ 187,739,487	$ 24,946,995	$ 12,020,425	$ 136,401,331	$ 53,000,000
Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

State University System of Florida
Education and General
2022-2023 Final Amendment Package

	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
G/A - Education and General									
Initial 2022-23 Allocation		$ 611,804,787	$ 505,566,134	$ 176,497,622	$ 162,371,856	$ 34,181,470	$ 46,511,563	$ 591,562,798	$ *4,789,913,865*
Performance Based Funding -	1								
State Investment									
General Revenue Fund		$ 32,342,904	$ 32,893,614	$ 12,818,442	$ -	$ -	$ -	$ (249,625,016)	$ -
Performance Based Funding -									
Institutional Investment	1								
General Revenue Fund		$ 36,004,365	$ 35,168,400	$ 14,269,586	$ 12,720,719	$ 4,040,914	$ 4,748,742	$ (295,000,000)	$ -
Leave Liability Transition - FSU	4								
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ *1,539,245*
Performance-Based Funding	5								
State Investment Success Plans									$ -
General Revenue Fund					$ 5,713,544	$ 907,494	$ 1,066,455	$ (7,687,493)	$ -
Programs of Strategic Emphasis	8								
General Revenue Fund		**$ 2,785,348**	**$ 2,005,500**	**$ 402,577**	**$ 287,798**	**$ 7,058**	**$ 50,982**	$ (12,500,000)	$ -
Operational Enhancement & Scholarships - NCF	9								
Educational Enhancement Trust Fund (Lottery)		$ -	$ -	$ -	$ -	**$ 15,000,000**	$ -	$ -	$ *15,000,000*
Performance-Based Funding	10								
State Investment Success Plans									
General Revenue Fund		$ -	$ -	$ -	$ 5,713,543	**$ 907,493**	$ 1,066,455	$ (7,687,491)	$ -
Programs of Strategic Emphasis	11								
General Revenue Fund		$ 4,808,591	$ 2,939,855	$ 547,581	$ 372,780	**$ 13,850**	$ 67,836	$ (18,785,298)	$ -
FSU-FIU to UF - Student Fee Trust Fund Realignment	12								
Student Fee Trust Fund			$ (5,000,000)						$ -
Total G/A - Education and General		**$ 687,745,995**	**$ 573,573,503**	**$ 204,535,808**	**$ 187,180,240**	**$ 55,058,279**	**$ 53,512,033**	**$ 277,500**	**$ *4,806,453,110***
* Total by Fund									
*General Revenue Fund		$ 274,689,800	$ 246,755,907	$ 98,308,172	$ 99,875,418	$ 30,896,190	$ 43,525,436	$ 277,500	$ *2,401,656,454*
*Educational Enhancement TF		$ 81,192,902	$ 64,486,920	$ 28,894,106	$ 16,104,822	$ 17,354,311	$ 643,651	$ -	$ 592,044,661
*Student Fees TF		$ 331,863,293	$ 257,330,676	$ 77,333,530	$ 71,200,000	$ 6,807,778	$ 4,108,038	$ -	$ 1,807,517,087
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 5,234,908	$ -	$ 5,234,908
G/A Nursing Education - PIPELINE	3								
General Revenue Fund		**$ 6,930,558**	**$ 4,831,257**	**$ 3,461,933**	**$ 2,319,468**	**$ -**	**$ -**	$ -	$ *40,000,000*
G/A Linking Industry to Nursing Education Fund - Round 1	6								
General Revenue Fund		**$ -**	**$ 2,573,600**	**$ -**	**$ 500,000**	**$ -**	**$ -**	$ -	$ *5,599,956*
G/A Linking Industry to Nursing Education Fund - Round 2	7								
General Revenue Fund		**$ 71,920**	**$ 75,310**	**$ 9,414**	**$ 75,310**	**$ -**	**$ -**	$	$ *400,044*

State University System of Florida
Education and General
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	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
G/A - Student Financial Assistance									
Initial 2022-23 Allocation		$ 858,405	$ 540,666	$ 200,570	$ 98,073	$ 204,407	$ 50,000	$ -	$ 7,140,378
* Total by Fund									
General Revenue Fund		**$ 858,405**	**$ 540,666**	**$ 200,570**	**$ 98,073**	**$ 204,407**	**$ 50,000**	$ -	$ 7,140,378
G/A - Fla Postsecondary Comprehensive Transition Program									
Initial 2022-23 Allocation		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -	$ -
* Total by Fund									
General Revenue Fund		**$** -	**$** -	**$** -	**$** -	**$** -	**$** -	$ -	$ -
G/A - Fla Postsecondary Academic Library Network									
Initial 2022-23 Allocation		**$** -	**$** -	**$** -	**$** -	**$** -	**$** -	$ -	$ -
* Total by Fund									
General Revenue Fund		**$** -	**$** -	**$** -	**$** -	**$** -	**$** -	**$** -	$ -
G/A - Enterprise Cybersecurity Resiliency									
Initial 2022-23 Allocation									$ -
* Total by Fund									
General Revenue Fund		**$** -	**$** -	**$** -	**$** -	**$** -	**$** -	**$** -	$ -
S/C - Risk Management Insurance									
Initial 2022-23 Allocation		$ 2,977,364	$ 2,773,129	$ 663,467	$ 1,012,089	$ 299,461	$ 79,219	$ -	$ 20,124,828
Risk Management Realignment	2								
General Revenue Fund		$ (594,798)	$ (674,517)	$ (57,544)	$ (345,660)	$ (66,544)	$ (10,728)	$ -	$ (3,941,110)
Phosphate Research TF							$ 1,114	$	$ 1,114
Total S/C - Risk Management Insurance		**$ 2,382,566**	**$ 2,098,612**	**$ 605,923**	**$ 666,429**	**$ 232,917**	**$ 69,605**	**$ -**	**$ 16,184,832**
* Total by Fund									
*General Revenue Fund		$ 2,382,566	$ 2,098,612	$ 605,923	$ 666,429	$ 232,917	$ 66,536	$ -	$ 16,181,763
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 3,069	$ -	$ 3,069
G/A - FAMU/FSU College of Engineering									
Initial 2022-23 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAMU/FSU COE		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - IFAS									
Initial 2022-23 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IFAS		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

State University System of Florida
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	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
G/A - UF Health Center									
Initial 2022-23 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UF Health Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - USF Medical Center									
Initial 2022-23 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UF Health Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - FSU Medical School									
Initial 2022-23 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FSU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - UCF Medical School									
Initial 2022-23 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - UCF Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALG - FIU Medical School									
Initial 2022-23 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FIU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

State University System of Florida
Education and General
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	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
ALG - FAU Medical School									
Initial 2022-23 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - FAU Medical School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Educational Enhancement TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Moffitt Cancer Center									
Initial 2022-23 Allocation		$ -	$ -	$ -	$ -	$ -	$ -		$ -
Total G/A - Moffitt Cancer Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G/A - Institute for Human & Machine Cognition									
Initial 2022-23 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total G/A - IHMC		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
* Total by Fund									
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total - All Appropriation Categories		**$ 697,989,444**	**$ 583,692,948**	**$ 208,813,648**	**$ 190,839,520**	**$ 55,495,603**	**$ 53,631,638**	**$ 277,500**	**$ 4,875,778,320**
* Total by Fund									
*General Revenue Fund		$ 284,933,249	$ 256,875,352	$ 102,586,012	$ 103,534,698	$ 31,333,514	$ 43,641,972	$ 277,500	$ 2,470,978,595
*Educational Enhancement TF		$ 81,192,902	$ 64,486,920	$ 28,894,106	$ 16,104,822	$ 17,354,311	$ 643,651	$ -	$ 592,044,661
*Student Fees TF		$ 331,863,293	$ 257,330,676	$ 77,333,530	$ 71,200,000	$ 6,807,778	$ 4,108,038	$ -	$ 1,807,517,087
*Phosphate Research TF		$ -	$ -	$ -	$ -	$ -	$ 5,237,977	$ -	$ 5,237,977

State University System of Florida
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	Amendment Number	UNIVERSITIES SUBTOTAL	FAMU / FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	FPCTP - FCSWUA	OTHER	SUS TOTAL
G/A - Education and General													
Initial 2022-23 Allocation		$ 4,789,913,865	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,789,913,865
Performance Based Funding - State Investment	1												
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Performance Based Funding - Institutional Investment	1												
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Leave Liability Transition - FSU	4												
General Revenue Fund		$ 1,539,245	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,539,245
Performance Based Funding - State Investment Success Plans	5												
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Programs of Strategic Emphasis	4												
General Revenue Fund											$ -	$ -	$ -
Operational Enhancement & Scholarships - NCF	9												
Educational Enhancement Trust Fund (Lottery)		$ 15,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 15,000,000
Performance-Based Funding	10												
State Investment Success Plans													
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Programs of Strategic Emphasis	11												
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
FSU-FIU to UF - Student Fee Trust Fund Realignment	12												
Student Fee Trust Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Total G/A - Education and General		**$ 4,806,453,110**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 4,806,453,110**
* Total by Fund													
General Revenue Fund		$ 2,401,656,454										$ -	$ 2,401,656,454
Educational Enhancement TF		$ 592,044,661	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 592,044,661
Student Fees TF		$ 1,807,517,087	$ -	$ -							$ -	$ -	$ 1,807,517,087
Phosphate Research TF		$ 5,234,908	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,234,908
G/A Nursing Education - PIPELINE													
General Revenue Fund		$ 40,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 40,000,000
G/A Linking Industry to Nursing Education Fund - Round 1													
General Revenue Fund		$ 5,599,956	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,599,956
G/A Linking Industry to Nursing Education Fund - Round 2													
General Revenue Fund		$ 400,044	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 400,044
G/A - Student Financial Assistance													
Initial 2022-23 Allocation		$ 7,140,378	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 7,140,378
* Total by Fund													
General Revenue Fund		**$ 7,140,378**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 7,140,378**

State University System of Florida
Education and General
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	Amendment Number	UNIVERSITIES SUBTOTAL	FAMU / FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	FPCTP - FCSWUA	OTHER	SUS TOTAL
G/A - Fla Postsecondary Comprehensive Transition Program													
Initial 2022-23 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,984,565	$ -	$ 8,984,565
* Total by Fund													
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,984,565	$ -	$ 8,984,565
G/A - Fla Postsecondary Academic Library Network													
Initial 2022-23 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 11,836,500	$ 11,836,500
* Total by Fund													
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 11,836,500	$ 11,836,500
G/A - Enterprise Cybersecurity Resiliency													
Initial 2022-23 Allocation		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 20,500,000	$ 20,500,000
* Total by Fund													
General Revenue Fund		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 20,500,000	$ 20,500,000
S/C - Risk Management Insurance													
Initial 2022-23 Allocation		$ 20,124,828	$ 10,877	$ 1,426,912	$ 1,625,353	$ 326,825	$ 243,334	$ -	$ 80,676	$ -	$ -	$ -	$ 23,838,805
Risk Management Realignment	2												
General Revenue Fund		$ (3,941,110)	$ 1,694	$ 1,211,441	$ (31,874)	$ (83,446)	$ (63,388)	$ -	$ (2,353)	$ -	$ -	$ -	$ (2,909,036)
Phosphate Research TF		$ 1,114	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,114
Total S/C - Risk Management Insurance		**$ 16,184,832**	**$ 12,571**	**$ 2,638,353**	**$ 1,593,479**	**$ 243,379**	**$ 179,946**	**$ -**	**$ 78,323**	**$ -**	**$ -**	**$ -**	**$ 20,930,883**
* Total by Fund													
General Revenue Fund		$ 16,181,763	$ 12,571	$ 2,638,353	$ 1,593,479	$ 243,379	$ 179,946	$ -	$ 78,323	$ -	$ -	$ -	$ 20,927,814
Phosphate Research TF		$ 3,069	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,069
G/A - FAMU-FSU College of Engineering													
Initial 2022-23 Allocation		$ -	$ 21,256,475	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 21,256,475
Total G/A - FAMU-FSU COE		**$ -**	**$ 21,256,475**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 21,256,475**
* Total by Fund													
General Revenue Fund		$ -	$ 21,256,475	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 21,256,475
G/A - IFAS													
Initial 2022-23 Allocation		$ -	$ -	$ 182,906,803	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 182,906,803
Total G/A - IFAS		**$ -**	**$ -**	**$ 182,906,803**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 182,906,803**
* Total by Fund													
General Revenue Fund		$ -	$ -	$ 165,827,232	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 165,827,232
Educational Enhancement TF		$ -	$ -	$ 17,079,571	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 17,079,571
G/A - UF Health Center													
Initial 2022-23 Allocation		$ -	$ -	$ -	$ 160,512,316	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 160,512,316
Total G/A - UF Health Center		**$ -**	**$ -**	**$ -**	**$ 160,512,316**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 160,512,316**
* Total by Fund													
General Revenue Fund		$ -	$ -	$ -	$ 115,096,162	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 115,096,162
Educational Enhancement TF		$ -	$ -	$ -	$ 7,898,617	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,898,617
Student Fees TF		$ -	$ -	$ -	$ 37,517,537	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 37,517,537

State University System of Florida
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Amendment Number	UNIVERSITIES SUBTOTAL	FAMU / FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	FPCTP - FCSWUA	OTHER	SUS TOTAL
G/A - USF Medical Center												
Initial 2022-23 Allocation	$ -	$ -	$ -	$ -	$ 148,306,165	$ -	$ -	$ -	$ -	$ -	$ -	$ 148,306,165
Total G/A - USF Medical Center	**$ -**	**$ -**	**$ -**	**$ -**	**$ 148,306,165**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 148,306,165**
* Total by Fund												
General Revenue Fund	$ -	$ -	$ -	$ -	$ 70,023,318	$ -	$ -	$ -	$ -	$ -	$ -	$ 70,023,318
Educational Enhancement TF	$ -	$ -	$ -	$ -	$ 12,740,542	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,740,542
Student Fees TF	$ -	$ -	$ -	$ -	$ 65,542,305	$ -	$ -	$ -	$ -	$ -	$ -	$ 65,542,305
G/A - FSU Medical School												
Initial 2022-23 Allocation	$ -	$ -	$ -	$ -	$ -	$ 51,082,091	$ -	$ -	$ -	$ -	$ -	$ 51,082,091
Total G/A - FSU Medical School	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 51,082,091**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 51,082,091**
* Total by Fund												
General Revenue Fund	$ -	$ -	$ -	$ -	$ -	$ 35,359,083	$ -	$ -	$ -	$ -	$ -	$ 35,359,083
Educational Enhancement TF	$ -	$ -	$ -	$ -	$ -	$ 824,574	$ -	$ -	$ -	$ -	$ -	$ 824,574
Student Fees TF	$ -	$ -	$ -	$ -	$ -	$ 14,898,434	$ -	$ -	$ -	$ -	$ -	$ 14,898,434
ALG - UCF Medical School												
Initial 2022-23 Allocation	$ -	$ -	$ -	$ -	$ -	$ -	$ 49,128,215	$ -	$ -	$ -	$ -	$ 49,128,215
Total G/A - UCF Medical School	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 49,128,215**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 49,128,215**
* Total by Fund												
General Revenue Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ 30,781,275	$ -	$ -	$ -	$ -	$ 30,781,275
Educational Enhancement TF	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF	$ -	$ -	$ -	$ -	$ -	$ -	$ 18,346,940	$ -	$ -	$ -	$ -	$ 18,346,940
ALG - FIU Medical School												
Initial 2022-23 Allocation	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 51,940,723	$ -	$ -	$ -	$ 51,940,723
Total G/A - FIU Medical School	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 51,940,723**	**$ -**	**$ -**	**$ -**	**$ 51,940,723**
* Total by Fund												
General Revenue Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 33,153,594	$ -	$ -	$ -	$ 33,153,594
Educational Enhancement TF	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 18,787,129	$ -	$ -	$ -	$ 18,787,129
ALG - FAU Medical School												
Initial 2022-23 Allocation	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 27,464,420	$ -	$ -	$ 27,464,420
Total ALG - FAU Medical School	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 27,464,420**	**$ -**	**$ -**	**$ 27,464,420**
* Total by Fund												
General Revenue Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 16,747,039	$ -	$ -	$ 16,747,039
Educational Enhancement TF	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Student Fees TF	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,717,381	$ -	$ -	$ 10,717,381
G/A - Moffitt Cancer Center												
Initial 2022-23 Allocation	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**		$ 20,576,930	$ 20,576,930
Total G/A - Moffitt Cancer Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	**$ 20,576,930**	**$ 20,576,930**
* Total by Fund												
General Revenue Fund	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ -	$ 20,576,930	$ 20,576,930

State University System of Florida
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Amendment Number	UNIVERSITIES SUBTOTAL	FAMU / FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	FPCTP - FCSWUA	OTHER	SUS TOTAL
G/A - Institute for Human & Machine Cognition												
Initial 2022-23 Allocation	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ 4,039,184	$ 4,039,184
Total G/A - IHMC	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,039,184	$ 4,039,184
* Total by Fund												
General Revenue Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,039,184	$ 4,039,184
Total - All Appropriation Categories	**$ 4,875,778,320**	**$ 21,269,046**	**$ 185,545,156**	**$ 162,105,795**	**$ 148,549,544**	**$ 51,262,037**	**$ 49,128,215**	**$ 52,019,046**	**$ 27,464,420**	**$ 8,984,565**	**$ 56,952,614**	**$ 5,639,058,758**
* Total by Fund												$ 5,639,058,758
General Revenue Fund	$ 2,470,978,595	$ 21,269,046	$ 168,465,585	$ 116,689,641	$ 70,266,697	$ 35,539,029	$ 30,781,275	$ 33,231,917	$ 16,747,039	$ 8,984,565	$ 56,952,614	$ 3,029,906,003
Educational Enhancement TF	$ 592,044,661	$ -	$ 17,079,571	$ 7,898,617	$ 12,740,542	$ 824,574	$ -	$ -	$ -	$ -	$ -	$ 630,587,965
Student Fees TF	$ 1,807,517,087	$ -	$ -	$ 37,517,537	$ 65,542,305	$ 14,898,434	$ 18,346,940	$ 18,787,129	$ 10,717,381	$ -	$ -	$ 1,973,326,813
Phosphate Research TF	$ 5,237,977	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,237,977

Board of Governors Office Budget



Florida Board of Governors
2023-24 Board Office Budget
June 1, 2023

		Board Request	Governor Rec.	Final Conference
1	**Salary & Benefits-GR**	$7,264,059	$7,264,059	$7,264,059
2	**Salary & Benefits-Trust Fund**	$888,673	$888,673	$888,673
3	**Total**	**$8,152,732**	**$8,152,732**	**$8,152,732**
4				
5	**Other Personal Services-GR**	$62,371	$62,371	$62,371
6	**Other Personal Services-Trust Fund**	$25,263	$25,263	$25,263
7	**Total**	**$72,095**	**$87,634**	**$87,634**
8				
9	**Expenses-GR**	$736,982	$736,982	$736,982
10	**Expenses-Trust Fund**	$156,799	$156,799	$156,799
11	**Total**	**$893,781**	**$893,781**	**$893,781**
12				
13	**Operating Capital Outlay-GR**	$11,782	$11,782	$11,782
14	**Operating Capital Outlay-Trust Fund**	$5,950	$5,950	$5,950
15	**Total**	**$17,732**	**$17,732**	**$17,732**
16				
17	**Contracted Services-GR**	$784,903	$784,903	$784,903
18	**Contracted Services-Trust Fund**	$73,000	$73,000	$73,000
21	**Total**	**$857,903**	**$857,903**	**$857,903**
22				
23	**<u>Pass-through Initiatives</u>**			
24	**Take Stock in Children - GR**	$0	$0	$850,000
	Alzheimer's Research Using Exablate Neuro Focused Ultrasound - GR* **	$0	$5,000,000	$0
26				
27	**Tnsfr to DMS for HR Services-GR**	$15,901	$15,901	$15,901
28	**Tnsfr to DMS for HR Services-Trust Fund**	$9,079	$9,079	$9,079
29	**Total**	**$24,980**	**$24,980**	**$24,980**
30				
31	**Tnsfr to DMS for Risk Mgmt Insurance-GR**	**$9,304**	**$9,304**	**$9,304**
34				
35	**NW** Regional Data Center-GR**	**$361,633**	**$361,633**	**$361,633**
36				
37	**Total**	**$361,633**	**$361,633**	**$361,633**
38				
39	**Total Board Office Budget-GR**	$9,246,935	$9,246,935	$10,096,935
40	**Total Board Office Budget-Trust Fund**	$1,158,764	$1,158,764	$1,158,764
41	**Total**	**$10,405,699**	**$10,405,699**	**$11,255,699**
46	*Authorized Positions*	*69*	*69*	*69*

*GR - General Revenue

**NW - Northwest

Fixed Capital Outlay



STATE UNIVERSITY SYSTEM OF FLORIDA
Board of Governors

2023-2024 Fixed Capital Outlay Budget Comparison
as of 6/15/23 (final, reflecting vetoes)

	University	Project Name	Project Priority List - Total Points [1]	Prior State Funding	Board Statutorily Required PECO List, by Project Priority [1] (Revised 3/29/23)	Governor's Recommended Budget	Senate Bill 2500	House Bill 5001	Conference Final, as proposed
1	NCF	Hamilton Classroom Building Remodeling	49	$ -	$ 5,882,388	$ -	$ 5,882,388	$ 5,882,388	$ 5,882,388
2	UNF	Coggin College of Business Phase II	49	$ -	$ 26,288,416	$ -	$ 9,000,000	$ 26,288,416	$ 26,288,416
3	UCF	Chemistry Building Renovation	41	$ -	$ 15,000,000	$ 5,000,000	$ 5,000,000	$ 15,000,000	$ 15,000,000
4	USF	Environmental & Oceanographic Sicences Research & Teaching Facility	37	$ -	$ 24,339,226	$ -	$ -	$ 24,339,226	$ 24,339,226
5	UF	West Palm Beach Global Center for Technology & Innovation	34	$ 100,000,000	$ 100,000,000	$ -	$ -	$ -	$ -
6	UF	Dental Science Building	31	$ 58,300,000	$ 60,000,000	$ -	$ 30,694,870	$ 30,694,870	$ 30,694,870
7	NCF	Pritzker Marine Biology Service Core Addition Remodeling	27	$ -	$ 598,872	$ 1,918,924	$ -	$ 5,756,771	$ 3,500,000
8	FIU	Engineering Building, Phase II	27	$ 33,500,000	$ 15,150,000	$ -	$ -	$ 15,150,000	$ 15,150,000
9	COE [2]	FAMU-FSU Col. of Engineering Bldg. C	25	$ -	$ -	$ -	$ 5,000,000	$ -	$ 20,000,000
10	FGCU	Health Sciences (fka: Multipurpose Education Facility)	23	$ -	$ 7,299,000	$ -	$ 58,000,000	$ -	$ 58,000,000
11	UCF	College of Nursing Building	21	$ 29,000,000	$ 14,781,430	$ -	$ 14,781,430	$ 14,781,430	$ 14,781,430
12	FAMU	Howard Hall (ROTC)	19	$ -	$ 1,567,487	$ 4,529,291	$ 4,529,291	$ 13,587,872	$ 13,587,872
13	FGCU	Reed Hall Renovations	19	$ -	$ -	$ 4,831,522	$ 14,494,567	$ 4,831,522	~~$ 14,494,567~~
14	Fl Poly	Student Achievement Center	19	$ -	$ 13,836,252	$ -	$ 11,208,748	$ 13,836,252	~~$ 11,208,748~~
15	UF	Chemical Engineering Renovation & Remodeling	17	$ -	$ 19,261,462	$ -	$ -	$ -	$ 30,000,000
16	FIU	Honors College	17	$ -	$ -	$ -	$ 11,000,000	$ -	$ 11,000,000
17	FAU	Health Sciences Training & Research Facility	15	$ -	$ -	$ -	$ -	$ -	$ -
18	FSU	Dittmer Building Remodeling	15	$ -	$ -	$ 26,500,000	$ 26,500,000	$ 10,000,000	$ 40,000,000
19	UNF	Brooks College of Health Remodel	13	$ -	$ -	$ 2,458,427	$ -	$ 7,375,282	$ 7,375,282
20	UWF	Student Engagment and Research Center	11	$ -	$ -	$ -	$ 18,000,000	$ -	$ -
21	UWF	Science and Engineering Research Wing	11	$ -	$ -	$ -	$ 23,000,000	$ -	$ 21,122,335
22	USF	SM Academic STEM Nursing Facility	11	$ 3,000,000	$ -	$ -	$ 3,750,000	$ 5,612,806	~~$ 20,000,000~~
23	FSU	Academic Support Building (Maintenance Complex)	7	$ -	$ -	$ -	$ 20,000,000	$ 20,000,000	$ 30,000,000
24	FAMU	Chemical & Biological Research Laboratory Center	5	$ -	$ -	$ 9,289,563	$ 9,289,563	$ -	$ 9,289,563
	Projects not included in Board Statutorily-Required PECO List								
25	UF	Hamilton Center for Classical and Civic Education	n/a	n/a	$ 40,000,000	$ 13,333,333	$ 40,000,000	$ 20,000,000	$ 20,000,000
26	FAU	S.E. Wimberly Library Remodel/Renovation	n/a	n/a	n/a	$ 13,466,667	--	$ -	$ -
27	FAU	College of Dentistry (SF 2015)	n/a	n/a	n/a	--	$ 20,000,000	$ 9,000,000	$ 30,000,000
28	FSU	Arts District (SF 2850) (HF 2148)	n/a	n/a	n/a	--	$ 4,000,000	$ 4,000,000	$ 1,467,202
29	FSU	Health Panama City Academic Research Center (SF 2689)	n/a	n/a	n/a	--	$ 4,000,000	$ -	$ 4,000,000
30	FSU	Health Research and Innovation Center (SF 2671)	n/a	n/a	n/a	--	$ 10,000,000	$ -	$ -
31	FSU	Hydrogen Research Center (SF 2713)	n/a	n/a	n/a	--	$ 4,000,000	$ 4,000,000	~~$ 4,000,000~~
32	FSU	Kellogg Research Building Renovation (SF 2696)	n/a	n/a	n/a	--	$ 2,300,000	$ -	$ 2,300,000
33	FSU	Veterans Legacy Complex (SF 3046)	n/a	n/a	n/a	--	$ 10,000,000	$ 5,000,000	$ 10,000,000
34	UF	Health and Financial Tech Graduate Education Center (SF 3198) (HF 1730)	n/a	n/a	n/a	--	$ 5,000,000	$ 50,000,000	$ 75,000,000
35	UF	School of Music Addition (SF 1483)	n/a	n/a	n/a	--	$ 35,000,000	$ -	$ 35,000,000
36	UF	Whitney Laboratory for Marine Bioscience (SF 1517)	n/a	n/a	n/a	--	$ 8,000,000	$ -	$ 20,000,000
37	UF	Academic and Research Collaboration Center (HF 2103)	n/a	n/a	n/a	--	$ -	$ 11,000,000	~~$ 11,000,000~~
38	UF	PK Yonge Lab School - New Gymnasium (HF 1806)	n/a	n/a	n/a	--	$ -	$ 6,000,000	$ 12,000,000
39	UF	IFAS - Center for Artificial Intelligence in Agriculture (HF 1997)	n/a	n/a	n/a	--	$ -	$ 1,965,880	$ 10,965,880
40	UF	IFAS - Lakewatch Building (HF 1807)	n/a	n/a	n/a	--	$ -	$ 1,997,280	$ 1,997,280
41	UF	IFAS - Microbiology & Cell Sciences Teaching Lab Expansion (HF 1006)	n/a	n/a	n/a	--	$ -	$ 2,750,000	$ 2,750,000
42	UWF	Critical Infrastructure - Satellite Utilities Plant Phase I (SF 1461)	n/a	n/a	n/a	--	$ 10,000,000	$ 10,000,000	$ 10,000,000
43	UWF	Southside Residence Halls Demolition (SF 1464)	n/a	n/a	n/a	--	$ 5,000,000	$ 3,000,000	~~$ 5,000,000~~
44	FIU	H. Wertheim College of Med Academic Health Sciences/Clinical Facility (HF 2323)	n/a	n/a	n/a	--	$ -	$ 5,000,000	$ 5,000,000
45	USF	Functional MRI Equipment Purchase and Installation (HF 1706)	n/a	n/a	n/a	--	$ -	$ 3,000,000	$ -
		Total SUS (Named Projects)			$ 344,004,533	$ 81,327,727	$ 427,430,857	$ 349,849,995	$ 616,491,744

46	**Total FCO Budget**	Maintenance, Repair, Renovation & Remodeling ("Sum of Digits", per s. 1013.64 FS)	$ -	$ 115,577,760	$ 136,965,196	$ -	$ -	$ -
47		Special Request to address Deferred Capital Needs backlog of $1B+	$ 443,725,327	$ 356,274,673	$ -	$ -	$ -	$ -
48		Requests from CITF	$ 44,700,000	$ 44,022,800	$ 45,536,100	$ 44,022,800	$ 44,022,800	$ 44,022,800
49		Total SUS Projects - per Statutorily-required PECO List, presented in Board's FCO LBR	$ 144,500,000	$ 304,004,533	$ 54,527,727	$ 270,130,857	$ 213,136,835	$ 376,011,382
50		Total SUS Projects - Legislative projects	$ 307,306,017	$ 40,000,000	$ 26,800,000	$ 157,300,000	$ 136,713,160	$ 240,480,362
51	**Total**		**$ 940,231,344**	**$ 859,879,766**	**$ 263,829,023**	**$ 471,453,657**	**$ 393,872,795**	~~**$ 660,514,544**~~

1) Points-based prioritization, pursuant to s. 1001.706(12), F.S.
2) COE = FAMU-FSU College of Engineering.

General Appropriations Act
2023-2024



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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2023, and ending June 30, 2024, and supplemental appropriations for the period ending June 30, 2023, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2023-2024 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 59, 59B through 62, 64 through 73, and 153, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1 FIXED CAPITAL OUTLAY
DEBT SERVICE - CLASS SIZE REDUCTION
LOTTERY CAPITAL OUTLAY PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 113,299,755

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 1 are for Fiscal Year 2023-2024 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

2 FIXED CAPITAL OUTLAY
EDUCATIONAL FACILITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 6,333,498

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS 119,633,253

TOTAL ALL FUNDS 119,633,253

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 590,696,329

From the funds in Specific Appropriation 3, the Bright Futures Scholarship awards for the 2023-2024 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
Career Certificate Program.....$ 39
Applied Technology Diploma Program.....$ 39
Technical Degree Education Program.....$ 48

Gold Seal CAPE Scholars
Bachelor of Science Program with Statewide Articulation Agreement.....$ 48
Florida College System Bachelor of Applied Science Program.....$ 48

The additional stipend for Top Scholars shall be $44 per credit hour.

4 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 117,611,409

Funds in Specific Appropriation 4 are allocated in Specific Appropriation 67. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM TRUST FUNDS 708,307,738

TOTAL ALL FUNDS 708,307,738

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2023-2024 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 80, and 81.

5 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 1,102,689,175

Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 80.

SECTION 1 - EDUCATION ENHANCEMENT

6 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 103,776,356

Funds in Specific Appropriations 6 and 81 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be $947.59, for grades 4 to 8 shall be $904.74, and for grades 9 to 12 shall be $906.93. The class size reduction allocation shall be recalculated based on enrollment through the October 2023 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 81, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM TRUST FUNDS 1,206,465,531

TOTAL ALL FUNDS 1,206,465,531

PROGRAM: WORKFORCE EDUCATION

7 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 148,311,351

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 114. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 273,857,996

Funds in Specific Appropriation 8 are allocated in Specific Appropriation 123.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

9 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 661,024,564

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 143.

10 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 17,079,571

SECTION 1 - EDUCATION ENHANCEMENT

11	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	12,740,542
12	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	7,898,617
13	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	824,574
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
	FROM TRUST FUNDS	699,567,868
	TOTAL ALL FUNDS	699,567,868
TOTAL OF SECTION 1		
	FROM TRUST FUNDS	3,156,143,737
	TOTAL ALL FUNDS	3,156,143,737

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 19 and 22 through 23C from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2023-2024 in Specific Appropriations 15 through 19 and 22 through 23C.

The Executive Office of the Governor’s Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, the Division of Blind Services, public school districts, public broadcasting stations, and Florida colleges.

14 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM CAPITAL
IMPROVEMENT FEE PROJECTS
FROM CAPITAL IMPROVEMENTS FEE
TRUST FUND 44,022,800

Nonrecurring funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on March 29, 2023. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.

15 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND
REMODELING
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 213,453,885

Nonrecurring funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

16 FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 10,038,597

Nonrecurring funds in Specific Appropriation 16 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent

student membership.

17 FIXED CAPITAL OUTLAY
FLORIDA COLLEGE SYSTEM PROJECTS
FROM GENERAL REVENUE FUND 33,858,253
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 238,591,659

Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:

BROWARD COLLEGE	
North Campus Building 56 & Building 57 Remodel into STEM and Nursing Expansion	15,000,000
CHIPOLA COLLEGE	
Building Renovation for Nursing Program Expansion (SF 2476) (HF 0886)	1,200,000
COLLEGE OF CENTRAL FLORIDA	
Criminal Justice Instruction Center	17,465,200
Ocala, Building 19 EMS Renovation	6,463,653
COLLEGE OF THE FLORIDA KEYS	
Construction of Generators for Buildings 400 and 1500	2,034,925
DAYTONA STATE COLLEGE	
Palm Coast Building 1 Amphitheater Improvements (SF 1506) (HF 0883)	3,346,721
Tactical Training Pavilion & P.T. Training Course - DeLand Campus (SF 1507) (HF 0884)	4,794,967
EASTERN FLORIDA STATE COLLEGE	
Advanced Technologies Center (ATC) (SF 1267) (HF 0551)	3,600,000
FLORIDA SOUTHWESTERN STATE COLLEGE	
REM Collier - Bldg. E and F STEM Remodel (SF 3086)	7,532,154
REM Lee - Bldg. L Humanities Building Remodel (SF 2559)	14,754,126
FLORIDA STATE COLLEGE AT JACKSONVILLE	
(FSCJ) Veterans Center of Excellence (SF 2328) (HF 0465)	668,508
GULF COAST STATE COLLEGE	
STEM Building New Construction (SF 2195) (HF 1728)	3,999,972
HILLSBOROUGH COMMUNITY COLLEGE	
Renovation of Technology Building - Dale Mabry Campus (SF 2449) (HF 1863)	7,305,571
INDIAN RIVER STATE COLLEGE	
Deferred Maintenance College Wide (SF 2956)	3,100,000
Nursing Program Expansion (SF 1282) (HF 0537)	12,000,000
Ren. Facility No. 34, Main Campus (SF 2955)	4,000,000
LAKE-SUMTER STATE COLLEGE	
Workforce Development Center - Leesburg Campus (SF 1115) (HF 1018)	17,500,000
MIAMI DADE COLLEGE	
Rem/Ren Classrooms, labs, Support Services in Facilities 1,2,3,5,7,13 and Site (North)	13,314,498
Rem/Ren Fac 14 (Gym) for Justice Center North	5,089,953
NORTHWEST FLORIDA STATE COLLEGE	
Remodel Building 510-First Responder & Public Safety Training Center-Niceville (SF 3026)	8,200,000
PALM BEACH STATE COLLEGE	
Emergency Response Training Center (SF 2928) (HF 0339)	3,000,000
PASCO HERNANDO STATE COLLEGE	
Remodel Bldgs. A thru E w/ addition & chiller plant- West.	11,250,000
PENSACOLA STATE COLLEGE	
Career and Technical Charter Academy (SF 2526) (HF 0776)	7,000,000
Roadway/Parking/Asphalt Improvement/Replacement	2,630,498
POLK STATE COLLEGE	
Northeast Ridge Phase I (SF 1147) (HF 0611)	16,200,000
Renovate Building 1-Lakeland (SF 1148) (HF 1771)	6,141,785
SANTA FE COLLEGE	
Automotive Program Relocation & Expansion Property Acquisition and Facilities Ren/Rem (Blount Center) (SF 1991) (HF 2107)	11,986,588
G Building Classroom & Lab Renovation, Remodel and Expansion (NW Campus) (SF 1401) (HF 2270)	5,864,123
SEMINOLE STATE COLLEGE	
Student Services Center - Altamonte Springs (SF 1053) (HF 0049)	377,665
Workforce Building B (SF 1054) (HF 0048)	4,376,555
SOUTH FLORIDA STATE COLLEGE	
Enhanced Security College-Wide	400,000
Multiuse Driving Range Training Facility (SF 2121) (HF 1844)	3,200,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Swimming Pool (SF 3207)	500,000
ST. JOHNS RIVER STATE COLLEGE	
STEAM Complex Rem/Add-Palatka (SF 3208)	34,152,450
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA	
Parrish Center Phase I (SF 1037) (HF 1273)	9,000,000
VALENCIA COLLEGE	
Lake Nona Building 2 (SF 1690) (HF 0382)	5,000,000

18 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM PROJECTS
FROM GENERAL REVENUE FUND 115,867,318
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 566,327,741

Nonrecurring funds in Specific Appropriation 18 shall be allocated as follows:

FLORIDA A & M UNIVERSITY - FLORIDA STATE UNIVERSITY	
College of Engineering Bldg. C 1 (SF 2739) (HF 1029)	20,000,000
FLORIDA A & M UNIVERSITY	
Chemical and Biological Research Laboratory Center	9,289,563
Howard Hall (ROTC)	13,587,872
FLORIDA ATLANTIC UNIVERSITY	
College of Dentistry Planning, Engineering, and First Traunch of Construction (SF 2015) (HF 1750)	30,000,000
FLORIDA GULF COAST UNIVERSITY	
Health Sciences (PREV Multipurpose Education Facility)	58,000,000
Reed Hall Renovations	14,494,567
FLORIDA INTERNATIONAL UNIVERSITY	
Engineering Building, Phase II	15,150,000
Hebert Wertheim College of Medicine Academic Health Sciences/Clinical Facility (SF 1421) (HF 2323)	5,000,000
Honors College	11,000,000
FLORIDA POLYTECHNIC UNIVERSITY	
Student Achievement Center	11,208,748
FLORIDA STATE UNIVERSITY	
Academic Support Building (Maintenance Complex) - New Construction or Acquisition/Remodel/Renovation (SF 2740) (HF 1996)	30,000,000
Arts District (SF 2850) (HF 2148)	1,467,202
Dittmer Building Remodeling	40,000,000
Health Panama City Academic Research Center (ARC) (SF 2689) (HF 0724)	4,000,000
Hydrogen Research Center (SF 2713) (HF 1410)	4,000,000
Kellogg Research Building Renovation (SF 2696) (HF 1859)	2,300,000
Veterans Legacy Complex (SF 3046) (HF 2038)	10,000,000
NEW COLLEGE OF FLORIDA	
Hamilton Classroom Building Remodeling	5,882,388
Pritzker Marine Biology Service Core Addition Remodeling	3,500,000
UNIVERSITY OF CENTRAL FLORIDA	
Chemistry Building Renovation	15,000,000
College of Nursing Building (SF 2091)	14,781,430
UNIVERSITY OF FLORIDA	
Academic and Research Collaboration Center (SF 2958) (HF 2103)	11,000,000
Chemical Engineering Renovation & Remodeling	30,000,000
Dental Science Building	30,694,870
Hamilton Center for Classical and Civic Education (SF 3163) (HF 2272)	20,000,000
Health and Financial Technology Graduate Education Center in Jacksonville (SF 3198) (HF 1730)	75,000,000
PK Yonge Lab- School New Gymnasium (SF 1432) (HF 1806)	12,000,000
School of Music Addition (SF 1483) (HF 1805)	35,000,000
Whitney Laboratory for Marine Bioscience (SF 1517) (HF 2165)	20,000,000
IFAS - Center for Artificial Intelligence in Agriculture (SF 1243) (HF 1997)	10,965,880
IFAS - Lakewatch Building (HF 1807)	1,997,280
IFAS - Microbiology and Cell Sciences Teaching Laboratory (SF 2977) (HF 1006)	2,750,000
UNIVERSITY OF NORTH FLORIDA	
Brooks College of Health Remodel	7,375,282
Coggin College of Business Phase II	26,288,416
UNIVERSITY OF SOUTH FLORIDA	
Environmental & Oceanographic Sciences Research & Teaching Facility	24,339,226
Sarasota-Manatee Campus Academic STEM Nursing Facility	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

(SF 1036) (HF 0401)..... 20,000,000
UNIVERSITY OF WEST FLORIDA
Critical Infrastructure - Satellite Utilities Plant Phase I (SF 1461) (HF 0361)..... 10,000,000
Science and Engineering Research Wing (SF 3194)..... 21,122,335
Southside Residence Halls Demolition (SF 1464) (HF 0362).. 5,000,000

19 FIXED CAPITAL OUTLAY
SPECIAL FACILITY CONSTRUCTION ACCOUNT
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 88,590,239

Nonrecurring funds in Specific Appropriation 19 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Gadsden PreK-8 (Year 1 of 2 funding)..... 35,483,086
Glades Moore Haven Elementary (Year 1 of 2 funding)..... 17,824,681
Putnam Crescent City Jr Sr High (Year 1 of 2 funding)..... 35,282,472

20 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM CAPITAL IMPROVEMENTS FEE
TRUST FUND 9,033,367
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 693,324,660
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND 11,009,874

Funds in Specific Appropriation 20 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2023-2024 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 20 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

21 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND 112,000,000

22 FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 4,552,330

Nonrecurring funds in Specific Appropriation 22 are provided for preventative maintenance projects at the Florida School for the Deaf and the Blind.

23 FIXED CAPITAL OUTLAY
DIVISION OF BLIND SERVICES - CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 595,548

Nonrecurring funds in Specific Appropriation 23 are provided for the Division of Blind Services for repair and maintenance projects at the Daytona facility.

23A FIXED CAPITAL OUTLAY
PUBLIC BROADCASTING PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 6,435,609

Nonrecurring funds in Specific Appropriation 23A are provided for the following projects to correct health and safety issues, correct building

deficiencies, and complete renovations at public broadcasting stations:

WDNA-FM, Miami - Replace Leaking HVAC Air Handler.....	19,855
WEDU-TV, Tampa/St. Petersburg - Replace Mildewed and Unhealthy Ceiling Tiles.....	347,628
WEFS-TV, Cocoa - Apply Galvanized Coating to Deteriorating Antenna Tower.....	18,850
WFIT-FM, Melbourne - Replace Obsolete Main Satellite Dish Phase 2.....	576,500
WFSU-TV/FM, Tallahassee - Replace Emergency Equipment.....	57,000
WFSU-TV/FM, Tallahassee - Repaint Tower to Meet FAA Safety Requirements.....	54,000
WGCU-TV/FM, Ft. Myers/Naples - Replace Obsolete Backup Generator.....	175,000
WGCU-TV/FM, Ft. Myers/Naples - Replace Unsafe Lighting Grid.....	350,000
WJCT-TV/FM, Jacksonville - Resurface Damaged Studio Floor Phase 2.....	172,134
WJCT-TV/FM, Jacksonville - Renovate Damaged Restrooms Phase 2.....	631,160
WKGC-FM, Panama City - Replace Failing Main Generator, Transfer Switch, and Fuel Tank.....	215,050
WMFE-FM, Orlando - Repair and Refurbish Failing Lift (Sanitation) Station - Phase 2.....	508,431
WMFE-FM, Orlando - Replace Fire Alarm System.....	197,347
WMNF-FM, Tampa - Replace Main Generator and Fuel Tank.....	479,770
WSRE-TV, Pensacola - Replace Studio Transmitter Link.....	100,000
WUCF-TV, Orlando - Purchase and Install Emergency Backup Transmitter.....	625,000
WUFT-TV/FM, Gainesville - Replace FAA Safety Lights.....	150,000
WUSF-FM, Tampa/St. Petersburg - Replace Obsolete Electrical Systems.....	392,750
WUSF-FM, Tampa - Replace Damaged Upper Guy Wires.....	172,134
WUWF-FM, Pensacola - Replace Obsolete Backup Generator and Transfer Switch.....	593,000
WXEL-TV, Boynton Beach - Replace Aging HVAC Systems and Building Automation and Infrastructure - Phase 2.....	600,000

23B	FIXED CAPITAL OUTLAY	
	PUBLIC SCHOOL PROJECTS	
	FROM GENERAL REVENUE FUND	6,000,000
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	29,400,392

Nonrecurring funds in Specific Appropriation 23B shall be allocated as follows:

Brevard Public Schools - Edgewood Jr/Sr High School - New Robotics Lab Open to All Regional Robotics Teams (HF 0047).....	300,000
Bruce Hall Renovation (Monroe County) (SF 2562) (HF 1512).	2,000,000
Duval County Public Schools - Cornerstone Classical Academy Expansion (SF 1907) (HF 2169).....	1,200,000
Hurricane Ian-Related Capital Losses (Lee County)(SF 2784) (HF 2212).....	17,550,392
Polk County Public Schools - Heartland Biztown & Finance Park (SF 1232) (HF 0966).....	750,000
Polk County Public Schools - Homeland Agribusiness Academy (SF 2078) (HF 0594).....	3,500,000
Sarasota Academy of the Arts - Campus Expansion Project (SF 2720) (HF 1448).....	600,000
Seacoast Collegiate High School Dual Enrollment & Workforce Center Expansion (Walton County) (SF 2201) (HF 0877).....	9,000,000
WISE - Building and Construction Academy (Walton County) (SF 2499) (HF 0681).....	500,000

23C	FIXED CAPITAL OUTLAY	
	VOCATIONAL-TECHNICAL FACILITIES	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	14,614,000

Nonrecurring funds in Specific Appropriation 23C shall be allocated as follows:

Brevard Adult and Community Education CDL Training Facility (SF 1972) (HF 1030).....	3,800,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Cape Coral Technical College Campus and Program Expansion (Lee County) (SF 2250) (HF 0258).....	1,244,000
Marion Technical College - Mechanics Building with Classrooms and Bays (SF 2869) (HF 0851).....	5,570,000
RIVEROAK Technical College Healthcare Expansion (SF 2300) (HF 1407).....	4,000,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	155,725,571	
FROM TRUST FUNDS		2,041,990,701
TOTAL ALL FUNDS		2,197,716,272

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 24 through 37 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 42,772,099

24	SALARIES AND BENEFITS POSITIONS	884.00		
	FROM GENERAL REVENUE FUND		11,864,345	
	FROM ADMINISTRATIVE TRUST FUND . . .			255,288
	FROM FEDERAL REHABILITATION TRUST FUND			46,516,908
25	OTHER PERSONAL SERVICES			
	FROM FEDERAL REHABILITATION TRUST FUND			1,602,046
26	EXPENSES			
	FROM GENERAL REVENUE FUND		6,686	
	FROM FEDERAL REHABILITATION TRUST FUND			12,708,851
27	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS			
	FROM GENERAL REVENUE FUND		8,307,953	

From the funds provided in Specific Appropriation 27, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities....	800,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 27, nonrecurring funds are provided for the following appropriations projects:

Arc Broward Skills Training-Adults with Disabilities (SF 1075) (HF 1131).....	350,000
Brevard Adults with Disabilities (AWD) (SF 1946) (HF 0015)	275,000
Bridging the Gap in Employment of Young Adults with Unique Abilities (SF 1781) (HF 0100).....	400,000
Goodwill Industries of South Florida (SF 1315) (HF 0468)..	400,000
Jacksonville School for Autism Supportive Transition & Employment Placement (STEP) (SF 1743) (HF 0263).....	300,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

NextStep Autism Transition Program for Adults (SF 1735) (HF 0327)	400,000
Shake A Leg Miami Marine & Hospitality Industry Vocational Program (SF 1519) (HF 0759)	506,100
The WOW Center (SF 2090) (HF 0833)	350,000

From the funds provided in Specific Appropriation 27, $750,000 in recurring funds and $250,000 in nonrecurring funds are provided for the Inclusive Transition and Employment Management Program (ITEM) (SF 1300) (HF 1994), which shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment, pursuant to section 1007.36, Florida Statutes.

28 OPERATING CAPITAL OUTLAY
FROM FEDERAL REHABILITATION TRUST FUND 80,986

29 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,941,600
FROM FEDERAL REHABILITATION TRUST FUND 16,608,886
FROM GRANTS AND DONATIONS TRUST FUND 1,500,000

From the funds in Specific Appropriation 29, $1,018,000 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

From the funds in Specific Appropriation 29, $305,585 in nonrecurring funds from the General Revenue Fund is appropriated for the Florida Alliance for Assistive Services and Technology (SF 1866) (HF 0028).

30 SPECIAL CATEGORIES
GRANTS AND AIDS - INDEPENDENT LIVING SERVICES
FROM GENERAL REVENUE FUND 2,207,004
FROM FEDERAL REHABILITATION TRUST FUND 5,087,789

From the funds provided in Specific Appropriation 30, the recurring sums of $1,232,004 from the General Revenue Fund and $5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, $3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

From the funds provided in Specific Appropriation 30, $975,000 in nonrecurring funds from the General Revenue Fund are provided for Community Transition Services for Adults with Disabilities (SF 2738) (HF 1924).

31 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND 31,226,986
FROM FEDERAL REHABILITATION TRUST FUND 106,287,217

32 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL REHABILITATION TRUST FUND 444,246

33 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM FEDERAL REHABILITATION TRUST FUND 97,655

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

34	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	57,424	
	FROM ADMINISTRATIVE TRUST FUND . . .		989
	FROM FEDERAL REHABILITATION TRUST FUND		236,653
34A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND	2,176,000	

The nonrecurring funds in Specific Appropriation 34A are provided for the following appropriations projects:

NextStep Autism Transition Program for Adults (SF 1735) (HF 0327).....	576,000
North Florida School of Special Education Vocational/Job Training Building Expansion (SF 2757) (HF 2173).....	750,000
The WOW Center (SF 2090) (HF 0833).....	850,000

35	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	154,316	
	FROM FEDERAL REHABILITATION TRUST FUND		515,762
36	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		241,972
37	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		278,290
TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	57,942,314	
	FROM TRUST FUNDS		192,463,538
	TOTAL POSITIONS	884.00	
	TOTAL ALL FUNDS		250,405,852

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE 12,744,970

38	SALARIES AND BENEFITS POSITIONS	289.75	
	FROM GENERAL REVENUE FUND	5,623,127	
	FROM ADMINISTRATIVE TRUST FUND . . .		420,142
	FROM FEDERAL REHABILITATION TRUST FUND		11,721,166
39	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	161,282	
	FROM FEDERAL REHABILITATION TRUST FUND		324,375
	FROM GRANTS AND DONATIONS TRUST FUND		11,079
40	EXPENSES FROM GENERAL REVENUE FUND	415,191	
	FROM ADMINISTRATIVE TRUST FUND . . .		40,774
	FROM FEDERAL REHABILITATION TRUST FUND		2,473,307
	FROM GRANTS AND DONATIONS TRUST FUND		44,395

41	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND		4,100,913
42	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	54,294	
	FROM FEDERAL REHABILITATION TRUST FUND		235,198
43	FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST FUND		200,000
44	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL REHABILITATION TRUST FUND		100,000
45	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND	11,702,869	
	FROM FEDERAL REHABILITATION TRUST FUND		12,868,694
	FROM GRANTS AND DONATIONS TRUST FUND		252,746

From the funds in Specific Appropriation 45, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School	2,438,004
Blind Children's Program	200,000
Florida Association of Agencies Serving the Blind	500,000
Lighthouse for the Blind - Miami	150,000
Lighthouse for the Blind - Pasco/Hernando	50,000

From the funds in Specific Appropriation 45, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Association of Agencies Serving the Blind (SF 2181) (HF 0769)	1,700,000
Maintaining Independence for the Blind (SF 3017) (HF 1173)	150,000

46	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST FUND		875,000
47	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES FROM FEDERAL REHABILITATION TRUST FUND		35,000
48	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	70,768	
	FROM FEDERAL REHABILITATION TRUST FUND		103,069
49	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000

From the funds in Specific Appropriation 49, $50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

50	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES FROM FEDERAL REHABILITATION TRUST FUND		6,177,345
	FROM GRANTS AND DONATIONS TRUST FUND		595,000
51	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND		18,158
52	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,316	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,885
	FROM FEDERAL REHABILITATION TRUST FUND		92,467
53	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND		686,842
54	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		239,264
55	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		320,398
TOTAL:	BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND	19,024,069	
	FROM TRUST FUNDS		42,038,217
	TOTAL POSITIONS	289.75	
	TOTAL ALL FUNDS		61,062,286

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 56, 57, and 58, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

56	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND	4,500,000	

From the funds in Specific Appropriation 56, $3,500,000 in recurring funds and $1,000,000 in nonrecurring funds are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory (SF 1332) (HF 1913).

57	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND	31,921,685	

From the funds in Specific Appropriation 57, $30,421,685 is provided for the following institutions, which shall only be expended for student access and retention, or direct instructional purposes:

Bethune-Cookman University	16,960,111
Edward Waters University	6,429,526
Florida Memorial University	7,032,048

From the funds in Specific Appropriation 57, $1,000,000 in recurring funds is provided for the Edward Waters University - Institute on

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Criminal Justice (recurring base appropriations project).

From the funds in Specific Appropriation 57, nonrecurring funds are provided for the following appropriations projects:

Florida Memorial University	
Math and Writing Center (SF 3150) (HF 2060).....	200,000
STEM Expansion Project: Fostering Excellence in Cancer Studies, Data Science, CyberSecurity (SF 2835) (HF 2063)	300,000

58 SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 25,959,476

From the funds in Specific Appropriation 58, $5,000,000 in recurring funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy.....	3,000,000
Jacksonville University - EPIC.....	2,000,000

From the funds in Specific Appropriation 58, nonrecurring funds are provided for the following appropriations projects:

Barry BIG: Bridging Industry Gaps - Focus on Health Care Workforce (SF 1301) (HF 0281).....	653,216
Beacon College - Tuition Scholarships for Students with Learning and Attention Issues (SF 1107) (HF 1022).....	500,000
Embry-Riddle Research Park Equipment (SF 1501) (HF 0796)..	5,000,000
Flagler College Institute for Classical Education (SF 2023) (HF 2276).....	4,161,932
Florida Career College - Student Expense Assistance Program (SF 3216) (HF 0767).....	400,000
Florida Tech - AeroSpace Cybersecurity Engineering Development (ASCEND) (SF 1567) (HF 0894).....	950,000
Florida Tech - Biomedical Aerospace Manufacturing (BAM) (SF 1947) (HF 0076).....	2,000,000
Herzing University - Advanced Nursing Lab/Simulation Training Center (SF 1049) (HF 0099).....	400,000
Keiser University - Criminal Justice Virtual Simulation Training System (SF 2887) (HF 0521).....	539,910
Miami Media School - Fair and Balanced Media Scholarship Program (SF 1312) (HF 0743).....	500,000
Saint Leo University - Addressing the Nursing Shortage Crisis (SF 3048) (HF 1224).....	354,418
St. Thomas University - Institute for Law, Liberty, & Civics (SF 3242) (HF 1340).....	500,000

From the funds provided in Specific Appropriation 58, $5,000,000 in nonrecurring funds is provided for accredited private educational institutions that offer licensed practical nurse, associate of science in nursing, or bachelor of science in nursing programs, and possess a first-time passage rate on the National Council of State Boards of Nursing Licensing Examination of at least 70 percent for the prior year. The funds are provided to incentivize collaboration between nursing education programs and health care partners. Funds are provided for student scholarships, recruitment of additional faculty, equipment, and simulation centers to advance high-quality nursing education programs throughout the state. Funds may not be used for the construction of new buildings.

An institution must submit a timely and completed proposal to the Department of Education, in a format prescribed by the department. The proposal must identify a health care partner located and licensed to operate in the state whose monetary contributions will be matched by the fund on a dollar-to-dollar basis, subject to available funds.

Annually, by February 1, each institution awarded grant funds in the previous fiscal year shall submit a report to the Department of Education that demonstrates the expansion as outlined in the proposal and the use of funds. At a minimum, the report must include, by program level, the number of additional nursing education students enrolled; and if scholarships were awarded using grant funds, the number of students who received scholarships and the average award amount.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

59 SPECIAL CATEGORIES
EFFECTIVE ACCESS TO STUDENT EDUCATION GRANT
FROM GENERAL REVENUE FUND 134,848,000

Funds in Specific Appropriation 59 are provided to support 37,728 qualified Florida resident students at $3,500 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

From the funds in Specific Appropriation 59, a maximum of $2,800,000 in recurring funds is provided to support an additional 800 qualified Florida resident students at $3,500 per student for tuition assistance. These funds are contingent upon SB 1272, or similar legislation, becoming a law.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its estimated 2023-2024 enrollment.

59A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND 26,193,082

From the funds in Specific Appropriation 59A, nonrecurring funds are provided for the following appropriations projects:

Embry-Riddle Aeronautical University - Sensitive Compartmented Information Facility (SCIF) (SF 1499) (HF 1872)	15,000,000
Florida Memorial University - Math and Writing Center (SF 3150) (HF 2060)	50,000
Florida Tech - AeroSpace Cybersecurity Engineering Development (ASCEND) (SF 1567) (HF 0894)	4,050,000
Palm Beach Atlantic University - Center for Financial Literacy (SF 1127) (HF 0337)	2,000,000
Saint Leo University - Addressing the Nursing Shortage Crisis (SF 3048) (HF 1224)	385,582
Southeastern University - Early Childhood Center (SF 3122)	4,000,000
Southeastern University - Pathways: LifeSkills House (SF 1015) (HF 0843)	457,500
Webber International University- Health Science Building (SF 1263) (HF 0004)	250,000

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 223,422,243

TOTAL ALL FUNDS 223,422,243

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

59B AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM
FROM GENERAL REVENUE FUND 35,000,000

From the funds in Specific Appropriation 59B, $15,000,000 is provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible district is $50,000 for Fiscal Year 2023-2024.

From the funds in Specific Appropriation 59B, $20,000,000 is provided to the Department of Education for the Florida College System to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible institution is $50,000 for Fiscal Year 2023-2024.

These funds are contingent upon SB 240 or similar legislation becoming a law.

60 SPECIAL CATEGORIES
GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 34,698,463

61 SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM
FROM GENERAL REVENUE FUND 10,617,326

From the funds in Specific Appropriation 61, $2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2023, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

62 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND 7,000,000

63 SPECIAL CATEGORIES
FLORIDA ABLE, INCORPORATED
FROM GENERAL REVENUE FUND 1,770,000

64 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 1,500,000

65 SPECIAL CATEGORIES
GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 1,233,006

66 FINANCIAL ASSISTANCE PAYMENTS
MARY MCLEOD BETHUNE SCHOLARSHIP
FROM GENERAL REVENUE FUND 160,500
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 160,500

67 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM GENERAL REVENUE FUND 171,883,171

From the funds in Specific Appropriations 4 and 67, the sum of $288,189,580 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time	236,044,017
Florida Student Assistance Grant - Private	23,612,502
Florida Student Assistance Grant - Postsecondary	6,430,443
Florida Student Assistance Grant - Career Education	3,309,050
Children/Spouses of Deceased/Disabled Veterans	16,694,748
Florida Work Experience	1,569,922
Rosewood Family Scholarships	256,747
Florida Farmworker Scholarships	272,151

From the funds in Specific Appropriation 67, $1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 67, $305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to $6,100,

not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40, Florida Statutes; file an application within the established time limits; and be enrolled as a degree-seeking or certificate-seeking student at a state university, Florida College System institution, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds provided in Specific Appropriations 4 and 67, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be $3,260.

Institutions that received state funds in Fiscal Year 2022-2023 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2023. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

68 FINANCIAL ASSISTANCE PAYMENTS
LAW ENFORCEMENT ACADEMY SCHOLARSHIP
PROGRAM
FROM GENERAL REVENUE FUND 5,000,000

The recurring funds in Specific Appropriation 68 are provided for the Florida Law Enforcement Academy Scholarship to assist in the recruitment of law enforcement officers within the state by providing financial assistance to trainees who enroll in a commission-approved law enforcement officer basic recruit training program at a Florida College System institution or school district technical center. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.896, Florida Statutes.

69 FINANCIAL ASSISTANCE PAYMENTS
OUT-OF-STATE LAW ENFORCEMENT EQUIVALENCY
REIMBURSEMENT
FROM GENERAL REVENUE FUND 1,000,000

The recurring funds in Specific Appropriation 69 are provided for reimbursement for out-of-state and special operations forces law enforcement equivalency training. The department, in consultation with the Department of Law Enforcement, shall reimburse eligible applicants who relocate from outside the state or who transition from service in the special operations forces to become a full-time law enforcement officer within this state for eligible expenses incurred while obtaining a Florida law enforcement officer certification. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.8961, Florida Statutes.

70 FINANCIAL ASSISTANCE PAYMENTS
JOSE MARTI SCHOLARSHIP CHALLENGE GRANT
FROM GENERAL REVENUE FUND 50,000
FROM STATE STUDENT FINANCIAL
ASSISTANCE TRUST FUND 74,000

71 FINANCIAL ASSISTANCE PAYMENTS
GRANTS AND AIDS - DUAL ENROLLMENT
SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 18,050,000

The funds in Specific Appropriation 71 are provided to support public postsecondary institutions in providing dual enrollment pursuant to section 1009.30, Florida Statutes.

72 FINANCIAL ASSISTANCE PAYMENTS
GRANTS AND AIDS - DUAL ENROLLMENT TEACHER
SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 3,500,000

Funds provided in Specific Appropriation 72 are provided to the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Department of Education to establish a scholarship program for current Florida public high school teachers to pursue a master's degree that will allow them to meet the requirements to teach a dual enrollment general education core course on a high school campus in their area of certification pursuant to section 1009.31, Florida Statutes. Funds are contingent upon HB 1035, or similar legislation, becoming a law.

73	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	3,500,000	
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE		
	FROM GENERAL REVENUE FUND	293,729,460	
	FROM TRUST FUNDS		1,467,506
	TOTAL ALL FUNDS		295,196,966
PROGRAM:	STUDENT FINANCIAL AID PROGRAM - FEDERAL		
74	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM FEDERAL GRANTS TRUST FUND . . .		185,548
75	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN		
	GUARANTY RESERVE TRUST FUND		
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		5,000
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL		
	FROM TRUST FUNDS		190,548
	TOTAL ALL FUNDS		190,548
EARLY LEARNING			
PROGRAM:	EARLY LEARNING SERVICES		
	APPROVED SALARY RATE	6,227,948	
75A	SALARIES AND BENEFITS POSITIONS	98.00	
	FROM GENERAL REVENUE FUND	4,922,282	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		4,046,436
75B	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	118,840	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		217,962
75C	EXPENSES		
	FROM GENERAL REVENUE FUND	455,745	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		658,048
	FROM WELFARE TRANSITION TRUST FUND .		265,163
75D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		15,000
75E	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,150,211	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		2,092,064
	FROM FEDERAL GRANTS TRUST FUND . . .		15,225,000
76	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL		
	READINESS		
	FROM GENERAL REVENUE FUND	3,619,957	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		49,191,043
	FROM WELFARE TRANSITION TRUST FUND .		3,900,000

From the funds provided in Specific Appropriation 76, the following

projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Brain Bag Early Literacy Program (HF 0432).....	143,000
Florida Early Learning Corps (SF 1349) (HF 2091).....	1,000,000
Preschool Emergency Alert Response Learning System (PEARLS) (SF 1068) (HF 1596).....	275,000
Riviera Beach School Readiness Outreach Initiative (SF 2094).....	218,000
Tiny Talkers Preschool Initiative (SF 1513) (HF 2106).....	175,000

From the funds in Specific Appropriation 76, $10,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 76, $1,400,000 in recurring funds and $2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (SF 2809) (HF 0389) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 76, $3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 76, $1,808,957 in recurring funds from the General Revenue Fund (recurring base appropriations project) and $2,691,043 (SF 2952) (HF 0786) in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network.

From the funds in Specific Appropriation 76, $3,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the division shall consult with the early learning coalitions.

From the funds in Specific Appropriation 76, $30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to implement the Early Literacy Micro-credential incentives established pursuant to section 1002.995, Florida Statutes.

77	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL READINESS SERVICES		
	FROM GENERAL REVENUE FUND	144,555,335	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		874,179,480
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000
	FROM WELFARE TRANSITION TRUST FUND .		94,112,427

From the funds in Specific Appropriation 77, $889,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	9,077,138
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	14,251,757
Brevard.....	19,844,756
Broward.....	76,088,524
Charlotte, DeSoto, Highlands, Hardee.....	12,942,908
Columbia, Hamilton, Lafayette, Union, Suwannee.....	6,501,843
Dade, Monroe.....	120,032,502
Dixie, Gilchrist, Levy, Citrus, Sumter.....	12,148,552
Duval.....	52,318,635
Escambia.....	16,565,565
Hendry, Glades, Collier, Lee.....	46,277,574

Hillsborough	67,578,177
Lake	15,147,881
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor	16,205,137
Manatee	14,357,765
Marion	15,928,102
Martin, Okeechobee, Indian River	11,690,597
Okaloosa, Walton	13,392,383
Orange	67,561,216
Osceola	22,617,933
Palm Beach	53,080,481
Pasco, Hernando	28,096,442
Pinellas	30,842,764
Polk	41,436,528
St. Johns, Putnam, Clay, Nassau, Baker, Bradford	22,907,690
St. Lucie	14,899,115
Santa Rosa	6,504,670
Sarasota	9,634,035
Seminole	14,415,717
Volusia, Flagler	23,803,813
Redlands Christian Migrant Association	13,777,028

From the funds in Specific Appropriation 77, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the department shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 77, $950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 77, $40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the differential payment program allocation established pursuant to section 1002.89(1)(c), Florida Statutes.

From the funds in Specific Appropriation 77, $30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program which shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by December 1, 2023, that includes the following information about the division's allocation of the $30,000,000 in local matching funds provided in Specific Appropriation 79 of chapter 2022-156, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 77, $70,000,000 in

nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.

From the funds in Specific Appropriation 77, $5,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.

From the funds in Specific Appropriation 77, $77,470,014 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to support early learning coalitions in their efforts to sustain and expand the provision of school readiness services to eligible families. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed spend plan, developed in consultation with the early learning coalitions and Florida-based child care providers, that describes how the funds requested for release will be expended.

78 SPECIAL CATEGORIES
GRANTS AND AIDS- EARLY LEARNING STANDARDS
AND ACCOUNTABILITY
FROM GENERAL REVENUE FUND 2,095,525
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 2,847,075

From the funds in Specific Appropriation 78, $2,847,075 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund and $1,195,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.

From the funds in Specific Appropriation 78, $900,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to utilize Voluntary Prekindergarten Program regional facilitators to assist early learning coalitions in the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.

78A SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 6,434
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 18,235

79 SPECIAL CATEGORIES
GRANTS AND AIDS - VOLUNTARY
PREKINDERGARTEN PROGRAM
FROM GENERAL REVENUE FUND 427,003,731

From the funds provided in Specific Appropriation 79, $427,003,731 in recurring funds from the General Revenue Fund is provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2023-2024, the base student allocation per full-time equivalent student for the school year program shall be $2,941, and the base student allocation for the summer program shall be $2,511. The allocation shall include four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

From the funds in Specific Appropriation 79, $427,003,731 shall be allocated as follows:

Alachua	3,785,123
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	4,429,346
Brevard	12,884,315
Broward	39,982,829
Charlotte, DeSoto, Highlands, Hardee	4,850,154
Columbia, Hamilton, Lafayette, Union, Suwannee	2,787,391

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Dade, Monroe		59,610,124
Dixie, Gilchrist, Levy, Citrus, Sumter		4,895,646
Duval		23,822,617
Escambia		4,928,739
Hendry, Glades, Collier, Lee		21,056,910
Hillsborough		31,272,642
Lake		7,379,568
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor		7,346,768
Manatee		7,652,258
Marion		5,786,519
Martin, Okeechobee, Indian River		6,569,250
Okaloosa, Walton		6,159,232
Orange		33,234,501
Osceola		9,698,016
Palm Beach		31,208,884
Pasco, Hernando		15,984,401
Pinellas		15,886,341
Polk		11,876,020
St. Johns, Putnam, Clay, Nassau, Baker, Bradford		16,864,874
St. Lucie		6,781,449
Santa Rosa		2,905,344
Sarasota		4,552,903
Seminole		11,416,944
Volusia, Flagler		11,394,623
79A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	22,417	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		8,373
79B DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
FROM GENERAL REVENUE FUND	1,195,474	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,214,166
79C DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	191,950	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		255,341
TOTAL: PROGRAM: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND	585,342,901	
FROM TRUST FUNDS		1,049,745,813
TOTAL POSITIONS	98.00	
TOTAL ALL FUNDS		1,635,088,714

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2023-2024 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 80, and 81.

80 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM		
FROM GENERAL REVENUE FUND	10,273,098,403	
FROM STATE SCHOOL TRUST FUND		355,073,902

Funds provided in Specific Appropriations 5 and 80 shall be allocated using a base student allocation of $5,139.73 for the FEFP.

From the funds in Specific Appropriations 5 and 80, $250,329,290 is provided for school districts and charter schools to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program (FEFP), and other instructional personnel. Each school district and charter school

shall use 1.41 percent of its base FEFP funding amount as provided in the conference report of the Fiscal Year 2023-2024 General Appropriations Act, to either (a) increase the minimum base salary reported on the school district's or charter school's performance salary schedule, as defined in section 1012.22(1)(c), Florida Statutes, to at least $47,500 or the maximum amount achievable based on the amount the 1.41 percent generates, or (b) to provide salary increases to other full-time instructional personnel as defined in section 1012.01(2), Florida Statutes. If a school district or charter school uses all or a portion of its funds to increase the minimum base salary, no eligible full-time classroom teacher or eligible certified prekindergarten teacher shall receive a minimum base salary less than the adjusted amount.

From the funds in Specific Appropriations 5 and 80, 4.52 percent, or $802,474,026, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel through the Teacher Salary Increase Allocation.

Funds provided in Specific Appropriations 5 and 80 $3,373,272 is for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be $906.30.

The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.

The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0277.

Total Required Local Effort for Fiscal Year 2023-2024 shall be $9,891,348,974. The total amount shall include adjustments made for the calculation required in section 1011.62, Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2023-2024 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

From the funds in Specific Appropriations 5 and 80, $42,328,719 is provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 5 and 80 are based upon program cost factors for Fiscal Year 2023-2024 as follows:

1. Basic Programs
   A. K-3 Basic.....1.122
   B. 4-8 Basic.....1.000
   C. 9-12 Basic.....0.988

2. Programs for Exceptional Students
   A. Support Level 4.....3.706
   B. Support Level 5.....5.707

3. English for Speakers of Other Languages 1.208
4. Programs for Grades 9-12 Career Education.....1.072

From the funds in Specific Appropriations 5 and 80, $1,211,296,702, is provided for the Exceptional Student Education (ESE) Guaranteed Allocation pursuant to section 1011.62, Florida Statutes. The ESE Guaranteed Allocation funds are provided in addition to the funds for each eligible exceptional student in the per full-time equivalent (FTE) student calculation. School districts that provided educational services in Fiscal Year 2022-2023 for exceptional students who are residents of other school districts shall not discontinue providing such services without the prior approval of the Department of Education. The Exceptional Student Education Guaranteed Allocation factor is $1,951.26.

The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 43.35 per weighted

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FTE.

From the funds in Specific Appropriations 5 and 80, $250,000,000 is provided for Safe Schools activities and shall be allocated as follows: $250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 80, $825,066,525 is for the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 80, $170,000,000 is included in the base Florida Education Finance Program (FEFP) funding to assist school districts in their implementation of their comprehensive system of reading instruction pursuant to section 1003.4201, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 80, $535,831,174 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 80, school districts and charter schools shall provide at a minimum $300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.

Funds provided in Specific Appropriations 5 and 80 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 80, $160,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 80, $436,091,636 is provided for the State-Funded Discretionary Supplement pursuant to section 1011.62, Florida Statutes. The base amount of the State-Funded Discretionary Supplement is $258,056,081.

81 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM GENERAL REVENUE FUND 2,594,641,358
FROM STATE SCHOOL TRUST FUND 86,161,098

Funds in Specific Appropriations 6 and 81 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be $947.59, for grades 4 to 8 shall be $904.74, and for grades 9 to 12 shall be $906.93. The class size reduction allocation shall be recalculated based on enrollment through the October 2023 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 81, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM GENERAL REVENUE FUND 12,867,739,761
FROM TRUST FUNDS 441,235,000

TOTAL ALL FUNDS 13,308,974,761

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 89 and 94, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided for the School Recognition Program, Educator Professional Liability Insurance and Teacher and School Administrator Death Benefits in Specific Appropriations 83, 90, and 91, shall be fully released to

the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 82 through 105 shall be used to serve Florida students.

82 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - THE COACH AARON FEIS GUARDIAN PROGRAM
FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 82 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

83 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL RECOGNITION PROGRAM
FROM GENERAL REVENUE FUND 200,000,000

Funds in Specific Appropriation 83 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2024, which details how the funds were spent by each school and school district.

84 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 84 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for classroom teachers of advanced courses.

85 SPECIAL CATEGORIES
GRANTS AND AIDS - TAKE STOCK IN CHILDREN
FROM GENERAL REVENUE FUND 6,125,000

Funds in Specific Appropriation 85 are provided for the Take Stock in Children program (recurring base appropriations project).

86 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND 14,572,348

From the funds provided in Specific Appropriation 86, the following projects are funded with recurring funds and shall be allocated as follows:

Best Buddies (recurring base appropriations project).....	700,000
Big Brothers Big Sisters (recurring base appropriations project).....	2,980,248
Florida Alliance of Boys and Girls Clubs (recurring base appropriations project).....	3,652,768
Teen Trendsetters (recurring base appropriations project).	300,000
YMCA State Alliance/YMCA Reads (recurring base appropriations project).....	764,972

From the funds provided in Specific Appropriation 86, the following projects are funded with nonrecurring funds and shall be allocated as follows:

Best Buddies Jobs Project (SF 2488) (HF 0240).....	400,000
Best Buddies Mentoring and Student Assistance Initiative (SF 1081) (HF 0428).....	350,000
Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project (SF 1268) (HF 2032).....	1,000,000
Boys & Girls Clubs of Martin County Education and Mentoring Program (SF 1889) (HF 1053).....	250,000
Broward County Student Athlete Mentoring Pilot Program (SF 2254) (HF 1264).....	250,000
Florida Lighthouse At-Risk Mentorship Program (SF 2794) (HF 2064).....	250,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Youth Leadership, Mentoring and Character Education Pilot Program (SF 1491) (HF 1197).....	250,000
Guide Right Boys Leadership, Education, and Mentorship Program (SF 3090) (HF 0729).....	150,000
Made For More (SF 2888) (HF 1808).....	200,000
New Beginnings High School - Innovation Labs (SF 1181) (HF 0592).....	1,033,000
Rolling Readers Space Coast Post Pandemic Reading Initiative (SF 1982) (HF 1617).....	150,000
The Parent Help Center Training Facility (SF 2536) (HF 1740).....	1,091,360
Think Big for Kids Workforce Initiative (SF 2260) (HF 0661).....	800,000

87 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
FROM GENERAL REVENUE FUND 1,000,000

88 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND 8,700,000

Funds provided in Specific Appropriation 88 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	1,450,000
University of Miami.....	1,450,000
Florida State University.....	1,450,000
University of South Florida.....	1,450,000
University of Florida Health Science Center at Jacksonville.....	1,450,000
Keiser University.....	1,450,000

Each center shall provide a report to the Department of Education by September 1, 2023, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

89 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM
FROM GENERAL REVENUE FUND 6,000,000

Funds in Specific Appropriation 89 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to the release of any funds provided in Specific Appropriation 89 to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

90 SPECIAL CATEGORIES
EDUCATOR PROFESSIONAL LIABILITY INSURANCE
FROM GENERAL REVENUE FUND 1,021,560

91 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS
FROM GENERAL REVENUE FUND 41,321

92 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 262,168
FROM ADMINISTRATIVE TRUST FUND . . . 37,602

93 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 12,000,000

Funds provided in Specific Appropriation 93 to support Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University	1,386,508
Florida State University (College of Medicine)	1,483,072
University of Central Florida	2,467,195
University of Florida (College of Medicine)	1,431,006
University of Florida (Jacksonville)	1,276,630
University of Miami (Department of Psychology) including $499,979 for activities in Broward County through Nova Southeastern University	2,218,340
University of South Florida/Florida Mental Health Institute	1,737,249

Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2023.

94 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND 1,750,000

95 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND 27,704,432

From the funds provided in Specific Appropriation 95, the following shall be allocated from recurring funds:

Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes	10,000,000
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes	820,000

From the funds in Specific Appropriation 95, $735,006 in nonrecurring funds is provided for the Solving with Students (SF 2939)(HF 1964).

Funds in Specific Appropriation 95 for the Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of $10,000; the selected finalists receiving a minimum total award of $20,000; and the Teacher of the Year receiving a minimum total award amount of $50,000.

Funds in Specific Appropriation 95 for the School Related Personnel of the Year Program are provided for financial awards of up to $5,000 for participants of the program; the selected finalists receiving a total award of up to $6,500; and the School Related Personnel of the Year receiving a total award amount of up to $10,000.

Funds provided in Specific Appropriation 95 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

Funds in Specific Appropriation 95 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2024, which details how the funds were allocated

by school district.

From the funds in Specific Appropriation 95, $10,000,000 in nonrecurring funds is provided for the Heroes in the Classroom Sign-on Bonus contingent upon HB 5101 or similar legislation becoming a law.

From the funds in Specific Appropriation 95, $250,000 in nonrecurring funds is provided to the Department of Education for a bonus in the amount of $50 to compensate International Baccalaureate teachers for each student they teach who received a score of "C" or higher on an International Baccalaureate Theory of Knowledge subject examination. If the total amount of the bonuses is greater than the funds provided in this appropriation, then each teacher's amount shall be prorated based on the number of students who earned qualifying scores in each district. These bonuses shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive.

96 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES
FROM GENERAL REVENUE FUND 92,829,761

From the funds in Specific Appropriation 96, nonrecurring funds are provided for the following:

Boys & Girls Clubs Workforce Readiness Programs (SF 3234)(HF 1300)	2,500,000
Florida Children's Initiative Academic Support and Job Training Program (SF 1241)(HF 1680)	1,235,000
Florida Debate Initiative, Inc. (SF 1453)(HF 1358)	1,500,000
Florida Music Education Association (SF 3101)	60,000
Florida Rural Digital Literacy Program (FRDLP) (SF 1712)(HF 1839)	1,500,000
Hate Ends Now: The Holocaust Cattle Car Exhibit (HF 1458)	470,925
Learning Ally/FSU Dyslexia Screener (SF 2976)(HF 1402)	500,000
Lil' Abner Foundation (SF 2338)(HF 1345)	525,000
Maritime Workforce Career Instruction (SF 2487)(HF 0749)	225,000
Mentoring and Student Assistance Initiatives (SF 1166)(HF 1861)	1,400,000
Muzology (SF 1012)(HF 0125)	500,000
Preparing Florida's Workforce Through Agricultural Education (SF 3123)(HF 1798)	1,250,000
School Bond Issuance Database (SF 1308)(HF 0301)	670,223
Securing the Continuation of the State Science and Engineering Fair of Florida (HF 1799)	142,968
Special Olympics Florida Unified Champions Schools (SF 2416) (HF 2271)	350,000
STEM, Computer Science and CTE Career Awareness for Middle Schools (SF 1980)(HF 1864)	1,900,000
The Ben Franklin Project (SF 1826)(HF 1562)	2,000,000
The Greatest Save Teen Program (SF 1493)(HF 0084)	225,000
YMCA State Alliance/YMCA Reads (HF 1927)	500,000
ZeroEyes Florida Pilot Proposal (SF 1994)(HF 0237)	250,000

From the funds in Specific Appropriation 96, $845,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 96, $3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

From the funds provided in Specific Appropriation 96, $2,599,508 in recurring funds and $2,400,492 in nonrecurring funds are provided to the Department of Education to support the Regional Literacy Teams.

From the funds provided in Specific Appropriation 96, $400,000 in recurring funds and $10,000,000 in nonrecurring funds are provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes, and are contingent upon SB 478 or similar legislation becoming a law.

From the funds in Specific Appropriation 96, $7,180,571 in recurring and $13,819,429 in nonrecurring funds are provided to the Department of Education to implement the micro-credential and reading endorsement

incentives established pursuant to sections 1003.485 and 1012.586, Florida Statutes.

From the funds in Specific Appropriation 96, $16,000,000 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention.

Each school district shall receive a minimum of $150,000. The balance of the appropriation shall be allocated to districts that had more than 50 percent of third grade students score below Level 3 on the English Language Arts (ELA) assessment in the prior year. Each school district shall receive their allocation no later than August 15, 2023.

School districts may use the funds for: (a) stipends for tutors during the school day, before and after school, or a summer program; (b) licenses for computerized or automated literacy tutoring that provides each student with the ability to read to the software and receive, in real time, tutoring interventions that are based in science of reading principles and individually tailored to the needs and ability of each student; (c) professional development; or (d) curriculum, resources, and materials necessary to implement explicit and systematic instructional strategies.

From the funds provided in Specific Appropriations 96, $250,000 in nonrecurring funds is provided to the Department of Education to procure bleeding control kits and to provide them to school districts for placement in all schools statewide. Each district shall ensure that bleeding control kits are available in every school.

From the funds in Specific Appropriation 96, $1,500,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.

From the funds in Specific Appropriation 96, $5,000,000 in nonrecurring funds is provided to the Department of Education to award grants to school districts and charter schools for purposes of implementing the start time requirements of HB 733, or similar legislation, prior to July 1, 2026, and to conduct a survey of six department-selected school superintendents which represent two small, two medium, and two large counties regarding the estimated costs to implement such school start times. School districts and charter schools may use grant funds to develop and implement a plan that includes the transportation, instructional planning, and other school-related resources necessary to implement the start time requirements of HB 733 or similar legislation. The release of funds is contingent upon a school district or charter school submitting an application for the 2024-2025 or 2025-2026 school year that includes the estimated costs and timeline for implementing the start time requirements of HB 733 or similar legislation, to the Department of Education, in a format prescribed by the department. The Department of Education shall provide a report to the Legislature before January 1, 2026, that details for the school districts and charter schools awarded a grant their total grant expenditures and the effect of later start times on the following: student and school performance, truancy, absenteeism, tardiness, drop-out rates, and mental and behavioral health.

The Department of Education shall provide a report to the Legislature before January 1, 2024, of the estimated costs to implement the start time requirements for the school districts selected for the survey. This funding is contingent upon HB 733 or similar legislation becoming a law.

From the funds provided in Specific Appropriation 96, $2,100,000 in recurring funds is provided to the Department of Education for the purpose of providing a salary increase to full-time classroom teachers employed by a juvenile justice education program or school as defined in section 1003.01(11)(a), Florida Statutes, that aligns with the minimum base salary for a full-time classroom teacher pursuant to section 1011.62(14), Florida Statutes. To be eligible for the salary increase, a juvenile justice education program or school must have a current contract with a school district for the provision of educational assessments and appropriate programs of instruction and special education services pursuant to section 1003.52(3), Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Before the distribution of funds, each school district eligible to receive these funds must develop and submit to the Department of Education, a report that identifies by juvenile justice education program or school, the eligible full-time classroom teachers and the associated amount being provided to each teacher to increase the salary level to the minimum base salary amount specified in section 1011.62(14), Florida Statutes.

From the funds in Specific Appropriation 96, $3,500,000 in nonrecurring funds is provided to the Department of Education for the Civics Literacy Captains and Coaches Initiatives.

From the funds in Specific Appropriation 96, $4,000,000 in nonrecurring funds is provided to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation of said schools in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. Such schools may apply for funds which may be used as the required monetary contribution of such schools for the purchase and training of a firearm detection canine.

97 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLDS READING SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 97 are provided in the amount of $500 per student for each scholarship award as provided in section 1002.411, Florida Statutes.

97A SPECIAL CATEGORIES
GRANTS AND AIDS - CAREER AND TECHNICAL EDUCATION CHARTER SCHOOL PROGRAMS
FROM GENERAL REVENUE FUND 1,568,460

Funds in Specific Appropriation 97A are provided for Tallahassee Community College to sponsor the early college career and technical education (CTE) training charter school as authorized in section 1002.33(5), Florida Statutes.

98A SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS
FROM GENERAL REVENUE FUND 500,000

The funds in Specific Appropriation 98A are provided for the New World School of the Arts as provided in section 1002.35, Florida Statutes.

99 SPECIAL CATEGORIES
GRANTS AND AIDS - SEED SCHOOL OF MIAMI
FROM GENERAL REVENUE FUND 11,950,924

The funds in Specific Appropriation 99 are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes. The Department is authorized to supplement quarterly payments up to the amount appropriated for operational expenses in the event the student population falls short of forecasted enrollment.

100 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND 43,695,342

From the funds in Specific Appropriation 100, the following appropriation projects are funded with recurring funds and shall be allocated as follows:

African American Task Force (recurring base appropriations project)	100,000
AMI Kids (recurring base appropriations project)	1,100,000
Florida Holocaust Museum (recurring base appropriations project)	600,000
Girl Scouts of Florida (recurring base appropriations project)	267,635
Holocaust Memorial Miami Beach (recurring base appropriations project)	66,501

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Holocaust Task Force (recurring base appropriations project)	100,000
State Science Fair (recurring base appropriations project)	72,032

From the funds in Specific Appropriation 100, nonrecurring funds are provided for the following:

Academy at the Farm High School (SF 1221) (HF 2278)	517,000
Advancement and Engagement for at-risk Student Women (SF 1018) (HF 0066)	666,548
Advancing CTE in Okaloosa County Schools (SF 1777) (HF 0659)	307,200
Aerospace and Innovation Academy Aerospace Technical Certification for At-Risk Youth/Young Adults (HF 1347)	350,000
Aerospace Center for Excellence and Sun 'n Fun Long Term Resiliency Plan (SF 1677) (HF 0662)	450,000
After-School All-Stars (SF 1092) (HF 0485)	1,500,000
All Pro Dad's Fatherhood Literacy and Family Engagement Campaign (SF 2783) (HF 0390)	1,200,000
AmSkills - Youth Boot camps for Manufacturing & Public Works (SF 2940) (HF 2029)	150,000
ARI/Big Bend Historical and Archaeological Education Project (SF 2435) (HF 1534)	400,000
B. Wright Leadership Academy's Excellence in STEAM Program, Serving Disadvantaged Youth (SF 2192) (HF 2219)	100,000
Best Foot Forward Grounded for Life: Empowering At-Risk Foster Care Students (SF 1003) (HF 0070)	203,189
BLUE Missions REACH Program (SF 2073) (HF 1845)	1,000,000
Breakthrough Miami (SF 1324) (HF 0120)	1,250,000
Busch Wildlife Sanctuary Environmental Education Center (SF 1228) (HF 0077)	210,000
Carpentry - Viera High School (SF 1984) (HF 0852)	100,000
Certified Teens (SF 1240) (HF 0121)	175,000
Citrus County Schools- Citrus High School Construction Academy (SF 3083) (HF 0686)	217,500
Clay County District Schools: Expansion of Elevation Academy (SF 1850) (HF 2046)	213,500
Clay County District Schools: Expansion of Workforce Development (SF 1435) (HF 2039)	270,000
Cocoa Beach High School Ecology Restoration Program - Aquaculture (HF 0550)	350,000
Community Scholars - Central Florida (SF 2932) (HF 2232)	140,000
Creating Personalized Pathways for Accelerated Learning Toward Graduation and Career Readiness (SF 3206) (HF 1876)	250,000
CrossTown After School Program (SF 2202) (HF 2008)	500,000
Developing S.T.E.M. Learning Zones in Inner City Communities (SF 2665) (HF 1466)	250,000
Dibia DREAM 'DREAM Academy & STEM Saturdays' (SF 1277) (HF 0830)	750,000
Eau Gallie High School: Buy a used Piper Arrow III PA28r-180 for Aerospace/Aircraft Training (SF 1285) (HF 0987)	200,000
Every Child Has a Dream Program (SF 2444) (HF 0222)	300,000
Expanding Elementary Career and Technical Education Opportunities (SF 2535) (HF 1258)	850,000
Expansion of After-School Activities (SF 2445) (HF 0799)	250,000
Flight Adventure Deck, a STEM to STAY Education and Scholarship Program (SF 1200) (HF 0438)	1,675,000
Florida Caregiving Youth - At Risk Student Services (SF 1615) (HF 1967)	302,350
Fort Lauderdale Education Enrichment Program (SF 1249) (HF 1684)	704,836
Growing Beyond Earth STEM Education Program (SF 1446) (HF 1931)	995,000
Guy Harvey Academy of Arts and Science in School District of Manatee County (SF 1033) (HF 0778)	1,000,000
Guy Harvey Foundation's Get Kids Salty Education Pathway in Bay County (SF 1733) (HF 1360)	2,000,000
Holocaust Education (SF 2586)	2,050,000
Innovation Education Program (SF 2039) (HF 0280)	475,000
James B. Sanderlin Family Service Center Design Project (SF 2949)	9,500
Junior Achievement of South Florida Youth Workforce Program (SF 1086) (HF 0163)	504,500
Mathematics Professional Development Statewide Pilot (SF 1351) (HF 1942)	500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Miami-Dade County Public Schools for Miami Arts Studio 6-12 @ Zelda Glazer (SF 3105) (HF 1523).....		150,000
Moffitt Mathematical Oncology HIP Program (SF 1694) (HF 1966).....		100,000
National Flight Academy (HF 0439).....		521,500
Northeast Florida 21st Century Workforce Development (SF 2673) (HF 2183).....		400,000
Operation Love for H.P.C. (Hard Places and Cases) (SF 1314) (HF 1232).....		195,500
Overtown Youth Center (HF 0434).....		1,000,000
Pro-Start Program at Miami Beach Senior High School (SF 2352) (HF 1446).....		70,000
Safer, Smarter Schools (SF 2920) (HF 1204).....		2,000,000
Safety and Security Equipment (SF 2446) (HF 2297).....		2,500,000
Scouting - Character Education (SF 2530) (HF 0644).....		500,000
Seabreeze High School, Agritechnology (SF 2366) (HF 1112).		19,938
Security Funding in Jewish Day Schools (SF 1492) (HF 0082)		3,500,000
Seminole County Public Schools - Health Careers Pipeline Modernization (SF 1473) (HF 0410).....		31,000
South Putnam: Enhancing the Core. Activating Rural Student Career Opportunities (SF 1505) (HF 2273).....		1,840,000
State Academic Tournament (SF 1231) (HF 0773).....		250,000
Striving for Excellence Inc. (SF 1437) (HF 1242).....		165,000
Student Workforce Development Program (HF 1980).....		130,626
Summer Boost Kindergarten Readiness Camp (SF 1940).....		250,000
Supporting Parents, Teachers and Students to Improve Science Test Scores in Florida (SF 2666) (HF 1569).....		307,637
The History of Cuba and the Cuban American Experience - Cuban Studies Institute (SF 3003) (HF 1678).....		63,000
The JA HOPE Project for Brevard County (SF 2163) (HF 0071)		150,000
The Robotics Lab at Palm Bay Academy Middle School (HF 0083).....		199,118
The Sports and Education Pathway to College (SF 1070) (HF 0271).....		300,000
Walton High School - Agriculture Academy (SF 2491) (HF 0718).....		500,000
Wayman Academy of the Arts (SF 3137) (HF 1958).....		350,000
Weston Music Society In School Music Program and Music Grants (SF 3245) (HF 0625).....		12,000
Workforce Development in High School Classrooms with 3DE by Junior Achievement (SF 2500) (HF 0597).....		2,197,732
Youth Resiliency Program of Southwest Florida (SF 2507) (HF 1412).....		350,000
101 SPECIAL CATEGORIES		
GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
FROM GENERAL REVENUE FUND	6,674,462	
FROM FEDERAL GRANTS TRUST FUND . . .		2,333,354

From the funds in Specific Appropriation 101, recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (recurring base appropriations project).....	750,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.....	577,758
Learning Through Listening (recurring base appropriations project).....	1,141,704
Special Olympics (recurring base appropriations project)..	250,000
The Family Cafe (recurring base appropriations project)...	350,000

From the funds in Specific Appropriation 101, nonrecurring funds from the General Revenue Fund shall be allocated as follows:

David’s Helping Hand (SF 1133) (HF 0027).....	255,000
Learning Through Listening (SF 2514) (HF 1855).....	750,000
The Bridge to Speech (SF 3121).....	1,750,000
The Family Cafe (SF 1220) (HF 2085).....	850,000

Funds in Specific Appropriation 101 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project.

Funds in Specific Appropriation 101 from the Federal Grants Trust Fund shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes	191,828
Very Special Arts (recurring base appropriations project)	334,000

Funds provided in Specific Appropriation 101 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each student's respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2023-2024 fiscal year to the department by September 30, 2024.

Funds provided in Specific Appropriation 101 for the Bridge to Speech Program shall only be awarded to Florida nonprofit schools or programs serving children who are deaf or hard of hearing in multiple counties, from age 2.9 through age six, including rural and underserved areas. These schools or programs must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists each day the child is in attendance or has a letter of endorsement for this project from Deaf Kids Can.

The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay services for all eligible students.

102	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	57,405,962	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		2,280,938
	FROM GRANTS AND DONATIONS TRUST FUND		2,677,348

From the funds in Specific Appropriation 102, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2024, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2023-2024 fiscal year.

From the funds in Specific Appropriation 102, $81,707 in recurring funds from the General Revenue Fund are provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 80 for increases in full-time instructional personnel.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

102A SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA SCHOOL FOR COMPETITIVE ACADEMICS
FROM GENERAL REVENUE FUND 4,013,302

Funds in Specific Appropriation 102A are provided for the establishment and operations of the Florida School for Competitive Academics. From these funds, $200,000 in nonrecurring funds are provided to the Department of Education to provide administrative support for the establishment of the new school. In addition, $500,000 in nonrecurring funds are provided to the board of trustees of the school to support the school's establishment once an appropriate fiscal agent has been identified and established. The remaining $3,313,302 in recurring funds and $700,000 in nonrecurring funds shall be placed in reserve.

The department, on behalf of the school's board of trustees, shall submit budget amendments, requesting quarterly release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of these funds is contingent upon the board of trustees' submission of a detailed implementation plan for operations and fixed capital outlay along with corresponding timelines and planned expenditures.

The department shall submit quarterly project status reports, on behalf of the school, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Appropriations Committee. Each report must include progress made to date for implementation milestones, planned and actual costs incurred, and any current implementation issues and risks. These funds are contingent upon HB 5101 or similar legislation becoming a law.

103 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 188,416
FROM ADMINISTRATIVE TRUST FUND . . . 39,327

104 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PUBLIC SCHOOLS SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 48,860,300

The following projects are funded with nonrecurring funds that shall be allocated as follows:

Academy at the Farm High School (SF 1221) (HF 2278).....	13,983,000
Citrus County Schools- Citrus High School Construction Academy (SF 3083) (HF 0686).....	91,000
Clay County District Schools: Expansion of Workforce Development (SF 1435) (HF 2039).....	197,300
Cocoa Beach High School Ecology Restoration Program - Aquaculture (HF 0550).....	750,000
Gulf District Schools Athletic Venues (HF 1432).....	2,500,000
Guy Harvey Academy of Arts and Science in School District of Manatee County (SF 1033) (HF 0778).....	1,000,000
Indian River Community Complex (SF 1458) (HF 1313).....	3,420,000
KIPP Capacity/Growth Project (SF 1760) (HF 1325).....	1,000,000
Liberty County High School Softball Complex (SF 2541) (HF 1689).....	475,000
New Beginnings High School - Innovation Labs (SF 1181) (HF 0592).....	175,000
Purchase A Safe Way to Unstructured Play (SF 1586) (HF 1800).....	300,000
Seminole County Public Schools - Health Careers Pipeline Modernization (SF 1473) (HF 0410).....	1,969,000
South Putnam: Enhancing the Core. Activating Rural Student Career Opportunities (SF 1505) (HF 2273).....	500,000
The Florida Holocaust Museum: Security & Educational Enhancements for Students, Educators & Scholars (SF 1785) (HF 1630).....	2,500,000

From the funds in Specific Appropriation 104, $20,000,000 in nonrecurring funds is provided for the purchase, lease, or renovation of property needed to support the establishment the Florida School for Competitive Academics. These funds shall be placed in reserve.

The department, on behalf of the school's board of trustees, shall submit budget amendments, requesting quarterly release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of these funds is contingent upon the board of trustees' submission of a detailed implementation plan for fixed capital outlay along with corresponding timelines and planned expenditures. These funds are contingent upon HB 5101 or similar legislation becoming a law.

105 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND 16,973,250

From the funds in Specific Appropriation 105, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Arcadia Speer Center Renovation (SF 2960).....	500,000
Boys & Girls Clubs of Polk County Kampaign for Kids (SF 1261) (HF 0958).....	3,000,000
Busch Wildlife Sanctuary Environmental Education Center (SF 1228) (HF 0077).....	290,000
Central Florida Zoo & Botanicals Gardens Education Support Services Building (SF 2494) (HF 2017).....	225,000
City of Greenacres - Youth Program (SF 2503) (HF 0471)....	950,000
Dream On Purpose (SF 2907) (HF 1809).....	200,000
Education Foundation of Sarasota County HUB facility (SF 2180) (HF 1435).....	1,500,000
Fire Sprinkler Compliance (HF 0716).....	142,000
Florida Caregiving Youth - At Risk Student Services (SF 1615) (HF 1967).....	16,250
Florida Mobile Museum of Tolerance(SF 1619) (HF 1595).....	2,500,000
Hate Ends Now: The Holocaust Cattle Car Exhibit (HF 1458).	525,000
James B. Sanderlin Family Service Center Design Project (SF 2949).....	200,000
Jewish Community Alliance (JCA) School Security (SF 1759) (HF 0950).....	1,000,000
Junior Achievement of South Florida Youth Workforce Program (SF 1086) (HF 0163).....	45,000
Learning Independence For Tomorrow (LiFT) Campus (SF 1783) (HF 1371).....	750,000
Livestock Barn Restoration and Replacement (HF 1361).....	500,000
Museum of Science & History - MOSH STEAM MOBILAB (SF 1764) (HF 1453).....	130,000
Police Athletic League of St. Petersburg Outdoor Learning Environment (SF 2490) (HF 1629).....	350,000
Security Funding in Jewish Day Schools (SF 1492) (HF 0082)	1,500,000
Speer YMCA/Pinellas County Schools Partnership Project (SF 2506) (HF 0785).....	2,500,000
Wayman Academy of the Arts (SF 3137) (HF 1958).....	150,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
FROM GENERAL REVENUE FUND 578,337,008
FROM TRUST FUNDS 7,373,569

TOTAL ALL FUNDS 585,710,577

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

106 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS
FROM GRANTS AND DONATIONS TRUST FUND 3,999,420

107 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
FROM ADMINISTRATIVE TRUST FUND . . . 353,962
FROM FEDERAL GRANTS TRUST FUND . . . 2,622,583,979

108 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM FEDERAL GRANTS TRUST FUND . . . 5,409,971

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
FROM TRUST FUNDS 2,632,347,332

TOTAL ALL FUNDS 2,632,347,332

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

109 SPECIAL CATEGORIES
CAPITOL TECHNICAL CENTER
FROM GENERAL REVENUE FUND 224,624

110 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC BROADCASTING
FROM GENERAL REVENUE FUND 11,030,852

The funds provided in Specific Appropriation 110 shall be allocated as follows:

Florida Channel Closed Captioning	390,862
Florida Channel Satellite Transponder Operations	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming	497,522
Florida Channel Year Round Coverage	3,431,387
Florida Public Radio Emergency Network Storm Center	166,270
Public Radio Stations (recurring base appropriations project)	1,300,000
Public Television Stations	4,444,811

From the funds provided in Specific Appropriation 110, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 110 for Public Television Stations, $370,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated $100,000 per station.

From the funds provided in Specific Appropriation 110 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND 11,255,476

TOTAL ALL FUNDS 11,255,476

PROGRAM: WORKFORCE EDUCATION

111 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 8,500,000

Funds in Specific Appropriation 111 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2022-2023 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List.

By October 31, 2023, the Chancellor of the Division of Career and Adult Education shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

112 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULT BASIC EDUCATION
FEDERAL FLOW-THROUGH FUNDS
FROM FEDERAL GRANTS TRUST FUND . . . 61,288,749

114 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND 278,273,568

From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 114 from the General Revenue Fund, $426,584,919 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua	473,115
Baker	251,714
Bay	3,009,151
Bradford	1,056,555
Brevard	3,666,772
Broward	81,988,620
Charlotte	4,202,856
Citrus	2,910,015
Clay	904,441
Collier	12,760,249
Columbia	295,373
Miami-Dade	85,038,924
DeSoto	640,862
Dixie	83,688
Escambia	5,329,365
Flagler	1,050,009
Franklin	86,420
Gadsden	429,453
Glades	89,379
Gulf	89,433
Hamilton	86,539
Hardee	197,478
Hendry	952,207
Hernando	604,596
Hillsborough	47,042,419
Indian River	1,134,266
Jackson	236,938
Jefferson	87,335
Lafayette	86,420
Lake	6,570,795
Lee	10,815,024
Leon	9,277,960
Liberty	198,923
Madison	86,334
Manatee	10,144,293
Marion	4,437,756
Martin	1,169,263
Monroe	642,630
Nassau	978,771
Okaloosa	2,538,518
Orange	33,672,338
Osceola	8,452,901
Palm Beach	18,651,113
Pasco	3,373,064
Pinellas	27,364,503
Polk	8,001,732
Saint Johns	4,258,285
Santa Rosa	2,460,560
Sarasota	10,766,634
Sumter	228,699
Suwannee	1,637,107
Taylor	1,648,916
Union	93,917
Wakulla	94,395
Walton	1,617,739
Washington	2,618,157

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 7, 111, and 114 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 7 and 114, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

115 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PATHWAYS TO CAREER OPPORTUNITIES GRANT
FROM GENERAL REVENUE FUND 20,000,000

From the funds in Specific Appropriation 115, $15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used for related technical instruction and to establish new apprenticeship or preapprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated statewide or regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program or other related technical instruction. Grant funds may not be used for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

From the funds in Specific Appropriation 115, $5,000,000 in nonrecurring funds is provided to enhance the Pathways to Career Opportunities grants to include a specific sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program Expansion.

116 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
FROM FEDERAL GRANTS TRUST FUND . . . 82,363,333

117 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NURSING EDUCATION
FROM GENERAL REVENUE FUND 20,000,000

The recurring funds in Specific Appropriation 117 are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical

nurse program pursuant to section 1009.897, Florida Statutes. Funds shall be allocated as follows:

Bay	319,921
Bradford	671,321
Broward	2,014,722
Charlotte	605,493
Citrus	371,900
Collier	1,091,129
Miami-Dade	1,742,198
Gadsden	623,374
Hillsborough	1,180,548
Indian River	533,790
Lake	565,371
Lee	1,288,139
Leon	417,557
Manatee	602,071
Marion	678,858
Okaloosa	536,964
Orange	613,199
Osceola	408,897
Pinellas	1,127,656
Polk	901,912
Saint Johns	878,373
Santa Rosa	653,292
Sarasota	638,371
Suwannee	222,222
Taylor	400,710
Walton	444,865
Washington	467,147

School district postsecondary technical career centers under section 1001.44, Florida Statutes, and charter technical career centers under section 1002.34, Florida Statutes, are eligible to participate in Linking Industry to Nursing Education Fund provided in Specific Appropriation 125 pursuant to section 1009.8962, Florida Statutes.

118 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES
FROM GENERAL REVENUE FUND 11,500,000

From the funds in Specific Appropriation 118, $2,500,000 in nonrecurring funds is provided for the Student Success in Career and Technical Education Incentive Fund to support district technical centers and colleges with documented success in order to establish new programs in high demand areas. Funds shall be allocated as follows:

Bay	28,349
Bradford	14,267
Broward	419,887
Charlotte	29,746
Citrus	48,145
Collier	77,276
Miami-Dade	262,640
Escambia	56,481
Flagler	15,208
Gadsden	1,956
Hernando	1,331
Hillsborough	226,141
Indian River	9,822
Lake	95,385
Lee	149,859
Leon	48,665
Manatee	118,866
Marion	62,723
Okaloosa	25,622
Orange	228,668
Osceola	52,949
Pasco	27,953
Pinellas	157,811
Polk	87,892
Saint Johns	52,313
Santa Rosa	18,772
Sarasota	96,164
Suwannee	12,362
Taylor	17,996

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Walton..... 17,446
Washington..... 37,305

From the funds in Specific Appropriation 118, $5,000,000 in nonrecurring funds is provided for the Adult General Education Performance-Based Incentive Funds Program. Program funds are to be awarded to school districts and Florida College System institutions based upon the most recently available performance data for: the number of adults participating in adult basic education or English language acquisition who then earn a non-degree credential; and the number of adults earning high school equivalency, participating in adult high school or an adult education program who then complete a Florida College System program within 150 percent of calendar time. These funds shall be spent on supporting or expanding integrated adult education and training programs; industry credential attainment for students; and instructional and student supports. The Department of Education shall establish program metrics and award amounts, administer the program, and allocate funds.

From the funds in Specific Appropriation 118, $4,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Teacher Apprenticeship Program and Mentor Bonus. The program shall provide individuals who have their associate degree the ability to participate in a two-year, paid and registered apprenticeship program. The mentor teachers shall teach with apprentice teachers for the two years of the program. The funds provide bonuses for 2,000 mentor teachers for their participation in the program on a first come, first serve basis. Mentors shall receive $2,000 upon completion of year one and $2,000 upon completion of year two of the program. The funds are contingent upon HB 1035 or similar legislation becoming a law.

119 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND 1,914,045

From the funds in Specific Appropriation 119, $100,000 in recurring funds and $200,000 in nonrecurring funds are appropriated for a base appropriations project for the Lotus House Women's Shelter Education and Employment Program (SF 2205).

From the funds in Specific Appropriation 119, nonrecurring funds are provided for the following appropriations projects:

Adult Literacy League - Building a Thriving Central Florida through Literacy and Education (SF 2709) (HF 2325)..... 25,000
Career Online Adult High School Program for State of Florida Library System (SF 1713) (HF 0895)..... 750,000
Codeboxx Technology Academy: A Pathway to a Better Future (SF 1692) (HF 2196)..... 250,000
The Bridges Competitive Small Business Initiative (SF 1765) (HF 1346)..... 350,000
West Technical Education Center Adult Education & Workforce Development Training Program (SF 1091) (HF 0756)..... 239,045

119A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND 3,500,000

From the funds in Specific Appropriation 119A, $3,500,000 in nonrecurring funds is provided for the Lake Technical College Institute of Public Safety (SF 1121) (HF 1047).

TOTAL: PROGRAM: WORKFORCE EDUCATION
FROM GENERAL REVENUE FUND 343,687,613
FROM TRUST FUNDS 143,652,082

TOTAL ALL FUNDS 487,339,695

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

Funds in Specific Appropriations 8 and 120 through 126 are provided as grants and aids to support the operation of Florida College System institutions. Funds provided to each college are contingent upon that college following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to colleges. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

120 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 120 are provided to colleges for students who earn industry certifications during the 2023-2024 academic year. Funding shall be based on students who earn industry certifications with a college postsecondary funding designation on the CAPE Industry Certification Funding List. The Department of Education shall distribute the awards by June 1, 2024, and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2024, to schools who have earned awards, based on the percentage of earned certifications.

By October 31, 2023, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2022-2023 academic year which were eligible to be included in the funding allocation for the 2022-2023 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2023-2024 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

122 AID TO LOCAL GOVERNMENTS
STUDENT SUCCESS INCENTIVE FUNDS
FROM GENERAL REVENUE FUND 30,000,000

From the funds in Specific Appropriation 122, $17,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College	663,743
Broward College	1,718,309
College of Central Florida	300,013
Chipola College	105,574
Daytona State College	373,158
Florida Southwestern State College	495,438
Florida State College at Jacksonville	509,847
The College of the Florida Keys	19,328
Gulf Coast State College	127,454
Hillsborough Community College	828,557
Indian River State College	403,088
Florida Gateway College	78,632
Lake-Sumter State College	284,557
State College of Florida, Manatee-Sarasota	332,007
Miami Dade College	2,292,355
North Florida College	40,414
Northwest Florida State College	148,917
Palm Beach State College	863,692
Pasco-Hernando State College	502,313

Pensacola State College	258,338
Polk State College	253,886
St. Johns River State College	207,861
St. Petersburg College	1,009,407
Santa Fe College	884,716
Seminole State College of Florida	816,217
South Florida State College	71,894
Tallahassee Community College	508,433
Valencia College	2,901,852

From the funds in Specific Appropriation 122, $13,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College	340,664
Broward College	998,064
College of Central Florida	309,289
Chipola College	101,200
Daytona State College	384,709
Florida Southwestern State College	362,933
Florida State College at Jacksonville	1,318,928
The College of the Florida Keys	43,222
Gulf Coast State College	174,925
Hillsborough Community College	453,396
Indian River State College	456,442
Florida Gateway College	160,498
Lake-Sumter State College	54,225
State College of Florida, Manatee-Sarasota	258,436
Miami Dade College	1,943,777
North Florida College	60,822
Northwest Florida State College	106,091
Palm Beach State College	660,370
Pasco-Hernando State College	183,642
Pensacola State College	211,276
Polk State College	270,907
St. Johns River State College	112,869
St. Petersburg College	755,093
Santa Fe College	246,099
Seminole State College of Florida	927,070
South Florida State College	132,698
Tallahassee Community College	149,531
Valencia College	1,822,824

123 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM GENERAL REVENUE FUND 1,332,348,852

From the funds in Specific Appropriation 8 from the Educational Enhancement Trust Fund and Specific Appropriation 123 from the General Revenue Fund, $1,594,260,108 is provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College	53,283,437
Broward College	109,661,903
College of Central Florida	40,709,150
Chipola College	15,452,951
Daytona State College	60,952,010
Florida SouthWestern State College	49,896,992
Florida State College at Jacksonville	87,966,155
The College of the Florida Keys	10,777,267
Gulf Coast State College	27,074,121
Hillsborough Community College	84,333,300
Indian River State College	60,019,348
Florida Gateway College	18,336,804
Lake-Sumter State College	24,190,865
State College of Florida, Manatee-Sarasota	33,434,210
Miami Dade College	202,008,901
North Florida College	10,606,679
Northwest Florida State College	29,133,735
Palm Beach State College	79,008,687
Pasco-Hernando State College	50,017,798
Pensacola State College	66,736,548
Polk State College	50,059,240
Saint Johns River State College	35,352,158

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Saint Petersburg College	93,333,325
Santa Fe College	53,864,947
Seminole State College of Florida	56,282,435
South Florida State College	27,556,204
Tallahassee Community College	41,379,691
Valencia College	122,831,247

Included within the total appropriations for Florida College System institutions in Specific Appropriation 123, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Chipola College	
Civil and Industrial Engineering Program	200,000
Daytona State College	
Advanced Technology Center	500,000
Hillsborough Community College	
Regional Transportation Training Center	2,500,000
Pasco-Hernando State College	
STEM Stackable	2,306,271

From the funds in Specific Appropriation 123, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

College of Central Florida - Equine and Agribusiness Program (SF 2341) (HF 1335)	1,649,800
Daytona State College - Database Security Protection and Monitoring System (SF 1978) (HF 1874)	650,000
Florida SouthWestern State College: Cyber Security Program - Equipment (SF 2218) (HF 1594)	970,000
Hillsborough Community College - FinTech Program (SF 3076) (HF 1705)	500,000
Indian River State College - Nursing Simulation Laboratory (SF 1281) (HF 0864)	2,200,000
Northwest Florida State College - Health Sciences & First Responder Support (SF 3034) (HF 0814)	990,000
St. Petersburg College - Applied Mental Health Certificate (SF 2946) (HF 1645)	386,940
Tallahassee Community College - North Florida Innovation Labs, Lab Equipment and Furnishings (SF 2274) (HF 2329)	750,000

From the funds in Specific Appropriation 123, $3,850,000 in nonrecurring funds from the General Revenue Fund is provided for State College CDL Consortium (SF 2191) (HF 1516). State College of Florida, Manatee-Sarasota shall be the fiscal agent for the administration of these funds to be disbursed to other consortium member colleges.

Prior to the disbursement of funds in Specific Appropriations 8 and 123, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 8 and 123, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces

individual programs or projects within the Florida college by more than 10 percent during the 2023-2024 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

125 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NURSING EDUCATION
FROM GENERAL REVENUE FUND 59,000,000

Funds provided in Specific Appropriation 125 shall be allocated as follows:

Eastern Florida State College	1,361,076
Broward College	1,664,598
College of Central Florida	814,514
Chipola College	494,178
Daytona State College	2,454,251
Florida SouthWestern State College	1,601,835
Florida State College at Jacksonville	2,154,031
The College of the Florida Keys	748,137
Gulf Coast State College	1,777,524
Hillsborough Community College	714,831
Indian River State College	1,713,555
Florida Gateway College	1,501,485
Lake-Sumter State College	764,607
State College of Florida, Manatee-Sarasota	1,862,607
Miami Dade College	2,299,040
North Florida College	1,610,425
Northwest Florida State College	666,964
Palm Beach State College	1,576,533
Pasco-Hernando State College	1,722,262
Pensacola State College	1,053,760
Polk State College	1,348,353
St. Johns River State College	959,639
St. Petersburg College	2,073,253
Santa Fe College	1,446,897
Seminole State College of Florida	1,538,643
South Florida State College	1,471,106
Tallahassee Community College	924,068
Valencia College	1,681,828
Linking Industry to Nursing Education Fund	19,000,000

From the funds in Specific Appropriation 125, $40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at Florida College System institutions pursuant to section 1009.897, Florida Statutes.

From the funds in Specific Appropriation 125, $19,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities and shall be administered by the Department of Education pursuant to section 1009.8962, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

126 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
ACADEMIC LIBRARY NETWORK
FROM GENERAL REVENUE FUND 11,078,169

From the funds in Specific Appropriation 126 provided to the host entity as specified in section 1006.73(6), Florida Statutes, $1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and $2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 126, $241,500 in recurring funds is provided to expand access to career centers for the following

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

services: FloridaShines website content, college readiness planning tools, academic success worksheets, programs catalog, institution profiles, testing center database, quality/instructional design network, contracting for products and services, and professional development and training.

From the funds in Specific Appropriation 126, $75,000 in nonrecurring funds is provided to implement the provisions of the Education Meets Opportunity Platform (EMOP) in accordance with section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 126, $750,000 in recurring funds is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 126, $100,000 in nonrecurring funds is provided to establish a statewide computer-assisted system within the Florida Postsecondary Academic Library Network for all state colleges and state universities to use in implementing the reverse transfer provision in section 1007.23(9), Florida Statutes.

From the funds provided in Specific Appropriation 126, $835,347 in recurring funds is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

127 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM GENERAL REVENUE FUND 983,182

127A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND 5,400,000

From the funds in Specific Appropriation 127A, nonrecurring funds are provided for the following appropriations projects:

Daytona State College - Modernization of Auto Collision Program (SF 3213)	550,000
Miami Dade College - Full STEM Forward: Building Continuity in the STEM Workforce Pipeline (SF 1311) (HF 1374)	2,000,000
North Florida College - Building Renovation - Welding Lab (SF 2288) (HF 1551)	300,000
Santa Fe College - Engineering Technology, Welding and HVAC/R Program Equipment (SF 1970)	1,800,000
Tallahassee Community College - North Florida Innovation Labs, Lab Equipment and Furnishings (SF 2274) (HF 2329)	750,000

TOTAL: PROGRAM: FLORIDA COLLEGES
FROM GENERAL REVENUE FUND 1,458,810,203

TOTAL ALL FUNDS 1,458,810,203

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 128 through 140, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2023, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2023-2024 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2023, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 128 through 140, the Department of Education shall publish on the Florida Department of Education website by December 31, 2023, from each school district's

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2023.

Funds provided in Specific Appropriations 128 through 140 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

APPROVED SALARY RATE 55,683,281

128	SALARIES AND BENEFITS POSITIONS 940.00		
	FROM GENERAL REVENUE FUND	25,297,432	
	FROM ADMINISTRATIVE TRUST FUND		8,081,047
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		6,887,742
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		3,337,701
	FROM FEDERAL GRANTS TRUST FUND		16,341,647
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		3,676,362
	FROM STUDENT LOAN OPERATING TRUST FUND		7,809,132
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		83,929
	FROM OPERATING TRUST FUND		330,562
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		449,953
	FROM WORKING CAPITAL TRUST FUND		6,323,498
129	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	257,794	
	FROM ADMINISTRATIVE TRUST FUND		149,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		100,109
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		44,160
	FROM FEDERAL GRANTS TRUST FUND		473,937
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		235,298
	FROM STUDENT LOAN OPERATING TRUST FUND		26,507
	FROM OPERATING TRUST FUND		5,311
	FROM WORKING CAPITAL TRUST FUND		61,251
130	EXPENSES		
	FROM GENERAL REVENUE FUND	4,357,170	
	FROM ADMINISTRATIVE TRUST FUND		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,150,576
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		898,664
	FROM FEDERAL GRANTS TRUST FUND		1,888,663
	FROM GRANTS AND DONATIONS TRUST FUND		48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		514,776
	FROM STUDENT LOAN OPERATING TRUST FUND		800,556
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		26,050
	FROM OPERATING TRUST FUND		295,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		135,350
	FROM WORKING CAPITAL TRUST FUND		706,077

From the funds provided in Specific Appropriation 130, $45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity

for Military Children for the 2023-2024 fiscal year.

From the funds provided in Specific Appropriation 130, $1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

131	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	
	FROM ADMINISTRATIVE TRUST FUND . . .		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND . . .		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		55,960
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
	FROM WORKING CAPITAL TRUST FUND . .		47,921
132	SPECIAL CATEGORIES ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	70,948,875	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,315,367
	FROM FEDERAL GRANTS TRUST FUND . . .		40,153,877
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		13,783,900

From the funds provided in Specific Appropriation 132, $8,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated providing either the SAT or ACT to each public school student in grade 11, including students attending public high schools, alternative schools and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.

133	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	404,792	
134	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	33,913,699	
	FROM ADMINISTRATIVE TRUST FUND . . .		739,054
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		300,000
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,402,736
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		488,200
	FROM FEDERAL GRANTS TRUST FUND . . .		1,876,770
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		405,405
	FROM STUDENT LOAN OPERATING TRUST FUND		14,009,208
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		19,893
	FROM OPERATING TRUST FUND		374,193
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		4,242,250
	FROM WORKING CAPITAL TRUST FUND . .		943,604

From the funds in Specific Appropriation 134, $300,000 in

nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Department of Education to implement the customer service survey established pursuant to section 1002.82(3), Florida Statutes.

From the funds in Specific Appropriation 134, $6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds in Specific Appropriation 134, $745,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 134, $1,795,600 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to partner with the Florida College System institutions and state universities to develop courses that align with section 1007.25, Florida Statutes, and is contingent upon HB 1537 or similar legislation becoming a law.

From the funds in Specific Appropriation 134, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to partner with an independent third-party testing or assessment organization to develop assessments that measure competencies consistent with the required course competencies identified by the Articulation Coordinating Committee and is contingent upon HB 1537 or similar legislation becoming a law.

From the funds in Specific Appropriation 134, $3,307,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to develop an online portal pursuant to section 1001.10(10), Florida Statutes. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed operational work plan and project spend plan.

From the funds in Specific Appropriation 134, $50,000 in recurring funds from the General Revenue Fund is provided to issue a grant award to a state university to carry out the requirements of the Family Empowerment Scholarship Program in accordance with section 1002.394, Florida Statutes.

From the funds provided in Specific Appropriation 134, $4,000,000 in recurring funds from the General Revenue Fund is provided for the Career Planning and Work-Based Learning Coordination System.

From the funds in Specific Appropriation 134, $3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to enhance the Collaborate Plan Align Motivate Share (CPALMS) system. This funding is for the maintenance, data costs, high-quality instructional and educational materials for teachers, parents, and students to use as well as teachers to plan their instruction, collaborate, and engage in online professional development courses.

136	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		200,000
137	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	104,282	
	FROM ADMINISTRATIVE TRUST FUND . . .		35,079
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		32,310
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		7,474
	FROM FEDERAL GRANTS TRUST FUND . . .		79,291

	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		13,106
	FROM STUDENT LOAN OPERATING TRUST FUND		26,382
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		418
	FROM OPERATING TRUST FUND		1,154
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,735
	FROM WORKING CAPITAL TRUST FUND . .		27,045
138	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	112,421	
	FROM ADMINISTRATIVE TRUST FUND . . .		21,174
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		21,367
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		11,506
	FROM FEDERAL GRANTS TRUST FUND . . .		72,548
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		9,032
	FROM STUDENT LOAN OPERATING TRUST FUND		43,549
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		299
	FROM OPERATING TRUST FUND		2,828
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,762
	FROM WORKING CAPITAL TRUST FUND . .		26,087
139	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	5,727,501	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,773,898
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,322,609
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		349,126
	FROM FEDERAL GRANTS TRUST FUND . . .		3,800,302
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		352,149
	FROM STUDENT LOAN OPERATING TRUST FUND		1,249,435
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		30,197
	FROM OPERATING TRUST FUND		96,979
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		71,695
	FROM WORKING CAPITAL TRUST FUND . .		1,273,534
140	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	5,147,579	
	FROM ADMINISTRATIVE TRUST FUND . . .		10,293
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		72,085
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		5,265
	FROM FEDERAL GRANTS TRUST FUND . . .		28,264
	FROM STUDENT LOAN OPERATING TRUST FUND		822,208
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		42,045
	FROM WORKING CAPITAL TRUST FUND . .		4,384,980

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: STATE BOARD OF EDUCATION
FROM GENERAL REVENUE FUND 146,317,515
FROM TRUST FUNDS 160,438,510

TOTAL POSITIONS 940.00
TOTAL ALL FUNDS 306,756,025

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 and 141 through 157A are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

141 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND 20,576,930

Funds in Specific Appropriation 141 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 141 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

142 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NURSING EDUCATION
FROM GENERAL REVENUE FUND 46,000,000

Funds provided in Specific Appropriation 142 shall be allocated as follows:

University of Florida	3,613,628
Florida State University	2,126,853
Florida A&M University	1,048,787
University of South Florida	6,776,985
Florida Atlantic University	4,073,283
University of West Florida	4,863,888
University of Central Florida	7,636,495
Florida International University	4,276,823
University of North Florida	3,310,984
Florida Gulf Coast University	2,272,274
Linking Industry to Nursing Education Fund	6,000,000

From the funds provided in Specific Appropriation 142, $40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at state universities pursuant to section 1009.897, Florida Statutes.

From the funds provided in Specific Appropriation 142, $6,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to state universities and shall be administered by the Board of Governors pursuant to section 1009.8962, Florida Statutes.

143 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND 3,000,753,914
FROM PHOSPHATE RESEARCH TRUST FUND . 5,234,908

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The named university entities are authorized to expend tuition and fees that are collected during the 2023-2024 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity is contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. By October 1 each year, the Board of Governors must submit a report detailing the actual and estimated tuition and fee revenues for each university entity as deposited in the Education and General Student and Other Fees Trust Fund to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

Funds from the General Revenue Fund provided in Specific Appropriations 143 through 152 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 9 through 13 and 143 through 157A shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 143 from the General Revenue Fund, $3,644,202,427 is allocated as follows:

University of Florida	613,099,775
Florida State University	543,353,819
Florida A&M University	110,495,318
University of South Florida	344,300,137
University of South Florida, St. Petersburg	31,906,477
University of South Florida, Sarasota/Manatee	19,031,911
Florida Atlantic University	174,032,161
University of West Florida	93,222,444
University of Central Florida	308,986,889
Florida International University	285,567,098
University of North Florida	125,054,573
Florida Gulf Coast University	111,638,810
New College of Florida	52,709,363
Florida Polytechnic University	41,973,354
State University Performance Based Incentives	645,000,000
State University System Performance-Based Recruitment and Retention Incentive	100,000,000
Johnson Matching Grant	345,000
Incentives for Programs of Strategic Emphasis	38,485,298
Research University Alzheimer's Research Using Exablate Neuro Focused Ultrasound (SF 1686) (HF 1929)	5,000,000

Funds provided in Specific Appropriation 143, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida A&M University	
Crestview Education Center	1,500,000
Florida Atlantic University	
Max Planck Scientific Fellowship Program	889,101
Florida International University	
FIUnique	3,900,000
Florida State University	
Student Veterans Center	500,000
University of North Florida	
Advanced Manufacturing & Materials Innovation	855,000
University of West Florida	
School of Mechanical Engineering	1,000,000
Veteran & Military Student Support	250,000

From the funds in Specific Appropriation 143, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Atlantic University	
Enhancing and Expanding Florida's Nursing Workforce at All Levels (SF 1732) (HF 0858)	4,261,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida State University	
Boys and Girls State (SF 1111) (HF 1820).....	100,000
College of Law - Election Law Program (SF 3116) (HF 1944).	1,000,000
Institute for Pediatric Rare Diseases (SF 2724) (HF 2133).	1,000,000
University of Central Florida	
Individualized Readability Research Pilot Project (SF 1442) (HF 0354).....	1,000,000
Institute for Risk Management and Insurance Education (SF 1580) (HF 1886).....	5,840,050
Post Traumatic Stress Disorder Clinic for Florida Veterans and First Responders (SF 1981) (HF 0988).....	1,000,000
University of Florida	
The Florida Ecological Greenways Network: The Science Foundation for the Florida Wildlife Corridor (SF 2239)..	1,875,000
University of West Florida	
Undergraduate Civil Engineering Program (SF 1807) (HF 0825).....	1,350,000

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2023-2024 fiscal year, written notification shall be made to the Executive Office of the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 143 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 143, $645,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of $350,000,000 in nonrecurring funds, plus an institutional investment of $295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 143, $100,000,000 is provided for the State University System Performance Based Recruitment and Retention Incentive. These funds should be allocated based on the maximum number of excellence points using the data from the 2023 Accountability Plan. The Board of Governors shall provide guidance to ensure these funds are used for the recruitment and retention of full-time instruction and research personnel. Universities that receive preeminence funding in Fiscal Year 2023-2024 are not eligible to receive these funds.

From the funds in Specific Appropriation 143, the Board of Governors Foundation shall distribute $335,000 in recurring funds from the General Revenue Fund and $10,000 in nonrecurring funds from the General Revenue Fund to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 143, $10,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall provide quarterly implementation status reports to the chair of the Senate Appropriations Committee; the chair of the House Appropriations Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House of Representatives Health and Human Services Committee.

From the funds in Specific Appropriation 143, $38,485,298 in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2023-2024 academic year

pursuant to section 1009.26, Florida Statutes. Universities are eligible to receive funds based on the number and value of waivers provided in the eight Programs of Strategic Emphasis in science, technology, engineering, or math, two in the Critical Workforce Gap Analysis category, and two in teacher education programs identified by the Board of Governors. Funds for waivers related to the teacher education programs are contingent upon HB 1035 or similar legislation becoming a law. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis in STEM: 09, 19, 25, 31, 35, 36, 42, 45, and 50. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Programs of Strategic Emphasis in the Critical Workforce Gap Analysis category: 09. The Board of Governors shall distribute the funds for waivers provided during the fall, spring, and then summer academic terms. Remaining funds shall be distributed based on waivers provided during the spring academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

From the funds in Specific Appropriation 143, $10,000,000 in recurring funds from the General Revenue Fund is provided for the Hamilton Center for Classical and Civic Education at the University of Florida established pursuant to section 1004.6496, Florida Statutes.

From the funds in Specific Appropriation 143, $8,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida State University Institute for Politics. The funds shall be used for the implementation of an online accurately depicted statewide history program adhering to all state standards.

From the funds in Specific Appropriation 143, $10,000,000 in recurring funds and $15,000,000 in nonrecurring funds from the General Revenue Fund are provided to the New College of Florida for operational enhancements as determined by the President and Board of Trustees. Of the funds provided, a minimum of $5,000,000 shall be used to provide scholarships to students.

From the funds provided in Specific Appropriation 143, $5,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Center for Nursing at the University of South Florida as authorized in section 464.0195, Florida Statutes. Funds shall be used to address supply and demand for nursing, including issues of recruitment, retention, and utilization of nurse workforce resources. The center shall develop a strategic statewide plan for nursing supply in this state.

From the funds in Specific Appropriation 143, $150,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida State University to create the Center for Rare Earths, Critical Minerals, and Industrial Byproducts (SF 2710) within the National High Magnetic Field Laboratory at the university. The Center shall evaluate Florida’s potential as a production center for rare earths, critical minerals, and industrial byproducts for national security, supply-chain independence, meeting state infrastructure needs, supporting emerging industries, and other beneficial uses.

By June 30, 2024, the Center shall issue a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives, that addresses the following: the existing and emerging industries that could benefit Florida’s economy and environment through the production and processing of rare earths, critical minerals, and industrial byproducts; the scientific studies that establish the potential value of the rare earths, critical minerals, and industrial byproducts, and the weight of consideration given to each study; the environmental impacts to be eliminated or ameliorated by developing Florida’s potential for producing rare earths, critical minerals, and industrial byproducts; the minerals comprised of or contained in Florida industrial byproducts and solid wastes that are recommended for designation as critical minerals by U.S. Geological Survey; and any proposed actions that could be taken by the Florida Legislature and Executive Branch agencies to facilitate the achievement of identified economic and environmental benefits.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

144 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY ACADEMIC LIBRARY NETWORK
FROM GENERAL REVENUE FUND 13,521,847

From the funds in Specific Appropriation 144 provided to the host entity as specified in section 1006.73(6), Florida Statutes, $1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and $2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 144, $750,000 in recurring funds is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 144, $100,000 in nonrecurring funds is provided to establish a statewide computer-assisted system within the Florida Postsecondary Academic Library Network for all state colleges and state universities to use in implementing the reverse transfer provision in section 1007.23(9), Florida Statutes.

From the funds in Specific Appropriation 144, $835,347 in recurring funds is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

145 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY AND FLORIDA STATE UNIVERSITY COLLEGE OF ENGINEERING
FROM GENERAL REVENUE FUND 21,256,475

146 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND 174,357,929

From the funds in Specific Appropriation 146, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology.....	2,240,000
Cervidae Disease Research.....	2,000,000
Florida Shellfish Aquaculture.....	250,000
Forestry Education.....	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP	1,381,200

From the funds in Specific Appropriation 146, $250,000 in nonrecurring funds shall be used by the University of Florida Institute of Food and Agricultural Sciences (IFAS) to evaluate the effectiveness of the timing of seasonal fertilizer restrictions on urban landscapes toward achieving nutrient target objectives for waterbodies statewide. IFAS must submit a final report, including results and recommendations, by December 31, 2023, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

147 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
FROM GENERAL REVENUE FUND 84,828,662

From the funds in Specific Appropriation 147, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research.....	300,000
Veteran PTSD Study.....	125,000
Veteran PTSD & Traumatic Brain Injury Study.....	250,000
Veteran Service Center.....	175,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

148 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA
HEALTH CENTER
FROM GENERAL REVENUE FUND 122,296,162

From the funds in Specific Appropriation 148, $3,500,000 in nonrecurring funds is provided for the University of Florida Health - Alzheimer's and Dementia Research (SF 2204) (HF 1391).

149 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 35,359,083

150 AID TO LOCAL GOVERNMENTS
UNIVERSITY OF CENTRAL FLORIDA MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 32,314,672

From the funds in Specific Appropriation 150, $337,000 in recurring funds is provided for Crohn's and Colitis Research (base appropriations project).

From the funds in Specific Appropriation 150, $500,000 in nonrecurring funds is appropriated for the University of Central Florida College of Medicine - Immunotherapy to Prevent & Improve Muscle & Bone Waste (SF 1951) (HF 1582).

151 AID TO LOCAL GOVERNMENTS
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 33,153,594

From the funds in Specific Appropriation 151, $1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

152 AID TO LOCAL GOVERNMENTS
FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 21,747,039

From the funds in Specific Appropriation 152, $5,000,000 in nonrecurring funds is appropriated for the Florida Atlantic University - Establishing a Doctor of Dental Medicine Program (SF 2016) (HF 1590).

153 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT FINANCIAL
ASSISTANCE
FROM GENERAL REVENUE FUND 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 153 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 153 shall be allocated as follows:

University of Florida	1,737,381
Florida State University	1,467,667
Florida A&M University	624,417
University of South Florida	801,368
Florida Atlantic University	399,658
University of West Florida	157,766
University of Central Florida	858,405
Florida International University	540,666
University of North Florida	200,570
Florida Gulf Coast University	98,073
New College of Florida	204,407
Florida Polytechnic University	50,000

154 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
COMPREHENSIVE TRANSITION PROGRAM
FROM GENERAL REVENUE FUND 8,984,565

From the funds provided in Specific Appropriation 154, a maximum of $1,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive

Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 154 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5., Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be $500,000 per institution. The maximum annual amount of the scholarship shall be $15,000 for students who meet the eligibility requirements of section 1004.6495(7), Florida Statutes.

155 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION
FROM GENERAL REVENUE FUND 7,314,184

The funds in Specific Appropriation 155 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

From the funds in Specific Appropriation 155, $975,000 in nonrecurring funds is provided for the Institute for Human and Machine Cognition (IHMC) HVAC Replacement (SF 1205) (HF 0365).

156 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 10,500,000

From the funds in Specific Appropriation 156, $10,000,000 in recurring funds is provided to the Florida Center for Cybersecurity at the University of South Florida as authorized in section 1004.444, Florida Statutes. Funds shall be used to position Florida as the national leader in cybersecurity and its related workforce through education, research, and community engagement; assist in the creation of jobs in the state's cybersecurity industry and enhance the existing cybersecurity workforce; act as a cooperative facilitator for state business and higher education communities to share cybersecurity knowledge, resources, and training; seek out partnerships with major military installations to assist, when possible, in homeland cybersecurity defense initiatives; and attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors.

From the funds in Specific Appropriation 156, $500,000 in recurring funds is provided to operate and maintain a Cyber Attack and Simulation Range to provide training and testing in a highly technical, simulated environment.

157 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 20,927,814
FROM PHOSPHATE RESEARCH TRUST FUND . 3,069

157A SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM
FROM GENERAL REVENUE FUND 11,000,000

From the funds provided in Specific Appropriation 157A, a maximum of $2,000,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program (CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida. From the funds provided in Specific Appropriation 157A, a maximum of $550,000 may be used for data and reporting management technologies, evaluations and statewide sustainability convenings. The remaining funds in Specific Appropriation 157A are provided for CSGP implementation and planning grants pursuant section 1003.64, Florida Statutes. Indirect costs are unallowable, but up to eight percent of administrative costs may be used for direct administrative support.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

157B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND 5,527,650

From the funds in Specific Appropriation 157B, nonrecurring funds are provided for the following appropriations projects:

UF/IFAS Horse Teaching Unit (SF 1113) (HF 0130).....	1,992,650
UF/IFAS Southwest Florida Research and Education Center Expansion (SF 3077).....	1,435,000
UF/IFAS West FL Research & Extension Student Dorms (SF 3097).....	2,100,000

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND 3,677,560,898
FROM TRUST FUNDS 5,237,977

TOTAL ALL FUNDS 3,682,798,875

BOARD OF GOVERNORS

The Board of Governors shall develop a university funding formula that provides for the different missions and programs of the universities, and achieves adequate and stable funding. The funding formula should be mission driven, equitable, use data easily obtained at the state or national level and may include components of the existing performance-based funding model. The funding formula should be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House by November 15, 2023.

APPROVED SALARY RATE 6,057,261

158 SALARIES AND BENEFITS POSITIONS 69.00
FROM GENERAL REVENUE FUND 7,264,059
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 888,673

159 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 62,371
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 18,948
FROM OPERATIONS AND MAINTENANCE TRUST FUND 6,315

160 EXPENSES
FROM GENERAL REVENUE FUND 736,982
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 144,799
FROM OPERATIONS AND MAINTENANCE TRUST FUND 12,000

161 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 11,782
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 5,950

162 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 784,903
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 70,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND 3,000

163 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 9,304

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

164	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,901	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		9,079
165	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES IN POST-SECONDARY EDUCATION FROM GENERAL REVENUE FUND	850,000	

The nonrecurring funds in Specific Appropriation 165 are provided for Take Stock in College (SF 2207) (HF 0363).

166	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	361,633	
TOTAL:	BOARD OF GOVERNORS FROM GENERAL REVENUE FUND	10,096,935	
	FROM TRUST FUNDS		1,158,764
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		11,255,699
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND	20,428,991,967	
	FROM TRUST FUNDS		6,719,339,557
	TOTAL POSITIONS	2,280.75	
	TOTAL ALL FUNDS		27,148,331,524
TOTAL:	EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2) EDUCATION/EARLY LEARNING FROM GENERAL REVENUE FUND	585,342,901	
	FROM TRUST FUNDS		1,049,745,813
	EDUCATION/PUBLIC SCHOOLS FROM GENERAL REVENUE FUND	13,801,019,858	
	FROM TRUST FUNDS		4,579,384,865
	EDUCATION/FL COLLEGES FROM GENERAL REVENUE FUND	1,458,810,203	
	FROM TRUST FUNDS		273,857,996
	EDUCATION/UNIVERSITIES FROM GENERAL REVENUE FUND	3,677,560,898	
	FROM TRUST FUNDS		704,805,845
	EDUCATION/OTHER FROM GENERAL REVENUE FUND	906,258,107	
	FROM TRUST FUNDS		3,267,688,775
	EDUCATION RECAP FROM GENERAL REVENUE FUND	20,428,991,967	
	FROM TRUST FUNDS		9,875,483,294
	TOTAL POSITIONS	2,280.75	
	TOTAL ALL FUNDS		30,304,475,261
	TOTAL APPROVED SALARY RATE	123,485,559	

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION			

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE 14,896,707		
167	SALARIES AND BENEFITS POSITIONS	261.00	
	FROM GENERAL REVENUE FUND	3,452,803	
	FROM ADMINISTRATIVE TRUST FUND . . .		17,592,916
168	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	744,025	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,351,077
169	EXPENSES		
	FROM GENERAL REVENUE FUND	302,216	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,575,392
170	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		226,539
171	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	108,789	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,152,799

From the funds in Specific Appropriation 171, $770,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.

172	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	17,288	
	FROM ADMINISTRATIVE TRUST FUND . . .		108,173
173	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,346	
	FROM ADMINISTRATIVE TRUST FUND . . .		193,232
174	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,643	
	FROM ADMINISTRATIVE TRUST FUND . . .		69,231
175	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,399,977
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	4,662,110	
	FROM TRUST FUNDS		29,669,336
	TOTAL POSITIONS	261.00	
	TOTAL ALL FUNDS		34,331,446

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

From the funds in Specific Appropriations 176 through 181, $6,075,643 from the General Revenue Fund and $14,570,146 from the Medical Care Trust Fund are provided to increase the income eligibility threshold for coverage under the Florida KidCare program, contingent upon HB 121 or

similar legislation becoming a law. The Agency for Health Care Administration shall seek a state plan amendment to implement changes to the program.

176 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION
FROM GENERAL REVENUE FUND 69,646,079
FROM MEDICAL CARE TRUST FUND 174,791,907

Funds in Specific Appropriations 176 and 179 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2022-2023 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

177 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,238,220
FROM GRANTS AND DONATIONS TRUST FUND 1,037,387
FROM MEDICAL CARE TRUST FUND 3,124,860

178 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION
FROM GENERAL REVENUE FUND 6,307,243
FROM MEDICAL CARE TRUST FUND 15,744,501

From the funds in Specific Appropriation 178, $181,504 in nonrecurring funds from the General Revenue Fund and $458,496 in nonrecurring funds from the Medical Care Trust Fund are provided to Florida Healthy Kids for contracted third-party system programming costs not to exceed $350,000 and consultant costs to satisfy federal audit requirements not to exceed $290,000.

179 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES
FROM GENERAL REVENUE FUND 7,667,259
FROM MEDICAL CARE TRUST FUND 19,146,397

Funds in Specific Appropriation 179 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than $14.71 per member per month.

180 SPECIAL CATEGORIES
MEDIKIDS
FROM GENERAL REVENUE FUND 14,565,033
FROM GRANTS AND DONATIONS TRUST FUND 40,470,287
FROM MEDICAL CARE TRUST FUND 36,084,354

181 SPECIAL CATEGORIES
CHILDREN'S MEDICAL SERVICES NETWORK
FROM GENERAL REVENUE FUND 49,447,098
FROM GRANTS AND DONATIONS TRUST FUND 1,243,544
FROM MEDICAL CARE TRUST FUND 122,887,121

TOTAL: CHILDREN'S SPECIAL HEALTH CARE
FROM GENERAL REVENUE FUND 148,870,932
FROM TRUST FUNDS 414,530,358

TOTAL ALL FUNDS 563,401,290

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 32,467,686

182	SALARIES AND BENEFITS POSITIONS	623.00	
	FROM GENERAL REVENUE FUND	3,096,902	
	FROM MEDICAL CARE TRUST FUND		44,448,344
183	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	141,475	
	FROM MEDICAL CARE TRUST FUND		3,407,037
184	EXPENSES		
	FROM GENERAL REVENUE FUND	909,865	
	FROM MEDICAL CARE TRUST FUND		6,656,120
185	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,391	
	FROM MEDICAL CARE TRUST FUND		221,266
186	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND	50,000	
187	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	38,459	
	FROM MEDICAL CARE TRUST FUND		38,459
188	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	827,653	
	FROM MEDICAL CARE TRUST FUND		1,129,095
189	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	17,378,078	
	FROM GRANTS AND DONATIONS TRUST FUND		4,070,535
	FROM MEDICAL CARE TRUST FUND		76,627,432

In order to preserve the limits of Specific Appropriation 189, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.

From the funds in Specific Appropriation 189, $1,000,000 from the Grants and Donations Trust Fund and $1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

From the funds in Specific Appropriation 189, $2,500,000 in nonrecurring funds from the Medical Care Trust Fund is provided to obtain contracted legal counsel and actuarial services for the Statewide Medicaid Managed Care (SMMC) procurement in Fiscal Year 2023-2024.

From the funds in Specific Appropriation 189, $350,000 in nonrecurring funds from the General Revenue Fund and $350,000 in nonrecurring funds from Medical Care Trust Fund are provided to support the Medicaid Program in the areas of Medicaid Program Finance and Data.

190	SPECIAL CATEGORIES	
	CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM	
	FROM GRANTS AND DONATIONS TRUST FUND	15,000,000

Funds in Specific Appropriation 190 are provided to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the Agency for Health Care Administration for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.

191 SPECIAL CATEGORIES
FLORIDA HEALTH CARE CONNECTION (FX)
FROM GENERAL REVENUE FUND 11,553,166
FROM MEDICAL CARE TRUST FUND 52,838,617

From the funds in Specific Appropriation 191, $5,000,000 in nonrecurring funds from the General Revenue Fund shall be transferred to the Department of Management Services to provide a project assessment for the Florida Health Care Connections (FX) project at the Agency for Health Care Administration.

From the funds in Specific Appropriation 191, $56,160,787 is provided to the Agency for Health Care Administration for the operations and maintenance of the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115.

From the funds in Specific Appropriation 191, $3,230,996 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector information technology projects subject to the federal Centers for Medicare and Medicaid Services (CMS) Interoperability and Patient Access and Medicaid Information Technology Architecture (MITA) standards to provide independent verification and validation for all agency staff and vendor work needed to implement the modular replacement of the Florida Medicaid Management Information System and fiscal agent.

Services shall include: (1) an evaluation of all current and future task orders and their alignment with the applicable contract scope and pricing; (2) an annual complete assessment of the project schedule(s); and (3) a thorough review of all budget requests and monthly and quarterly reporting that is submitted to the legislature. Monthly reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and assessments of the agency's project management and governance. The contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the agency, and the Florida Digital Service. The contracted provider shall be available to provide all project related data to the Florida Digital Service in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes.

192 SPECIAL CATEGORIES
MEDICAID FISCAL CONTRACT
FROM GENERAL REVENUE FUND 15,172,571
FROM MEDICAL CARE TRUST FUND 53,677,531

192A SPECIAL CATEGORIES
STRATEGIC ENTERPRISE ADVISORY SERVICES -
FLORIDA HEALTH CARE CONNECTIONS (FX)
FROM GENERAL REVENUE FUND 731,000
FROM MEDICAL CARE TRUST FUND 9,015,662

Funds in Specific Appropriation 192A are provided to the Agency for Health Care Administration for strategic enterprise advisory services to support the modular replacement of the Florida Medicaid Management Information System and fiscal agent. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit monthly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

192B SPECIAL CATEGORIES
CLAIMS AND ENCOUNTERS PROCESSING (CORE) - FLORIDA HEALTH CARE CONNECTIONS (FX)
FROM GENERAL REVENUE FUND 2,807,255
FROM MEDICAL CARE TRUST FUND 34,622,814

Funds in Specific Appropriation 192B are provided to the Agency for Health Care Administration for the core services module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit monthly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

192C SPECIAL CATEGORIES
PROVIDER SERVICES MODULE - FLORIDA HEALTH CARE CONNECTIONS (FX)
FROM GENERAL REVENUE FUND 2,517,901
FROM MEDICAL CARE TRUST FUND 30,605,474

Funds in Specific Appropriation 192C are provided to the Agency for Health Care Administration for the provider services module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

192D SPECIAL CATEGORIES
UNIFIED OPERATIONS CENTER - FLORIDA HEALTH CARE CONNECTIONS (FX)
FROM GENERAL REVENUE FUND 4,628,735
FROM MEDICAL CARE TRUST FUND 30,006,579

Funds in Specific Appropriation 192D are provided to the Agency for Health Care Administration for the unified operations center module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy

and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

192E	SPECIAL CATEGORIES		
	PHARMACY BENEFITS MANAGEMENT - FLORIDA		
	HEALTH CARE CONNECTIONS (FX)		
	FROM GENERAL REVENUE FUND	621,359	
	FROM MEDICAL CARE TRUST FUND		7,663,431

Funds in Specific Appropriation 192E are provided to the Agency for Health Care Administration for the pharmacy benefits management module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

193	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348
194	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	164,721	
	FROM MEDICAL CARE TRUST FUND		210,141
195	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	26,165	
	FROM MEDICAL CARE TRUST FUND		180,663
196	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	72,648	
	FROM MEDICAL CARE TRUST FUND		155,734
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	61,877,247	
	FROM TRUST FUNDS		374,978,282
	TOTAL POSITIONS	623.00	
	TOTAL ALL FUNDS		436,855,529

MEDICAID SERVICES TO INDIVIDUALS

The Agency for Health Care Administration, in collaboration with the Department of Children and Families and community behavioral health providers that meet the federal Substance Abuse and Mental Health Services Administration criteria for certified community behavioral health clinics, shall develop a plan to implement certified community behavioral health clinics as a Medicaid covered service. The plan must include a process for certification, recommendations for Florida specific outcome measures and recommendations for a methodology for value-based payment. The Agency for Health Care Administration must complete the plan to implement by September 1, 2023, and submit a request for federal approval for Medicaid coverage of the certified community behavioral health clinic based on the plan no later than January 31, 2024.

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The Agency for Health Care Administration shall develop a plan to participate in the Advancing Care for Exceptional Kids Act (Public Law No. 116-16) to provide medical assistance to children with medically complex conditions, who choose to enroll in a health home through a designated provider or team of health care professionals as the child's health home for purposes of providing health home services. The plan must provide recommendations for specific outcome measures and verify that there are no duplication of services currently provided within the Medicaid Program.

The Agency for Health Care Administration, in consultation with the Florida Birth-Related Neurological Injury Compensation Plan established under section 766.303, Florida Statutes, shall prepare a status report regarding Medicaid third-party liability functions and rights under section 409.910, Florida Statutes, as reviewed by the agency in its report dated November 1, 2021. The report must be submitted to the President of the Senate, the Speaker of the House of Representatives, and the Chief Financial Officer on or before November 1, 2023.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement fee-for-service supplemental payments and manage a supplemental payment plan to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services; or to implement fee-for-service supplemental payments and to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR

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433.51. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s.1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 197 through 223, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecast through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

197	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	17,280	
	FROM MEDICAL CARE TRUST FUND		25,365
	FROM REFUGEE ASSISTANCE TRUST FUND .		751
198	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	523,298,484	
	FROM MEDICAL CARE TRUST FUND		780,676,322
	FROM REFUGEE ASSISTANCE TRUST FUND .		30,155
199	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM GENERAL REVENUE FUND	30,028	
	FROM MEDICAL CARE TRUST FUND		44,078
	FROM REFUGEE ASSISTANCE TRUST FUND .		336
200	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

Funds in Specific Appropriation 200 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid

match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).

201	SPECIAL CATEGORIES HEALTHY START SERVICES FROM GENERAL REVENUE FUND . . . . . FROM MEDICAL CARE TRUST FUND	25,574,223	37,540,839
202	SPECIAL CATEGORIES GRADUATE MEDICAL EDUCATION FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . . FROM MEDICAL CARE TRUST FUND	89,581,960	85,022,977 256,305,570

From the funds in Specific Appropriation 202, $77,425,960 from the General Revenue Fund, $40,520,000 from the Grants and Donations Trust Fund, and $173,134,889 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, $191,080,850 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, $42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in a statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 202, $12,156,000 from the General Revenue Fund and $17,844,000 from the Medical Care Trust Fund are provided to fund the Graduate Medical Education Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. The Agency for Health Care Administration shall annually submit a Graduate Medical Education Slots for Doctors report on the number of newly created resident full-time equivalent (FTE) positions by each eligible hospital and qualifying institution, including the physician specialty or subspecialty in statewide supply/demand deficit associated with the newly created FTE. The agency shall submit the report to the Governor’s Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by April 1, 2024. This section of proviso is contingent upon passage of Senate Bill 2510, or similar legislation, becoming a law.

From the funds in Specific Appropriation 202, $26,743,200 from the Grants and Donations Trust Fund and $39,256,800 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report

Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, $27,500,000 shall be first distributed to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, $8,138,527 from the Grants and Donations Trust Fund and $11,946,683 from the Medical Care Trust Fund are provided to fund up to $150,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1 and/or Medicaid Region 2. Payments are distributed proportionally per the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, $7,293,600 from the Grants and Donations Trust Fund and $10,706,400 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of $4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2021 Florida Hospital Uniform Reporting System data as of December 1, 2022. The funds shall be distributed proportionally per the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, $1,782,880 from the Grants and Donations Trust Fund and $2,617,120 from the Medical Care Trust Fund are provided to fund up to $200,000 per filled Fiscal Year 2023-2024 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, $544,770 in nonrecurring funds from the Grant and Donations Trust Fund and $799,677 in nonrecurring funds from the Medical Care Trust Fund are provided to Citrus Health Network to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (SF 1362)(HF 832).

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program and a nursing workforce

expansion and education program for institutions participating in a graduate medical education or a nursing education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. For institutions participating in the nursing workforce expansion and education program, the budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the Agency for Health Care Administration detailing the number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

203	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	269,305,325	
	FROM HEALTH CARE TRUST FUND		42,300,000
	FROM GRANTS AND DONATIONS TRUST FUND		13,360,493
	FROM MEDICAL CARE TRUST FUND		547,004,002
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
	FROM REFUGEE ASSISTANCE TRUST FUND .		2,683,918

From the funds in Specific Appropriation 203, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 203 and 209, $3,300,518 from the General Revenue Fund and $4,844,887 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants $429,391 and $62,569; adult lung transplants $314,375 and $50,607; adult heart transplants $207,406 and $41,406; adult liver $146,606 and $41,406; and intestinal/multi-visceral transplants $690,092 and $76,677. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 203 and 206, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.

From the funds in Specific Appropriation 203, $30,971,380 in recurring funds from the General Revenue Fund and $45,463,418 in recurring funds from the Medical Care Trust Fund are provided to hospitals serving children with severe medical conditions to increase the Diagnosis Related Grouping (DRG) reimbursement methodology for pediatric policy adjustors with a severity of illness level (SOI) 3 and 4.

Base Rate - $3,839.89
Neonates Service Adjustor Severity Level 1 - 1.0
Neonates Service Adjustor Severity Level 2 - 1.52
Neonates Service Adjustor Severity Level 3 - 2.310
Neonates Service Adjustor Severity Level 4 - 2.310
Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
Severity Level 1 - 1.0
Severity Level 2 - 1.52
Severity Level 3 - 2.310
Severity Level 4 - 2.310

SECTION 3 - HUMAN SERVICES

Outlier Threshold - $60,000
Free Standing Rehabilitation Provider Adjustor - 2.749
Rural Provider Adjustor - 2.347
Long Term Acute Care (LTAC) Provider Adjustor - 2.061
High Medicaid Provider Adjustor - 2.310
Marginal Cost Percentage - 60%
Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
Documentation and Coding Adjustment - 1/3 of 1% per year
Level I Trauma Add On - 17%
Level II or Level II and Pediatric Add On - 11%
Pediatric Trauma Add On - 4%

From the funds in Specific Appropriations 203, 206, and 210, $56,395,529 from the General Revenue Fund, of which $21,999,458 is nonrecurring, and $82,783,959 from the Medical Care Trust Fund, of which $32,293,380 is nonrecurring, are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2023, for a term of the entire fiscal year at a minimum.

204	SPECIAL CATEGORIES		
	REGULAR DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND	8,572,833	
	FROM GRANTS AND DONATIONS TRUST FUND		113,653,877
	FROM MEDICAL CARE TRUST FUND		247,960,290

From the funds in Specific Appropriation 204, $6,545,351 from the General Revenue Fund, $113,653,877 from the Grants and Donations Trust Fund, and $244,984,114 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program and are contingent on the non-state share being provided through grants and donations from state, county, or other government entities. Of these funds, $79,546,579 from the Medical Care Trust Fund is provided for the Mental Health Disproportionate Share Hospital Program. Mental Health Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through certified state expenditures as authorized by 42 CFR 433.51. In the event the funds are not available, the State of Florida is not obligated to make payments under this section of proviso. The remaining funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 204, $2,027,482 in nonrecurring funds from the General Revenue Fund and $2,976,176 in nonrecurring funds from the Medical Care Trust Fund are provided to Baptist Health Care Pensacola (SF 1667) (HF 433). The Agency for Health

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Care Administration shall include Baptist Health Care Pensacola in the agency's proposed Disproportionate Share Hospital distribution model.

205	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	1,757,546	
	FROM MEDICAL CARE TRUST FUND		2,579,932
206	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	49,203,835	
	FROM MEDICAL CARE TRUST FUND		102,882,618
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND .		1,672,794

From the funds in Specific Appropriation 206, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate - $243.21
Hospital Outpatient Base Rate - $397.56
Rural Hospital Provider Adjustor - 1.5428
High Medicaid Provider Adjustor - 2.1258
Documentation and Coding Adjustment - 0%

207	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND	161,576,087	
	FROM HEALTH CARE TRUST FUND		4,840,597
	FROM GRANTS AND DONATIONS TRUST FUND		1,743,862
	FROM MEDICAL CARE TRUST FUND		272,526,948
	FROM REFUGEE ASSISTANCE TRUST FUND .		9,620,353

Funds in Specific Appropriation 207 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to $125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 207 and 210, $400,000 from the Grants and Donations Trust Fund and $587,167 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments,

effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 207 and 221, $18,946,766 from the Grants and Donations Trust Fund and $27,812,282 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 207, $24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of $10,125,948 from the Medical Care Trust Fund being provided in Specific Appropriation 387.

From the funds in Specific Appropriations 207 and 210, $5,867,612 in recurring funds from the General Revenue Fund and $8,613,169 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide a Durable Medical Equipment (DME) fee increase, effective October 1, 2023. Health plans that participate in the Statewide Medicaid Managed Care program shall pass through the fee increase to DME providers.

From the funds in Specific Appropriations 207 and 210, $12,053,759 in recurring funds from the General Revenue Fund and $17,693,920 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Medicaid behavioral health services in the Medicaid Community Behavioral Health Fee Schedule, effective October 1, 2023. Health plans that participate in the Statewide Medicaid Managed Care program shall pass through the fee increase to Community Behavioral Health providers.

From the funds in Specific Appropriations 207, 220, and 221, $37,961,066 in recurring funds from the General Revenue Fund and $55,222,288 in recurring funds from the Medical Care Trust Fund are provided to increase Medicaid rates by increasing the quality component of the Medicaid rates from 6 percent of non-property funds to 10 percent of non-property funds, effective October 1, 2023. The Agency for Health Care Administration shall seek a state plan amendment to implement this program and add the following quality measures: Number of hospitalizations per 1000 long-stay resident days; Percentage of long-stay residents who received an antianxiety or hypnotic medication; Percentage of registered nurse staff that left the facility over the last year. Each measure should be worth 1-3 points similar to existing measures. This appropriation is contingent upon passage of Senate Bill 2510, or similar legislation, becoming a law.

From the funds in Specific Appropriations 207, 220, and 221, $12,901,865 in recurring funds from the General Revenue Fund and $18,938,869 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide a one percent nursing home reimbursement rate increase, effective October 1, 2023.

From the funds in Specific Appropriation 207, $1,334,239 in recurring funds from the General Revenue Fund and $1,958,552 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to add rapid whole genome sequencing as a covered fee-for-service benefit for enrollees who are 20 years of age or younger; have a complex or acute illness of unknown etiology that has not been caused by environmental exposure, toxic ingestion, an infection with normal response to treatment, or trauma; and are receiving inpatient treatment in a hospital ICU of high-acuity pediatric care unit. The benefit shall be known as the Andrew John Anderson Rapid Whole Genome Sequencing Program.

208	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	63,847,219	
	FROM MEDICAL CARE TRUST FUND		94,013,898

From the funds in Specific Appropriation 208, $2,000,000 in recurring funds from the General Revenue Fund and $2,935,834 in recurring funds from the Medical Care Trust Fund are provided for a Prescribed Pediatric Extended Care (PPEC) rate increase.

209	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	42,631,358	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND .		15,898,906
	FROM MEDICAL CARE TRUST FUND		101,708,327
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND .		1,506,702

From the funds in Specific Appropriations 209 and 210, $30,855,445 from the General Revenue Fund and $45,293,235 from the Medical Care Trust Fund are provided to increase reimbursement rates for physicians providing pediatric care, including those physicians providing pediatric care currently being paid at the Medicare rate to amounts greater than Medicare reimbursement rates. The rate increase is effective October 1, 2023.

210	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	5,112,077,862	
	FROM HEALTH CARE TRUST FUND		267,137,563
	FROM TOBACCO SETTLEMENT TRUST FUND .		304,390,503
	FROM GRANTS AND DONATIONS TRUST FUND		2,085,318,098
	FROM MEDICAL CARE TRUST FUND		9,285,645,870
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		768,190,164
	FROM REFUGEE ASSISTANCE TRUST FUND .		16,756,647

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 210, $4,000,000 from the General Revenue Fund and $5,871,668 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.

From the funds in Specific Appropriations 210 and 211, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.

From the funds in Specific Appropriation 210, $6,078,000 in recurring funds from the General Revenue Fund and $8,922,000 in recurring funds from the Medical Care Trust Fund are provided to increase reimbursement, effective October 1, 2023, for value-based pediatric behavioral health services provided in a pediatrician’s office setting and for medically

fragile children receiving services in a nursing facility under Part II of chapter 400, Florida Statutes.

From the funds in Specific Appropriation 210, $1,000,000 from the General Revenue Fund and $1,467,917 from the Medical Care Trust Fund are provided for a Maternal Fetal Medicine provider rate increase.

From the funds in Specific Appropriation 210, the Agency for Health Care Administration is authorized to add U.S. Food and Drug Administration approved continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit for all enrollees.

211	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	54,476,582	
	FROM HEALTH CARE TRUST FUND		23,416,496
	FROM GRANTS AND DONATIONS TRUST FUND		260,344,304
	FROM MEDICAL CARE TRUST FUND		54,491,991
	FROM REFUGEE ASSISTANCE TRUST FUND .		2,600,027
212	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	827,372,329	
213	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	176,856	
	FROM MEDICAL CARE TRUST FUND		279,914

The funds in Specific Appropriation 213 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

214	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	881,197,825	
	FROM MEDICAL CARE TRUST FUND		1,458,818,304
215	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM MEDICAL CARE TRUST FUND		103,886,947

From the funds in Specific Appropriation 215, $4,000,000 from the General Revenue Fund and $5,871,668 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND	8,123,371,201	
	FROM TRUST FUNDS		17,446,756,932
	TOTAL ALL FUNDS		25,570,128,133

MEDICAID LONG TERM CARE

216	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	1,255,493	
	FROM MEDICAL CARE TRUST FUND		1,842,959
217	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	180,890	
	FROM MEDICAL CARE TRUST FUND		1,957,954,375

From the funds in Specific Appropriation 217, the Agency for Health

Care Administration shall implement an Integrated Plan for Persons with Developmental Disabilities Pilot Program contingent upon the passage of Senate Bill 2510, or similar legislation becoming a law. The agency is authorized to enroll up to 600 individuals who are currently on the waiting list for Home and Community Based Waiver services at the Agency for Persons with Disabilities who voluntarily elect to participate in the pilot program. Upon selection of a single qualified long-term care plan, the agency shall develop rate cells and a risk-adjusted capitation rate that blends funding for comprehensive services coverage including the benefits described in section 409.973, Florida Statutes, the community services described in section 393.066(3), Florida Statutes, and the long-term care plan benefits described in section 409.98, Florida Statutes. The blended rate shall be used as the basis for reimbursement to a single qualified long-term care plan to provide coverage for comprehensive services for Medicaid recipients who have a developmental disability as defined in section 393.063, Florida Statutes. The agency may request spending authority in accordance with the provisions of chapter 216, Florida Statutes, to implement the pilot program.

218	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER FROM MEDICAL CARE TRUST FUND		77,184,879

From the funds in Specific Appropriations 218, 219, 220, 221, and 222, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 241 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 218, 219, 220, 221, and 222, $7,147,436 in recurring funds from the General Revenue Fund and $10,569,437 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to increase the personal needs allowance from $130 to $160 per month for residents in institutional settings.

219	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY FROM GENERAL REVENUE FUND	152,955,727	
	FROM GRANTS AND DONATIONS TRUST FUND		24,487,867
	FROM MEDICAL CARE TRUST FUND		260,472,482

From the funds in Specific Appropriation 219, $24,487,867 from the Grants and Donations Trust Fund and $35,946,158 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 219, $9,420,520 from the General Revenue Fund and $13,828,542 from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs. These funds shall be placed in reserve. The Agency for Health Care Administration shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the agency demonstrating the need and identifying

individuals who have severe behavioral needs and who qualify for this level of care.

The Agency for Health Care Administration shall establish rates to include the incremental increases provided in Chapter 2022-156, Laws of Florida, totaling $64,604,582. The funding shall be distributed as an add on calculated as a uniform percentage after establishing rates according to the Florida Title XIX Reimbursement Plan for Services in Facilities Not Publicly Owned and Not Publicly Operated. The add ons shall be adjusted on a proportional basis using each provider's cost report period used to establish the rates. Each provider will receive an add on when rates are established, until the individual provider's cost report including June 30, 2023, falls within the cost report's beginning and ending dates. When a provider's rates are established using a cost report that includes June 30, 2023, the provider's prior period base shall be updated to be equal to the current period base.

220	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	24,638,093	
	FROM HEALTH CARE TRUST FUND		16,729,472
	FROM GRANTS AND DONATIONS TRUST FUND		29,921,212
	FROM MEDICAL CARE TRUST FUND		104,646,013

From the funds in Specific Appropriation 220, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 217 specifically for slots under the Model Waiver and Specific Appropriation 221 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 220 and 221, $437,180,205 from the Grants and Donations Trust Fund and $641,744,289 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

221	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	1,699,351,315	
	FROM HEALTH CARE TRUST FUND		308,100,403
	FROM GRANTS AND DONATIONS TRUST FUND		426,290,236
	FROM MEDICAL CARE TRUST FUND		3,578,713,784
222	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		3,128,921
223	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND	100,688,395	
	FROM MEDICAL CARE TRUST FUND		147,802,215

All Program for All-Inclusive Care for the Elderly (PACE) organizations funded from the funds in Specific Appropriation 223 must enter into a contract with the Agency for Health Care Administration that outlines quality and performance standards, claims payment and claims filing requirements, accountability measures and reporting requirements.

Any person who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the

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Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.

The Agency for Health Care Administration shall submit a Program of All-Inclusive Care for the Elderly (PACE) monthly report of all PACE providers, including each providers authorized service area and slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include all applications submitted to the agency, and include the name of the organization, the service area the organization represents, the number of slots requested and authorized, and the date of agency approval. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

From the funds in Specific Appropriation 223, $2,888,204 from the General Revenue Fund and $4,239,644 funds from the Medical Care Trust Fund are provided to fund 150 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Flagler, Seminole and Volusia Counties, as authorized by section 22 of chapter 2021-41, Laws of Florida, effective July 1, 2023.

From the funds in Specific Appropriation 223, $3,518,755 in recurring funds from the General Revenue Fund and $5,165,240 in recurring funds from the Medical Care Trust Fund are provided to authorize and fund 200 new Program for All-Inclusive Care for the Elderly (PACE) slots in Broward and Miami-Dade counties, designated specifically for the Florida PACE Centers, Inc., H. 1043, Centers for Medicare and Medicaid Services, in Broward and Miami-Dade Counties, effective July 1, 2023.

From the funds in Specific Appropriation 223, $2,888,255 from the General Revenue Fund and $4,239,718 funds from the Medical Care Trust Fund are provided to fund 150 authorized Program for All-Inclusive Care for the Elderly (PACE) slots for a PACE Program owned by a non-profit organization with 14 owned and managed programs, to provide services to frail and elderly persons who reside in Escambia, Okaloosa and Santa Rosa Counties, as authorized by section 16 of chapter 2021-41, Laws of Florida, effective July 1, 2023.

From the funds in Specific Appropriation 223, $871,520 in recurring funds from the General Revenue Fund and $1,279,319 in recurring funds from the Medical Care Trust Fund are provided to fund 200 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Broward County, as authorized by section 19 of chapter 2021-41, Laws of Florida, effective April 1, 2024.

From the funds in Specific Appropriation 223, $973,516 in recurring funds from the General Revenue Fund and $1,429,040 in recurring funds from the Medical Care Trust Fund are provided to fund 125 authorized Program for All-Inclusive Care for the Elderly (PACE) slots and authorize and fund 75 new PACE slots in Martin and Palm Beach Counties, as authorized by section 21 of chapter 2017-129, Laws of Florida, effective April 1, 2024.

From the funds in Specific Appropriation 223, $1,788,692 in recurring funds from the General Revenue Fund and $2,625,652 in recurring funds from the Medical Care Trust Fund are provided to authorize and fund 200 new Program for All-Inclusive Care for the Elderly (PACE) slots in Miami-Dade County, as authorized by section 17 of chapter 2021-41, Laws of Florida, effective January 1, 2024.

From the funds in Specific Appropriation 223, $2,879,970 in recurring funds from the General Revenue Fund and $4,227,558 in recurring funds from the Medical Care Trust Fund are provided to fund 200 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Brevard County, as authorized by chapter 2022-156, Laws of Florida, effective January 1, 2024.

From the funds in Specific Appropriation 223, $942,810 in recurring funds from the General Revenue Fund and $1,383,968 in recurring funds from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots in Pinellas County for a not-for-profit hospice organization operating in

Pinellas County, effective July 1, 2023.

From the funds in Specific Appropriation 223 and subject to federal approval of the provider application submitted to the Agency for Health Care Administration, $722,064 in recurring funds from the General Revenue Fund and $1,059,930 in recurring funds from the Medical Care Trust Fund are provided to fund 150 new Program for All-Inclusive Care for the Elderly (PACE) slots in Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Liberty, Leon, Wakulla, Walton, and Washington Counties, administered by one national, faith-based, not-for-profit organization established in 1896 with experience in operating rural PACE program services, effective April 1, 2024.

From the funds in Specific Appropriation 223, $2,177,611 from the General Revenue Fund and $3,196,552 funds from the Medical Care Trust Fund are provided to fund 100 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Clay, Duval, St. Johns, Baker and Nassau Counties, as authorized by section 28 of chapter 2016-65, Laws of Florida, effective July 1, 2023.

From the funds in Specific Appropriation 223, $2,875,829 from the General Revenue Fund and $4,221,478 funds from the Medical Care Trust Fund are provided to fund 150 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Flagler, Seminole and Volusia Counties, as submitted to the Agency for Health Care Administration in 2022, effective July 1, 2023.

From the funds in Specific Appropriation 223, $1,917,219 from the General Revenue Fund and $2,814,319 funds from the Medical Care Trust Fund are provided to fund 100 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Broward County, as authorized by section 23 of chapter 2021-41, Laws of Florida, effective July 1, 2023.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND	1,979,069,913	
FROM TRUST FUNDS		6,937,274,818
TOTAL ALL FUNDS		8,916,344,731

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE 32,700,175

224	SALARIES AND BENEFITS	POSITIONS	655.50	
	FROM HEALTH CARE TRUST FUND			46,737,671
225	OTHER PERSONAL SERVICES			
	FROM HEALTH CARE TRUST FUND			1,994,646
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . .			78,501

From the funds in Specific Appropriations 225 and 228, $67,733 from the Health Care Trust Fund, of which $20,000 is nonrecurring, is provided to the Pediatric Cardiac Technical Advisory Panel to support other personal services and contract for a biannual outcomes report of Florida's Pediatric Cardiac Surgical Centers.

226	EXPENSES		
	FROM HEALTH CARE TRUST FUND		7,167,588
227	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM HEALTH CARE TRUST FUND		246,264
228	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM HEALTH CARE TRUST FUND		12,233,482
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . .		5,924,096

From the funds in Specific Appropriation 228, $5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that

benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by June 30, 2024 for Fiscal Year 2023-2024 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.

From the funds in Specific Appropriation 228, $750,000 in nonrecurring funds from the General Revenue Fund is provided to modernize and improve accessibility of MyFloridaHealthFinder health care information website administered by the Agency for Health Care Administration.

From the funds in Specific Appropriation 228, $4,098,600 in nonrecurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration to allow required educational entities to conduct background screenings through the Care Provider Background Screening Clearinghouse pursuant to chapter 2022-154, Laws of Florida.

229	SPECIAL CATEGORIES EMERGENCY ALTERNATIVE PLACEMENT FROM HEALTH CARE TRUST FUND		806,629
230	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND		332,060
231	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HEALTH CARE TRUST FUND		140,269
232	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND		208,175
TOTAL:	HEALTH CARE REGULATION FROM GENERAL REVENUE FUND	1,000,000	
	FROM TRUST FUNDS		75,869,381
	TOTAL POSITIONS	655.50	
	TOTAL ALL FUNDS		76,869,381
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND	10,318,851,403	
	FROM TRUST FUNDS		25,279,079,107
	TOTAL POSITIONS	1,539.50	
	TOTAL ALL FUNDS		35,597,930,510
	TOTAL APPROVED SALARY RATE	80,064,568	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 22,824,907

233	SALARIES AND BENEFITS POSITIONS	488.00	
	FROM GENERAL REVENUE FUND	18,890,963	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		12,253,038
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,993,395

From the funds in Specific Appropriations 233, 235, 243, 244, 246, and 254, $250,203 in recurring funds and $18,641 in nonrecurring funds from the General Revenue Fund and $250,208 in recurring funds and $18,641 in nonrecurring funds from the Operations and Maintenance Trust

Fund, 294,187 in salary rate and seven positions are provided to the Agency for Persons with Disabilities to implement the provisions of Senate Bill 1594, which directs the Agency for Persons with Disabilities to license and monitor Adult Day Training programs statewide. This appropriation is contingent upon Senate Bill 1594, or similar legislation, becoming a law.

234	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,803,652	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,512,411
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		176,557
235	EXPENSES		
	FROM GENERAL REVENUE FUND	2,159,742	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,369,213
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		193,061
236	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	9,060	
237	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND	3,580,000	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		10,106,771

Funds in Specific Appropriation 237 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

238	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND	2,639,201	

From the funds in Specific Appropriation 238, the Agency for Persons with Disabilities is authorized to supplement room and board payments for certain clients. For clients ages 22 and older who receive residential facility habilitation services within an agency-licensed residential facility and whose third-party benefits minus a personal needs allowance of $164.52 per month is less than $583.42 per month, the agency is authorized to pay the residential facility provider the difference between the $583.42 and the amount of the client's third-party benefit less the personal needs allowance of $164.52. For clients ages 21 and under who receive residential facility habilitation services within an agency-licensed residential facility, the agency is authorized to pay the residential facility provider a room and board rate of $583.42 per month. These payments are subject to the availability of funds. The priority for distribution of payments is clients ages 21 and under.

239	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DENTAL SERVICES FOR THE DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND	11,500,000	

In the event the Agency for Persons with Disabilities is unable to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, funds in Specific Appropriation 239 shall be used by the agency to administer the program until such contract can be executed.

240	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,300,362	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,364,297
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		32,018

240A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 17,790,916

From the funds in Specific Appropriation 240A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Adults with Disabilities - Monroe Association for ReMARCable Citizens (SF 1024) (HF 190).....	150,000
Arc Jacksonville Career Paths and Life Skills (SF 1756) (HF 948).....	300,000
ARC of the Treasure Coast Women's Accessible Intensive Behavioral Living Environment (WAIBLE) (SF 2025) (HF 115).....	435,000
ASC Disability Theatre Enrichment Program for Neurodiverse Individuals (SF 1320) (HF 1870).....	350,000
Association for the Development of the Exceptional (ADE) - Culinary Academy and Senior Program for Adults With Autism and Developmental Disabilities (SF 2089) (HF 1079	400,000
Club Challenge/Challenge Enterprises of North Florida, Inc. (SF 1436) (HF 1968).....	250,000
DNA Comprehensive Therapy Care Model (SF 2854) (HF 1168)..	1,967,000
Easterseals Better Together (SF 1462) (HF 1031).....	7,000,000
Funding to Support Services For Dual Diagnosis (I/DD and Mental Health) (SF 2525) (HF 379).....	500,000
Independence Landing Workforce Development for Persons with Disabilities (SF 2324) (HF 1538).....	950,000
JAFCO Children's Ability Center (SF 1028) (HF 282).....	850,000
Job Readiness Program (SF 1322) (HF 152).....	670,330
Operation G.R.O.W (SF 1063) (HF 242).....	495,046
Our Pride Academy, Inc. (SF 1085) (HF 478).....	1,200,000
POSABILITY I.M.P.A.C.T. Program (SF 2099) (HF 491).....	250,040
Quantum Leap Farm: Equine-Assisted Therapy for Special Need Children And Young Adults (SF 1440) (HF 1156).....	118,500
Ridge Area Arc Lab For Living (HF 1842).....	100,000
The Arc Nature Coast - Services for Critical Needs and Aging - Year Two (SF 2183) (HF 490).....	205,000
Thrive Academy (SF 2226) (HF 2178).....	1,500,000
Village of Key Biscayne Special Needs Program Support (SF 1323) (HF 51).....	100,000

241 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES WAIVER
FROM GENERAL REVENUE FUND 793,255,518
FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,164,433,325

Funds in Specific Appropriation 241 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of

clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 241, $32,262,996 from the General Revenue Fund and $47,359,404 from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the waiting list. Of these funds, the Agency is authorized to transfer funds from this Specific Appropriation to the Agency for Health Care Administration to allow up to 600 individuals who are currently on the waiting list for Home and Community Based Waiver services to voluntarily participate in the Integrated Plan for Persons with Developmental Disabilities Pilot Program in Miami-Dade County contingent upon the passage of Senate Bill 2510, or similar legislation becoming a law.

From the funds is Specific Appropriation 241, $2,423,245 from the General Revenue Fund and $3,557,123 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Waiver Support Coordinators.

242	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	381,350	
243	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	86,390	71,063
243A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND	30,092,000	

From the funds in Specific Appropriation 243A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

A Special Place for Special Needs (SF 1112) (HF 154).....	1,800,000
ARC of the Treasure Coast Women's Accessible Intensive Behavioral Living Environment - WAIBLE (SF 2025) (HF 115).....	315,000
Barc Housing DD Safety and Security (SF 1313) (HF 565)....	195,000
Capstone Adaptive Learning and Therapy Centers - Security Infrastructure (SF 1405) (HF 39).....	500,000
Chabad of Kendall/Pinecrest Fortification and Friendship Circle Expansion (SF 1335) (HF 562).....	2,100,000
Els for Autism Foundation Specialized Autism Recreation Complex Phase 1 (SF 1772) (HF 615).....	1,000,000
Employ Special Needs Community - New Home For Promise Inc. Treasures Thrift Shoppe (SF 1530) (HF 1170).....	250,000
HabCenter Programs in Education, Art and Recreation (SF 1525) (HF 502).....	175,000
Hurricane Hardening at The Arc of Palm Beach County's South Campus (Palm Springs, FL) (SF 1284) (HF 247).....	555,000
MacTown Adult Innovation Center (SF 2262) (HF 1375).....	1,300,000
Senator Nancy C. Detert Home of Your Own Project (SF 2859) (HF 2022).....	15,000,000
Sunrise Community, Inc. Shelter-In-Place Individuals with Intellectual and Developmental Disabilities (SF 1025) (HF 1307).....	402,000
The Arc of Putnam Adult Day Training and Pool Facility Renovation and Expansion (SF 2878) (HF 2265).....	3,000,000
Thrive Academy (SF 2226) (HF 2178).....	3,500,000

SECTION 3 - HUMAN SERVICES

TOTAL: HOME AND COMMUNITY SERVICES			
FROM GENERAL REVENUE FUND		885,489,154	
FROM TRUST FUNDS			1,195,505,149
TOTAL POSITIONS		488.00	
TOTAL ALL FUNDS			2,080,994,303
PROGRAM MANAGEMENT AND COMPLIANCE			
APPROVED SALARY RATE	13,072,218		
244 SALARIES AND BENEFITS	POSITIONS	204.50	
FROM GENERAL REVENUE FUND		11,422,320	
FROM OPERATIONS AND MAINTENANCE TRUST FUND			7,988,210
245 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		953,250	
FROM OPERATIONS AND MAINTENANCE TRUST FUND			889,585
246 EXPENSES			
FROM GENERAL REVENUE FUND		1,548,516	
FROM OPERATIONS AND MAINTENANCE TRUST FUND			1,067,752
247 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		23,974	
248 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM GENERAL REVENUE FUND		19,059	
FROM OPERATIONS AND MAINTENANCE TRUST FUND			528
249 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		4,068,703	
FROM OPERATIONS AND MAINTENANCE TRUST FUND			2,003,226

From the funds in Specific Appropriation 249, $1,475,000 in nonrecurring funds from the General Revenue Fund are provided to the Agency for Persons with Disabilities to replace the legacy incident management system. The agency shall provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

250 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		1,988,073	
FROM OPERATIONS AND MAINTENANCE TRUST FUND			1,043,094

From the funds in Specific Appropriation 250, $500,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).

251 SPECIAL CATEGORIES			
AGENCY FOR PERSONS WITH DISABILITIES - ICONNECT			
FROM GENERAL REVENUE FUND		1,192,178	
FROM OPERATIONS AND MAINTENANCE TRUST FUND			2,528,335

From the funds in Specific Appropriation 251, $408,744 in nonrecurring funds from the General Revenue Fund and $869,901 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office

of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

252	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	175,782	
253	SPECIAL CATEGORIES HOME AND COMMUNITY SERVICES ADMINISTRATION FROM GENERAL REVENUE FUND	4,304,221	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,295,093
254	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	34,868	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		40,184
255	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	68,149	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		274,234
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE FROM GENERAL REVENUE FUND	25,799,093	
	FROM TRUST FUNDS		20,130,241
	TOTAL POSITIONS	204.50	
	TOTAL ALL FUNDS		45,929,334

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

APPROVED SALARY RATE 64,724,330

256	SALARIES AND BENEFITS POSITIONS 1,559.00 FROM GENERAL REVENUE FUND	33,032,810	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		48,617,510
257	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	830,418	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,238,972
258	EXPENSES FROM GENERAL REVENUE FUND	3,154,792	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,737,483
259	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	315,452	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		367,469
260	FOOD PRODUCTS FROM GENERAL REVENUE FUND	788,707	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,110,220
261	FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND	21,150,862	
262	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	104,673	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		230,257

SECTION 3 - HUMAN SERVICES

263	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,310,590	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,888,622
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		33,480
264	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	3,823,517	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,045,252
265	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND	361,743	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		36,978
266	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,250,985	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,696,069
267	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	213,840	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		366,548
267A	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND	59,953	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		88,007
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM FROM GENERAL REVENUE FUND	67,398,342	
	FROM TRUST FUNDS		67,456,867
	TOTAL POSITIONS	1,559.00	
	TOTAL ALL FUNDS		134,855,209

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

APPROVED SALARY RATE 20,054,483

268	SALARIES AND BENEFITS POSITIONS 501.50 FROM GENERAL REVENUE FUND	29,906,828	
269	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	292,851	
270	EXPENSES FROM GENERAL REVENUE FUND	1,151,190	
271	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	622,623	
272	FOOD PRODUCTS FROM GENERAL REVENUE FUND	456,200	
273	FIXED CAPITAL OUTLAY PLANNING AND DESIGN - DEVELOPMENTAL DISABILITY FORENSIC FACILITY - DMS MGD FROM GENERAL REVENUE FUND	4,000,000	
274	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	144,302	

SECTION 3 - HUMAN SERVICES

275 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,401,317

276 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND 350,122

277 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID
FROM GENERAL REVENUE FUND 534,180

From the funds in Specific Appropriation 277, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

278 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,160,672

279 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 18,751

280 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 111,843

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM
FROM GENERAL REVENUE FUND 40,150,879

TOTAL POSITIONS 501.50
TOTAL ALL FUNDS 40,150,879

TOTAL: AGENCY FOR PERSONS WITH DISABILITIES
FROM GENERAL REVENUE FUND 1,018,837,468
FROM TRUST FUNDS 1,283,092,257

TOTAL POSITIONS 2,753.00
TOTAL ALL FUNDS 2,301,929,725
TOTAL APPROVED SALARY RATE 120,675,938

CHILDREN AND FAMILIES, DEPARTMENT OF

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 46,886,925

281 SALARIES AND BENEFITS POSITIONS 728.25
FROM GENERAL REVENUE FUND 42,058,727
FROM ADMINISTRATIVE TRUST FUND . . . 16,697,351
FROM FEDERAL GRANTS TRUST FUND . . . 4,105,401
FROM WELFARE TRANSITION TRUST FUND . 2,553,881
FROM OPERATIONS AND MAINTENANCE TRUST FUND 2,130
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 702,412

282 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 334,388
FROM ADMINISTRATIVE TRUST FUND . . . 58,470
FROM FEDERAL GRANTS TRUST FUND . . . 68,621
FROM WELFARE TRANSITION TRUST FUND . 8,710

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	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,272
283	EXPENSES		
	FROM GENERAL REVENUE FUND	6,325,346	
	FROM ADMINISTRATIVE TRUST FUND . . .		913,469
	FROM FEDERAL GRANTS TRUST FUND . . .		331,798
	FROM WELFARE TRANSITION TRUST FUND .		160,675
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		46,704
284	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,616	
	FROM ADMINISTRATIVE TRUST FUND . . .		106,950
285	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES		
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND	11,642,508	
286	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		20,000
287	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	637,107	
288	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,005,079	
	FROM ADMINISTRATIVE TRUST FUND . . .		265,878
	FROM FEDERAL GRANTS TRUST FUND . . .		11,820
	FROM WELFARE TRANSITION TRUST FUND .		994
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		473
289	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	138,626	
	FROM ADMINISTRATIVE TRUST FUND . . .		277,326
290	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	40,498	
291	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		132,912
292	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	138,509	
	FROM ADMINISTRATIVE TRUST FUND . . .		24,510
	FROM FEDERAL GRANTS TRUST FUND . . .		2,979
	FROM WELFARE TRANSITION TRUST FUND .		495
293	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,163,960	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,362,198
	FROM OPIOID SETTLEMENT TRUST FUND .		7,905
	FROM FEDERAL GRANTS TRUST FUND . . .		365,628
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	65,512,364	
	FROM TRUST FUNDS		28,231,962
	TOTAL POSITIONS	728.25	
	TOTAL ALL FUNDS		93,744,326

SECTION 3 - HUMAN SERVICES

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE 14,101,041		
294	SALARIES AND BENEFITS POSITIONS	233.00	
	FROM GENERAL REVENUE FUND	6,882,624	
	FROM ADMINISTRATIVE TRUST FUND . . .		7,249,762
	FROM FEDERAL GRANTS TRUST FUND . . .		5,510,957
	FROM WELFARE TRANSITION TRUST FUND .		259,223
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		192,761
295	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	139,252	
	FROM ADMINISTRATIVE TRUST FUND . . .		223,852
	FROM FEDERAL GRANTS TRUST FUND . . .		139,836
296	EXPENSES		
	FROM GENERAL REVENUE FUND	2,461,024	
	FROM ADMINISTRATIVE TRUST FUND . . .		223,046
	FROM FEDERAL GRANTS TRUST FUND . . .		945,059
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,218
297	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	40,599	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,299
298	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM GENERAL REVENUE FUND	4,307,836	
	FROM ADMINISTRATIVE TRUST FUND . . .		121,409
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,474,907
	FROM FEDERAL GRANTS TRUST FUND . . .		577,930
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		71,808
299	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	383	
300	SPECIAL CATEGORIES		
	FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM		
	FROM GENERAL REVENUE FUND	14,628,109	
	FROM FEDERAL GRANTS TRUST FUND . . .		9,184,879
	FROM WELFARE TRANSITION TRUST FUND .		303,259

Funds in Specific Appropriation 300 are provided to the Department of Children and Families for: (1) the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System (CCWIS) regulations and (2) the modernization of the supporting enterprise architecture pursuant to section 282.206, Florida Statutes. The department may not begin implementation of new modules until the infrastructure, intake and investigation modules, and the CCWIS platform started in Fiscal Year 2022-2023 have been fully deployed.

The department shall submit quarterly updated detailed operational work plans and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024 to the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

From the funds in Specific Appropriation 300, $1,500,000 is provided to competitively procure independent verification and validation services for this project. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations

Committee, and the Executive Office of the Governor's Office of Policy and Budget.

301	SPECIAL CATEGORIES		
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
	FROM GENERAL REVENUE FUND	5,929,592	
	FROM FEDERAL GRANTS TRUST FUND . . .		20,674,620
	FROM WELFARE TRANSITION TRUST FUND .		282
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		325,000

Funds in Specific Appropriation 301 are provided to the Department of Children and Families to modernize the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system pursuant to section 282.206, Florida Statutes. The department may not begin implementation of new modules until the infrastructure, worker portal, and customer portal modules started in Fiscal Year 2022-2023 have been fully deployed.

The department shall submit quarterly updated detailed operational work plans and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

From the funds in Specific Appropriation 301, $1,500,000 is provided to competitively procure independent verification and validation services for this project. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

302	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,403	

303	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		10,087,354

The nonrecurring funds in Specific Appropriation 303 are provided to the Department of Children and Families for the Adult Protective Services information technology solution. Of these funds, $7,565,516 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

From the funds in Specific Appropriation 303, up to $1,500,000 is provided to competitively procure independent verification and validation services for this project. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

SECTION 3 - HUMAN SERVICES

304	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	15,012	
305	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	8,214,056	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,030,245
	FROM FEDERAL GRANTS TRUST FUND . . .		8,687,642
	FROM WELFARE TRANSITION TRUST FUND .		208,908
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,884
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		12,782
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	42,667,890	
	FROM TRUST FUNDS		68,520,922
	TOTAL POSITIONS	233.00	
	TOTAL ALL FUNDS		111,188,812

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

From the funds provided in Specific Appropriations 306, 308, 314, 327, and 327A, the sum of $31,363,371 from the General Revenue Fund, $1,185,672 from the Federal Grants Trust Fund, $14,459,046 from the Welfare Transition Trust Fund, $7,119,177 from the Social Services Block Grant Trust Fund, 37,994,056 in salary rate and 674.00 positions are provided to the Department of Children and Families to assume child protective investigative services that have been transferred from certain sheriffs.

APPROVED SALARY RATE 230,885,209

306	SALARIES AND BENEFITS POSITIONS	4,570.00	
	FROM GENERAL REVENUE FUND	168,680,996	
	FROM DOMESTIC VIOLENCE TRUST FUND .		366,062
	FROM FEDERAL GRANTS TRUST FUND . . .		36,413,946
	FROM WELFARE TRANSITION TRUST FUND .		87,065,792
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		36,313,599
307	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	5,120,573	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,458,057
	FROM GRANTS AND DONATIONS TRUST		
	FUND		31,687
	FROM WELFARE TRANSITION TRUST FUND .		2,666,241
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		920,173
308	EXPENSES		
	FROM GENERAL REVENUE FUND	22,757,803	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,272
	FROM CHILD WELFARE TRAINING TRUST		
	FUND		8,342
	FROM DOMESTIC VIOLENCE TRUST FUND .		58,436
	FROM FEDERAL GRANTS TRUST FUND . . .		6,157,431
	FROM WELFARE TRANSITION TRUST FUND .		13,388,170
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		5,143,492
309	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	55,003	
	FROM FEDERAL GRANTS TRUST FUND . . .		9,834
	FROM WELFARE TRANSITION TRUST FUND .		40,244
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		11,176

SECTION 3 - HUMAN SERVICES

311	LUMP SUM SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM GENERAL REVENUE FUND	3,054,312	
312	SPECIAL CATEGORIES HOME CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	1,987,544	
313	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	2,009,755	
314	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,289,296	
	FROM CHILD WELFARE TRAINING TRUST FUND		2,797
	FROM FEDERAL GRANTS TRUST FUND . . .		2,476,287
	FROM WELFARE TRANSITION TRUST FUND .		2,178,396
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,013,786

From the funds in Specific Appropriation 314, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families for a pilot program to develop electronic health records for children involved in the foster care system. The department shall develop a competitive solicitation with the requirement that this pilot be interoperable with Florida's Comprehensive Child Welfare Information System.

315	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	17,664,549

From the funds in Specific Appropriation 315, the following projects are funded with nonrecurring funds from the General Revenue Fund:

4KIDS of South Florida - Prevention, Foster Family Recruitment & Hope 4 Healing Project (SF 1999) (HF 248).	1,250,000
Adoption Share - Family Match Program (SF 1609) (HF 1251).	350,000
A Kid's Place of Tampa Bay (SF 1013) HF 261).....	147,600
All Star Children's Foundation Campus of Hope and Healing - Sarasota (SF 2177) (HF 932).....	1,000,000
Amigos For Kids - Amigos Care Program (SF 2947) (HF 563)..	200,000
Amour Creations by G'Bre - Piloting Our Youth Program (SF 1684) (HF 1213).....	200,000
Brehon House Transitional Housing - Leon (SF 2983) (HF 836).....	100,000
Camillus House - Phoenix Human Trafficking Recovery Program (SF 1029) (HF 348).....	350,000
Casa Valentina - Foster Care to Independent Living (SF 1611) (HF 1928).....	225,000
Children's Advocacy Center of Southwest Florida - Level Up Dads Program (SF 2905) (HF 2177).....	190,000
Children's Network of Southwest Florida - Intensive Family Service Team (SF 3062) (HF 1611).....	750,000
ChildNet Palm Beach - Parent Engagement Program (SF 1237) (HF 472).....	250,000
Children's Healing Institute - Exchange Parent Aide Palm Beach and Broward (SF 1041) (HF 1745).....	259,257
Citrus Health Network - Housing Assistance for Youth and Families (SF 1576) (HF 442).....	250,000
Crossroads Academy - Infrastructure Improvements due to Hurricane Damage for Foster Care Delivery (SF 2391) (HF 1575).....	300,000
Devereux Center - Services for Sexually Exploited Youth (SF 1272) (HF 216).....	587,706
EJS Project Teen Center (SF 1233) (HF 1898).....	250,000
Embrace Families - Pathways to Home Supportive Housing (SF 2828).....	495,998
Emerald M Therapeutic Riding Center (SF 2442).....	75,000
Exchange Club of Northeast Florida - Parent Aide (SF 2088) (HF 2167).....	796,000
Family First - All Pro Dad - Adoption & Foster Care	

Promotion (SF 1731) (HF 658)	950,000
Family Support Services of North Florida - Community Reinvestment (SF 2149) (HF 1865)	350,000
FLITE Center - Helping Older Teens Powerfully Engage (HOPE) (SF 1622) (HF 1252)	200,000
Florida Coalition for Children Foundation - Center for Parent Leadership (SF 1754) (HF 571)	250,000
Florida Partnership to End Domestic Violence (SF 1020) (HF 366)	500,000
Forever Family - Child Abuse Prevention, Foster Care and Adoption Awareness and Recruitment (SF 1558) (HF 487)	585,000
Friends of the Children Mentorship Expansion - Tampa Bay (SF 2040) (HF 1386)	250,000
Genesis Hopeful Haven - Fostering New Beginnings Foster Youth Wraparound Support (SF 1618) (HF 1527)	300,000
Grace Landing - Fostering Our Future Faith-Based Support (SF 1061) (HF 373)	750,000
Hillsborough County High Risk Adoption Support Program (SF 3111) (HF 762)	325,000
Ladies Learning to Lead (L3) Program (SF 2980) (HF 102)	250,000
LSF Miami Bridge - Host Homes Program for Homeless Youth (SF 1964) (HF 482)	300,000
Making An Impact Community Resource Guide for Basic Needs Services (SF 1185) (HF 977)	16,768
Man Up and Go - Diversion, Mentoring, and Wraparound Services for Trauma-Impacted Youth (SF 2497) (HF 1013)	500,000
New Life Village - Support for Children Impacted by Foster Care or Trauma (SF 3004) (HF 2007)	500,000
North American Family Institute (NAFI) - Functional Family Therapy - Polk (SF 1585) (HF 1858)	750,000
One More Child - Single Moms Program (SF 1154) (HF 353)	425,000
One More Child Anti-Sex Trafficking (SF 1230) (HF 591)	550,000
Place of Hope - Child Welfare Services (SF 1600) (HF 406)	1,000,000
The Lifeboat Project - Breakwater Center for Women & Children (SF 1304) (HF 2324)	286,220
Victory for Youth - Share Your Heart (SF 1380) (HF 231)	250,000
West Perrine - Faith-Based Support for After School Childcare and Feeding Elders in Need (SF 2975) (HF 1229)	350,000

316	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS FROM GENERAL REVENUE FUND	9,366,384	
	FROM FEDERAL GRANTS TRUST FUND . . .		314,758
	FROM WELFARE TRANSITION TRUST FUND .		3,838,422
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,889,917

Funds in Specific Appropriation 316 are provided to implement SB 7056, or substantially similar legislation, becoming a law.

From the funds in Specific Appropriation 316, the sum of $6,366,384 from the General Revenue Fund, $314,758 from the Federal Grants Trust Fund, $3,838,422 from the Welfare Transition Trust Fund, and $1,889,917 from the Social Services Block Grant Trust Fund is provided to support child protective investigation operations conducted by the following sheriffs through their expected transition date after which the department will assume responsibility for providing services.

Broward County Sheriff	2,424,093
Hillsborough County Sheriff	2,334,478
Manatee County Sheriff	1,259,164
Pasco County Sheriff	1,735,794
Pinellas County Sheriff	3,099,863
Seminole County Sheriff	1,287,537
Walton County Sheriff	268,552

From the funds in Specific Appropriation 316, $3,000,000 in nonrecurring funds from the General Revenue Fund is provided to reimburse the sheriffs when sufficient grant funds are not available to cover employee leave payouts for employees who terminate employment with a sheriff on or before the applicable transfer date. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes.

317 SPECIAL CATEGORIES
GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM
FROM GENERAL REVENUE FUND 9,882,423
FROM DOMESTIC VIOLENCE TRUST FUND . 8,027,274
FROM FEDERAL GRANTS TRUST FUND . . . 20,271,624
FROM WELFARE TRANSITION TRUST FUND . 7,750,000

318 SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO ENHANCE FAMILY SUPPORT AND CHILD WELFARE
FROM GENERAL REVENUE FUND 27,585,000

319 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION
FROM GENERAL REVENUE FUND 20,390,131
FROM FEDERAL GRANTS TRUST FUND . . . 4,612,495
FROM WELFARE TRANSITION TRUST FUND . 9,577,637

From the funds in Specific Appropriation 319, $2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Healthy Families Florida program for workforce stabilization efforts.

320 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD PROTECTION
FROM GENERAL REVENUE FUND 22,411,351
FROM ADMINISTRATIVE TRUST FUND . . . 1,732,230
FROM CHILD WELFARE TRAINING TRUST FUND 286,063
FROM FEDERAL GRANTS TRUST FUND . . . 36,715,061
FROM GRANTS AND DONATIONS TRUST FUND 200,000
FROM WELFARE TRANSITION TRUST FUND . 2,613,318
FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,262,655
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 1,465,646

From the funds in Specific Appropriation 320, $1,000,438 in nonrecurring funds from the General Revenue Fund and $20,632,816 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Children and Families to award local prevention grants to communities to encourage innovation and provide seed funding to stand up evidenced-based prevention services and programs to serve children and families.

From the funds in Specific Appropriation 320, $1,000,000 from the General Revenue Fund shall be used by the Department of Children and Families for a pilot multichannel digital media campaign to recruit foster parents and guardian ad litem volunteers. The department shall submit a report on the pilot to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget which includes the average cost per inquiry from prospective foster parents and guardian ad litem. An inquiry shall include basic contact information from the foster parent or guardian ad litem prospect.

From the funds in Specific Appropriation 320, $3,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Children and Families for defense or indemnification for any legal claims or causes of action relating to the sheriffs' provision of child protective investigations. Funds necessary to cover claims or causes of actions brought before the applicable transfer date shall be transferred to the applicable sheriff's office. Funds necessary to cover claims or causes of action brought after the applicable transfer date may be used by the department.

321 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 5,417,315

322 SPECIAL CATEGORIES
TEMPORARY EMERGENCY SHELTER SERVICES
FROM GENERAL REVENUE FUND 435,843

SECTION 3 - HUMAN SERVICES

323	SPECIAL CATEGORIES GRANTS AND AIDS - RESIDENTIAL GROUP CARE FROM GENERAL REVENUE FUND	1,597,300	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		111,445
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		904,391
324	SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES FROM GENERAL REVENUE FUND	8,377,470	
325	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .		2,000,000
327	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	4,242,806	
	FROM FEDERAL GRANTS TRUST FUND . . .		229,341
	FROM WELFARE TRANSITION TRUST FUND .		746,805
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		322,867
327A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	159,823	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,667
	FROM WELFARE TRANSITION TRUST FUND .		44,708
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		22,013
328	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES FROM GENERAL REVENUE FUND	646,215,647	
	FROM CHILD WELFARE TRAINING TRUST FUND		1,875,853
	FROM FEDERAL GRANTS TRUST FUND . . .		284,931,960
	FROM WELFARE TRANSITION TRUST FUND .		45,977,067
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		41,078,586

From the funds in Specific Appropriation 328, and as authorized by section 409.991(4), Florida Statutes, the following allocation of core service funds shall take into consideration appropriate case worker to case load ratios, and the cost of providing child welfare services, prevention services, and the cost of licensed residential placement. A lead agency's total allocation of core service funding shall be distributed as follows:

Big Bend CBC (Northwest Florida Health Network)-West.....	55,032,652
Big Bend CBC (Northwest Florida Health Network)-East.....	35,459,931
Partnership for Strong Families.....	31,401,300
Kids First of Florida.....	12,525,871
Family Support Services of North Florida.....	49,018,528
St Johns Board of County Commissioners (Family Integrity Program).....	7,683,739
Community Partnership for Children.....	43,440,511
Kids Central.....	54,912,909
Embrace Families.....	60,761,737
Heartland for Children.....	46,721,076
Community-Based Care of Brevard (Brevard Family Partnerships).....	29,292,110
Communities Connected for Kids.....	24,247,000
Family Support Services of Suncoast.....	87,553,887
Safe Children Coalition.....	34,861,493
Children's Network of Hillsborough.....	75,448,412
Children's Network of Southwest Florida.....	53,746,134
ChildNet (Palm Beach).....	38,086,728

SECTION 3 - HUMAN SERVICES

ChildNet (Broward)..... 60,952,428
Citrus Family Care Network..... 76,440,546

From the funds in Specific Appropriation 328, $4,371,313 in recurring funds from the General Revenue Fund is provided to the community-based care lead agency that serves the Sixth Judicial Circuit and $3,863,739 in recurring funds from the General Revenue Fund is provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and wellbeing of children in the local child welfare system of care.

From the funds provided in Specific Appropriation 328, each lead agency shall submit a detailed spending plan, approved by its Board of Directors, to the Department for all projected expenditures for the fiscal year. The spending plan must demonstrate that core expenditures will not exceed the appropriated amount of core funding and reserves a certain amount of funding for unanticipated expenses. Each lead agency will receive its statutory two-month advance; however, the Department shall not release additional funds until the department has reviewed and approved the lead agency's spending plan. At any point in time during the year, if a lead agency's actual expenditures project an end of year deficit; the lead agency must submit a revised spending plan to the department. The revised spending plan must reflect actions to be taken to remain within appropriated core funding for the remainder of the fiscal year.

329 SPECIAL CATEGORIES
GRANTS AND AIDS - ADOPTION ASSISTANCE
PAYMENTS AND MAINTENANCE SUBSIDIES
FROM GENERAL REVENUE FUND 128,900,889
FROM FEDERAL GRANTS TRUST FUND . . . 144,514,332
FROM WELFARE TRANSITION TRUST FUND . 14,377,342

Funds in Specific Appropriation 329 are provided to community-based Care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2024, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2024.

330 SPECIAL CATEGORIES
GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE
PROGRAM PAYMENTS
FROM GENERAL REVENUE FUND 10,696,862
FROM FEDERAL GRANTS TRUST FUND . . . 5,501,252

330A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HUMAN SERVICES
FACILITIES
FROM GENERAL REVENUE FUND 3,710,000

From the funds in Specific Appropriation 330A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Heartland for Children - Heartland Youth Village Foster Care (SF 2065) (HF 357)..... 500,000
Emerald M Therapeutic Riding Center (SF 2442)..... 275,000
One More Child - Sarasota Campus for Children and Families (SF 2906) (HF 809)..... 1,500,000
St. Gerard Campus Redevelopment for Expansion (SF 1516) (HF 2182)..... 1,435,000

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES
FROM GENERAL REVENUE FUND 1,126,009,075
FROM TRUST FUNDS 851,904,158

TOTAL POSITIONS 4,570.00
TOTAL ALL FUNDS 1,977,913,233

SECTION 3 - HUMAN SERVICES

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

From the funds in Specific Appropriations 332, 335, 337, 339, 340 and 344, $42,941,230 in nonrecurring funds from the General Revenue Fund is provided to the department to sustain resident to workforce staffing ratios at the state mental health treatment facilities and to procure healthcare or other contract staffing for the facilities to ensure available capacity for forensic individuals being admitted within 15 days of a court order pursuant to the provisions in section 916.15, Florida Statutes.

APPROVED SALARY RATE 140,940,731

331	SALARIES AND BENEFITS POSITIONS 3,031.50		
	FROM GENERAL REVENUE FUND	124,912,196	
	FROM OPIOID SETTLEMENT TRUST FUND .		660,561
	FROM FEDERAL GRANTS TRUST FUND . . .		69,564,802
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,460,801
332	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	11,650,480	
	FROM OPIOID SETTLEMENT TRUST FUND .		1,524,162
	FROM FEDERAL GRANTS TRUST FUND . . .		3,497
333	EXPENSES		
	FROM GENERAL REVENUE FUND	15,556,077	
	FROM OPIOID SETTLEMENT TRUST FUND .		663,040
	FROM FEDERAL GRANTS TRUST FUND . . .		564,187
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		328,930
334	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	382,698	
	FROM FEDERAL GRANTS TRUST FUND . . .		377,471
335	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	4,950,159	
	FROM FEDERAL GRANTS TRUST FUND . . .		483,069
336	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES		
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND	750,000	
337	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	11,021,971	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,883
338	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	33,241,692	
339	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	153,272,162	
	FROM OPIOID SETTLEMENT TRUST FUND .		1,152,237
	FROM FEDERAL GRANTS TRUST FUND . . .		14,604,879

From the funds in Specific Appropriations 338 and 339, $5,828,341 in recurring funds from the General Revenue Fund is provided as a cost-of-living adjustment for the contract agencies that operate the following mental health treatment facilities:

South Florida State Hospital	1,439,821
Florida Civil Commitment Center	1,493,196
Treasure Coast Forensic Treatment Center	1,495,425
South Florida Evaluation and Treatment Center	1,399,899

339A SPECIAL CATEGORIES
ELECTRONIC HEALTH RECORDS - CIVIL AND
MENTAL HEALTH TREATMENT FACILITIES
FROM GENERAL REVENUE FUND 7,701,252

Funds in Specific Appropriation 339A are provided to the Department of Children and Families for the implementation of electronic health records at the state-operated mental health treatment facilities. Of these funds, $5,775,939 shall be held in reserve. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.

The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The status reports must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 339A, up to $1,500,000 is provided to competitively procure independent verification and validation services for this project. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

340 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID
FROM GENERAL REVENUE FUND 10,587,034
FROM FEDERAL GRANTS TRUST FUND . . . 1,900,961
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 876,992

From the funds in Specific Appropriation 340, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

341 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 7,422,712
FROM FEDERAL GRANTS TRUST FUND . . . 715,286

342 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 90,969

343 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 709,683

344 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 394,239
FROM FEDERAL GRANTS TRUST FUND . . . 10,238
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 979

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TOTAL: MENTAL HEALTH SERVICES			
FROM GENERAL REVENUE FUND		382,643,324	
FROM TRUST FUNDS			102,297,975
TOTAL POSITIONS	3,031.50		
TOTAL ALL FUNDS			484,941,299
PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM			
ECONOMIC SELF SUFFICIENCY SERVICES			
APPROVED SALARY RATE	183,888,353		
345 SALARIES AND BENEFITS	POSITIONS	4,248.00	
FROM GENERAL REVENUE FUND		111,266,462	
FROM FEDERAL GRANTS TRUST FUND . . .			119,759,819
FROM GRANTS AND DONATIONS TRUST FUND			5,691,357
FROM WELFARE TRANSITION TRUST FUND .			8,026,958
346 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		3,833,077	
FROM FEDERAL GRANTS TRUST FUND . . .			6,513,364
FROM WELFARE TRANSITION TRUST FUND .			151,623
347 EXPENSES			
FROM GENERAL REVENUE FUND		10,912,064	
FROM FEDERAL GRANTS TRUST FUND . . .			15,565,298
FROM WELFARE TRANSITION TRUST FUND .			989,440
348 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		2,998	
FROM FEDERAL GRANTS TRUST FUND . . .			25,594
FROM WELFARE TRANSITION TRUST FUND .			474
349 LUMP SUM			
ECONOMIC SELF SUFFICIENCY CUSTOMER CALL CENTER			
FROM GENERAL REVENUE FUND		2,218,879	
FROM FEDERAL GRANTS TRUST FUND . . .			1,170,121

Funds in Specific Appropriation 349 are provided to support the operation of the Economic Self Sufficiency Customer Call Center. Pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment requesting the release of funds if actual or projected call volume exceeds existing capacity and additional resources are needed in order to address that workload, or to implement additional federal requirements that impact operations, including Medicaid redetermination.

350 SPECIAL CATEGORIES			
GRANTS AND AIDS - CHALLENGE GRANTS			
FROM GENERAL REVENUE FUND		20,016,822	

From the funds in Specific Appropriation 350, $16,835,322 in additional recurring funding from the General Revenue Fund is provided to support the Challenge Grant program through rapid rehousing and homelessness prevention services to vulnerable populations.

351 SPECIAL CATEGORIES			
GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM			
FROM FEDERAL GRANTS TRUST FUND . . .			8,625,612
FROM WELFARE TRANSITION TRUST FUND .			852,507
352 SPECIAL CATEGORIES			
GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS			
FROM GENERAL REVENUE FUND		5,205,056	

From the funds in Specific Appropriation 352, $2,205,056 in additional recurring funds from the General Revenue Fund is provided to the Homeless Housing Assistance Grant program to support the Continuum of Care (CoC) lead agencies and the department’s housing initiatives.

353	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	19,350,941	
	FROM FEDERAL GRANTS TRUST FUND . . .		26,560,364
	FROM WELFARE TRANSITION TRUST FUND .		438,817

From the funds in Specific Appropriation 353, $4,859,730 in recurring funds from the General Revenue Fund and $4,789,470 in recurring funds from the Federal Grants Trust Fund are provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit assistance programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid.

354	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,030,730	
	FROM FEDERAL GRANTS TRUST FUND . . .		22,213,214
	FROM WELFARE TRANSITION TRUST FUND .		39,977

From the funds in Specific Appropriation 354, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Alpha & Omega Freedom Ministries - Hannah's House Domestic Violence/Homeless Shelter Rehabilitation (SF 2072) (HF 1850)	55,000
Big Bend Homeless Coalition - Refurbishment of HOPE Shelter (SF 2280) (HF 205)	1,095,068
City of Deland - The Bridge Homeless Shelter (SF 2367) (HF 1762)	500,000
Connecting Everyone with Second Chances (CESC) (SF 2982) (HF 1683)	1,500,000
Feeding South Florida - Family Sustenance Inflation Mitigation Program (SF 3022) (HF 1121)	3,386,861
Hardee County Ministerial Association - Hardee Help Center (SF 2075) (HF 1852)	200,000
HOPE (Helping Our People Everyday) Mission - Miami-Dade (SF 2261) (HF 228)	105,000
Miami-Dade County Housing First for Homeless Persons (SF 1614) (HF 155)	562,000
National Veterans Homeless Support - Veteran Housing and Homeless Prevention - Brevard (SF 1565) (HF 574)	150,000

355	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		40,597,780

356	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,406,033
	FROM WELFARE TRANSITION TRUST FUND .		689,593

357	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,264,164	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,108,205
	FROM GRANTS AND DONATIONS TRUST FUND		32,555

358	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND . . .		40,380

360	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	179,993	
	FROM FEDERAL GRANTS TRUST FUND . . .		364,162
	FROM WELFARE TRANSITION TRUST FUND .		19,955

361	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	96,582,103	
	FROM WELFARE TRANSITION TRUST FUND .		26,886,316

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362 FINANCIAL ASSISTANCE PAYMENTS
NONRELATIVE CARE GIVER
FROM GENERAL REVENUE FUND 6,987,495

363 FINANCIAL ASSISTANCE PAYMENTS
OPTIONAL STATE SUPPLEMENTATION PROGRAM
FROM GENERAL REVENUE FUND 4,618,700

364 FINANCIAL ASSISTANCE PAYMENTS
PERSONAL CARE ALLOWANCE
FROM GENERAL REVENUE FUND 8,946,064
FROM FEDERAL GRANTS TRUST FUND . . . 10,492

From the funds in Specific Appropriation 364, $2,439,308 in recurring funds from the General Revenue Fund and $10,492 in recurring funds from the Federal Grants Trust Fund are provided to increase the Personal Needs Allowance from $130 to $160 per month for eligible recipients.

365 FINANCIAL ASSISTANCE PAYMENTS
REFUGEE/ENTRANT ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 6,669,660

365A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HUMAN SERVICES
FACILITIES
FROM GENERAL REVENUE FUND 12,111,973

From the funds in Specific Appropriation 365A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Big Bend Homeless Coalition - Refurbishment of HOPE Shelter for Families (SF 2280) (HF 205).....	1,866,973
Domestic Violence/Homeless Shelter Rehabilitation - Hardee County (SF 2072) (HF 1850).....	45,000
Hardee County Ministerial Association - Hardee Help Center (SF 2075) (HF 1852).....	1,000,000
One Hopeful Place - Homeless Shelter Housing (SF 2549) (HF 200).....	200,000
Salvation Army of Lee, Hendry, and Glades Counties - Center of Hope Campus (SF 3070) (HF 2210).....	7,500,000
Sulzbacher - Enterprise Village (SF 2926) (HF 1260).....	1,500,000

TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES
FROM GENERAL REVENUE FUND 311,527,521
FROM TRUST FUNDS 296,449,670

TOTAL POSITIONS 4,248.00
TOTAL ALL FUNDS 607,977,191

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE 10,063,306

366 SALARIES AND BENEFITS POSITIONS 155.00
FROM GENERAL REVENUE FUND 8,565,254
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 1,047,867
FROM OPIOID SETTLEMENT TRUST FUND . 2,410,594
FROM FEDERAL GRANTS TRUST FUND . . . 2,406,296
FROM OPERATIONS AND MAINTENANCE TRUST FUND 183,984

367 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,373,142
FROM OPIOID SETTLEMENT TRUST FUND . 847,311
FROM FEDERAL GRANTS TRUST FUND . . . 2,248,037
FROM GRANTS AND DONATIONS TRUST FUND 1,104
FROM OPERATIONS AND MAINTENANCE TRUST FUND 281,832

368	EXPENSES		
	FROM GENERAL REVENUE FUND	1,453,800	
	FROM OPIOID SETTLEMENT TRUST FUND .		488,666
	FROM FEDERAL GRANTS TRUST FUND . . .		601,775
	FROM WELFARE TRANSITION TRUST FUND .		3,723
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		80,425
371	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	9,000,000	
372	SPECIAL CATEGORIES		
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	41,555,000	

Funds provided in Specific Appropriation 372 are provided for Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics. At a minimum, these funds shall provide for teams that cover the locations provided in section 394.495(6)(e)1., Florida Statutes.

373	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	294,237,844	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		63,435,850
	FROM FEDERAL GRANTS TRUST FUND . . .		22,077,914
	FROM WELFARE TRANSITION TRUST FUND .		6,948,619

From the funds in Specific Appropriation 373, the following recurring base appropriations projects are funded from the General Revenue Fund:

Citrus Health Network.....	455,000
Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services.	1,401,600
Mental Health Care - Forensic treatment services.....	700,800
Apalachee Center - Civil treatment services.....	1,593,853
Lifestream Behavioral Center - Civil treatment services...	1,622,235
New Horizons of the Treasure Coast - Civil treatment services.....	1,393,482

From the funds in Specific Appropriation 373, $1,800,000 in recurring funds from the General Revenue Fund is provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.

374	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	78,902,543	
375	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	128,315,749	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		129,245,463
	FROM OPIOID SETTLEMENT TRUST FUND .		164,972,790
	FROM FEDERAL GRANTS TRUST FUND . . .		103,238,932
	FROM WELFARE TRANSITION TRUST FUND .		5,850,004
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,438,065

From the funds in Specific Appropriation 375, the recurring sum of

$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 375, $12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 375, $840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

From the funds in Specific Appropriation 375, $73,850,399 from the Federal Grants Trust Fund shall be placed in reserve and is contingent on year two of the federal State Opioid Response III grant being awarded to the Department of Children and Families. The department is authorized to submit a budget amendment requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The release of the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds for medication-assisted treatment, prevention, and recovery services.

From the funds in Specific Appropriation 375, the following base appropriations projects are funded with recurring funds from the General Revenue Fund:

St. Johns County Sheriff’s Office Detox Program.....	1,300,000
Here’s Help.....	200,000
Cove Behavioral Health.....	100,000

376 SPECIAL CATEGORIES
GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES
FROM GENERAL REVENUE FUND 51,643,247

The funds in Specific Appropriation 376 are provided for receiving systems pursuant to section 394.4573, Florida Statutes. Receiving systems consist of one or more facilities serving a defined geographic area and are responsible for assessment and evaluation, both voluntary and involuntary, and treatment or triage of patients who have a mental health or substance use disorder, or co-occurring disorders. Receiving systems provide a single point of entry (central receiving facility) or a coordinated system of entry for an array of behavioral health services, conduct initial assessments and triage, and provide care coordination to link individuals to their needed level of behavioral health care.

From the funds in Specific Appropriation 376, $19,878,768 in recurring funds from the General Revenue Fund shall fund the existing central receiving facilities in judicial circuits 2, 3, 4, 5, 7, 9, 12, 13, 17, and 18.

From the funds in Specific Appropriation 376, $31,000,000 in recurring funds from the General Revenue Fund is provided for the expansion of receiving systems operated by not-for-profit behavioral health care providers in judicial circuits 1, 2, 3, 5, 8, 11, 12, 15, 18, and 20. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to chapter 216, Florida Statutes.

377 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,802,443
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 729,423

FROM OPIOID SETTLEMENT TRUST FUND .		2,250,000
FROM FEDERAL GRANTS TRUST FUND . . .		322,117
FROM OPERATIONS AND MAINTENANCE TRUST FUND		37,599

From the funds in Specific Appropriation 377, $1,500,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) and $2,000,000 in nonrecurring funds from the Opioid Settlement Trust Fund (SF 1283) (HF 1925) are provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

From the funds provided in Specific Appropriation 377, $250,000 in recurring funds from the Opioid Settlement Trust Fund is provided for the Florida College System and State University System to have a supply of emergency opioid antagonists with an auto-injection or intranasal application delivery system for a person believed to be experiencing an opioid overdose. An opioid antagonist delivery system shall be in each residence hall or dormitory residence owned or operated by the college or university. The department shall transfer the funds to the Department of Education for the Florida College System and State University System and such funds shall be administered by the Board of Governors.

378	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	67,063,520	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		100,000
	FROM OPIOID SETTLEMENT TRUST FUND .		13,126,391
	FROM FEDERAL GRANTS TRUST FUND . . .		4,800,180

From the funds in Specific Appropriation 378, the following projects are funded with nonrecurring funds from the General Revenue Fund:

211 Tampa Bay Cares - Disaster Support Services for Seniors and Caregivers - Pinellas and Hernando (SF 1782) (HF 1145)	500,000
Academy at Glengary - Workforce Training and Job Placement (SF 1662)(HF 520)	350,000
Agape Network - Community Reentry (SF 1339) (HF 1912)	950,000
Alpert Jewish Family Service - Community Access Life Line (CALL) Service (SF 1016) (HF 58)	250,000
Alpert Jewish Family Service - Mental Health First Aid (SF 1017) (HF 171)	1,911,233
Alpert Jewish Family Service - Mental Health Services for Persons with Disabilities (SF 1040) (HF 370)	487,987
Apalachee Center, Lifestream, and Gracepoint - Operation of Forensic Residential Step-Down Beds (SF 2567) (HF 1414)	5,518,800
Aspire Health Partners and Centerstone - Military Veterans and National Guard Mental Health Services (SF 2838) (HF 462)	1,000,000
BayCare Behavioral Health - Veterans Intervention Program (SF 1222) (HF 448)	485,000
Broward Behavioral Health - Stepping UP Jail Diversion Initiative (SF 1730) (HF 391)	510,400
Camp Boggy Creek - Childrens' Mental Health Sessions (SF 1365) (HF 630)	350,000
Center for Child Counseling - Children's Mental Health Services Expansion (SF 1227) (HF 484)	300,000
Centerstone of Florida - Comprehensive Treatment Court (HF 1999)	159,946
Centerstone Florida - Comprehensive Treatment Court (SF 2178) (HF 1589)	200,000
Centerstone of Florida - Trauma Recovery Center (SF 1044) (HF 1279)	750,000
Central Florida Behavioral Health - Hillsborough County Baker Act Beds (SF 1959) (HF 34)	2,045,110
Central Florida Behavioral Health - Hillsborough County Short-Term Residential Treatment Facility (SF 2841) (HF 2220)	1,584,000
Charlotte Behavioral Health Care - Central Receiving Facility - Charlotte, DeSoto and Surrounding Areas (SF 2074) (HF 2138)	1,390,635
Citrus Health Network - Adult Crisis Stabilization Unit (SF 1169) (HF 1930)	1,000,000

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City of West Park - Mental Health Initiative (SF 2862) (HF 771)	150,000
Clay Behavioral Health Center - Community Crisis Prevention Team (SF 1571) (HF 2266)	500,000
Community Assisted and Supported Living (CASL) - Permanent Supportive Housing - Renaissance Manor (SF 2150)	1,500,000
ConnectFamilias - Mental Health Screenings for At-Risk Children/Youth (SF 3074) (HF 1056)	185,000
David Lawrence Mental Health Center -Wraparound Collier Program (WRAP) (SF 3006) (HF 1161)	279,112
Dellenbach Foundation - Fresh Start Program (SF 1976) (HF 999)	50,000
Directions for Living - Baby CAT Community Action Team (SF 2467) (HF 1207)	670,000
El-Beth-El Development Center - Youth Crime Prevention (SF 1364) (HF 1221)	150,000
Faulk Center for Counseling - Mental Health Counseling (SF 1014) (HF 78)	250,000
First Step of Sarasota 24-Hour Intake Access Center (SF 2997) (HF 1449)	200,000
Flagler Hospital - BRAVE Program (SF 1497) (HF 153)	7,925,000
Florida Alliance of Information and Referral Services (FLAIRS) 211 Network (SF 2909) (HF 1755)	250,000
Florida Clubhouse Coalition - Rehabilitation & Employment Services for Adults with Severe Mental Health Disorders (SF 1665) (HF 1748)	500,000
Florida Recovery Schools of Central Florida (SF 1163) (HF 1004)	100,000
Florida Recovery Schools of Tampa Bay (SF 1361)	100,000
Gateway Community Services - Project Save Lives (SF 2480) (HF 463)	741,030
Here Tomorrow - Suicide Prevention - Outpatient Mental Health Service Access (SF 1742) (HF 734)	1,000,000
Here's Help - Residential Treatment Expansion (SF 1088) (HF 479)	250,000
Hispanic Unity of Florida - LIFT + HEAL (Lifting Individuals from Postpartum Trauma) (SF 1673) (HF 801)	500,000
JAFCO - Eagles' Haven Wellness Center (SF 1022) (HF 148)	600,000
Jewish Community Services of South Florida - Miami-Dade/Monroe Crisis Helpline Equity (SF 1164) (HF 245)	180,000
Jewish Family Services - Affordable Behavioral Health Collaboration (SF 1794) (HF 179)	1,200,000
Joe DiMaggio Children's Hospital - New Solutions for Behavioral Health for At-Risk Youth (SF 1674) (HF 1078)	500,000
Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (SF 2929) (HF 578)	700,000
Life Management of Northwest Florida - Functional Family Therapy Team (SF 2923) (HF 577)	750,000
LifeBuilders of the Treasure Coast (SF 2132) (HF 368)	500,000
LifeStream Behavioral Center - Central Receiving System - Citrus County (SF 2105) (HF 677)	1,500,000
LifeStream Behavioral - Indigent Baker Act Inpatient Services (SF 1125) (HF 1041)	1,100,000
Lifetime Counseling Center - Behavioral Health Prevention & Intervention (SF 1273) (HF 572)	625,000
LJD Jewish Family & Community Services - Mental Health (SF 1758) (HF 2189)	300,000
Marion County Senior Services Co-Responder Program (SF 1596) (HF 1746)	483,237
Mental Health Association of Central Florida - Adolescent Mental Health Services for the Uninsured (SF 1818) (HF 132)	175,000
Mental Health Association of Indian River - Walk-In and Counseling Center (SF 2123) (HF 1312)	500,000
Miami-Dade Police Department - Anti-Violence Initiative: Community Healing & Mental Health (SF 3217) (HF 828)	1,605,560
Miami Foundation for Mental Health - Involuntary Outpatient Services (IOS) Demonstration Project (SF 1612) (HF 2176)	400,000
Miami-Dade County Homeless Trust - Project Lazarus Specialized Outreach (SF 2430) (HF 1457)	175,000
NAMI Jacksonville - Family and Peer Support (SF 1953) (HF 2175)	1,000,000
NAMI Sarasota and Manatee - Family Peer Navigation (SF 2184) (HF 930)	250,000

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Nonie's Place Children's Therapy Center - Escambia (SF 2717) (HF 1984)	477,000
Northwest Behavioral Health - Training Trauma NOW! (SF 1683) (HF 1200)	247,139
Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (SF 1955) (HF 329)	350,000
Palm Beach County - Statewide Study of Community Residence Zoning (SF 2852) (HF 1901)	110,000
Peace River Center - Community Mobile Support Team (SF 2077) (HF 352)	850,000
Peace River Center - Information Technology Infrastructure and Cyber Security (SF 1084) (HF 968)	821,516
Personal Enrichment Through Mental Health Services - Crisis Stabilization Unit Beds - Pinellas (SF 1701) (HF 326)	950,000
Pinellas County Urban League - Center for Trauma Recovery, Wellness, and Healing Justice (SF 1357) (HF 1782)	965,000
Project LIFT - Mental Health Treatment and Workforce Development (SF 2910) (HF 558)	742,700
River Region Human Services - Derya Williams Campus Renovations (SF 1753) (HF 1227)	280,000
Ruth & Norman Rales Jewish Family Services - Affordable Psychiatry Access (SF 1795) (HF 177)	750,000
Salvation Army Residential Treatment Program - Fort Myers (HF 2211)	400,000
Small Steps, Big Progress - Mental Health Dimensions of Wellness (HF 2231)	100,000
St. Johns EPIC Behavioral Healthcare Treatment Facility and Capacity Expansion (SF 1661) (HF 2180)	210,900
Starting Point Behavioral Healthcare - Project TALKS (SF 1741) (HF 1093)	550,000
Tri-County Human Services - Jersey Commons Project (SF 1215) (HF 967)	3,350,000
University of Florida Health Center for Psychiatry and Addiction Medicine (SF 2125) (HF 1309)	500,000
Volusia Recovery Alliance - Freedom to Change/Inmate Sustained Recovery Program (SF 2169) (HF 1159)	96,000
Warrior Wellness Program - Veteran Suicide Prevention and Wellness Services (SF 1182) (HF 1868)	375,000

From the funds in Specific Appropriation 378, the following projects are funded in nonrecurring funds from the Opioid Settlement Trust Fund:

Aware Recovery Care - Rural Florida Substance Use Disorder Initiative (SF 1883) (HF 2105)	500,000
Broward County Medication-Assisted Treatment Program (SF 1631) (HF 162)	375,000
Broward Health - Integrated Medication Assisted Treatment Response (iMATR) (SF 2839) (HF 1655)	999,238
Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program (SF 1650) (HF 2005)	1,000,050
Florida Alliance of Boys & Girls Clubs - Opioid Prevention Program (SF 1062) (HF 165)	5,000,000
Live Tampa Bay - Bridges not Barriers Regional Pilot (SF 1363) (HF 997)	595,253
Memorial Healthcare - Medication Assisted Treatment for Zero Overdoses (MAT Zero-OD) (SF 1213) (HF 1656)	1,000,000
Miami-Dade County - Increasing Access to Opioid Treatment (SF 1583) (HF 1151)	737,500
Project Opioid - Florida Opioid Crisis Pilot Expansion Project (SF 1208) (HF 2018)	475,000
Recovery Connections of Central Florida - Helping People with Substance Use Disorders (SF 1651) (HF 2318)	174,350
Seminole County Hope and Healing Center (Opioid/Addiction Recovery Partnership) (SF 1056) (HF 265)	500,000
Specialized Treatment Education & Prevention (STEPS) - Women's Residential Maternal Wraparound Program (MWRAP) (SF 1278) (HF 215)	500,000
St. Johns EPIC Recovery Center - Women's Substance Abuse Residential Treatment Beds (SF 1660) (HF 2179)	750,000

379	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN FROM GENERAL REVENUE FUND	8,911,958

380 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM
FROM GENERAL REVENUE FUND 6,780,276

380A SPECIAL CATEGORIES
GRANTS AND AIDS - OPIOID SETTLEMENT FUNDS
FROM GENERAL REVENUE FUND 11,267,851

Funds provided in Specific Appropriation 380A, which were awarded to the State pursuant to the Consent Judgement in State of Florida v. McKinsey & Company, shall be used by the Department of Children and Families towards the abatement of opioid misuse by providing additional treatment such as, but not limited to, medication-assisted treatment, abstinence-based treatment, or other evidence-based programs for opioid use disorder.

From the funds in Specific Appropriation 380A, $600,000 in nonrecurring funds from the General Revenue Fund is provided to the department to contract with a nonprofit organization for an online resource that identifies high-quality treatment facilities for individuals with substance abuse disorders. The resource shall provide a needs assessment for individuals with substance abuse disorder, identify and compare substance abuse treatment facilities using quality indicators and search filters, and inform users about key elements of high quality treatment.

381 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND 2,201,779

382 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 207,115

383 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 117,583,381

From the funds in Specific Appropriation 383, $67,745,603 in nonrecurring funds from the Community Mental Health Block Grant and $49,837,778 in nonrecurring funds from the Community Substance Abuse Prevention and Treatment Block Grant are provided through the Supplemental COVID Relief Act and the American Rescue Plan. These funds shall support a comprehensive array of behavioral health treatment and recovery support services to reduce crime, overdoses, suicides, and unemployment and help break the cycle of hospitalization, homelessness, and incarceration among the most vulnerable Floridians. These funds shall prioritize the treatment and support of individuals without insurance, for services not covered by the Children’s Health Insurance Program (CHIP), Medicaid, Medicare, or for services not covered by private insurance.

385 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 60,264
FROM FEDERAL GRANTS TRUST FUND . . . 210
FROM OPERATIONS AND MAINTENANCE TRUST FUND 4,632

386 SPECIAL CATEGORIES
CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION
FROM GENERAL REVENUE FUND 23,473,829
FROM FEDERAL GRANTS TRUST FUND . . . 2,877,657
FROM WELFARE TRANSITION TRUST FUND . 731,355

387 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ASSERTIVE COMMUNITY TREATMENT (FACT) TEAM SERVICES
FROM GENERAL REVENUE FUND 38,988,722

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FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 4,451,869
FROM FEDERAL GRANTS TRUST FUND . . . 14,749,098

From the funds in Specific Appropriation 387, $10,125,948 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 207.

387A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HUMAN SERVICES FACILITIES
FROM GENERAL REVENUE FUND 67,624,260

From the funds in Specific Appropriation 387A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

211 Palm Beach and Treasure Coast Building (SF 1229) (HF 164)	1,000,000
Apalachee Center - Expansion of Childrens Baker Act Unit (B.E.A.C.H.) (SF 2279) (HF 1418)	800,000
Apalachee Center, Lifestream, and Gracepoint - Expansion of Community Forensic Bed Capacity (SF 2568) (HF 1417)	5,400,000
Aspire Health Partners - Homeless Veterans Housing (SF 1065) (HF 608)	1,000,000
Bridgeway Center - Bridges to Hope Transitional Housing - Okaloosa (SF 2199) (HF 203)	850,000
Centerstone Inpatient Campus and Samoset Community Resource Center (SF 1184) (HF 1998)	3,000,000
Charlotte Behavioral Health - Central Receiving Facility for Charlotte, DeSoto and Surrounding Areas (SF 2989) (HF 2137)	1,500,000
Child Guidance Center - Children's Mental Health Capital Needs (SF 1751) (HF 182)	350,000
Circles of Care - Women's Substance Use Disorder Residential Treatment Expansion (SF 1270) (HF 349)	1,600,000
Clay County Substance Abuse Recovery Center (SF 1431) (HF 2269)	3,000,000
Cove Behavioral Health - Men's Residential Bathroom Renovations (SF 1582) (HF 1196)	115,000
Covenant Care - Nonie's Place Children's Therapy Center (SF 2717) (HF 1984)	273,000
David Lawrence Centers for Behavioral Health - Hope Home 2 (SF 3031)	3,000,000
First Step of Sarasota - Acute Behavioral Health Services Facility Planning and Construction (SF 2996) (HF 1441)	750,000
Flagler County Integrated Stabilization Unit and Men's Substance Abuse Treatment Facility (SF 2457) (HF 1974)	10,000,000
Gateway Community Services - North Florida Addiction Stabilization and Detoxification Building (SF 1954) (HF 1302)	1,500,000
Guidance/Care Center - The Heron Mental Health Assisted Living Facility Expansion Renovation (SF 1681) (HF 1519)	1,750,000
Hanley Foundation - Community Recovery Center (SF 1039) (HF 322)	1,500,000
Henderson Behavioral Health - Affordable Supportive Housing Expansion for People with Mental Health Disorders-Broward (SF 1196) (HF 2291)	2,500,000
Henderson Behavioral Health - Affordable Supportive Housing Expansion for People with Mental Health Disorders - Palm Beach (SF 1236) (HF 815)	2,400,000
Impower - The Grove Facility Expansion (SF 1207) (HF 2197)	600,000
Lakeview Center Short-Term Residential Treatment Expansion (SF 3096)	2,150,000
Life Management Center of Northwest Florida - Crisis Stabilization Unit Improvements (SF 2921) (HF 507)	750,000
LifeStream Behavioral Center - Citrus County Baker Act Receiving Facility (SF 2104) (HF 678)	2,000,000
Nassau County Mental Health, Alcoholism, and Drug Abuse Council - Starting Point Behavioral Health Building Expansion (SF 1974) (HF 1742)	2,000,000
Operation PAR Largo Campus - Residential Flooding Remedy (SF 3228) (HF 1784)	180,960
Peace River Center - Gilmore Outpatient Campus Expansion (SF 1082) (HF 593)	2,500,000
Personal Enrichment Through Mental Health Services -	

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Children's Crisis Stabilization Unit and Diversion Center (SF 2495)	2,500,000
Phoenix Programs of Florida - Hope Healing and Recovery Center for Women at Phoenix House Florida (SF 2451) (HF 1370)	1,200,000
Pinellas County Urban League - Center for Trauma Recovery, Wellness, and Healing Justice (SF 1357) (HF 1782)	150,000
River Region Human Services - Renovations to Derya Williams Campus for Substance Abuse (SF 1753) (HF 1227)	220,000
SalusCare - Baker Act Receiving Center Rebuild (SF 2222) (HF 1149)	900,000
SMA Healthcare - Central Receiving Facility Construction (SF 1588) (HF 2263)	1,200,000
St. Augustine Youth Services - New Independent Living Village Apartment Units (SF 2022) (HF 2181)	1,019,300
St. Johns EPIC Behavioral Healthcare Treatment Facility and Capacity Expansion (SF 1661) (HF 2180)	366,000
The Village South - Mental Health/Criminal Justice Diversion Program - Pembroke Pines Main Campus (SF 1977) (HF 1918)	2,400,000
Tri-County Human Services - Hardee Crisis Stabilization Unit (SF 2880)	5,200,000
Tri-County Human Services - Jersey Commons Project for Housing and Health (SF 1215) (HF 967)	3,350,000

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	846,428,596	
FROM TRUST FUNDS		670,573,163
TOTAL POSITIONS	155.00	
TOTAL ALL FUNDS		1,517,001,759
TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	2,774,788,770	
FROM TRUST FUNDS		2,017,977,850
TOTAL POSITIONS	12,965.75	
TOTAL ALL FUNDS		4,792,766,620
TOTAL APPROVED SALARY RATE	626,765,565	

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE	10,602,454			
388 SALARIES AND BENEFITS	POSITIONS	246.50		
FROM GENERAL REVENUE FUND			7,759,603	
FROM OPERATIONS AND MAINTENANCE TRUST FUND				7,759,606
389 OTHER PERSONAL SERVICES				
FROM GENERAL REVENUE FUND			600,351	
FROM OPERATIONS AND MAINTENANCE TRUST FUND				600,351
390 EXPENSES				
FROM GENERAL REVENUE FUND			947,299	
FROM OPERATIONS AND MAINTENANCE TRUST FUND				947,299
391 OPERATING CAPITAL OUTLAY				
FROM GENERAL REVENUE FUND			21,292	
FROM OPERATIONS AND MAINTENANCE TRUST FUND				21,291
392 SPECIAL CATEGORIES				
CONTRACTED SERVICES				
FROM GENERAL REVENUE FUND			102,665	
FROM OPERATIONS AND MAINTENANCE TRUST FUND				102,664

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393	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND		42,971	42,970
394	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND		70,731	70,732
395	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND		37,752	41,979
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES FROM GENERAL REVENUE FUND		9,582,664	
	FROM TRUST FUNDS			9,586,892
	TOTAL POSITIONS	246.50		
	TOTAL ALL FUNDS			19,169,556

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 3,430,441

396	SALARIES AND BENEFITS POSITIONS	64.00		
	FROM GENERAL REVENUE FUND		1,933,788	
	FROM FEDERAL GRANTS TRUST FUND . . .			2,540,224
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			940,486

From the funds in Specific Appropriations 396, 398, 405, and 410, $413,383 in recurring funds and $17,968 in nonrecurring funds from the General Revenue Fund, 212,000 in salary rate and four positions are provided to continue the implementation of the HOPE Florida - A Pathway to Purpose care model for seniors and their caregivers statewide.

397	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		637,773	
	FROM FEDERAL GRANTS TRUST FUND . . .			850,718
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			235,907

From the funds in Specific Appropriations 397, 398, and 405, $677,712 from the General Revenue Fund is provided to expand implementation of the Florida Alzheimer's Center of Excellence initiative care model statewide for seniors with Alzheimer's Disease and Related Dementias and their primary caregiver.

398	EXPENSES FROM GENERAL REVENUE FUND		599,127	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,208,292
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			435,067
399	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		5,905	
	FROM FEDERAL GRANTS TRUST FUND . . .			5,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			5,000
400	SPECIAL CATEGORIES AGING AND ADULT SERVICES TRAINING AND EDUCATION FROM FEDERAL GRANTS TRUST FUND . . .			119,493
401	SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE FROM GENERAL REVENUE FUND		64,971,293	

From the funds in Specific Appropriation 401, $1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 401, $4,000,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 401, $8,500,000 from the General Revenue Fund is provided to increase Memory Disorder Clinic funding by $500,000 at each of the 17 Memory Disorder Clinics statewide.

From the funds in Specific Appropriation 401, the following recurring base appropriations projects are funded from recurring general revenue funds:

Alzheimer's Caregiver Projects	234,297
Alzheimer's Community Care Association	1,500,000
Dan Cantor Center - Alzheimer's Project	169,287

From the funds in Specific Appropriation 401, the following projects are funded from nonrecurring general revenue funds:

Alzheimer's Association Brain Bus (SF 1864) (HF 29)	491,614
Alzheimer's Community Care - Critical Support Initiative (SF 1038) (HF 114)	750,000
City of Deerfield Beach Alzheimer's Daycare/Senior Transportation Services (SF 1469) (HF 1166)	286,705
Lauderdale Lakes Alzheimer's Care Center/ Alzheimer Care Services Expansion (SF 1853) (HF 1255)	251,500
Naples Senior Center Dementia Respite Support Program (SF 3005) (HF 1179)	75,000

402 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY
FROM GENERAL REVENUE FUND 98,733,279
FROM FEDERAL GRANTS TRUST FUND . . . 269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND 5,197,752

From the funds in Specific Appropriation 402, $2,000,000 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 402, an additional $3,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and services areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 402, $1,214,012 in recurring funds from the General Revenue Fund and $436,185 in recurring funding from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers related to Statewide Medicaid Managed Care Long Term Care Program.

403 SPECIAL CATEGORIES
GRANTS AND AIDS - HOME ENERGY ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 5,963,764

404 SPECIAL CATEGORIES
GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM
FROM GENERAL REVENUE FUND 16,709,751
FROM FEDERAL GRANTS TRUST FUND . . . 154,955,049

From the funds in Specific Appropriation 404, $39,468 in recurring General Revenue funds is provided to the Jewish Community Center for home and community based services for seniors (recurring base appropriations project).

From the funds in Specific Appropriation 404, the following recurring base appropriations projects are funded from recurring general revenue funds:

Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10	681,080
Alliance for Aging, Inc.	152,626
Alliance for Aging, Inc. - Provider Service Area (PSA) 11.	693,456
Area Agency on Aging of North Florida, Inc.	105,571
Area Agency on Aging of Pasco - Pinellas, Inc.	105,571
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5	1,046,000
Areawide Council on Aging of Broward County	167,292
City of Hialeah Elder Meals Program	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center)	418,242
Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)	361,543
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders)	623,877
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation	92,946
Lippman Senior Center	228,000
Little Havana Activities and Nutrition Centers of Dade County	334,770
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.	158,367
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center	83,647
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project	105,571
Senior Connection Center, Inc. - Provider Service Area (PSA) 6	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.	23,234
Southwest Social Services	653,501
St. Ann’s Nursing Center	65,084
West Miami Community Center - City of West Miami	69,071

From the funds in Specific Appropriation 404, the following projects are funded from nonrecurring general revenue funds:

Broward Senior Support Services (BSSS) (SF 1386) (HF 1081)	375,000
City of Hallandale Beach - Austin Hepburn Senior Mini Center (SF 3210) (HF 763)	111,006
City of Hialeah - Elder Meals Program (SF 1423) (HF 1306).	2,000,000
City of Hialeah Gardens Elder Meals Program (SF 1302) (HF 650)	577,225
City of Miramar Southcentral/Southeast Focal Point Senior Center (SF 2777) (HF 639)	300,000
City of Opa-locka Senior Programming (SF 2608) (HF 2230)..	500,000
City of West Park Senior Program (SF 2546) (HF 765)	250,000
Council on Aging of Martin County, Inc. Indiantown Senior Resource Center (SF 1539) (HF 214)	250,000
Cutler Bay Active Adult Services (SF 1329) (HF 187)	60,000
David Posnack Jewish Community Center - Senior Kosher Meal Program (SF 1176) (HF 133)	149,537
East Pasco Meals on Wheels/Genesis Community Center/Samaritan Project (SF 2611) (HF 2013)	150,000
Hope Connections - Serving Frail Rural Seniors (SF 2323) (HF 1493)	400,000
Hope for Grateful Hearts (SF 2063) (HF 613)	750,000
Jewish Community Services (JCS) Delivers: Expansion of Tailored Grocery Delivery Program for Seniors (SF 1352) (HF 437)	100,000

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	Jewish Community Services of South Florida - Nutritional Equity for Seniors Keeping Kosher (NESKK) (SF 1136) (HF 477).....		600,000
	Little Havana Activities and Nutrition Centers Elderly Personal Care, Referral, and Infor Services (SF 1212) (HF 1923).....		500,000
	Miami Dade County Senior Congregate Meals (SF 2438) (HF 1444).....		275,000
	Miami Springs Senior Center Supplemental Meals and Services (SF 1299) (HF 75).....		750,000
	North Miami Foundation for Senior Citizens Services, Inc. (SF 2194) (HF 1324).....		550,000
	Northeast Florida Area on Aging Nutrition for Elderly in Northeast Florida (SF 2164) (HF 42).....		250,000
	Self-Reliance Inc. Home Modifications/Repair For Seniors (SF 2520) (HF 347).....		500,000
	Senior Center Renovations - Senior Friendship Centers (SF 1168) (HF 232).....		35,000
	The LJD Jewish Family & Community Services, Inc.: Holocaust Survivor Support Services (SF 1757) (HF 2191).		250,000
	Town of Medley - Senior Program (SF 3124) (HF 1413).....		100,000
405	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	253,870	
	FROM FEDERAL GRANTS TRUST FUND . . .		533,925
	FROM GRANTS AND DONATIONS TRUST FUND		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		134,541

From the funds in Specific Appropriation 405, $80,977 from the Operations and Maintenance Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).

406	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,207,034	
	FROM FEDERAL GRANTS TRUST FUND . . .		12,713,992
407	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	88,140	
408	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .		51,049,579

From the funds in Specific Appropriation 408, $357,588 in nonrecurring funds from the Federal Grants Trust Fund is appropriated to utilize federal grant funds to implement the Florida Alzheimer's Center of Excellence initiative care model for seniors with Alzheimer's Disease and Related Dementias and their primary caregiver.

409	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	9,639	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,635
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,182
410	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,330	
	FROM FEDERAL GRANTS TRUST FUND . . .		10,970
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,595
410A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS FROM GENERAL REVENUE FUND	2,607,927	

From the funds in Specific Appropriation 410A, nonrecurring funds from

the General Revenue Fund are provided for the following projects:

CARES One Stop Senior Center Dade City (SF 3168).....	642,927
Neighborly Senior Care Network Transportation Lifeline (SF 1417) (HF 415).....	1,000,000
Senior Center Renovations - Senior Friendship Centers (SF 1168) (HF 232).....	965,000

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	187,764,856	
FROM TRUST FUNDS		237,208,722
TOTAL POSITIONS	64.00	
TOTAL ALL FUNDS		424,973,578

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,991,706

411	SALARIES AND BENEFITS POSITIONS	66.50	
	FROM GENERAL REVENUE FUND	2,398,342	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,981,624
	FROM FEDERAL GRANTS TRUST FUND . . .		1,534,818
412	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	150,257	
	FROM ADMINISTRATIVE TRUST FUND . . .		320,464
	FROM FEDERAL GRANTS TRUST FUND . . .		665,461
413	EXPENSES		
	FROM GENERAL REVENUE FUND	471,319	
	FROM ADMINISTRATIVE TRUST FUND . . .		384,307
	FROM FEDERAL GRANTS TRUST FUND . . .		801,228
414	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000
415	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,595,085	
	FROM ADMINISTRATIVE TRUST FUND . . .		112,789
	FROM FEDERAL GRANTS TRUST FUND . . .		405,789

From the funds in Specific Appropriation 415, $125,000 in nonrecurring funds from the General Revenue Fund and $125,000 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Elder Affairs to competitively procure independent verification and validation (IV&V) services for the Enterprise Client Information Registration Tracking System. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the agency, and the Florida Digital Service.

417	SPECIAL CATEGORIES		
	ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM (ECIRTS)		
	FROM GENERAL REVENUE FUND	1,068,803	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,101,896
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,043,364

Funds in Specific Appropriation 417, are provided to the Department of Elder Affairs for the Enterprise Client Information Tracking System (eCIRTS). Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit the operational work plan to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's

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Office of Policy and Budget.

418	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	46,235	
419	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,022	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,159
	FROM FEDERAL GRANTS TRUST FUND . . .		7,016
420	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,315	
	FROM ADMINISTRATIVE TRUST FUND . . .		15,119
421	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	20,694	
	FROM ADMINISTRATIVE TRUST FUND . . .		32,650
	FROM FEDERAL GRANTS TRUST FUND . . .		112,212
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		224,898
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	5,765,072	
	FROM TRUST FUNDS		8,749,794
	TOTAL POSITIONS	66.50	
	TOTAL ALL FUNDS		14,514,866

CONSUMER ADVOCATE SERVICES

	APPROVED SALARY RATE 1,993,250		
422	SALARIES AND BENEFITS POSITIONS	41.00	
	FROM GENERAL REVENUE FUND	1,039,963	
	FROM ADMINISTRATIVE TRUST FUND . . .		220,662
	FROM FEDERAL GRANTS TRUST FUND . . .		1,610,647
423	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		34,936
	FROM FEDERAL GRANTS TRUST FUND . . .		429,145
424	EXPENSES		
	FROM GENERAL REVENUE FUND	240,067	
	FROM ADMINISTRATIVE TRUST FUND . . .		106,740
	FROM FEDERAL GRANTS TRUST FUND . . .		107,427
425	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,961,663	
	FROM ADMINISTRATIVE TRUST FUND . . .		154,816
426	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	852,352	
	FROM ADMINISTRATIVE TRUST FUND . . .		149,000
427	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	14,513	
428	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	877,388	
	FROM FEDERAL GRANTS TRUST FUND . . .		626,020
429	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
	- STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,379,364

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430	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	50,092	
431	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,864	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,077
	FROM FEDERAL GRANTS TRUST FUND . . .		8,042
TOTAL:	CONSUMER ADVOCATE SERVICES FROM GENERAL REVENUE FUND	19,041,902	
	FROM TRUST FUNDS		4,827,876
	TOTAL POSITIONS	41.00	
	TOTAL ALL FUNDS		23,869,778
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND	222,154,494	
	FROM TRUST FUNDS		260,373,284
	TOTAL POSITIONS	418.00	
	TOTAL ALL FUNDS		482,527,778
	TOTAL APPROVED SALARY RATE	20,017,851	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 21,863,248

432	SALARIES AND BENEFITS POSITIONS	385.50	
	FROM GENERAL REVENUE FUND	4,133,854	
	FROM ADMINISTRATIVE TRUST FUND . . .		25,734,821
433	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	41,911	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,404,923
434	EXPENSES FROM GENERAL REVENUE FUND	2,830,494	
	FROM ADMINISTRATIVE TRUST FUND . . .		13,812,680
435	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND	21,744,444	

From the funds in Specific Appropriations 435, 432, and 443, $12,663,856 in General Revenue Fund of which $33,524 is nonrecurring is provided to the Department of Health for the Telehealth Minority Maternity Care Pilot program as authorized pursuant to section 383.2163, Florida Statutes.

436	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	63,408	
	FROM ADMINISTRATIVE TRUST FUND . . .		673,137
437	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		29,983
438	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,405,572	
	FROM ADMINISTRATIVE TRUST FUND . . .		18,143,383
438A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,500,000	

Funds in Specific Appropriation 438A from the General Revenue Fund are

provided to the Department of Health to competitively procure and standup a statewide multi-agency, multi-jurisdictional communications platform for the coordination of care for patients that is scalable to address natural disasters, mass casualty events and other time sensitive emergencies.

439	SPECIAL CATEGORIES CENTRALIZED ONLINE REPORTING, TRACKING, AND NOTIFICATION ENTERPRISE (CORTNE) SYSTEM FROM ADMINISTRATIVE TRUST FUND . . .		527,200

Funds in Specific Appropriation 439 are provided to the Department of Health for the continued development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.

440	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		194,602
441	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		738,731
441A	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .		5,326,727
442	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	10,397	110,937
443	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	30,074	85,624
444	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	2,508,985	6,052,467
TOTAL:	ADMINISTRATIVE SUPPORT FROM GENERAL REVENUE FUND	36,269,139	
	FROM TRUST FUNDS		72,835,215
	TOTAL POSITIONS	385.50	
	TOTAL ALL FUNDS		109,104,354

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 13,493,627

445	SALARIES AND BENEFITS POSITIONS	249.50	
	FROM GENERAL REVENUE FUND	3,118,499	
	FROM ADMINISTRATIVE TRUST FUND . . .		624,013
	FROM RAPE CRISIS PROGRAM TRUST FUND		48,536
	FROM TOBACCO SETTLEMENT TRUST FUND .		375,985
	FROM EPILEPSY SERVICES TRUST FUND .		79,246
	FROM FEDERAL GRANTS TRUST FUND . . .		12,581,562
	FROM GRANTS AND DONATIONS TRUST FUND		2,721
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,394,926
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		640,740

From the funds in Specific Appropriation 445, $375,985 and four

positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

446	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	85,620	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,420,172
	FROM GRANTS AND DONATIONS TRUST FUND		65,775
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		153,952
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		70,987
447	EXPENSES		
	FROM GENERAL REVENUE FUND	300,695	
	FROM ADMINISTRATIVE TRUST FUND . . .		105,534
	FROM RAPE CRISIS PROGRAM TRUST FUND		35,000
	FROM EPILEPSY SERVICES TRUST FUND .		31,044
	FROM BIOMEDICAL RESEARCH TRUST FUND		2,047
	FROM FEDERAL GRANTS TRUST FUND . . .		2,643,501
	FROM GRANTS AND DONATIONS TRUST FUND		21,410
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		466,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		292,504
448	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	4,245,455	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,067,783
449	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	3,500,594	
	FROM EPILEPSY SERVICES TRUST FUND .		709,547

From the funds in Specific Appropriation 449, $832,364 in nonrecurring funds from the General Revenue Fund is provided for the Epilepsy Services Program (SF 1030) (HF 358).

450	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	8,891,287	
451	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	18,682,810	
452	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000
453	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	16,909,412	
	FROM FEDERAL GRANTS TRUST FUND . . .		20,754,405

Funds in Specific Appropriation 453 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 499 through 501, 504, and 507.

From the funds in Specific Appropriation 453, not less than $6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

454	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		10,350
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		6,000

455 SPECIAL CATEGORIES
GRANTS AND AIDS - OUNCE OF PREVENTION
FROM GENERAL REVENUE FUND 1,900,000

Funds in Specific Appropriation 455 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of $250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

456 SPECIAL CATEGORIES
GRANTS AND AIDS - CRISIS COUNSELING
FROM GENERAL REVENUE FUND 4,500,000

Funds in Specific Appropriation 456 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of $500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than $50,000 for agency program oversight activities.

457 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,816,803
FROM ADMINISTRATIVE TRUST FUND . . . 20,000
FROM RAPE CRISIS PROGRAM TRUST FUND 10,000
FROM FEDERAL GRANTS TRUST FUND . . . 4,128,548
FROM GRANTS AND DONATIONS TRUST FUND 5,740
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 13,000
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 305,500

458 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 71,602,532
FROM ADMINISTRATIVE TRUST FUND . . . 100,000
FROM RAPE CRISIS PROGRAM TRUST FUND 1,645,666
FROM FEDERAL GRANTS TRUST FUND . . . 13,676,521
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 4,132,731
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 532,095

From the funds in Specific Appropriation 458, $1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 458, $5,342,604 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 458, $12,500,000 from the General Revenue Fund, of which $3,000,000 is nonrecurring (SF 1729) (HF 1158), is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 458, $282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 458, $283,643 from the General Revenue Fund is provided to Community Smiles to partner with the

SECTION 3 - HUMAN SERVICES

Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 458, $500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 458, $2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 458, $714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 458, $1,750,000 from the General Revenue Fund, of which $1,000,000 is nonrecurring (SF 1151) (HF 486), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 458, $1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (SF 1165) (HF 2102).

From the funds in Specific Appropriation 458, $577,579 in nonrecurring funds from the General Revenue Fund is provided to AdventHealth Wauchula for the purchase and operation of a mobile mammography unit (SF 2084) (HF 1860) to be used in Hardee County.

From the funds in Specific Appropriation 458, $1,400,000 in nonrecurring funds from the General Revenue Fund is provided to AdventHealth Wauchula for the purchase and operation of a mobile MRI unit (SF 2086) to be used in Hardee County.

From the funds in Specific Appropriation 458, $500,000 from the Federal Grants Trust Fund shall be used to identify strategies to increase the treatment of hypertension and to improve the quality of care for individuals suffering from hypertension. The funds may be used to expand the department's current blood pressure self-monitoring program. By January 1, 2024, the Department shall report back to the Legislature describing the services provided, the number of individuals and the areas served, the total amount of funding utilized and recommend ideas for implementing telehealth for virtual delivery of blood pressure self-monitoring and the continued growth of the program.

From the funds in Specific Appropriation 458, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Advent Health - Type 1 Diabetes Research Pilot (SF 2944) (HF 1757)	796,063
AdventHealth Waterman Community Clinic - Community Care Expansion (SF 1192) (HF 1037)	200,000
Agape Dental Service (SF 2304) (HF 1571)	500,000
Agape School Healthcare Expansion (SF 2302) (HF 1452)	500,000
American Cancer Society - Access to Care Support - Palm Beach, Broward, Miami Dade (SF 2658) (HF 1357)	404,096
Andrews Institute Research: Regenerative Medicine (SF 1216) (HF 429)	2,500,000
Ascension Sacred Heart Bay Hospital Trauma Program (SF 1689) (HF 274)	1,000,000
Big Bend Hospice - Access to Rural Healthcare - Mobile Medical Units (SF 2265)	250,000
Community Health of South Florida Early Breast Cancer Detection Mammography Machine (SF 1345) (HF 1739)	550,000

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Community Paramedicine Medication Assisted Treatment Pilot Program - Gainesville Fire (SF 2882) (HF 443).....	500,000
Diabetic Shoe Awareness Program (SF 2628) (HF 1894).....	250,000
Education is the Key to Health Literacy (SF 1688) (HF 421)	250,000
EHR System Replacement (SF 1872) (HF 275).....	10,000,000
Estella Byrd Whitman Wellness & Resource Center (SF 1812) (HF 1747).....	250,000
Florida Community Health Centers, Inc. Obstetrical Services Viability for Underserved Population (SF 3125).	1,249,467
Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residence (SF 3018) (HF 798).....	100,000
Florida Mission of Mercy (SF 1100) (HF 643).....	500,000
Florida Safe Patient Movement Program (SF 2636) (HF 1769).	850,000
Florida Senior Living Association CNA On-The-Job Training Program (SF 1774) (HF 540).....	500,000
Florida Telecare Program (SF 1114) (HF 2199).....	1,000,000
Golden Beach Wellness Center (SF 1445) (HF 104).....	300,000
Improve Health Care for Florida's Mothers: Assuring Quality Florida's Hospital Levels of Care (SF 1873) (HF 1182).....	300,000
Jackson Health System Burn Clinic (SF 2737) (HF 2303).....	100,000
Lauderhill Resource Access Program (RAP) (SF 1901) (HF 1508).....	258,287
LECOM Health: Clinic-Based Services Outreach (SF 1032) (HF 976).....	2,500,000
Lee Health Mobile Health Services Unit (SF 2224).....	1,100,000
Promise Fund of Florida (SF 1531) (HF 1268).....	250,000
Senior Care Patient Home Monitoring Post Hospitalization (SF 1191) (HF 1062).....	725,000
St. John Bosco Clinic (SF 2426).....	500,000
Suncoast Communities Blood Bank Platelets and Plasma Retention and Research (SF 1830).....	600,000
TechHealth Initiative - Orange County (SF 2726) (HF 2320).	200,000
Trauma Center Readiness - Tallahassee Memorial Healthcare (SF 2321) (HF 1681).....	750,000
University of South Florida - Functional MRI (SF 3113) (HF 1706).....	3,000,000
University of South Florida Simulation Modeling to Reduce Opioid Overdose (SF 3156).....	2,900,500
Veterans Access Clinic at Nova Southeastern University (SF 1350) (HF 173).....	5,000,000
YMCA State Alliance - Safety Around Water/Drowning Prevention (SF 1257) (HF 272).....	250,000

459	SPECIAL CATEGORIES GRANTS AND AIDS - HEALTHY START COALITIONS FROM GENERAL REVENUE FUND	34,955,341	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		4,485,431

From the funds in Specific Appropriation 459, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Nurse Family Partnership Sustainability and Expansion Funding (SF 1132) (HF 94).

460	SPECIAL CATEGORIES TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND FROM GENERAL REVENUE FUND	10,850,000	
461	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND		7,850,000
462	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND		10,000,000

From the funds in Specific Appropriation 462, $500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

463 SPECIAL CATEGORIES
HEALTH EDUCATION RISK REDUCTION PROJECT
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 12,686

464 SPECIAL CATEGORIES
FLORIDA CONSORTIUM OF NATIONAL CANCER
INSTITUTE CENTERS PROGRAM
FROM GENERAL REVENUE FUND 111,571,257
FROM BIOMEDICAL RESEARCH TRUST
FUND 16,428,743

Funds in Specific Appropriation 464 are provided for the Casey DeSantis Cancer Research Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI designated cancer center; and the University of Florida Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning September 30, 2023, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the Department of Health, on a quarterly basis beginning September 30, 2023, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the Department of Health. By January 1, 2024, all funded cancer centers shall submit a report to the Department of Health containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and the Department of Health may recover funds awarded for failure to comply with the requirements of this proviso.

From the funds in Specific Appropriation 464, $500,000 from the General Revenue Fund is provided to the Department of Health to produce a long-range comprehensive plan on the Casey DeSantis Cancer Research Program. The plan shall, at a minimum, include the following components:

(1) Expanded eligibility of the Casey DeSantis Cancer Research Program to include a broader pool of Florida-based cancer centers, research institutions, biomedical education institutions, hospitals, and medical providers to receive funding through the program.

(2) Development of an academic collaborative that integrates research institutions and medical schools into the Casey DeSantis Cancer Research Program to expand geographic reach into underserved areas of the state.

(3) Revision of the tiers established in section 381.915(4), Florida Statutes, to be replaced by a fund weighting methodology that focuses on quality of care, efficacy of treatment, and patient outcomes and includes consideration for philanthropic sources of fund generation by applicant cancer research centers.

The Department of Health may contract with third parties to assist in the development of the comprehensive plan, and must solicit input from cancer centers, research institutions, biomedical education institutions, hospitals, and medical providers not currently funded under the Casey DeSantis Cancer Research Program in addition to those cancer centers currently funded under the Program. The comprehensive plan shall be submitted to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor no later than January 1, 2024.

465 SPECIAL CATEGORIES
FLORIDA CANCER INNOVATION FUND
FROM GENERAL REVENUE FUND 20,000,000
FROM BIOMEDICAL RESEARCH TRUST
FUND 20,000,000

Funds in Specific Appropriation 465, are provided for the purpose of awarding research grants to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration. The Florida Cancer Control and Research Advisory Council shall review all grant applications and make grant funding recommendations to the Department of Health. The Department of Health shall make final grant allocation awards.

467 SPECIAL CATEGORIES
PEDIATRIC CANCER RESEARCH
FROM BIOMEDICAL RESEARCH TRUST
FUND 3,000,000

Funds in Specific Appropriation 467 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

468 SPECIAL CATEGORIES
ALZHEIMER RESEARCH
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 468 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

469 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL NUTRITION
PROGRAMS
FROM FEDERAL GRANTS TRUST FUND . . . 364,286,258

470 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 60,233

471 SPECIAL CATEGORIES
WOMEN, INFANTS AND CHILDREN (WIC)
FROM FEDERAL GRANTS TRUST FUND . . . 422,828,297

471A SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
- STATE OPERATIONS
FROM FEDERAL GRANTS TRUST FUND . . . 10,822,764

472 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 44,210
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 1,526

472A SPECIAL CATEGORIES
DENTAL STUDENT LOAN REPAYMENT PROGRAM
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 472A from the General Revenue Fund are provided for the Dental Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to sections 381.4019 and 381.40195, Florida Statutes.

473 SPECIAL CATEGORIES
COMPREHENSIVE STATEWIDE TOBACCO PREVENTION
AND EDUCATION PROGRAM
FROM TOBACCO SETTLEMENT TRUST FUND . 83,388,848

Funds in Specific Appropriation 473 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions	15,440,075
State & Community Interventions - AHEC	6,739,339
Health Communications Interventions	25,100,380
Health Communications Intervention - Pregnant Women	2,695,900
Cessation Interventions	15,599,782
Cessation Interventions - AHEC	9,137,160

Surveillance & Evaluation..... 7,608,312
Administration & Management..... 1,067,900

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).

From the funds in Specific Appropriation 473, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

474	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,484	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,223
	FROM RAPE CRISIS PROGRAM TRUST FUND		474
	FROM FEDERAL GRANTS TRUST FUND . . .		53,297
	FROM GRANTS AND DONATIONS TRUST FUND		322
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		5,342
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,694

474A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RURAL HOSPITALS FROM GENERAL REVENUE FUND	10,000,000	

From the funds in Specific Appropriation 474A, $10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health for the Rural Hospital Capital Improvement Grant Program and shall be allocated in accordance with the grant process in section 395.6061, Florida Statutes.

474B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES FROM GENERAL REVENUE FUND	35,745,061	

From the funds in Specific Appropriation 474B, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Agape School Healthcare Expansion (SF 2302) (HF 1452)..... 500,000
Aventura Free-Standing Emergency Department - Generator Expansion (SF 1687) (HF 1526)..... 1,000,000
Cora E. Braynon Family Health Center Modernization (SF 2731) (HF 1568)..... 337,500
Doctors Memorial Hospital (Bonifay) Rural Specialty Clinic (SF 1916) (HF 157)..... 500,000
Expanding Access To Alternative Mental Health Services Using Horses (HF 634)..... 200,000
Golden Beach Wellness Center (SF 1445) (HF 104)..... 550,000
Health and Hope Clinic - Mental Health Wing (SF 1857) (HF 31)..... 500,000
Healthcare Network - Orangetree Primary Care Facility (SF 3054) (HF 1463)..... 1,750,000
Jackson Health System Burn Clinic (SF 2737) (HF 2303)..... 900,000
Lakeland Regional Health Graduate Medical Education (SF 1137) (HF 663)..... 1,000,000
NCH Healthcare System: System Operations Center (SF 3133) (HF 1598)..... 1,005,561
Options for Women's Building for Life Campaign (SF 2082)

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(HF 845)			500,000
Pediatric Acute Rehabilitation Center (SF 1755) (HF 464)			627,000
Tampa General Behavioral Health Hospital (SF 1939) (HF 1969)			10,000,000
The Way Free Medical Clinic College Drive New Clinic Facility Construction Project (SF 1426) (HF 1704)			1,450,000
West Augustine Health and Wellness Center (SF 1498) (HF 2150)			3,000,000
Wolfson Children's Hospital Pediatric Behavioral Health Unit (SF 1762) (HF 122)			5,000,000
YMCA Family Centers in Volusia & Flagler Counties (SF 2170) (HF 1181)			5,000,000
YMCA of Collier County Senior and Healthy Living Center (SF 3080) (HF 1607)			1,475,000
YMCA of Florida's First Coast Immokalee Unique Abilities Center- Multipurpose Facility Phase 3 (SF 2676) (HF 1862)			450,000
TOTAL: COMMUNITY HEALTH PROMOTION			
FROM GENERAL REVENUE FUND		365,750,083	
FROM TRUST FUNDS			1,011,536,408
TOTAL POSITIONS		249.50	
TOTAL ALL FUNDS			1,377,286,491

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 25,160,052

475	SALARIES AND BENEFITS	POSITIONS	528.50	
	FROM GENERAL REVENUE FUND		11,834,062	
	FROM ADMINISTRATIVE TRUST FUND			1,567,891
	FROM FEDERAL GRANTS TRUST FUND			15,102,701
	FROM GRANTS AND DONATIONS TRUST FUND			2,221,636
	FROM PLANNING AND EVALUATION TRUST FUND			5,511,077
	FROM RADIATION PROTECTION TRUST FUND			388,131
476	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		126,715	
	FROM ADMINISTRATIVE TRUST FUND			30,674
	FROM FEDERAL GRANTS TRUST FUND			2,297,973
	FROM GRANTS AND DONATIONS TRUST FUND			59,060
	FROM PLANNING AND EVALUATION TRUST FUND			65,146
477	EXPENSES			
	FROM GENERAL REVENUE FUND		4,179,447	
	FROM ADMINISTRATIVE TRUST FUND			729,127
	FROM FEDERAL GRANTS TRUST FUND			5,590,000
	FROM GRANTS AND DONATIONS TRUST FUND			322,986
	FROM PLANNING AND EVALUATION TRUST FUND			12,864,447
	FROM RADIATION PROTECTION TRUST FUND			60,615
478	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT			
	FROM GENERAL REVENUE FUND		29,528,611	
	FROM FEDERAL GRANTS TRUST FUND			108,209,499

Funds in Specific Appropriation 478 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.

The funds in Specific Appropriation 478 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the

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Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 478, $719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 478, $239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

479	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) FROM FEDERAL GRANTS TRUST FUND . . .		11,322,322
480	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND . . .		427,426
	FROM GRANTS AND DONATIONS TRUST FUND		2,194,571
481	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	108,115	
	FROM ADMINISTRATIVE TRUST FUND . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . .		446,798
	FROM PLANNING AND EVALUATION TRUST FUND		44,385
482	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,633,757	
	FROM ADMINISTRATIVE TRUST FUND . . .		245,165
	FROM FEDERAL GRANTS TRUST FUND . . .		11,104,638
	FROM GRANTS AND DONATIONS TRUST FUND		1,638,038
	FROM PLANNING AND EVALUATION TRUST FUND		3,542,787
	FROM RADIATION PROTECTION TRUST FUND		1,500

From the funds in Specific Appropriation 482, $450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriation 482, $1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.

483	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	11,411,653	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,362,591

From the funds in Specific Appropriation 483, the following projects are funded from nonrecurring general revenue funds:

1 Voice Pediatric Cancer Foundation (SF 1468) (HF 1363)...	225,000
Drug Free America Foundation - Reducing the Use of Marijuana During Pregnancy and Postpartum (SF 1875) (HF 305).....	216,727
Florida Research & Innovation Center Protein Production for Novel Therapeutic Development (SF 1868) (HF 1608)...	750,000
Havana Community Development Corporation (HCDC) Economic Project (HF 535).....	200,000
Leon County Sickle Cell Foundation- Before the Pain (HF 427).....	75,000
Live Like Bella; Childhood Cancer Foundation (SF 1856) (HF 351).....	1,000,000
Phase II: Expansion of Excellent and Equitable Sickle Cell Disease Care in Florida (SF 1360) (HF 1727).....	5,000,000
Therapeutic and Diagnostic Innovations In the Care Of Patients with Alzheimer’s Disease (SF 2775).....	1,000,000
University of Miami - HIV/AIDS Research at Center for	

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	AIDS Research (CFAR) (SF 1019) (HF 166).....		1,000,000
	University of Miami Miller School of Medicine - Florida Stroke Registry (SF 1773) (HF 826).....		1,000,000
484	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,443,885
485	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	498,687	
486	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	105,981	
	FROM GRANTS AND DONATIONS TRUST FUND		147,660
	FROM PLANNING AND EVALUATION TRUST FUND		162,469
486A	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .		7,896,955
487	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	46,778	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,748
	FROM FEDERAL GRANTS TRUST FUND . . .		49,573
	FROM PLANNING AND EVALUATION TRUST FUND		30,216
488	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	77,073	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,796
	FROM FEDERAL GRANTS TRUST FUND . . .		76,184
	FROM GRANTS AND DONATIONS TRUST FUND		8,663
	FROM PLANNING AND EVALUATION TRUST FUND		18,843
	FROM RADIATION PROTECTION TRUST FUND		1,186
489	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND	500,000	
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION FROM GENERAL REVENUE FUND	77,708,843	
	FROM TRUST FUNDS		201,208,362
	TOTAL POSITIONS	528.50	
	TOTAL ALL FUNDS		278,917,205

MEDICAL MARIJUANA REGULATION

	APPROVED SALARY RATE 7,184,654		
490	SALARIES AND BENEFITS POSITIONS FROM GRANTS AND DONATIONS TRUST FUND	133.00	10,166,210
491	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		1,118,131
492	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND		1,992,363

493 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST
FUND 6,000

494 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GRANTS AND DONATIONS TRUST
FUND 16,015,353

495 SPECIAL CATEGORIES
TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH
FROM GRANTS AND DONATIONS TRUST
FUND 9,311,760

Funds provided in Specific Appropriation 495 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities to include evidence-based pedagogical studies pursuant to section 381.986(7)(d), Florida Statutes.

The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2023. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.

496 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GRANTS AND DONATIONS TRUST
FUND 19,725

497 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GRANTS AND DONATIONS TRUST
FUND 11,500

498 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GRANTS AND DONATIONS TRUST
FUND 45,277

TOTAL: MEDICAL MARIJUANA REGULATION
FROM TRUST FUNDS 38,686,319

TOTAL POSITIONS 133.00
TOTAL ALL FUNDS 38,686,319

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

APPROVED SALARY RATE 432,116,030

499 SALARIES AND BENEFITS POSITIONS 8,975.51
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 611,186,820

500 OTHER PERSONAL SERVICES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 60,918,940

501 EXPENSES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 129,382,734

From the funds in Specific Appropriations 501 and 523, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

502 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND 160,693,260

503 AID TO LOCAL GOVERNMENTS
COMMUNITY HEALTH INITIATIVES
FROM GENERAL REVENUE FUND 1,951,797
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 500,000

From the funds in Specific Appropriation 503, the following recurring base appropriations projects are funded with recurring general revenue funds:

La Liga - League Against Cancer	1,150,000
Minority Outreach - Penalver Clinic	319,514
Manatee County Rural Health Services	82,283

504 OPERATING CAPITAL OUTLAY
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 10,373,302

505 LUMP SUM
COUNTY HEALTH DEPARTMENTS
POSITIONS 50.00

506 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 3,035,415

507 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 15,000,000
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 101,252,267

From the funds in Specific Appropriation 507, $15,000,000 from the General Revenue Fund is appropriated to the Department of Health to provide a statewide adjustment to the County Health Department allocation of non-categorical funds. The allocation methodology shall place an emphasis on each county's total population, percent of uninsured and other socioeconomic determinates provided by Department of Health. These funds shall be placed in reserve. The Department of Health shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the submission of the report from Department of Health proposing an allocation methodology by county.

508 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 27,500

509 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 6,217,027

509A	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM COUNTY HEALTH DEPARTMENT TRUST FUND		8,670,979
510	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		3,809,117
511	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,319,928
TOTAL:	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND	177,645,057	
	FROM TRUST FUNDS		937,694,029
	TOTAL POSITIONS	9,025.51	
	TOTAL ALL FUNDS		1,115,339,086

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 23,314,120

512	SALARIES AND BENEFITS POSITIONS	453.00	
	FROM GENERAL REVENUE FUND	2,677,749	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,786,154
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,813,145
	FROM FEDERAL GRANTS TRUST FUND . . .		8,430,266
	FROM GRANTS AND DONATIONS TRUST FUND		834,433
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,997,812
	FROM PLANNING AND EVALUATION TRUST FUND		7,193,060
	FROM RADIATION PROTECTION TRUST FUND		7,223,026
513	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	45,066	
	FROM ADMINISTRATIVE TRUST FUND . . .		193,515
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		637,030
	FROM FEDERAL GRANTS TRUST FUND . . .		663,845
	FROM GRANTS AND DONATIONS TRUST FUND		67,471
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		124,190
	FROM PLANNING AND EVALUATION TRUST FUND		752,412
	FROM RADIATION PROTECTION TRUST FUND		46,098
514	EXPENSES FROM GENERAL REVENUE FUND	296,336	
	FROM ADMINISTRATIVE TRUST FUND . . .		238,536
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		520,404
	FROM FEDERAL GRANTS TRUST FUND . . .		1,846,269
	FROM GRANTS AND DONATIONS TRUST FUND		272,116
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		573,192
	FROM PLANNING AND EVALUATION TRUST FUND		715,822
	FROM RADIATION PROTECTION TRUST FUND		1,645,717

515	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND		1,844,506
516	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,696,675
517	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,181,461
518	OPERATING CAPITAL OUTLAY FROM EMERGENCY MEDICAL SERVICES TRUST FUND		16,932
	FROM FEDERAL GRANTS TRUST FUND . . .		61,466
	FROM PLANNING AND EVALUATION TRUST FUND		28,302
	FROM RADIATION PROTECTION TRUST FUND		56,997
519	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND		210,856
520	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND . . .		21,143,607
521	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	61,692	
	FROM ADMINISTRATIVE TRUST FUND . . .		240,623
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		765,458
	FROM FEDERAL GRANTS TRUST FUND . . .		1,587,060
	FROM GRANTS AND DONATIONS TRUST FUND		100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		242,075
	FROM PLANNING AND EVALUATION TRUST FUND		1,570,669
	FROM RADIATION PROTECTION TRUST FUND		148,500
522	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,495,536	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,321,507

From the funds in Specific Appropriation 522, $94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 522, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Baptist Health Research Institute Familial Screening for Brain Aneurysms: The Florida Familial Brain (SF 1761) (HF 1729).....	250,000
Bitner Plante ALS Initiative of Florida (SF 1496) (HF 600)	2,500,000
Orlando Health Opioid Navigator (SF 1620) (HF 1277).....	500,000

523	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND	20,977,280	

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	FROM FEDERAL GRANTS TRUST FUND . . .		119,154,984
	FROM GRANTS AND DONATIONS TRUST FUND		49,354,218

The funds in Specific Appropriation 523 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 523, $5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.

524	SPECIAL CATEGORIES TRANSFER STATE MATCHING FUNDS TO THE STATEWIDE MEDICAID MANAGED CARE LONG TERM CARE WAIVER FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,505,111
525	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,166,915
526	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,676,352
527	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	98,505	
	FROM PLANNING AND EVALUATION TRUST FUND		46,405
528	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
529	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM EMERGENCY MEDICAL SERVICES TRUST FUND		12,093,747
530	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH FROM GENERAL REVENUE FUND	2,100,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		4,000,000

From the funds in Specific Appropriation 530, $2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research (SF 2339) (HF 626).

From the funds in Specific Appropriation 530, $100,000 in nonrecurring funds from the General Revenue Fund is provided to the We Reach Foundation Entrepreneur and Health Empowerment Program (HF 2066).

530A	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .		12,814,467
531	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	3,837	
	FROM ADMINISTRATIVE TRUST FUND . . .		7,811

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	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		55,064
	FROM FEDERAL GRANTS TRUST FUND		6,177
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		47,576
	FROM PLANNING AND EVALUATION TRUST FUND		52,241
	FROM RADIATION PROTECTION TRUST FUND		5,278
532	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTH CARE EDUCATION REIMBURSEMENT AND LOAN REPAYMENT PROGRAM		
	FROM GENERAL REVENUE FUND	16,000,000	
533	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,075	
	FROM ADMINISTRATIVE TRUST FUND		5,762
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		15,433
	FROM FEDERAL GRANTS TRUST FUND		34,768
	FROM GRANTS AND DONATIONS TRUST FUND		4,297
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		13,366
	FROM PLANNING AND EVALUATION TRUST FUND		29,444
	FROM RADIATION PROTECTION TRUST FUND		26,855
534	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND	610,020	
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	47,880,096	
	FROM TRUST FUNDS		278,908,259
	TOTAL POSITIONS	453.00	
	TOTAL ALL FUNDS		326,788,355

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 21,492,565

535	SALARIES AND BENEFITS POSITIONS	335.50	
	FROM GENERAL REVENUE FUND	10,459,723	
	FROM DONATIONS TRUST FUND		12,403,162
	FROM FEDERAL GRANTS TRUST FUND		2,926,704
536	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	190,810	
	FROM DONATIONS TRUST FUND		186,177
	FROM FEDERAL GRANTS TRUST FUND		371,175
537	EXPENSES		
	FROM GENERAL REVENUE FUND	4,115,097	
	FROM DONATIONS TRUST FUND		3,084,281
	FROM FEDERAL GRANTS TRUST FUND		2,808,301
538	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		10,700
539	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	22,020,842	
	FROM DONATIONS TRUST FUND		184,687,679
	FROM FEDERAL GRANTS TRUST FUND		649,863
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,910,054

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FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,613,263

From the funds in Specific Appropriation 539, up to $2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 539 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 539, $730,000 from the General Revenue Fund, of which $450,000 is nonrecurring (SF 2041) (HF 1157), is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 539, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:

University of South Florida - Regional Perinatal Intensive Care Center	45,000
Johns Hopkins/All Children's Hospital - Hematology/Oncology	48,500
University of Florida - Regional Perinatal Intensive Care Center	50,000
MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate	78,023
Nemours Jacksonville - Hematology/Oncology	79,439
Sacred Heart Hospital - Regional Perinatal Intensive Care Center	127,788
Children's Diagnostic and Treatment Center - HIV/AIDS	138,889
University of South Florida - Disease Management	151,545
Wolfson Children's Hospital - Disease Management	180,000
University of Miami - Comprehensive Children's Kidney Failure Center	205,618
University of Miami - Disease Management	207,962
University of South Florida - HIV/AIDS	222,932
University of South Florida - Comprehensive Children's Kidney Failure Center	225,268
University of Florida - HIV/AIDS	241,927
University of Florida - HIV/AIDS	250,543
Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate	255,150
Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate	255,150
University of Miami - HIV/AIDS	260,269
Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach	283,860
University of Florida - Disease Management	344,258
University of Florida - Hematology/Oncology	362,912
University of Florida - Comprehensive Children's Kidney Failure Center	390,466
University of South Florida - Tampa Referral Center	393,120
University of Miami - Hematology/Oncology	404,501
University of Florida - Cranio/Multi-Handicapped	525,043

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The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the general revenue allocation is not increased.

From the funds in Specific Appropriation 539, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:

Children's Diagnostic and Treatment Center - HIV/AIDS..	46,296
University of South Florida - HIV/AIDS.....	74,311
University of Florida - HIV/AIDS.....	80,642
University of Florida - HIV/AIDS.....	83,514
University of Miami - HIV/AIDS.....	86,756
University of Florida - Health Care Transition.....	100,000
Orlando Health/Arnold Palmer - Hematology/Oncology.....	110,427
Johns Hopkins/ All Children's - Hematology/Oncology.....	145,500
The Nemours Foundation - Regional Network for Access and Quality.....	150,000
MATCH dba Partnership for Child Health - Regional Network for Access and Quality.....	150,000
University of Florida - Disease Management.....	130,000
Nemours Jacksonville - Hematology/Oncology.....	238,318
University of Florida - Behavioral Health.....	525,000
University of Miami - Behavioral Health.....	445,000
Florida International University - Behavioral Health.....	445,000
Florida State University - Behavioral Health.....	525,000
University of South Florida - Behavioral Health.....	153,305
National Institute for Children's Health Quality - QI Learning Collaborative.....	597,726
University of Central Florida - Patient-Centered Medical Home.....	755,000

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.

From the funds in Specific Appropriation 539, 5,000,000 from the General Revenue Fund is provided to create a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0 -18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, earmolds and hearing aid batteries. The program will also assist with payment for associated hearing aid services up to a maximum of $1,000 per ear, per child annually and for services associated with a cochlear implant replacement processor up to a maximum of $1,500 per ear, per child annually. This cap does not include the cost of the device(s), earmolds, or batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in section 391.021(2), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program. The department shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, an annual report for the preceding fiscal year no later than 30 days after the close of the fiscal year on June 30. At a minimum, this report shall include the number of children participating in the program.

From the funds in Specific Appropriation 539, nonrecurring funds from the General Revenue Fund are provided for the following projects.

Cayuga Centers Healthy Steps Program Expansion (SF 1471) (HF 1522).....	733,735
Keys Area Health Education Center Monroe County's Children's Primary Medical/Dental Health Centers (SF 2564) (HF 191).....	975,000
Nicklaus Children's Neonatal / Pediatric Critical Care Ambulances (SF 2743) (HF 1528).....	900,000
Pediatric Acute Rehabilitation Center (SF 1755) (HF 464)..	98,000
Pediatric Vision Center Lions Eye institute for Transplant & Research (SF 1358) (HF 1751).....	450,000
St. Joseph's Children's Hospital-Chronic Complex Clinic (SF 1903) (HF 2139).....	1,325,000
Who We Play For: Sudden Cardiac Arrest Prevention (SF	

1280) (HF 378)..... 975,000

539A SPECIAL CATEGORIES
PEDIATRIC RARE DISEASE RESEARCH GRANT PROGRAM
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 539A, are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific and clinical research and studies related to new diagnostics and treatments for rare childhood diseases.

540 SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN
FROM GENERAL REVENUE FUND 28,805,677
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 5,763,295

From the funds in Specific Appropriation 540, $7,000,000 in recurring funds from the General Revenue Fund is provided for Child Protection Teams to address staff retention and inflationary increases in operating costs.

541 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DONATIONS TRUST FUND 6,530,809
FROM FEDERAL GRANTS TRUST FUND . . . 82,405
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 281,710

542 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 300,000

From the funds in Specific Appropriation 542, $300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

543 SPECIAL CATEGORIES
POISON CONTROL CENTER
FROM GENERAL REVENUE FUND 6,666,498

Funds in Specific Appropriation 543, are provided to the Poison Control Centers of Florida.

544 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 246,565

545 SPECIAL CATEGORIES
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C
FROM GENERAL REVENUE FUND 47,361,173
FROM FEDERAL GRANTS TRUST FUND . . . 38,205,397

From the funds in Specific Appropriation 545, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 545, up to $3,298,104 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system.

The department must competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation. Monthly reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and assessments of the agency's project management and governance. The contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the agency, and the Florida Digital Service. The contracted provider shall be available to provide all project related data to the

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Florida Digital Service in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes.

Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

545A	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .		608,435
546	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM DONATIONS TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	82,009	121,245 75,871
547	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM DONATIONS TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	92,952	78,887 34,244
547A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES FROM GENERAL REVENUE FUND	1,000,000	

Funds in Specific Appropriation 547A from the General Revenue Fund are provided for the Ronald McDonald House Charities of South Florida (SF 1023) (HF 1914).

547B	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . . FROM DONATIONS TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	29,202	24,783 10,758
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND	121,870,548	
	FROM TRUST FUNDS		270,469,198
	TOTAL POSITIONS	335.50	
	TOTAL ALL FUNDS		392,339,746

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 26,876,848

548	SALARIES AND BENEFITS POSITIONS FROM MEDICAL QUALITY ASSURANCE TRUST FUND	612.50	40,164,398
549	OTHER PERSONAL SERVICES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		4,682,092
550	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM MEDICAL QUALITY ASSURANCE TRUST FUND		86,419 6,301,069

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551	OPERATING CAPITAL OUTLAY			
	FROM MEDICAL QUALITY ASSURANCE			
	TRUST FUND			57,604
552	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM MEDICAL QUALITY ASSURANCE			
	TRUST FUND			125,156
553	SPECIAL CATEGORIES			
	UNLICENSED ACTIVITIES			
	FROM MEDICAL QUALITY ASSURANCE			
	TRUST FUND			1,173,452
554	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM MEDICAL QUALITY ASSURANCE			
	TRUST FUND			250,760
555	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			863,761
	FROM MEDICAL QUALITY ASSURANCE			
	TRUST FUND			17,656,892

From the funds in Specific Appropriation 555, $799,988 from the Medical Quality Assurance Trust Fund, of which $730,011 is nonrecurring, is provided to develop a new Medical Quality Assurance custom board meeting agenda builder application.

556	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			122,000
557	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM MEDICAL QUALITY ASSURANCE			
	TRUST FUND			298,874
558	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM MEDICAL QUALITY ASSURANCE			
	TRUST FUND			339,364
559	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM MEDICAL QUALITY ASSURANCE			
	TRUST FUND			179,448
TOTAL:	MEDICAL QUALITY ASSURANCE			
	FROM TRUST FUNDS			72,301,289
	TOTAL POSITIONS	612.50		
	TOTAL ALL FUNDS			72,301,289

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 54,125,237

560	SALARIES AND BENEFITS POSITIONS	1,147.00		
	FROM GENERAL REVENUE FUND		731,468	
	FROM FEDERAL GRANTS TRUST FUND . . .			812,922
	FROM U.S. TRUST FUND			81,031,519
561	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		859,028	
	FROM FEDERAL GRANTS TRUST FUND . . .			881,367
	FROM U.S. TRUST FUND			28,690,201
562	EXPENSES			
	FROM GENERAL REVENUE FUND		139,839	

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	FROM FEDERAL GRANTS TRUST FUND . . .		198,434
	FROM U.S. TRUST FUND		21,622,860
563	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,000
	FROM U.S. TRUST FUND		712,620
564	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	135,331	
	FROM FEDERAL GRANTS TRUST FUND . . .		79,818
	FROM U.S. TRUST FUND		36,770,837
565	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM U.S. TRUST FUND		186,833
566	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000
	FROM U.S. TRUST FUND		2,334
567	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,367	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,676
	FROM U.S. TRUST FUND		387,710
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND	1,872,033	
	FROM TRUST FUNDS		171,385,131
	TOTAL POSITIONS	1,147.00	
	TOTAL ALL FUNDS		173,257,164
TOTAL:	HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	828,995,799	
	FROM TRUST FUNDS		3,055,024,210
	TOTAL POSITIONS	12,870.01	
	TOTAL ALL FUNDS		3,884,020,009
	TOTAL APPROVED SALARY RATE	625,626,381	

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

From the funds in Specific Appropriations 568 through 597, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections); census data for each nursing home or domiciliary operated by the department by month; and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address the deficit.

APPROVED SALARY RATE 60,288,975

568	SALARIES AND BENEFITS POSITIONS	1,346.00	
	FROM GENERAL REVENUE FUND	5,277,188	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		86,737,283

From the funds in Specific Appropriations 568, 570, and 579, $576,665 in recurring funds from the Operations and Maintenance Trust Fund,

$10,761 in nonrecurring funds from the Operations and Maintenance Trust Fund, 327,680 in salary rate and eight positions shall be placed in reserve for the operation of the Ardie R. Copas State Veterans Nursing Home. The department is authorized to submit budget amendments for release pursuant to the provisions of chapter 216, Florida Statutes. The release is contingent upon the submission of actual and projected occupancy data indicating that the current number of staff are insufficient to meet the required staffing ratio for the operation of the home.

569	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	162,870	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,889,311
570	EXPENSES		
	FROM GENERAL REVENUE FUND	568,000	
	FROM GRANTS AND DONATIONS TRUST FUND		26,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		22,395,716
571	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		25,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		520,994
572	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,331,974
572A	FIXED CAPITAL OUTLAY		
	STATE NURSING HOME FOR VETERANS - DMS MGD		
	FROM GENERAL REVENUE FUND	500,000	

Funds in Specific Appropriation 572A from the General Revenue Fund are provided to the Florida Department of Veterans' Affairs for preliminary engineering and site feasibility studies pertaining to the construction of a State Veterans' Nursing Home in Collier County.

573	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS		
	FROM GENERAL REVENUE FUND	1,700,000	
574	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	81,825	
576	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,925,034	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		22,629,257
577	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST FUND		99,000
578	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,889,072
579	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		469,355

SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS' HOMES
FROM GENERAL REVENUE FUND 15,214,917
FROM TRUST FUNDS 145,012,962

TOTAL POSITIONS 1,346.00
TOTAL ALL FUNDS 160,227,879

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,284,420

580 SALARIES AND BENEFITS POSITIONS 34.00
FROM GENERAL REVENUE FUND 3,191,884
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 226,607

581 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 23,706

582 EXPENSES
FROM GENERAL REVENUE FUND 1,236,206
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 547,965

583 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 2,821,059

From the funds in Specific Appropriation 583 and 585, $2,358,065 in nonrecurring general revenue funds and $2,096,842 in recurring general revenue funds are provided for the replacement of the Department of Veterans' Affairs telephone system.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

585 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,959,859
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 519,862

From the funds in Specific Appropriation 585, $531,868 from the General Revenue Fund, of which $238,342 is nonrecurring, is provided to competitively procure an electronic employee timekeeping application that will interface with the People First system.

586 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 87,417

587 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 9,421
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 663

588 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 29,888

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 10,359,440
FROM TRUST FUNDS 1,295,097

TOTAL POSITIONS 34.00
TOTAL ALL FUNDS 11,654,537

SECTION 3 - HUMAN SERVICES

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE 6,235,689

589	SALARIES AND BENEFITS POSITIONS 120.00			
	FROM GENERAL REVENUE FUND		5,424,290	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			3,238,932
590	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		13,054	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			11,263
591	EXPENSES			
	FROM GENERAL REVENUE FUND		271,506	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			386,359
592	OPERATING CAPITAL OUTLAY			
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			15,500
593	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		2,569	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			32,500
593A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		9,402,948	

From the funds in Specific Appropriation 593A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Blue Angels Foundation (BAF) - PTS Protocol to Reduce Veteran Suicide (SF 2670) (HF 431).....	1,000,000
Empath Adult Day Center - Veterans (SF 2492) (HF 697).....	350,000
Five Star Veterans Center Homeless Housing and Re-integration Project (SF 2404) (HF 386).....	374,000
Florida Senior Veterans in Crisis Fund (SF 1433) (HF 371).	360,000
Florida Veterans Foundation- Veterans in Crisis Emergency Fund (SF 1466) (HF 174).....	360,000
Florida Veterans Legal Helpline (SF 1001) (HF 35).....	750,000
Florida Veterans Suicide Prevention - Fort Freedom (SF 2871) (HF 816).....	528,508
Florida Veterans Suicide Prevention (SF 2383) (HF 777)....	300,000
Home Base Florida Veteran & Family Care (SF 1995) (HF 1464).....	1,500,000
Innovative Mental Health for Veterans and their Families (SF 1131) (HF 975).....	455,015
K9s For Warriors - Veterans Mental Health Support (SF 1494) (HF 2267).....	1,000,000
Quantum Leap Farm - Veteran Equine Assisted Therapy (SF 1624) (HF 1154).....	256,680
SOF Missions - Suicide Prevention (SF 1002) (HF 32).....	1,000,000
The Fire Watch Project, Inc. (SF 2851) (HF 183).....	250,000
The Transition House Homeless Veterans Program (SF 2853) (HF 682).....	350,000
Women Veterans Ignited (SF 2299) (HF 2174).....	568,745

594	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		23,345	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			9,303
595	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		24,238	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			14,411

SECTION 3 - HUMAN SERVICES

595A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 7,875,000

From the funds in Specific Appropriation 595A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

St. Lucie County Homeless Veterans Community Village (SF 1226) (HF 1604)	875,000
Regional/National Adaptive Sports Training Center (SF 2875) (HF 933)	2,000,000
Victory Village (SF 2200) (HF 388)	2,000,000
Home Again Inc.- St. Johns County Homeless Veterans Housing Project (HF 2156)	3,000,000

TOTAL: VETERANS' BENEFITS AND ASSISTANCE
FROM GENERAL REVENUE FUND 23,036,950
FROM TRUST FUNDS 3,708,268

TOTAL POSITIONS 120.00
TOTAL ALL FUNDS 26,745,218

VETERANS EMPLOYMENT AND TRAINING SERVICES

596 AID TO LOCAL GOVERNMENTS
FLORIDA IS FOR VETERANS, INC.-OPERATIONS
FROM GENERAL REVENUE FUND 400,000

597 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VETERANS EMPLOYMENT AND TRAINING SERVICES PROGRAM
FROM GENERAL REVENUE FUND 2,000,000

The nonrecurring funds in Specific Appropriation 597 are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES
FROM GENERAL REVENUE FUND 2,400,000

TOTAL ALL FUNDS 2,400,000

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF
FROM GENERAL REVENUE FUND 51,011,307
FROM TRUST FUNDS 150,016,327

TOTAL POSITIONS 1,500.00
TOTAL ALL FUNDS 201,027,634
TOTAL APPROVED SALARY RATE 68,809,084

TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND 15,214,639,241

FROM TRUST FUNDS 32,045,563,035

TOTAL POSITIONS 32,046.26

TOTAL ALL FUNDS 47,260,202,276

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION			
	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.		
	CORRECTIONS, DEPARTMENT OF		
	From the funds in Specific Appropriations 598 through 753, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review.		
	From the funds in Specific Appropriations 598 through 753, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.		
	Funds in Specific Appropriations 598 through 753 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2023, and for which it has been determined by the Secretary of the department that there is no longer a need.		
	PROGRAM: DEPARTMENT ADMINISTRATION		
	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE 27,290,852		
598	SALARIES AND BENEFITS POSITIONS 506.00		
	FROM GENERAL REVENUE FUND	29,813,727	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,734,929
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		88,008
599	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	37,505	
	FROM ADMINISTRATIVE TRUST FUND . . .		295,620
600	EXPENSES		
	FROM GENERAL REVENUE FUND	3,470,715	
	FROM ADMINISTRATIVE TRUST FUND . . .		500,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,313,200
601	AID TO LOCAL GOVERNMENTS FLORIDA FOUNDATION FOR CORRECTIONAL EXCELLENCE, INC. - OPERATIONS		
	FROM GENERAL REVENUE FUND	750,000	
602	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	218,227	
	FROM ADMINISTRATIVE TRUST FUND . . .		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		20,000
603	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	3,264	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

604	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,565,016	
605	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	663,843	
606	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		525,394
607	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	38,535	
608	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	6,626,139	
	FROM ADMINISTRATIVE TRUST FUND . . .		48,127
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		99,255
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	43,186,971	
	FROM TRUST FUNDS		4,654,693
	TOTAL POSITIONS	506.00	
	TOTAL ALL FUNDS		47,841,664

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE 9,477,673		
609	SALARIES AND BENEFITS POSITIONS	179.50	
	FROM GENERAL REVENUE FUND	10,859,847	
	FROM ADMINISTRATIVE TRUST FUND . . .		461,077
610	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	18,048	
611	EXPENSES FROM GENERAL REVENUE FUND	5,268,207	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,502,511
	FROM GRANTS AND DONATIONS TRUST FUND		472,761
612	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	127,720	
613	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,370,717	
	FROM ADMINISTRATIVE TRUST FUND . . .		219,000
	FROM GRANTS AND DONATIONS TRUST FUND		176,857
614	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	63,054	
615	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	45,329	
616	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,270	
617	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	925	

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618	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	9,071,541	
	FROM ADMINISTRATIVE TRUST FUND . . .		139,600
	FROM GRANTS AND DONATIONS TRUST FUND		23,510
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	30,826,658	
	FROM TRUST FUNDS		3,995,316
	TOTAL POSITIONS	179.50	
	TOTAL ALL FUNDS		34,821,974

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 619 through 682, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.

From the funds in Specific Appropriations 619 through 682, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 5, 2024.

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 630, 643 and 655, a total of $1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 630, 643 and 655, a total of $150,000 is provided to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits. Funding is provided as follows:

Adult Male Custody Operations.....	109,350
Adult and Youthful Offender Female Custody Operations.....	22,800
Male Youthful Offender Custody Operations.....	17,850

From the funds in Specific Appropriations 630, 643, and 655, a total of $11,053,561 in recurring funds from the General Revenue Fund is provided for the private prison facilities per diem increases as follows:

South Bay Correctional Facility.....	3,403,689
Gadsden Correctional Facility.....	5,655,555
Lake City Correctional Facility.....	1,994,317

From the funds in Specific Appropriations 630, 643, and 655, a total of $8,500,000 in nonrecurring funds from the General Revenue Fund is provided for the sole purpose of raising salaries for correctional officers in privately operated facilities commensurate with salary increases for state correctional officers as follows:

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Bay Correctional Facility	554,968
Blackwater Correctional Facility	1,743,283
Graceville Correctional Facility	858,839
Gadsden Correctional Facility	594,463
Lake City Correctional Facility	2,105,175
Moore Haven Correctional Facility	914,944
South Bay Correctional Facility	1,728,328

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE 458,215,523

619	SALARIES AND BENEFITS POSITIONS 8,110.00		
	FROM GENERAL REVENUE FUND	645,578,265	
	FROM FEDERAL GRANTS TRUST FUND		199,632

From the funds in Specific Appropriation 619, two full-time equivalent positions, 83,200 in salary rate, and $141,780 in recurring funds from the General Revenue Fund are provided to support the implementation of a micro home manufacturing program at Century Correctional Institution in collaboration with Prison Rehabilitative Industries and Diversified Enterprises, Inc. (PRIDE). The Department of Corrections shall provide a report on the status of the program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 8, 2024.

620	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	4,554,057	
621	EXPENSES		
	FROM GENERAL REVENUE FUND	26,236,333	
	FROM FEDERAL GRANTS TRUST FUND		216,765
	FROM GRANTS AND DONATIONS TRUST FUND		240,389
622	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,482,242	
	FROM FEDERAL GRANTS TRUST FUND		47,205
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
623	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	54,027,333	
624	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,165,849	
	FROM FEDERAL GRANTS TRUST FUND		249,000
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
625	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	1,196,592	
626	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	18,435,600	
627	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND		6,800,000

Funds in Specific Appropriation 627 are from reimbursements from the United States Government for incarcerating aliens in Florida’s prisons. If total reimbursements exceed $6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.

628	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	22,652,604	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		1,221,505

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629	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	2,346,898	
630	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	156,254,900	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		3,779,052

From the funds in Specific Appropriation 630, $2,478,466 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (SF 2741) (HF 0854).

631	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	831,242	
632	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	414,675	
TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND	946,176,590	
	FROM TRUST FUNDS		13,503,548
	TOTAL POSITIONS	8,110.00	
	TOTAL ALL FUNDS		959,680,138

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE 44,247,564

633	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	823.00 56,940,530	
634	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	360,782	
635	EXPENSES FROM GENERAL REVENUE FUND	2,207,034	
636	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
637	FOOD PRODUCTS FROM GENERAL REVENUE FUND	3,720,567	
638	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	399,752	
639	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	154,732	
640	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	2,333,257	
	FROM GRANTS AND DONATIONS TRUST FUND		6,497
641	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,631,032	

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642	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	345,371	
643	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	31,694,168	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		597,359
644	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	84,764	
645	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,658	
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND	102,879,647	
	FROM TRUST FUNDS		603,856
	TOTAL POSITIONS	823.00	
	TOTAL ALL FUNDS		103,483,503

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE 16,409,236

646	SALARIES AND BENEFITS POSITIONS	301.00	
	FROM GENERAL REVENUE FUND	21,178,854	
	FROM FEDERAL GRANTS TRUST FUND . . .		14,575
647	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	52,199	
648	EXPENSES FROM GENERAL REVENUE FUND	246,514	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,511
649	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	45,660	
650	FOOD PRODUCTS FROM GENERAL REVENUE FUND	1,162,534	
651	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	120,696	
652	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	50,596	
653	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,641,875	
654	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	160,700	
655	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	28,315,656	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		195,403
656	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	51,147	

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657	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,457	
	FROM FEDERAL GRANTS TRUST FUND . . .		686
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	54,029,888	
	FROM TRUST FUNDS		216,175
	TOTAL POSITIONS	301.00	
	TOTAL ALL FUNDS		54,246,063

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE 364,690,857		
658	SALARIES AND BENEFITS POSITIONS	8,084.00	
	FROM GENERAL REVENUE FUND	517,382,692	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,140
659	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	788,857	
660	EXPENSES		
	FROM GENERAL REVENUE FUND	12,424,080	
661	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,866,928	
662	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	36,208,967	
663	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	672,670	
664	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	1,072,824	
665	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	30,015,927	
666	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	25,285,420	
667	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	2,294,789	
668	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	636,014	
669	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	189,559	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS		
	FROM GENERAL REVENUE FUND	628,838,727	
	FROM TRUST FUNDS		3,140
	TOTAL POSITIONS	8,084.00	
	TOTAL ALL FUNDS		628,841,867

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

APPROVED SALARY RATE 51,106,188

670	SALARIES AND BENEFITS	POSITIONS	929.00	
	FROM GENERAL REVENUE FUND		33,310,171	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			29,935,777

The general revenue funds provided in Specific Appropriation 670 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review and approval.

671	EXPENSES			
	FROM GENERAL REVENUE FUND		426,281	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			514,620
672	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,000	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			37,707
673	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		530,344	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			233,548
674	LUMP SUM CORRECTIONAL WORK PROGRAMS	POSITIONS	5.00	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			420,151

Funds and positions provided in Specific Appropriation 674, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

675	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		23,621,497	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			230,785

From the funds provided in Specific Appropriation 675, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

676	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		38,618	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			36,638
677	SPECIAL CATEGORIES OVERTIME			
	FROM GENERAL REVENUE FUND		2,636,446	
678	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,389,050	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

679	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND	224,680	148,620
680	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	5,754,883	
681	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND	23,002	3,537
682	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND	2,040	11,282
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS	67,962,012	31,572,665
	TOTAL POSITIONS	934.00	
	TOTAL ALL FUNDS		99,534,677

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 23,312,610

683	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	481.00 39,952,718	
684	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	986,754	
685	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND	2,718,414	127,505

From the funds provided in Specific Appropriation 685, $110,000 in nonrecurring funds from the General Revenue Fund is provided for transfer to the Department of Environmental Protection, Division of State Lands for the purchase of land utilized by the Holmes Correctional Institution Work Camp. From these funds, no more than $10,000 shall be allocated for attorney's fees.

686	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	203,220	
687	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	10,261,951	1,000,000

From the funds in Specific Appropriation 687, $1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).

From the funds in Specific Appropriation 687, $1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.

From the funds in Specific Appropriation 687, $2,500,000 in nonrecurring funds from the General Revenue Fund is provided for Search and Analytics Technology to Enhance Public Safety (SF 2231) (HF 0733).

From the funds in Specific Appropriation 687, $1,000,000 in

nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for a pilot program to assist families of inmates with the cost of telephone calls. Effective October 1, 2023, Department of Corrections' inmates who remain Disciplinary Report (DR) free for the prior three months are eligible to make one 15 minute call per month at no cost to the eligible inmate's family. These funds are contingent upon SB 7018, or substantially similar legislation, becoming a law.

688 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 177,488

688A SPECIAL CATEGORIES
PAYMENT IN LIEU OF TAXES
FROM GENERAL REVENUE FUND 300,000

Funds in Specific Appropriation 688A are provided to Union County for payment in lieu of taxes.

689 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 46,886

690 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 30,398

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 54,677,829
FROM TRUST FUNDS 1,127,505

TOTAL POSITIONS 481.00
TOTAL ALL FUNDS 55,805,334

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

APPROVED SALARY RATE 22,119,923

691 SALARIES AND BENEFITS POSITIONS 540.00
FROM GENERAL REVENUE FUND 35,752,131

692 EXPENSES
FROM GENERAL REVENUE FUND 82,341,997
FROM ADMINISTRATIVE TRUST FUND . . . 200,000

From the funds in Specific Appropriation 692, $200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.

693 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 289,061

694 FIXED CAPITAL OUTLAY
CORRECTIONAL FACILITIES - LEASE PURCHASE
FROM GENERAL REVENUE FUND 50,961,476

Funds in Specific Appropriation 694 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility	826,938
Moore Haven Correctional Facility (Glades County)	1,073,759
South Bay Correctional Facility (Palm Beach County)	1,539,075
Graceville Correctional Facility (Jackson County)	6,584,024
Blackwater River Correctional Facility (Santa Rosa County)	8,551,625
Gadsden Correctional Facility	1,320,580
Lake City Correctional Facility (Columbia County)	1,307,200
Lake Correctional Institution Mental Health Facility (Lake County)	9,234,025
Other Department of Corrections facilities	20,524,250

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work

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Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

696 FIXED CAPITAL OUTLAY
MAJOR REPAIRS, RENOVATIONS AND
IMPROVEMENTS TO MAJOR INSTITUTIONS
FROM STATE-OPERATED INSTITUTIONS
INMATE WELFARE TRUST FUND 2,500,000

Funds in Specific Appropriation 696 are provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities. These funds are contingent upon SB 7018, or substantially similar legislation, becoming a law.

697 FIXED CAPITAL OUTLAY
REPAIR - RENOVATION AND IMPROVEMENT OF
MENTAL HEALTH FACILITIES STATEWIDE
FROM GENERAL REVENUE FUND 3,500,000

700 FIXED CAPITAL OUTLAY
NEW AND EXPANDED ADMINISTRATIVE AND
SUPPORT FACILITIES
FROM STATE-OPERATED INSTITUTIONS
INMATE WELFARE TRUST FUND 3,000,000

Funds in Specific Appropriation 700 are provided to support fixed capital outlay projects related to expansion of educational or vocational programs including the purchase of portables. These funds are contingent upon SB 7018, or substantially similar legislation, becoming a law.

701 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 5,756,086

702 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 9,884,258

703 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 4,198,894

704 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 72,700

705 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 11,963

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR
FROM GENERAL REVENUE FUND 192,768,566
FROM TRUST FUNDS 5,700,000

TOTAL POSITIONS 540.00
TOTAL ALL FUNDS 198,468,566

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE 144,998,822

706 SALARIES AND BENEFITS POSITIONS 2,793.00
FROM GENERAL REVENUE FUND 215,526,945

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	FROM FEDERAL GRANTS TRUST FUND . . .		151,916
707	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	69,696	
708	EXPENSES		
	FROM GENERAL REVENUE FUND	9,517,529	
	FROM ADMINISTRATIVE TRUST FUND . . .		300,000
709	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,941	
710	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	560,274	
711	SPECIAL CATEGORIES		
	BUILDING/OFFICE RENT PAYMENTS		
	FROM GENERAL REVENUE FUND	15,211,272	

Funds in Specific Appropriation 711 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2023. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2023-2024 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

712	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,240,324	

From the funds in Specific Appropriation 712, $900,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (SF 1969) (HF 1734).

713	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,022,533	
714	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	565,414	
715	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	9,639,891	
716	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	250,104	
TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND	257,610,923	
	FROM TRUST FUNDS		451,916
	TOTAL POSITIONS	2,793.00	
	TOTAL ALL FUNDS		258,062,839

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

From the funds in Specific Appropriations 725 through 727, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

	APPROVED SALARY RATE	9,395,050	
718	SALARIES AND BENEFITS POSITIONS	151.50	
	FROM GENERAL REVENUE FUND	12,172,526	
	FROM FEDERAL GRANTS TRUST FUND . . .		665,902

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

719	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	392,355	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,474
720	EXPENSES		
	FROM GENERAL REVENUE FUND	1,387,464	
	FROM FEDERAL GRANTS TRUST FUND . . .		55,060
721	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	500,000	
722	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,367,212	
723	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	912,576	
724	SPECIAL CATEGORIES		
	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	528,000,000	

Funds in Specific Appropriation 724 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2023-2024 fiscal year.

725	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - GENERAL DRUGS		
	FROM GENERAL REVENUE FUND	38,480,847	
726	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS		
	FROM GENERAL REVENUE FUND	4,818,876	
727	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS		
	FROM GENERAL REVENUE FUND	84,923,167	
728	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	15,100	
729	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	261,340	
TOTAL:	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	676,231,463	
	FROM TRUST FUNDS		722,436
	TOTAL POSITIONS	151.50	
	TOTAL ALL FUNDS		676,953,899

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE 1,547,964

730	SALARIES AND BENEFITS POSITIONS	35.00	
	FROM GENERAL REVENUE FUND	1,928,517	
	FROM FEDERAL GRANTS TRUST FUND . . .		146,416
731	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		16,804
732	EXPENSES		
	FROM GENERAL REVENUE FUND	68,648	
	FROM FEDERAL GRANTS TRUST FUND . . .		75,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

733	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,000
734	SPECIAL CATEGORIES		
	CONTRACT DRUG ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	14,863,682	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,200,000
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		3,000,000

From the funds in Specific Appropriation 734, $3,000,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for expanding in-prison substance use treatment. These funds are contingent upon SB 7018, or substantially similar legislation, becoming a law.

735	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,900	
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND	16,863,747	
	FROM TRUST FUNDS		5,443,220
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		22,306,967

BASIC EDUCATION SKILLS

From the funds in Specific Appropriations 736 through 744, 215 full-time equivalent positions, 11,138,540 in salary rate, $19,118,978 in recurring funds and $1,436,505 in nonrecurring funds from the General Revenue Fund and $7,154,269 in recurring funds and $5,614,580 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to expand educational and career and technical education programs within the Department of Corrections. This expansion shall include, but not be limited to, traditional classroom education, virtual education, and workforce reentry training. By January 8, 2024, the department shall provide a report to the President of the Senate and the Speaker of the House of Representatives on the use of these funds. The funds from the State-Operated Institutions Inmate Welfare Trust Fund are contingent upon SB 7018, or substantially similar legislation, becoming a law.

APPROVED SALARY RATE 33,394,216

736	SALARIES AND BENEFITS POSITIONS	653.00	
	FROM GENERAL REVENUE FUND	41,947,911	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,716,385
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		718,273
737	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	172,715	
	FROM FEDERAL GRANTS TRUST FUND . . .		396,056
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		1,372,186
738	EXPENSES		
	FROM GENERAL REVENUE FUND	5,658,439	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,200,000
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		5,851,750
739	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		200,000
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		1,494,762
740	SPECIAL CATEGORIES		
	CONTRACT DRUG ABUSE SERVICES		
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		600,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

741	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,585,096	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		10,301,332

From the funds in Specific Appropriation 741, $1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

742	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	86,597	
743	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,888	
744	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	115,069	
	FROM FEDERAL GRANTS TRUST FUND . . .		913
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		2,732
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND	58,686,715	
	FROM TRUST FUNDS		25,854,389
	TOTAL POSITIONS	653.00	
	TOTAL ALL FUNDS		84,541,104

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	3,683,343		
745	SALARIES AND BENEFITS	POSITIONS	86.00	
	FROM GENERAL REVENUE FUND		4,089,339	
	FROM FEDERAL GRANTS TRUST FUND . . .			242,483
746	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,437,387	
747	EXPENSES			
	FROM GENERAL REVENUE FUND		372,770	
748	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		15,621,491	

From the funds in Specific Appropriation 748, by December 4, 2023, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 5, 2024.

From the funds in Specific Appropriation 748, $1,225,000 in recurring funds and $7,000,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope’s re-entry initiatives (recurring base appropriations project) (SF 2992) (HF 1433). Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections’ facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release

services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work Program may provide post-release service to any ex-offender that is within travel distance to the Ready4Work location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.

From the funds in Specific Appropriation 748, $1,000,000 in recurring funds and $925,000 in nonrecurring funds from the General Revenue Fund are provided for the Reentry Plus program (formerly Ready4Work-Hillsborough) (recurring base appropriations project) (SF 3099) (HF 0033). Funds used for the administrative services shall be 15 percent of total funds appropriated. Reentry Plus will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for Reentry Plus program services upon release. Reentry Plus will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Reentry Plus program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the Reentry Plus location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 748, $200,000 in recurring funds and $500,000 in nonrecurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project) (SF 1193) (HF 0881).

From the funds in Specific Appropriation 748, $3,128,710 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Balanced Community Justice Project (SF 1097) (HF 1270)....	183,710
Re-Entry Alliance Pensacola (REAP) - Escambia County Re-Entry (SF 1218) (HF 0447).....	500,000
Re-Entry Alliance Pensacola (REAP) - Santa Rosa Re-Entry (SF 1217) (HF 1267).....	150,000
Reimagined Resources for Re-Entry (SF 3212) (HF 0635).....	1,000,000
RESTORE Reentry Program (SF 1078) (HF 0356).....	500,000
Second Chance Program - 6th Judicial Circuit (SF 1376) (HF 1141).....	350,000
Second Chance Program - 7th Judicial Circuit (SF 1495) (HF 0847).....	350,000
The Red Tent Women's Initiative, Inc. (SF 1369) (HF 0992).	95,000

749 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 20,544

750 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,155

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT
FROM GENERAL REVENUE FUND 21,543,686
FROM TRUST FUNDS 242,483

TOTAL POSITIONS 86.00
TOTAL ALL FUNDS 21,786,169

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriations 751 through 753, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

751 EXPENSES
FROM GENERAL REVENUE FUND 300,000

752 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,033,762

From the funds in Specific Appropriation 752, $500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

From the funds in Specific Appropriation 752, $540,000 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders (SF 3098) (HF 0768).

753 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS
FROM GENERAL REVENUE FUND 24,739,952
FROM FEDERAL GRANTS TRUST FUND . . . 400,000
FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND 2,000,000

From the funds in Specific Appropriation 753, $600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).

From the funds in Specific Appropriation 753, $2,989,091 in recurring funds from the General Revenue Fund is provided for community-based treatment provider rate increases.

From the funds in Specific Appropriation 753, $2,000,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for expanding community-based substance use outpatient services in underserved areas. These funds are contingent upon SB 7018, or substantially similar legislation, becoming a law.

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES
FROM GENERAL REVENUE FUND 29,073,714
FROM TRUST FUNDS 2,400,000

TOTAL ALL FUNDS 31,473,714

TOTAL: CORRECTIONS, DEPARTMENT OF
FROM GENERAL REVENUE FUND 3,181,357,136
FROM TRUST FUNDS 96,491,342

TOTAL POSITIONS 23,677.00
TOTAL ALL FUNDS 3,277,848,478
TOTAL APPROVED SALARY RATE 1,209,889,821

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	8,011,238		
754	SALARIES AND BENEFITS	POSITIONS	161.00	
	FROM GENERAL REVENUE FUND		11,456,811	
	FROM FEDERAL GRANTS TRUST FUND . . .			68,331
755	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		427,152	
	FROM FEDERAL GRANTS TRUST FUND . . .			49,631
756	EXPENSES			
	FROM GENERAL REVENUE FUND		1,054,519	
	FROM FEDERAL GRANTS TRUST FUND . . .			12,863
757	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		16,771	
758	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		263,525	
759	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		55,930	
760	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		27,600	
761	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		53,959	
762	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		712,714	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
	FROM GENERAL REVENUE FUND		14,068,981	
	FROM TRUST FUNDS			130,825
	TOTAL POSITIONS		161.00	
	TOTAL ALL FUNDS			14,199,806
TOTAL:	FLORIDA COMMISSION ON OFFENDER REVIEW			
	FROM GENERAL REVENUE FUND		14,068,981	
	FROM TRUST FUNDS			130,825
	TOTAL POSITIONS		161.00	
	TOTAL ALL FUNDS			14,199,806
	TOTAL APPROVED SALARY RATE		8,011,238	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,613,147		
763	SALARIES AND BENEFITS	POSITIONS	93.00	
	FROM GENERAL REVENUE FUND		7,526,709	
764	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		48,307	

765 LUMP SUM
RESERVE - STATE ATTORNEYS WITH REASSIGNED
DEATH PENALTY CASES
POSITIONS 10.50
FROM GENERAL REVENUE FUND 599,860

Funds and positions in Specific Appropriation 765 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2023-2024 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

766 SPECIAL CATEGORIES
GRANTS AND AIDS - FOSTER CARE CITIZEN
REVIEW PANEL
FROM GENERAL REVENUE FUND 342,160
FROM GRANTS AND DONATIONS TRUST
FUND 300,000

767 SPECIAL CATEGORIES
SEXUAL PREDATOR CIVIL COMMITMENT
LITIGATION COSTS
FROM GENERAL REVENUE FUND 2,250,000

Funds in Specific Appropriation 767 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is $200 per hour and all related travel costs must be apportioned to the associated case.

768 SPECIAL CATEGORIES
REIMBURSEMENT OF EXPENDITURES RELATED TO
CIRCUIT AND COUNTY JURIES REQUIRED BY
STATUTE
FROM GENERAL REVENUE FUND 11,700,000

769 SPECIAL CATEGORIES
LEGAL REPRESENTATION FOR DEPENDENT
CHILDREN WITH SPECIAL NEEDS
FROM GENERAL REVENUE FUND 2,115,500
FROM GRANTS AND DONATIONS TRUST
FUND 1,201,500

Funds in Specific Appropriation 769 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed $1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

770 SPECIAL CATEGORIES
PAYMENTS FOR QUALIFIED TRANSPORTATION
BENEFITS PROGRAM
FROM GRANTS AND DONATIONS TRUST
FUND 703,136

771 SPECIAL CATEGORIES
PUBLIC DEFENDER DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 20,263,034

Funds in Specific Appropriation 771 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit	894,043
2nd Judicial Circuit	713,100
3rd Judicial Circuit	160,275
4th Judicial Circuit	1,382,949
5th Judicial Circuit	946,386
6th Judicial Circuit	1,291,430
7th Judicial Circuit	733,859
8th Judicial Circuit	520,205
9th Judicial Circuit	1,249,858
10th Judicial Circuit	822,366
11th Judicial Circuit	3,603,927
12th Judicial Circuit	703,275
13th Judicial Circuit	2,052,641
14th Judicial Circuit	356,816
15th Judicial Circuit	909,094
16th Judicial Circuit	124,680
17th Judicial Circuit	1,492,634
18th Judicial Circuit	699,398
19th Judicial Circuit	653,387
20th Judicial Circuit	952,711

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit	190,611
2nd Judicial Circuit	323,698
3rd Judicial Circuit	52,251
6th Judicial Circuit	103,493
7th Judicial Circuit	37,310
8th Judicial Circuit	83,798
9th Judicial Circuit	481,878
10th Judicial Circuit	68,975
11th Judicial Circuit	121,996
12th Judicial Circuit	153,205
13th Judicial Circuit	784,106
14th Judicial Circuit	134,089
15th Judicial Circuit	93,646
16th Judicial Circuit	74,983
17th Judicial Circuit	60,851

772 SPECIAL CATEGORIES
CHILD DEPENDENCY AND CIVIL CONFLICT CASE
FROM GENERAL REVENUE FUND 14,366,133
FROM GRANTS AND DONATIONS TRUST
FUND 6,671,528

Funds in Specific Appropriation 772 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

Admission of Inmate to Mental Health Facility	300
Adult Protective Services Act - Ch. 415, F.S.	500
Baker Act/Mental Health - Ch. 394, F.S.	400
CINS/FINS - Ch. 984, F.S.	750
Civil Appeals	400
Dependency - Up to 1 Year	1,450
Dependency - Each Year after 1st Year	700
Dependency - No Petition Filed or Dismissed at Shelter	200
Dependency Appeals	1,800

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Developmentally Disabled Adult - Ch. 393, F.S.	400
Emancipation - Section 743.015, F.S.	400
Guardianship - Emergency - Ch. 744, F.S.	400
Guardianship - Ch. 744, F.S.	400
Marchman Act/Substance Abuse - Ch. 397, F.S.	300
Medical Procedures - Section 394.459(3), F.S.	400
Parental Notification of Abortion Act.	400
Termination of Parental Rights - Ch. 39, F.S. - Up to 1 Year.	1,800
Termination of Parental Rights - Ch. 39, F.S. - Each Year after first Year.	700
Termination of Parental Rights - Ch. 63, F.S. - Up to 1 Year.	1,800
Termination of Parental Rights - Ch. 63, F.S. - Each Year after first Year.	700
Termination of Parental Rights Appeals.	3,500
Tuberculosis - Ch. 392, F.S.	300

773 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 837,306
FROM GRANTS AND DONATIONS TRUST FUND 15,900

774 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 23,791

775 SPECIAL CATEGORIES
POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS
FROM GENERAL REVENUE FUND 1,338,310

776 SPECIAL CATEGORIES
ATTORNEY PAYMENTS OVER FLAT FEE
FROM GENERAL REVENUE FUND 10,667,589

777 SPECIAL CATEGORIES
CRIMINAL CONFLICT CASE COSTS
FROM GENERAL REVENUE FUND 35,009,413

Funds in Specific Appropriation 777 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 777, a total of $216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

Postconviction - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc.	1,250
Capital - 1st Degree Murder (Lead Counsel)	25,000
Capital - 1st Degree Murder (Co-Counsel)	25,000
Capital - 1st Degree Murder (Non-Death)	15,000
Capital Sexual Battery	4,000
Capital Appeals	9,000
Contempt Proceedings	500
Criminal Traffic	500
Extradition	625
Felony - Life	5,000
Felony - Life (RICO)	9,000
Felony - Noncapital Murder	15,000
Felony - Punishable By Life	2,500
Felony - Punishable By Life (RICO)	6,000
Felony 1st Degree	1,875
Felony 1st Degree (RICO)	5,000
Felony 2nd Degree	1,250
Felony 3rd Degree	935
Felony or Misdemeanor - No Information Filed	500
Felony Appeals	1,875

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Juvenile Delinquency - 1st Degree Felony	750
Juvenile Delinquency - 2nd Degree Felony	500
Juvenile Delinquency - 3rd Degree Felony	375
Juvenile Delinquency - Felony Life	875
Juvenile Delinquency - Misdemeanor	375
Juvenile Delinquency - Direct File or No Petition Filed	375
Juvenile Delinquency Appeals	1,250
Misdemeanor	500
Misdemeanor Appeals	935
Violation of Probation - Felony (Includes VOCC)	625
Violation of Probation - Misdemeanor (Includes VOCC)	375
Violation of Probation (VOCC) Juvenile Delinquency	375

Funds for costs and related expenses to be paid through Specific Appropriations 772 and 777 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed $75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is $50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: $75.00; thereafter $25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.

2. Deposition transcript fee (Original & one copy):
10 business day delivery: $4.00 per page
5 business day delivery: $5.50 per page
24 hours delivery: $7.50 per page
Additional copies: $0.50 per page

3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
10 business day delivery: $5.00 per page
5 business day delivery: $6.50 per page
24 hours delivery: $8.50 per page
Copies (when original previously ordered): $0.50 per page.

4. Transcription from tapes or audio recordings (other than depositions or hearings): Either $35 per hour listening fee or $3.00 per page, whichever is greater.

5. Video Services: $100 per hour per location with two-hour minimum.

778 SPECIAL CATEGORIES
STATE ATTORNEY DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 10,266,646

Funds in Specific Appropriation 778 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit	607,531
2nd Judicial Circuit	323,061
3rd Judicial Circuit	120,143
4th Judicial Circuit	443,741
5th Judicial Circuit	333,769
6th Judicial Circuit	601,122
7th Judicial Circuit	452,324
8th Judicial Circuit	227,481
9th Judicial Circuit	476,378
10th Judicial Circuit	296,431
11th Judicial Circuit	2,122,853
12th Judicial Circuit	267,913
13th Judicial Circuit	571,480
14th Judicial Circuit	113,227
15th Judicial Circuit	711,731
16th Judicial Circuit	87,962
17th Judicial Circuit	1,269,184

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

18th Judicial Circuit	362,155
19th Judicial Circuit	259,818
20th Judicial Circuit	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit	18,232
2nd Judicial Circuit	16,650
3rd Judicial Circuit	10,456
6th Judicial Circuit	25,443
7th Judicial Circuit	12,818
8th Judicial Circuit	21,937
9th Judicial Circuit	26,007
10th Judicial Circuit	3,980
11th Judicial Circuit	426,986
12th Judicial Circuit	19,650
13th Judicial Circuit	45,716
15th Judicial Circuit	61,252
16th Judicial Circuit	4,315
17th Judicial Circuit	20,081

779 SPECIAL CATEGORIES
CAPITAL RESENTENCING DUE PROCESS FUNDING
FROM GENERAL REVENUE FUND 250,000

The funds in Specific Appropriation 779 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

780 SPECIAL CATEGORIES
STATE ATTORNEY AND PUBLIC DEFENDER TRAINING
FROM GENERAL REVENUE FUND 33,529
FROM GRANTS AND DONATIONS TRUST FUND 3,000

781 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 600

782 SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND
FROM GENERAL REVENUE FUND 1,000,000

783 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 23,118

784 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 4,192

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 118,666,197
FROM TRUST FUNDS 8,895,064

TOTAL POSITIONS 103.50
TOTAL ALL FUNDS 127,561,261

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 785 through 793 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

From the funds in Specific Appropriations 785 through 793, $4,381,391 in recurring funds from the Grants and Donations Trust Fund, 67.5 positions and associated salary rate of 3,061,234 are provided to expand resources

available to clients involved in dependency proceedings. The funds, positions and salary rate shall be placed in reserve. The Justice Administrative Commission may submit budget amendments on behalf of the Guardian ad Litem, in accordance with the provisions of chapter 216, Florida Statutes, to request the release of the funds, positions and salary rate. Release of the funds, positions and salary rate are contingent upon a fully executed Memorandum of Understanding between the Guardian ad Litem and the Department of Children and Families approving the use of Title IV-E grant funding for dependency case related resources, and the availability of Title IV-E grant funding.

APPROVED SALARY RATE 38,589,077

785 SALARIES AND BENEFITS POSITIONS 815.00
FROM GENERAL REVENUE FUND 49,857,216
FROM GRANTS AND DONATIONS TRUST FUND 3,962,854

786 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,479,960
FROM GRANTS AND DONATIONS TRUST FUND 734,373

787 SPECIAL CATEGORIES
GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND 1,045,656

From the funds in Specific Appropriation 787, $100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).

788 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 4,540,465
FROM GRANTS AND DONATIONS TRUST FUND 370,690

789 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 341,695

790 SPECIAL CATEGORIES
GUARDIAN AD LITEM ATTORNEY TRAINING
FROM GENERAL REVENUE FUND 225,000

Funds in Specific Appropriation 790 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.

791 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 192,196

792 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 157,653

793 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 360,332

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE
FROM GENERAL REVENUE FUND 58,200,173
FROM TRUST FUNDS 5,067,917

TOTAL POSITIONS 815.00
TOTAL ALL FUNDS 63,268,090

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 794 through 931. Funding for this office shall not exceed $450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 815, 851, 865, 878, 892, 906, and 926, $2,010,706 is provided to prosecute insurance fraud cases and $705,775 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions)	262,387
Ninth Judicial Circuit (5 positions)	451,632
Eleventh Judicial Circuit (5 positions)	653,209
Thirteenth Judicial Circuit (2 positions)	159,198
Fifteenth Judicial Circuit (2 positions)	167,633
Seventeenth Judicial Circuit (2 positions)	167,633
Twentieth Judicial Circuit (2 positions)	149,014

Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions)	172,586
Thirteenth Judicial Circuit (2 positions)	161,053
Fifteenth Judicial Circuit (2 positions)	186,068
Seventeenth Judicial Circuit (2 positions)	186,068

Beginning July 1, 2023, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 14,166,120

794	SALARIES AND BENEFITS POSITIONS 236.00		
	FROM GENERAL REVENUE FUND	17,028,878	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,115,493
	FROM GRANTS AND DONATIONS TRUST FUND		2,013,142
795	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,811	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		190,081
795A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		280,000
796	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	535,104	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		30,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,215
797	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		61,854

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

798	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	15,404	
799	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	14,562	
800	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	44,760	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,995
	FROM GRANTS AND DONATIONS TRUST FUND		1,436
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	17,664,519	
	FROM TRUST FUNDS		4,698,216
	TOTAL POSITIONS	236.00	
	TOTAL ALL FUNDS		22,362,735
PROGRAM:	STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT		
	APPROVED SALARY RATE 7,658,007		
801	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	115.00 9,913,316	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		581,208
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		705
	FROM GRANTS AND DONATIONS TRUST FUND		975,703
802	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	20,467	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		198,593
802A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		120,000
803	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	15,741	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		490,129
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		50,000
	FROM GRANTS AND DONATIONS TRUST FUND		71,519
804	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		46,452
805	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	2,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		15,675
806	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

807	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,979	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,727
	FROM GRANTS AND DONATIONS TRUST FUND		219
TOTAL:	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	9,973,503	
	FROM TRUST FUNDS		2,556,930
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		12,530,433
PROGRAM:	STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
	APPROVED SALARY RATE 4,447,594		
808	SALARIES AND BENEFITS POSITIONS	70.00	
	FROM GENERAL REVENUE FUND	5,659,893	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		729,169
	FROM GRANTS AND DONATIONS TRUST FUND		295,581
809	OTHER PERSONAL SERVICES FROM STATE ATTORNEYS REVENUE TRUST FUND		6,609
	FROM GRANTS AND DONATIONS TRUST FUND		5,257
809A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		176,000
810	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	124,842	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		27,204
	FROM GRANTS AND DONATIONS TRUST FUND		46,701
811	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		36,707
812	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,034	
813	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	35,000	
814	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,465	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,232
	FROM GRANTS AND DONATIONS TRUST FUND		478

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		5,841,234	
FROM TRUST FUNDS			1,324,938
TOTAL POSITIONS		70.00	
TOTAL ALL FUNDS			7,166,172
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	22,271,511		
815 SALARIES AND BENEFITS	POSITIONS	364.00	
FROM GENERAL REVENUE FUND		27,127,853	
FROM STATE ATTORNEYS REVENUE TRUST FUND			2,354,540
FROM GRANTS AND DONATIONS TRUST FUND			2,057,003
816 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		145,421	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			57,049
FROM GRANTS AND DONATIONS TRUST FUND			34,425
817 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GRANTS AND DONATIONS TRUST FUND			748,271
818 SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND		349,262	
FROM STATE ATTORNEYS REVENUE TRUST FUND			30,008
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			610,800
FROM GRANTS AND DONATIONS TRUST FUND			61,845

From the funds provided in Specific Appropriation 818, $70,000 in nonrecurring funds from the General Revenue Fund is provided to competitively procure and pilot a modernized victim notification and survey system designed to provide information to crime victims from the point of initial contact with the criminal justice system through the investigative and judicial process. The system shall provide proactive text, email, and portal access; provide access to bi-directional real-time communication with law enforcement and applicable criminal justice agencies; provide for automated multi-agency notification to enable the status of an incident or investigation to be shared with partner agencies; and include a survey tool to gauge victim satisfaction.

819 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM STATE ATTORNEYS REVENUE TRUST FUND			176,576
820 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND		11,404	
821 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		6,150	
822 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		68,212	
FROM STATE ATTORNEYS REVENUE TRUST FUND			6,684
FROM GRANTS AND DONATIONS TRUST FUND			4,061

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		27,708,302	
FROM TRUST FUNDS			6,141,262
TOTAL POSITIONS	364.00		
TOTAL ALL FUNDS			33,849,564
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	15,610,123		
823 SALARIES AND BENEFITS	POSITIONS	244.00	
FROM GENERAL REVENUE FUND		19,579,277	
FROM STATE ATTORNEYS REVENUE TRUST FUND			2,664,331
FROM GRANTS AND DONATIONS TRUST FUND			2,014,809
824 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		75,264	
FROM STATE ATTORNEYS REVENUE TRUST FUND			162,887
FROM GRANTS AND DONATIONS TRUST FUND			125,981
824A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
FROM STATE ATTORNEYS REVENUE TRUST FUND			182,000
825 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND		438,267	
FROM STATE ATTORNEYS REVENUE TRUST FUND			61,250
FROM GRANTS AND DONATIONS TRUST FUND			8,000
826 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
FROM STATE ATTORNEYS REVENUE TRUST FUND			58,249
827 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND		10,740	
828 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		46,500	
829 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		43,815	
FROM STATE ATTORNEYS REVENUE TRUST FUND			5,161
FROM GRANTS AND DONATIONS TRUST FUND			3,110
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		20,193,863	
FROM TRUST FUNDS			5,285,778
TOTAL POSITIONS	244.00		
TOTAL ALL FUNDS			25,479,641
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	28,951,240		
830 SALARIES AND BENEFITS	POSITIONS	478.00	
FROM GENERAL REVENUE FUND		34,454,951	
FROM STATE ATTORNEYS REVENUE TRUST FUND			4,054,008

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		4,696,862
831	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	59,973	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		14,508
	FROM GRANTS AND DONATIONS TRUST FUND		61,479
831A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		300,000
832	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	556,067	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		732,453
	FROM GRANTS AND DONATIONS TRUST FUND		454,866
833	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		149,108
834	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	32,724	
835	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,520	
836	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		90,519
	FROM GRANTS AND DONATIONS TRUST FUND		11,193
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	35,106,235	
	FROM TRUST FUNDS		10,564,996
	TOTAL POSITIONS	478.00	
	TOTAL ALL FUNDS		45,671,231

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE 17,310,194		
837	SALARIES AND BENEFITS POSITIONS	264.00	
	FROM GENERAL REVENUE FUND	20,848,612	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,602,515
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		39
	FROM GRANTS AND DONATIONS TRUST FUND		877,405
838	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,770	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		76,640
	FROM GRANTS AND DONATIONS TRUST FUND		10,351
838A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		150,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

839	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	481,237	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		118,874
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
840	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		62,599
841	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	42,964	
	FROM GRANTS AND DONATIONS TRUST FUND		2,380
842	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	32,381	
843	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	53,650	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,922
	FROM GRANTS AND DONATIONS TRUST FUND		636
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	21,479,614	
	FROM TRUST FUNDS		3,954,361
	TOTAL POSITIONS	264.00	
	TOTAL ALL FUNDS		25,433,975

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,071,252

844	SALARIES AND BENEFITS POSITIONS	135.00	
	FROM GENERAL REVENUE FUND	10,511,271	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,137,200
	FROM GRANTS AND DONATIONS TRUST FUND		702,940
845	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	37,920	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,863
	FROM GRANTS AND DONATIONS TRUST FUND		35,607
845A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		120,000
846	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	154,761	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		24,396
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		19,346
	FROM GRANTS AND DONATIONS TRUST FUND		25,040

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

847	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		23,073
848	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,506	
849	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,306	
850	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		28,819
	FROM GRANTS AND DONATIONS TRUST FUND		1,024
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	10,719,764	
	FROM TRUST FUNDS		2,178,308
	TOTAL POSITIONS	135.00	
	TOTAL ALL FUNDS		12,898,072

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 24,013,070

851	SALARIES AND BENEFITS POSITIONS	385.50	
	FROM GENERAL REVENUE FUND	31,138,977	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,866,842
	FROM GRANTS AND DONATIONS TRUST FUND		1,556,740
852	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	148,750	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		302,839
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		251,051
	FROM GRANTS AND DONATIONS TRUST FUND		1,039
852A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		90,000
	FROM GRANTS AND DONATIONS TRUST FUND		60,000
853	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	636,079	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		197,029
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		279,234
	FROM GRANTS AND DONATIONS TRUST FUND		18,966
854	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		101,493
855	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	27,662	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

856	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	55,416	
857	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		79,329
	FROM GRANTS AND DONATIONS TRUST FUND		1,265
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	32,006,884	
	FROM TRUST FUNDS		4,805,827
	TOTAL POSITIONS	385.50	
	TOTAL ALL FUNDS		36,812,711
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE 15,004,677		
858	SALARIES AND BENEFITS POSITIONS	231.00	
	FROM GENERAL REVENUE FUND	15,689,915	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,232,910
	FROM GRANTS AND DONATIONS TRUST FUND		2,259,587
859	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	51,229	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		117,106
	FROM GRANTS AND DONATIONS TRUST FUND		34,374
859A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		120,000
860	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	215,679	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		218,879
	FROM GRANTS AND DONATIONS TRUST FUND		213,460
861	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		44,890
862	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,665	
863	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,883	
	FROM GRANTS AND DONATIONS TRUST FUND		10,356
864	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	38,497	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		6,939
	FROM GRANTS AND DONATIONS TRUST FUND		5,409

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		16,008,868	
FROM TRUST FUNDS			8,263,910
TOTAL POSITIONS		231.00	
TOTAL ALL FUNDS			24,272,778
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	75,043,754		
865 SALARIES AND BENEFITS	POSITIONS	1,268.00	
FROM GENERAL REVENUE FUND		61,793,910	
FROM STATE ATTORNEYS REVENUE TRUST FUND			3,629,566
FROM CHILD SUPPORT TRUST FUND . . .			35,349,421
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			66,217
FROM GRANTS AND DONATIONS TRUST FUND			5,120,395
866 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		222,024	
FROM STATE ATTORNEYS REVENUE TRUST FUND			108,991
FROM CHILD SUPPORT TRUST FUND . . .			781,185
FROM GRANTS AND DONATIONS TRUST FUND			111,244
866A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			270,000
867 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND		1,246,940	
FROM STATE ATTORNEYS REVENUE TRUST FUND			385,078
FROM CHILD SUPPORT TRUST FUND . . .			4,092,578
FROM CIVIL RICO TRUST FUND			200,020
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			203,700
FROM GRANTS AND DONATIONS TRUST FUND			598,087

From the funds in Specific Appropriation 867, $573,800 in nonrecurring funds from the General Revenue Fund is provided for the Smart Justice Data Transparency and Crime Strategies Unit (SF 1598).

868 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
FROM STATE ATTORNEYS REVENUE TRUST FUND			259,781
FROM CHILD SUPPORT TRUST FUND . . .			108,400
869 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND		18,000	
870 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		180,733	
FROM STATE ATTORNEYS REVENUE TRUST FUND			23,981
FROM CHILD SUPPORT TRUST FUND . . .			76,036

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		63,461,607	
FROM TRUST FUNDS			51,384,680
TOTAL POSITIONS	1,268.00		
TOTAL ALL FUNDS			114,846,287
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	11,698,008		
871 SALARIES AND BENEFITS	POSITIONS	195.00	
FROM GENERAL REVENUE FUND		14,977,624	
FROM STATE ATTORNEYS REVENUE TRUST FUND			1,425,257
FROM GRANTS AND DONATIONS TRUST FUND			1,508,555
872 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		24,569	
FROM STATE ATTORNEYS REVENUE TRUST FUND			81,314
872A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
FROM STATE ATTORNEYS REVENUE TRUST FUND			160,000
873 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND		329,181	
FROM STATE ATTORNEYS REVENUE TRUST FUND			224,785
FROM GRANTS AND DONATIONS TRUST FUND			98,035
874 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
FROM STATE ATTORNEYS REVENUE TRUST FUND			43,185
875 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND		1,361	
876 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		1,267	
877 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		36,317	
FROM STATE ATTORNEYS REVENUE TRUST FUND			2,524
FROM GRANTS AND DONATIONS TRUST FUND			1,894
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		15,370,319	
FROM TRUST FUNDS			3,545,549
TOTAL POSITIONS	195.00		
TOTAL ALL FUNDS			18,915,868
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	21,517,695		
878 SALARIES AND BENEFITS	POSITIONS	332.00	
FROM GENERAL REVENUE FUND		26,794,039	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,480,860
	FROM GRANTS AND DONATIONS TRUST FUND		2,637,935
879	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	59,360	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		34,580
879A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		160,797
880	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	397,790	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		103,510
881	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		129,522
882	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	13,427	
883	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	580	
884	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		73,789
	FROM GRANTS AND DONATIONS TRUST FUND		2,054
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	27,265,196	
	FROM TRUST FUNDS		5,623,047
	TOTAL POSITIONS	332.00	
	TOTAL ALL FUNDS		32,888,243

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,509,086

885	SALARIES AND BENEFITS POSITIONS	122.00	
	FROM GENERAL REVENUE FUND	9,720,027	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,030,745
	FROM GRANTS AND DONATIONS TRUST FUND		621,772
886	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,268	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		237,179
886A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		72,000
887	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	241,412	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		159,393
	FROM GRANTS AND DONATIONS TRUST FUND		14,000
888	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		33,718
889	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,697	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		6,292
890	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,295	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		15,048
891	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	424	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		25,327
	FROM GRANTS AND DONATIONS TRUST FUND		1,205
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	9,982,123	
	FROM TRUST FUNDS		2,216,679
	TOTAL POSITIONS	122.00	
	TOTAL ALL FUNDS		12,198,802

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 20,622,890

892	SALARIES AND BENEFITS POSITIONS	333.00	
	FROM GENERAL REVENUE FUND	26,079,737	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,780,011
	FROM GRANTS AND DONATIONS TRUST FUND		1,113,337
893	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	77,136	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		249,999
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		47,574
893A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		60,000
894	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	401,694	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		223,129
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		126,608
	FROM GRANTS AND DONATIONS TRUST FUND		26,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

895	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		149,654
896	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		7,500
897	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
898	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	65,408	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,652
	FROM GRANTS AND DONATIONS TRUST FUND		3,106
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	26,644,544	
	FROM TRUST FUNDS		4,851,570
	TOTAL POSITIONS	333.00	
	TOTAL ALL FUNDS		31,496,114
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE 3,941,234		
899	SALARIES AND BENEFITS POSITIONS	62.00	
	FROM GENERAL REVENUE FUND	4,895,285	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		542,039
	FROM GRANTS AND DONATIONS TRUST FUND		268,471
900	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	16,067	
	FROM GRANTS AND DONATIONS TRUST FUND		78,888
901	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	135,049	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		54,509
	FROM GRANTS AND DONATIONS TRUST FUND		106,514
902	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		10,751
903	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,041	
904	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,615	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

905	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		13,709
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,057,057	
	FROM TRUST FUNDS		1,078,881
	TOTAL POSITIONS	62.00	
	TOTAL ALL FUNDS		6,135,938
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE 31,110,577		
906	SALARIES AND BENEFITS POSITIONS	511.50	
	FROM GENERAL REVENUE FUND	40,866,214	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,101,445
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		253,870
	FROM GRANTS AND DONATIONS TRUST FUND		3,335,720
907	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	124,708	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		311,092
	FROM GRANTS AND DONATIONS TRUST FUND		77,301
907A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		45,000
908	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	700,056	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		566,244
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		523,963
	FROM GRANTS AND DONATIONS TRUST FUND		87,431
909	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	112,583	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		25,660
910	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,491	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,510
911	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	121,483	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000
912	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	101,476	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,983

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		4,475
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	42,050,011	
	FROM TRUST FUNDS		7,343,694
	TOTAL POSITIONS	511.50	
	TOTAL ALL FUNDS		49,393,705
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE 17,974,044		
913	SALARIES AND BENEFITS POSITIONS	285.00	
	FROM GENERAL REVENUE FUND	22,732,964	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,373,446
	FROM GRANTS AND DONATIONS TRUST FUND		1,254,311
914	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,035	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		20,732
	FROM GRANTS AND DONATIONS TRUST FUND		12,977
914A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		90,000
915	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	410,738	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		88,459
	FROM GRANTS AND DONATIONS TRUST FUND		64,924
916	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		55,132
917	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,587	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,514
918	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,130	
919	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	56,063	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,727
	FROM GRANTS AND DONATIONS TRUST FUND		972
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	23,240,517	
	FROM TRUST FUNDS		3,969,194
	TOTAL POSITIONS	285.00	
	TOTAL ALL FUNDS		27,209,711

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,358,363

920	SALARIES AND BENEFITS POSITIONS	165.00		
	FROM GENERAL REVENUE FUND		11,963,312	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			1,643,269
	FROM GRANTS AND DONATIONS TRUST FUND			1,517,748
921	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		230,606	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			19,588
922	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			55,977
923	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		7,400	
924	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,798	
925	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		29,932	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			4,857
	FROM GRANTS AND DONATIONS TRUST FUND			1,024
TOTAL:	PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		12,234,048	
	FROM TRUST FUNDS			3,242,463
	TOTAL POSITIONS	165.00		
	TOTAL ALL FUNDS			15,476,511

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 18,526,420

926	SALARIES AND BENEFITS POSITIONS	303.00		
	FROM GENERAL REVENUE FUND		23,251,633	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			1,713,963
	FROM GRANTS AND DONATIONS TRUST FUND			3,336,150
927	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		48,560	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			89,849
	FROM GRANTS AND DONATIONS TRUST FUND			11,378
927A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			150,000
928	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		470,374	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		144,087
	FROM GRANTS AND DONATIONS TRUST FUND		42,944
929	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		73,790
930	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	22,524	
931	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	57,573	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,829
	FROM GRANTS AND DONATIONS TRUST FUND		6,288
TOTAL:	PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	23,850,664	
	FROM TRUST FUNDS		5,572,278
	TOTAL POSITIONS	303.00	
	TOTAL ALL FUNDS		29,422,942

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 932 through 1075. Funding for this office shall not exceed $450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	7,682,643		
932	SALARIES AND BENEFITS	POSITIONS	126.00	
	FROM GENERAL REVENUE FUND		10,077,046	
	FROM GRANTS AND DONATIONS TRUST FUND			242,248
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,494,663
933	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		24,269	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			60,785
934	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		191,206	
	FROM GRANTS AND DONATIONS TRUST FUND			500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			127,025

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

935	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		22,375
936	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	4,770	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,770
937	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,424	
	FROM GRANTS AND DONATIONS TRUST FUND		453
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,352
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	10,320,715	
	FROM TRUST FUNDS		1,955,171
	TOTAL POSITIONS	126.00	
	TOTAL ALL FUNDS		12,275,886
PROGRAM:	PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT		
	APPROVED SALARY RATE 5,268,696		
938	SALARIES AND BENEFITS POSITIONS	86.00	
	FROM GENERAL REVENUE FUND	7,239,565	
	FROM GRANTS AND DONATIONS TRUST FUND		220,874
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		385,346
939	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	27,527	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		157,710
940	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	72,073	
	FROM GRANTS AND DONATIONS TRUST FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
941	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		31,464
942	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	3,067	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,000
943	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,776	
	FROM GRANTS AND DONATIONS TRUST FUND		307
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		527

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		7,360,008	
FROM TRUST FUNDS			842,905
TOTAL POSITIONS		86.00	
TOTAL ALL FUNDS			8,202,913
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
APPROVED SALARY RATE	2,469,568		
944 SALARIES AND BENEFITS	POSITIONS	33.00	
FROM GENERAL REVENUE FUND		3,324,150	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			288,164
945 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		260	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			104,711
945A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			35,000
946 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND		73,392	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			66,031
947 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			5,377
948 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		12,560	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			13,000
949 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			6,964
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		3,410,362	
FROM TRUST FUNDS			519,247
TOTAL POSITIONS		33.00	
TOTAL ALL FUNDS			3,929,609
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	10,292,217		
950 SALARIES AND BENEFITS	POSITIONS	156.00	
FROM GENERAL REVENUE FUND		13,758,617	
FROM GRANTS AND DONATIONS TRUST FUND			327,629
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,042,030
951 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		25,958	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			155,589

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

951A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 93,000

952 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 197,334
FROM GRANTS AND DONATIONS TRUST
FUND 20,549
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 100,000

953 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 77,046

954 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,305
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 2,305

955 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 31,385
FROM GRANTS AND DONATIONS TRUST
FUND 671
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,722

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 14,015,599
FROM TRUST FUNDS 1,820,541

TOTAL POSITIONS 156.00
TOTAL ALL FUNDS 15,836,140

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,930,829

956 SALARIES AND BENEFITS POSITIONS 127.50
FROM GENERAL REVENUE FUND 9,687,668
FROM GRANTS AND DONATIONS TRUST
FUND 1,080,023
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,370,840

957 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 13,083
FROM GRANTS AND DONATIONS TRUST
FUND 38,325
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 347,687

958 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 28,352
FROM GRANTS AND DONATIONS TRUST
FUND 2,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 216,964

959 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 76,515

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

960	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,500
961	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,835	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,134
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		3,725
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	9,750,938	
	FROM TRUST FUNDS		3,139,713
	TOTAL POSITIONS	127.50	
	TOTAL ALL FUNDS		12,890,651
PROGRAM:	PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE 14,927,628		
962	SALARIES AND BENEFITS POSITIONS	238.50	
	FROM GENERAL REVENUE FUND	18,876,295	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,187,122
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,169,934
963	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	81,859	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		26,986
964	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	333,965	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		63,146
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		315,000
965	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		37,197
966	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		52,000
967	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	46,386	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,292
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,356
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	19,338,505	
	FROM TRUST FUNDS		2,855,033
	TOTAL POSITIONS	238.50	
	TOTAL ALL FUNDS		22,193,538

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,404,036

968	SALARIES AND BENEFITS	POSITIONS	117.00	
	FROM GENERAL REVENUE FUND		10,474,278	
	FROM GRANTS AND DONATIONS TRUST FUND			144,534
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			659,667
969	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		31	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			29,043
970	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		76,731	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			135,000
971	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			30,737
972	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		14,589	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			14,589
973	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		23,540	
	FROM GRANTS AND DONATIONS TRUST FUND			265
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,529
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		10,589,169	
	FROM TRUST FUNDS			1,015,364
	TOTAL POSITIONS		117.00	
	TOTAL ALL FUNDS			11,604,533

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,878,661

974	SALARIES AND BENEFITS	POSITIONS	75.00	
	FROM GENERAL REVENUE FUND		6,802,214	
	FROM GRANTS AND DONATIONS TRUST FUND			17,736
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			612,949
975	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		13,234	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			20,745
976	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		102,968	
	FROM GRANTS AND DONATIONS TRUST FUND			5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			65,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

977	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		11,722
978	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,751
979	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,040	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,193
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	6,933,456	
	FROM TRUST FUNDS		739,096
	TOTAL POSITIONS	75.00	
	TOTAL ALL FUNDS		7,672,552

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 14,280,011

980	SALARIES AND BENEFITS POSITIONS	220.00	
	FROM GENERAL REVENUE FUND	17,420,803	
	FROM GRANTS AND DONATIONS TRUST FUND		761,883
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,791,834
981	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	26,917	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		103,726
982	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	164,065	
983	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	471,816	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		350,000
984	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		47,027
985	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	23,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,000
986	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	41,523	
	FROM GRANTS AND DONATIONS TRUST FUND		1,335
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,857

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		18,148,124	
FROM TRUST FUNDS			3,065,662
TOTAL POSITIONS	220.00		
TOTAL ALL FUNDS			21,213,786
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE 7,182,302			
987 SALARIES AND BENEFITS	POSITIONS	116.00	
FROM GENERAL REVENUE FUND		9,913,616	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			599,315
988 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		23,918	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			103,726
989 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND		7,237	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			335,000
990 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			31,953
991 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			3,132
992 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		424	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			25,207
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		9,945,195	
FROM TRUST FUNDS			1,098,333
TOTAL POSITIONS	116.00		
TOTAL ALL FUNDS			11,043,528
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE 26,271,375			
993 SALARIES AND BENEFITS	POSITIONS	390.00	
FROM GENERAL REVENUE FUND		34,181,853	
FROM GRANTS AND DONATIONS TRUST FUND			1,840,225
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,550,008
994 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		24,894	
FROM GRANTS AND DONATIONS TRUST FUND			72,608
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			119,285
995 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND		185,000	
FROM GRANTS AND DONATIONS TRUST FUND			10,000

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	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		325,000
996	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,395
997	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,333	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,333
998	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	79,289	
	FROM GRANTS AND DONATIONS TRUST FUND		2,621
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,107
TOTAL:	PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	34,472,369	
	FROM TRUST FUNDS		4,023,582
	TOTAL POSITIONS	390.00	
	TOTAL ALL FUNDS		38,495,951

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,722,363

999	SALARIES AND BENEFITS POSITIONS	95.50	
	FROM GENERAL REVENUE FUND	7,635,182	
	FROM GRANTS AND DONATIONS TRUST FUND		1,269,694
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,000,755
1000	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	20,574	
	FROM GRANTS AND DONATIONS TRUST FUND		49,748
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,186
1001	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	222,605	
	FROM GRANTS AND DONATIONS TRUST FUND		282,072
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		10,000
1002	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND		10,546
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		13,104
1003	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,752	
	FROM GRANTS AND DONATIONS TRUST FUND		717
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,251

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		7,896,113	
FROM TRUST FUNDS			2,644,073
TOTAL POSITIONS		95.50	
TOTAL ALL FUNDS			10,540,186
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	15,067,515		
1004 SALARIES AND BENEFITS	POSITIONS	218.00	
FROM GENERAL REVENUE FUND		17,927,355	
FROM GRANTS AND DONATIONS TRUST FUND			990,404
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,305,138
1005 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		127,629	
FROM GRANTS AND DONATIONS TRUST FUND			36,304
1005A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			90,000
1006 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND		381,876	
FROM GRANTS AND DONATIONS TRUST FUND			119,288
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			411,976
1007 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			44,833
1008 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		2,835	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,835
1009 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			47,207
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		18,439,695	
FROM TRUST FUNDS			4,047,985
TOTAL POSITIONS		218.00	
TOTAL ALL FUNDS			22,487,680
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	4,525,812		
1010 SALARIES AND BENEFITS	POSITIONS	67.00	
FROM GENERAL REVENUE FUND		5,952,986	
FROM GRANTS AND DONATIONS TRUST FUND			76,469
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			702,027

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1011	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,893	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		204,859
1012	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	86,782	
	FROM GRANTS AND DONATIONS TRUST FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		172,000
1013	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		18,239
1014	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,855
1015	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,827	
	FROM GRANTS AND DONATIONS TRUST FUND		170
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,525
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	6,067,488	
	FROM TRUST FUNDS		1,193,144
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		7,260,632

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,427,496

1016	SALARIES AND BENEFITS POSITIONS	189.00	
	FROM GENERAL REVENUE FUND	15,931,136	
	FROM GRANTS AND DONATIONS TRUST FUND		281,480
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,127,666
1017	OTHER PERSONAL SERVICES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		31,118
1017A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		70,000
1018	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	119,103	
	FROM GRANTS AND DONATIONS TRUST FUND		247,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		199,174
1019	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		35,290

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1020	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,375
1021	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND		423
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,040
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	16,050,239	
	FROM TRUST FUNDS		3,041,566
	TOTAL POSITIONS	189.00	
	TOTAL ALL FUNDS		19,091,805

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,676,401

1022	SALARIES AND BENEFITS POSITIONS	39.00	
	FROM GENERAL REVENUE FUND	3,639,188	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		123,221
1023	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	7,227	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,745
1023A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
1024	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	84,846	
	FROM GRANTS AND DONATIONS TRUST FUND		13,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
1025	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,625
1026	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,170	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		6,520
1027	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		8,622

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		3,732,431	
FROM TRUST FUNDS			317,733
TOTAL POSITIONS		39.00	
TOTAL ALL FUNDS			4,050,164
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	15,887,338		
1028 SALARIES AND BENEFITS	POSITIONS	223.00	
FROM GENERAL REVENUE FUND		19,906,376	
FROM GRANTS AND DONATIONS TRUST FUND			1,080,977
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,535,764
1029 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		85,319	
FROM GRANTS AND DONATIONS TRUST FUND			51,863
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			103,726
1030 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND		134,365	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			100,000
1031 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			88,931
1032 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		3,812	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			3,812
1033 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		46,944	
FROM GRANTS AND DONATIONS TRUST FUND			584
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			704
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		20,176,816	
FROM TRUST FUNDS			2,966,361
TOTAL POSITIONS		223.00	
TOTAL ALL FUNDS			23,143,177
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	8,688,660		
1034 SALARIES AND BENEFITS	POSITIONS	113.00	
FROM GENERAL REVENUE FUND		9,849,362	
FROM GRANTS AND DONATIONS TRUST FUND			324,265
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,808,919
1035 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		13,269	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		52,759
1035A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		70,000
1036	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	273,704	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		121,296
1037	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		16,305
1038	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,236
1039	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,375	
	FROM GRANTS AND DONATIONS TRUST FUND		846
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,280
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	10,157,710	
	FROM TRUST FUNDS		2,406,906
	TOTAL POSITIONS	113.00	
	TOTAL ALL FUNDS		12,564,616

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE 5,611,326		
1040	SALARIES AND BENEFITS POSITIONS	86.00	
	FROM GENERAL REVENUE FUND	6,599,380	
	FROM GRANTS AND DONATIONS TRUST FUND		437,168
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,183,952
1041	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	26,067	
	FROM GRANTS AND DONATIONS TRUST FUND		7,261
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		62,236
1041A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		35,000
1042	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	25,202	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		374,800

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1043	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		24,722
1044	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,640
1045	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,712	
	FROM GRANTS AND DONATIONS TRUST FUND		858
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,882
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	6,665,361	
	FROM TRUST FUNDS		2,130,519
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		8,795,880

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,013,671

1046	SALARIES AND BENEFITS POSITIONS	141.00	
	FROM GENERAL REVENUE FUND	10,978,971	
	FROM GRANTS AND DONATIONS TRUST FUND		2,007,186
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,446,617
1047	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	15,660	
	FROM GRANTS AND DONATIONS TRUST FUND		20,745
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		134,844
1048	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	183,882	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		168,092
1049	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		38,053
1050	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,730	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		12,730
1051	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	24,761	
	FROM GRANTS AND DONATIONS TRUST FUND		3,334
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,295

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 11,216,004
FROM TRUST FUNDS 3,833,896

TOTAL POSITIONS 141.00
TOTAL ALL FUNDS 15,049,900

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,770,685

1052 SALARIES AND BENEFITS POSITIONS 35.00
FROM GENERAL REVENUE FUND 3,759,196

1053 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 21,901

1054 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 68,971

1055 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,535

1056 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 7,569

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 3,860,172

TOTAL POSITIONS 35.00
TOTAL ALL FUNDS 3,860,172

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,598,284

1057 SALARIES AND BENEFITS POSITIONS 33.00
FROM GENERAL REVENUE FUND 3,708,724

1058 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 18,028

1059 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 56,907

1060 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 6,840

1061 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 7,138

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 3,797,637

TOTAL POSITIONS 33.00
TOTAL ALL FUNDS 3,797,637

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,515,571

1062	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	50.00 4,907,015	
1063	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		755,116	
1064	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		144,849	
1065	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		2,568	
1066	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		10,815	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND			5,820,363	
	TOTAL POSITIONS		50.00	
	TOTAL ALL FUNDS			5,820,363

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,590,615

1067	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	18.00 2,157,010	
1068	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		518	
1069	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		7,161	
1070	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		4,325	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND			2,169,014	
	TOTAL POSITIONS		18.00	
	TOTAL ALL FUNDS			2,169,014

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,371,157

1071	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	POSITIONS	37.00 4,447,436	147,389
1072	OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			58,683

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1073	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	44,974	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		150,000
1074	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		660
1075	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,001	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	4,500,411	
	FROM TRUST FUNDS		356,732
	TOTAL POSITIONS	37.00	
	TOTAL ALL FUNDS		4,857,143

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

APPROVED SALARY RATE 1,455,075

1076	SALARIES AND BENEFITS POSITIONS	21.00	
	FROM GENERAL REVENUE FUND	2,058,866	
1077	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	680,199	
1078	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	595,057	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		124,796
1079	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,776	
1080	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,000	
1081	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,531	
TOTAL:	CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL FROM GENERAL REVENUE FUND	3,342,429	
	FROM TRUST FUNDS		124,796
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		3,467,225

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

APPROVED SALARY RATE 3,086,179

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1082	SALARIES AND BENEFITS POSITIONS	42.00	
	FROM GENERAL REVENUE FUND	4,303,875	
1083	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	73,139	
1083A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CAPITAL COLLATERAL REGIONAL		
	COUNSEL TRUST FUND		61,305
1084	SPECIAL CATEGORIES		
	CASE RELATED COSTS		
	FROM GENERAL REVENUE FUND	290,002	
	FROM CAPITAL COLLATERAL REGIONAL		
	COUNSEL TRUST FUND		600,002
1085	SPECIAL CATEGORIES		
	OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	688,815	
	FROM CAPITAL COLLATERAL REGIONAL		
	COUNSEL TRUST FUND		133,742
1086	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CAPITAL COLLATERAL REGIONAL		
	COUNSEL TRUST FUND		7,305
1087	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	375	
1088	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,084	
TOTAL:	CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL		
	FROM GENERAL REVENUE FUND	5,365,290	
	FROM TRUST FUNDS		802,354
	TOTAL POSITIONS	42.00	
	TOTAL ALL FUNDS		6,167,644

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

APPROVED SALARY RATE 2,533,304

1089	SALARIES AND BENEFITS POSITIONS	34.00	
	FROM GENERAL REVENUE FUND	3,452,194	
1090	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,890	
1091	SPECIAL CATEGORIES		
	CASE RELATED COSTS		
	FROM GENERAL REVENUE FUND	315,621	
	FROM CAPITAL COLLATERAL REGIONAL		
	COUNSEL TRUST FUND		333,877
1092	SPECIAL CATEGORIES		
	OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	679,959	
	FROM CAPITAL COLLATERAL REGIONAL		
	COUNSEL TRUST FUND		135,000
1093	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CAPITAL COLLATERAL REGIONAL		
	COUNSEL TRUST FUND		6,987

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1094	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	702	
1095	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,138	
TOTAL:	CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL FROM GENERAL REVENUE FUND	4,481,504	
	FROM TRUST FUNDS		475,864
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		4,957,368

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

APPROVED SALARY RATE 9,351,600

1096	SALARIES AND BENEFITS POSITIONS 137.00 FROM GENERAL REVENUE FUND	11,923,759	
	FROM GRANTS AND DONATIONS TRUST FUND		1,321,419
1097	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	272,799	
1098	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND	1,381,712	
	FROM GRANTS AND DONATIONS TRUST FUND		60,000
	FROM INDIGENT CIVIL DEFENSE TRUST FUND		75,000
1099	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	22,204	
1100	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	1,088,765	
	FROM GRANTS AND DONATIONS TRUST FUND		20,129
1101	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	57,228	
1102	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,809	
	FROM GRANTS AND DONATIONS TRUST FUND		3,034

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			
FROM GENERAL REVENUE FUND		14,773,276	
FROM TRUST FUNDS			1,479,582
TOTAL POSITIONS	137.00		
TOTAL ALL FUNDS			16,252,858
PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
APPROVED SALARY RATE	8,490,043		
1103 SALARIES AND BENEFITS	POSITIONS	127.50	
FROM GENERAL REVENUE FUND		11,519,703	
FROM GRANTS AND DONATIONS TRUST FUND			687,611
1104 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		133,857	
1105 SPECIAL CATEGORIES			
REGIONAL CONFLICT COUNSEL OPERATIONS			
FROM GENERAL REVENUE FUND		1,590,845	
FROM GRANTS AND DONATIONS TRUST FUND			274,725
1106 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		38,564	
1107 SPECIAL CATEGORIES			
REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS			
FROM GENERAL REVENUE FUND		374,657	
FROM GRANTS AND DONATIONS TRUST FUND			227,678
FROM INDIGENT CIVIL DEFENSE TRUST FUND			75,000
1108 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		49,816	
1109 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		27,230	
FROM GRANTS AND DONATIONS TRUST FUND			1,734
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
FROM GENERAL REVENUE FUND		13,734,672	
FROM TRUST FUNDS			1,266,748
TOTAL POSITIONS	127.50		
TOTAL ALL FUNDS			15,001,420
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
APPROVED SALARY RATE	5,742,365		
1110 SALARIES AND BENEFITS	POSITIONS	76.50	
FROM GENERAL REVENUE FUND		7,331,951	
FROM GRANTS AND DONATIONS TRUST FUND			725,188
1111 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		91,295	
1112 SPECIAL CATEGORIES			
REGIONAL CONFLICT COUNSEL OPERATIONS			
FROM GENERAL REVENUE FUND		589,696	
FROM GRANTS AND DONATIONS TRUST FUND			69,742
FROM INDIGENT CIVIL DEFENSE TRUST FUND			20,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1113	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	10,831	
1114	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	670,291	
	FROM GRANTS AND DONATIONS TRUST FUND		145,020
1115	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,100	
1116	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,858	
	FROM GRANTS AND DONATIONS TRUST FUND		2,600
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD FROM GENERAL REVENUE FUND	8,710,022	
	FROM TRUST FUNDS		962,550
	TOTAL POSITIONS	76.50	
	TOTAL ALL FUNDS		9,672,572

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

APPROVED SALARY RATE 8,741,198

1117	SALARIES AND BENEFITS POSITIONS	127.00	
	FROM GENERAL REVENUE FUND	11,544,967	
	FROM GRANTS AND DONATIONS TRUST FUND		1,110,908
1118	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	77,759	
1119	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND	2,007,315	
	FROM GRANTS AND DONATIONS TRUST FUND		220,406
	FROM INDIGENT CIVIL DEFENSE TRUST FUND		40,980
1120	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	18,172	
1121	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	546,191	
1122	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,682	
1123	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,065	
	FROM GRANTS AND DONATIONS TRUST FUND		2,388

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
FROM GENERAL REVENUE FUND		14,219,151	
FROM TRUST FUNDS			1,374,682
TOTAL POSITIONS		127.00	
TOTAL ALL FUNDS			15,593,833
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
APPROVED SALARY RATE	6,507,847		
1124 SALARIES AND BENEFITS	POSITIONS	104.00	
FROM GENERAL REVENUE FUND		8,648,282	
FROM GRANTS AND DONATIONS TRUST FUND			570,186
1125 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		144,114	
1126 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GRANTS AND DONATIONS TRUST FUND			5,800
1127 SPECIAL CATEGORIES			
REGIONAL CONFLICT COUNSEL OPERATIONS			
FROM GENERAL REVENUE FUND		2,114,783	
FROM GRANTS AND DONATIONS TRUST FUND			51,701
FROM INDIGENT CIVIL DEFENSE TRUST FUND			100,000
1128 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		16,877	
1129 SPECIAL CATEGORIES			
REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS			
FROM GENERAL REVENUE FUND		746,667	
FROM GRANTS AND DONATIONS TRUST FUND			30,000
1130 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		12,000	
1131 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		20,951	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
FROM GENERAL REVENUE FUND		11,703,674	
FROM TRUST FUNDS			757,687
TOTAL POSITIONS		104.00	
TOTAL ALL FUNDS			12,461,361
TOTAL: JUSTICE ADMINISTRATION			
FROM GENERAL REVENUE FUND		963,889,154	
FROM TRUST FUNDS			203,823,367
TOTAL POSITIONS		10,716.00	
TOTAL ALL FUNDS			1,167,712,521
TOTAL APPROVED SALARY RATE		668,970,554	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1132 through 1214, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1132 through 1214, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 5, 2024.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

APPROVED SALARY RATE 70,047,082

1132	SALARIES AND BENEFITS POSITIONS 1,453.00		
	FROM GENERAL REVENUE FUND	46,536,143	
	FROM FEDERAL GRANTS TRUST FUND		1,301,959
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		49,316,761
1133	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	611,360	
	FROM GRANTS AND DONATIONS TRUST FUND		261,717
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,425,795
1134	EXPENSES		
	FROM GENERAL REVENUE FUND	1,723,129	
	FROM FEDERAL GRANTS TRUST FUND		748,073
	FROM GRANTS AND DONATIONS TRUST FUND		575,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		4,546,066
1135	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,035	
	FROM FEDERAL GRANTS TRUST FUND		144,220
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		49,941
1136	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	601,418	
	FROM FEDERAL GRANTS TRUST FUND		700,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,000,497
1137	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND	5,561,100	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,500,000
1138	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS		
	FROM GENERAL REVENUE FUND	3,883,853	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1139	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,385,595	
	FROM FEDERAL GRANTS TRUST FUND . . .		40,690
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,483,075
1140	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,639,307	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		9,576,801
1141	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,858,526	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		2,566,533
1142	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	137,364	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		134,195
1143	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	169,521	
	FROM FEDERAL GRANTS TRUST FUND . . .		10,342
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		289,402
TOTAL:	DETENTION CENTERS		
	FROM GENERAL REVENUE FUND	73,123,351	
	FROM TRUST FUNDS		76,671,067
	TOTAL POSITIONS	1,453.00	
	TOTAL ALL FUNDS		149,794,418

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

APPROVED SALARY RATE 40,686,817

1144	SALARIES AND BENEFITS POSITIONS	826.50	
	FROM GENERAL REVENUE FUND	54,233,275	
1145	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	632,587	
	FROM GRANTS AND DONATIONS TRUST FUND		326
1146	EXPENSES		
	FROM GENERAL REVENUE FUND	2,845,850	
	FROM FEDERAL GRANTS TRUST FUND . . .		35,866
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,092,851
1147	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
1148	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND	4,225,716	

Funds in Specific Appropriation 1148 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 1148, $250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence-Based Family Stabilization and Trauma Model (SF 1427) (HF 0264).

1149	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	852,545	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		42,490
1150	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	38,680,580	
	FROM FEDERAL GRANTS TRUST FUND . . .		90,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,200,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		81,995

From the funds in Specific Appropriation 1150, $3,726,723 from the General Revenue Fund is provided to expand vocational and educational services for at-risk youth. These transition services shall be based on individualized service planning to assist a youth in achieving successful outcomes when transitioning back to the community from residential commitment programs.

1151	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	234,381	
1152	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	241,998	
TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND	101,951,932	
	FROM TRUST FUNDS		3,543,528
	TOTAL POSITIONS	826.50	
	TOTAL ALL FUNDS		105,495,460

COMMUNITY INTERVENTIONS AND SERVICES

APPROVED SALARY RATE 23,922,122

1153	SALARIES AND BENEFITS POSITIONS	496.00	
	FROM GENERAL REVENUE FUND	32,218,370	
1154	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,122,320	
1155	EXPENSES		
	FROM GENERAL REVENUE FUND	1,323,924	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,381,642
1156	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
1157	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		750,000
1158	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	625,680	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		27,856

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1159	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND	20,010,007	118,489

From the funds in Specific Appropriation 1159, $507,000 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (SF 2466) (HF 1919).

1160	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	862,323	
1161	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	154,680	
1162	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	149,693	
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND	56,471,997	
	FROM TRUST FUNDS		2,277,987
	TOTAL POSITIONS	496.00	
	TOTAL ALL FUNDS		58,749,984

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,341,056

1163	SALARIES AND BENEFITS POSITIONS	176.00	
	FROM GENERAL REVENUE FUND	13,018,417	
	FROM FEDERAL GRANTS TRUST FUND . . .		113,400
	FROM GRANTS AND DONATIONS TRUST FUND		331,211
1164	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	701,142	
	FROM ADMINISTRATIVE TRUST FUND . . .		41,874
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		12,383
1165	EXPENSES FROM GENERAL REVENUE FUND	2,555,851	
	FROM FEDERAL GRANTS TRUST FUND . . .		16,250
	FROM GRANTS AND DONATIONS TRUST FUND		140,119
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		200,000
1166	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
1167	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	1,159,285	
1168	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	19,587	
1169	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	542,571	
	FROM ADMINISTRATIVE TRUST FUND . . .		100,000
	FROM GRANTS AND DONATIONS TRUST FUND		100,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1170	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM JUVENILE JUSTICE TRAINING TRUST FUND	338,849	1,421,058
1171	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	148,200	
1172	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM JUVENILE JUSTICE TRAINING TRUST FUND	56,523	3,973
1173	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND	53,947	1,362
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	18,599,372	
	FROM TRUST FUNDS		2,481,630
	TOTAL POSITIONS	176.00	
	TOTAL ALL FUNDS		21,081,002

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE 3,235,393		
1174	SALARIES AND BENEFITS POSITIONS	60.50	
	FROM GENERAL REVENUE FUND	4,474,475	
1175	EXPENSES FROM GENERAL REVENUE FUND	2,513,078	
1176	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,000	
1177	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	698,565	
1178	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,623	
1179	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	13,315	
1180	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	18,424	
1181	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	480,687	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	8,225,167	
	TOTAL POSITIONS	60.50	
	TOTAL ALL FUNDS		8,225,167

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

	APPROVED SALARY RATE	6,167,121		
1182	SALARIES AND BENEFITS	POSITIONS	125.50	
	FROM GENERAL REVENUE FUND		8,943,951	
1183	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		71,217	
1184	EXPENSES			
	FROM GENERAL REVENUE FUND		656,222	
1185	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		36,313	
1186	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		18,320	
1187	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		39,101	
TOTAL:	CONTRACTING AND QUALITY IMPROVEMENT			
	FROM GENERAL REVENUE FUND		9,765,124	
	TOTAL POSITIONS		125.50	
	TOTAL ALL FUNDS			9,765,124

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1188 through 1200, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1188 through 1200, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

From the funds provided in Specific Appropriations 1190 and 1197, $17,200,008 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising hourly wages of contracted direct care, support, medical, and mental health employees of secure and nonsecure residential program providers to at least $19.00 per hour.

NON-SECURE RESIDENTIAL COMMITMENT

1188	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		94,412	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1189	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,375,000
1190	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	115,125,378	650,000 6,631,505

From the funds in Specific Appropriation 1190, $1,180,200 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (SF 1252) (HF 1943). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 3, 2023. The department shall report on the use and effectiveness of these initiatives by December 1, 2023. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.

1191	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	20,845	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND . . . . . . FROM TRUST FUNDS	115,240,635	8,656,505
	TOTAL ALL FUNDS		123,897,140

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE 8,266,937		
1192	SALARIES AND BENEFITS POSITIONS 90.00 FROM GENERAL REVENUE FUND	8,259,062	
1193	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	30,450	
1194	EXPENSES FROM GENERAL REVENUE FUND	1,082,395	
1195	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,375,000
1196	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	636,191	
1197	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	32,528,609	38,000,000
1198	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	77,736	
1199	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	40,020	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1200	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		49,091	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND		42,703,554	
	FROM TRUST FUNDS			39,375,000
	TOTAL POSITIONS		90.00	
	TOTAL ALL FUNDS			82,078,554

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	1,074,571		
1201	SALARIES AND BENEFITS	POSITIONS	20.00	
	FROM GENERAL REVENUE FUND		848,025	
	FROM FEDERAL GRANTS TRUST FUND . . .			231,249
	FROM GRANTS AND DONATIONS TRUST FUND			569,992
1202	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		313,206	
	FROM FEDERAL GRANTS TRUST FUND . . .			300,853
	FROM GRANTS AND DONATIONS TRUST FUND			161,290
1203	EXPENSES FROM GENERAL REVENUE FUND		199,035	
	FROM FEDERAL GRANTS TRUST FUND . . .			127,134
	FROM GRANTS AND DONATIONS TRUST FUND			289,430
1204	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM GENERAL REVENUE FUND		3,000	
	FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . .			1,262,903
1205	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .			5,200
	FROM GRANTS AND DONATIONS TRUST FUND			5,200
1206	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND		19,900,045	
	FROM GRANTS AND DONATIONS TRUST FUND			5,305,995
1207	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND		14,051,991	

From the funds in Specific Appropriation 1207, $2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:

AMIkids Gender Specific Prevention Programs - Clay County.	723,542
AMIkids Gender Specific Prevention Programs - Hillsborough County.	723,542
AMIkids Gender Specific Prevention Programs.	723,542
Pasco Association for Challenged Kids Summer Camp.	34,738

From the funds in Specific Appropriation 1207, $11,783,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

AMIkids Family Centric Services (SF 1968) (HF 0259).	1,060,000
AMIkids Prevention Programs - Leon and Gadsden Counties (SF 2276) (HF 0400).	700,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	Boys & Girls Club Alachua County (SF 1992) (HF 2301).....		108,000
	City of West Park Youth Crime Prevention (SF 2547) (HF 0646).....		200,000
	Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (SF 1430) (HF 2044).....		250,000
	Family Trauma Training for Youth in Both Juvenile Justice and Child Welfare (SF 1814) (HF 0553).....		250,000
	Florida Alliance of Boys and Girls Clubs - Positive Youth Development Program (SF 1813) (HF 2031).....		5,000,000
	Girl Matters: Continuity of Care (SF 1425) (HF 2149).....		450,000
	Hope Street Diversion Program (SF 2712) (HF 0107).....		450,000
	Medley Youth Crime Prevention Program (SF 3140) (HF 1479).		50,000
	Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.)(SF 1746) (HF 1123).....		110,000
	New Horizons - After School / Weekend Rehabilitation Program (SF 3229) (HF 2227).....		500,000
	Oak Street Home II - Female Teen Delinquency Prevention Program (SF 1095) (HF 1100).....		630,000
	Ounce of Prevention - Juvenile Recidivism and Prevention Program (SF 1375) (HF 0823).....		975,000
	Pasco, Pinellas, Hillsborough Counties Youth Advocate Program (SF 1371) (HF 0869).....		450,000
	Voices for Children - At-Risk Youth Advocacy Program (SF 1817).....		100,000
	Youth and Police Initiative (YPI) - Train the Trainer Project (SF 1288) (HF 0974).....		500,000
1208	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	32,631	
1209	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,297,282	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,861,836
	FROM GRANTS AND DONATIONS TRUST FUND		2,947,682
1210	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,325	
1211	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND	37,769,235	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
	FROM GRANTS AND DONATIONS TRUST FUND		10,018,791
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		386,497

From the funds in Specific Appropriation 1211, $5,035,567 in recurring funds from the General Revenue Fund shall be used to increase rates for services provided under the statewide children in need of services/families in need of services (CINS/FINS) contract for purposes of increasing direct care staff compensation. The Department of Juvenile Justice shall not expend more than $150,000 in recurring general revenue funds for physically secure placements for youths being served by the CINS/FINS program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1211, $700,000 in nonrecurring funds from the General Revenue Fund is provided for NetMIS - Network Management Information System and Child in Crisis Evaluation (SF 1434) (HF 1995).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1212	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	3,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,500
1213	SPECIAL CATEGORIES PRODIGY FROM GENERAL REVENUE FUND	1,156,509	
	FROM GRANTS AND DONATIONS TRUST FUND		843,491

From the funds in Specific Appropriation 1213, $500,000 in nonrecurring funds from the General Revenue Fund is provided for Prodigy Cultural Arts program (SF 1373) (HF 0889).

1214	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,776	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,920
	FROM GRANTS AND DONATIONS TRUST FUND		2,036
1214A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	3,221,250	

Funds in Specific Appropriation 1214A are provided for the following nonrecurring fixed capital outlay projects:

AMIkids Feasibility Study (SF 3159).....	250,000
Boys & Girls Club Alachua County (SF 1992) (HF 2301).....	141,000
Boys and Girls Clubs of Northeast Florida - Camp Deep Pond (SF 1828) (HF 1333).....	400,000
CINS/FINS Youth Shelter serving Sarasota and DeSoto Counties (SF 2179) (HF 0620).....	750,000
CINS/FINS Youth Shelter Replacement (SF 1484) (HF 1797)...	1,000,000
Crosswinds Youth Services Campus Security to Protect Children, Youth, Families and Staff (SF 1271) (HF 0150).	232,350
The LAB YMCA Leadership Academy (SF 1167) (HF 1580).....	447,900

TOTAL:	DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND	80,803,310	
	FROM TRUST FUNDS		26,323,999
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS		107,127,309
TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF FROM GENERAL REVENUE FUND	506,884,442	
	FROM TRUST FUNDS		159,329,716
	TOTAL POSITIONS	3,247.50	
	TOTAL ALL FUNDS		666,214,158
	TOTAL APPROVED SALARY RATE	162,741,099	

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 8,046,895

1215	SALARIES AND BENEFITS POSITIONS	133.00	
	FROM GENERAL REVENUE FUND	3,334,479	
	FROM FEDERAL GRANTS TRUST FUND . . .		878,265
	FROM OPERATING TRUST FUND		7,217,437
1216	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	28,617	
	FROM FEDERAL GRANTS TRUST FUND . . .		209,015
	FROM OPERATING TRUST FUND		79,738

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1217	EXPENSES		
	FROM GENERAL REVENUE FUND	796,850	
	FROM ADMINISTRATIVE TRUST FUND . . .		100,000
	FROM FEDERAL GRANTS TRUST FUND . . .		173,285
	FROM OPERATING TRUST FUND		422,102
1218	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
	FROM OPERATING TRUST FUND		150,000
1219	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL		
	HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE		
	GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,910,162
1220	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL		
	HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL		
	UNITS OF GOVERNMENTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,529,434
1221	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECT SAFE		
	NEIGHBORHOODS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,500,000
1222	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE		
	GRANT (JAG) PROGRAM - LOCAL UNITS OF		
	GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		8,835,535
1223	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	12,616	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,242
	FROM OPERATING TRUST FUND		250
1225	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	9,650	
1226	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND		13,058
1227	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	67,480	
	FROM ADMINISTRATIVE TRUST FUND . . .		50,000
	FROM FEDERAL GRANTS TRUST FUND . . .		218,573
	FROM OPERATING TRUST FUND		152,372
1228	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM OPERATING TRUST FUND		500
1229	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	300,000	
1230	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	23,319	
	FROM ADMINISTRATIVE TRUST FUND . . .		27,424
1231	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND		15,600
1232	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1233	SPECIAL CATEGORIES GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .			6,500,000
1234	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .			1,247,724
1235	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . .			2,100,000
1236	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM OPERATING TRUST FUND		19,933	4,387 20,133
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND		4,690,944	
	FROM TRUST FUNDS			35,361,236
	TOTAL POSITIONS	133.00		
	TOTAL ALL FUNDS			40,052,180

AVIATION SERVICES

APPROVED SALARY RATE 550,913

1237	SALARIES AND BENEFITS POSITIONS	4.00		
	FROM GENERAL REVENUE FUND		587,346	
1238	EXPENSES FROM GENERAL REVENUE FUND		1,063,829	
1239	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		72,500	
1240	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND		648,520	
1241	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND		1,290,576	
1242	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		1,204	
TOTAL:	AVIATION SERVICES FROM GENERAL REVENUE FUND		3,663,975	
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS			3,663,975

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

APPROVED SALARY RATE 6,329,631

1243	SALARIES AND BENEFITS POSITIONS	105.00		
	FROM GENERAL REVENUE FUND		1,769,437	
	FROM OPERATING TRUST FUND			7,844,343

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1244	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		30,287
1245	EXPENSES		
	FROM GENERAL REVENUE FUND	237,910	
	FROM OPERATING TRUST FUND		532,837
1246	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	82,900	
	FROM OPERATING TRUST FUND		85,369
1247	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	82,000	
	FROM OPERATING TRUST FUND		30,500
1248	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		61,984
1249	SPECIAL CATEGORIES		
	CAPITOL COMPLEX SECURITY		
	FROM GENERAL REVENUE FUND	7,360	
	FROM OPERATING TRUST FUND		42,100
1250	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		70,102
1251	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,800	
	FROM OPERATING TRUST FUND		68,064
1252	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		4,000
1253	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,009	
	FROM OPERATING TRUST FUND		26,093
TOTAL:	CAPITOL POLICE SERVICES		
	FROM GENERAL REVENUE FUND	2,189,416	
	FROM TRUST FUNDS		8,795,679
	TOTAL POSITIONS	105.00	
	TOTAL ALL FUNDS		10,985,095

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

APPROVED SALARY RATE 27,459,561

1254	SALARIES AND BENEFITS POSITIONS	442.00	
	FROM GENERAL REVENUE FUND	33,702,584	
	FROM FEDERAL GRANTS TRUST FUND . . .		13,280
	FROM OPERATING TRUST FUND		5,922,560
1255	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	63,130	
	FROM FEDERAL GRANTS TRUST FUND . . .		177,146
1256	EXPENSES		
	FROM GENERAL REVENUE FUND	8,110,770	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,800,000
	FROM OPERATING TRUST FUND		3,060,527

From the funds in Specific Appropriation 1256, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In

addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1256 for the purpose of processing rape kits.

1257	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
	FROM GENERAL REVENUE FUND	3,500,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		741,091
	FROM OPERATING TRUST FUND		2,379,702

From the funds in Specific Appropriation 1257, $3,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement for the creation of a Law Enforcement Ballistic Testing Pilot Program. The department shall purchase ballistic testing machines on behalf of local law enforcement agencies and coordinate for the strategic placement of the machines throughout the state to create regional accessibility. The machines must be compliant with the National Integrated Ballistic Information Network (NIBIN) interstate automated ballistic imaging network maintained by the Federal Bureau of Alcohol, Tobacco, Firearms, and Explosives (ATF). The department shall coordinate the purchase of the machines with the ATF and local law enforcement agencies.

1258	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	643,183	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,223,100
	FROM OPERATING TRUST FUND		332,000
1260	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	168,960	
	FROM OPERATING TRUST FUND		923,500
1261	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,708,433	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,690,200
	FROM OPERATING TRUST FUND		500,000
1262	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	294,300	
	FROM FEDERAL GRANTS TRUST FUND . . .		404,976
	FROM OPERATING TRUST FUND		150,000
1263	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		6,244
	FROM OPERATING TRUST FUND		65,341
1264	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,000	
1265	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	126,190	
	FROM OPERATING TRUST FUND		4,479
TOTAL:	CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	49,367,550	
	FROM TRUST FUNDS		20,394,146
	TOTAL POSITIONS	442.00	
	TOTAL ALL FUNDS		69,761,696

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1266 through 1281, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriations 1266 through 1281, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

APPROVED SALARY RATE 54,105,758

1266	SALARIES AND BENEFITS POSITIONS 721.00		
	FROM GENERAL REVENUE FUND	63,641,052	
	FROM FEDERAL GRANTS TRUST FUND . . .		183,241
	FROM OPERATING TRUST FUND		11,719,511

From the funds provided in Specific Appropriations 1266, 1268, 1271, 1278, and 1281, the sum of $1,466,044 from the General Revenue Fund, and ten positions with associated salary rate are provided to perform investigations relating to elections fraud allegations. When these positions are not working on election related investigations, they must be utilized to accelerate ongoing criminal investigations referred to the department by other state agencies or the Chief Inspector General prior to any other assignment.

1267	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	376,798	
	FROM FEDERAL GRANTS TRUST FUND . . .		347,947
	FROM OPERATING TRUST FUND		184,214
1268	EXPENSES		
	FROM GENERAL REVENUE FUND	12,792,578	
	FROM FEDERAL GRANTS TRUST FUND . . .		635,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		500,000
	FROM GRANTS AND DONATIONS TRUST FUND		4,500
	FROM OPERATING TRUST FUND		4,921,935
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		300,000

From the funds provided in Specific Appropriation 1268 from the Forfeiture and Investigative Support Trust Fund, up to $25,000 per case, but not exceeding $150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1269	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	117,494	
	FROM FEDERAL GRANTS TRUST FUND . . .		189,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		200,000
	FROM OPERATING TRUST FUND		10,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		200,000
1271	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	237,091	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		600,000
	FROM OPERATING TRUST FUND		1,200,000
1272	SPECIAL CATEGORIES GRANTS AND AIDS - S.A.F.E. IN FLORIDA PROGRAM		
	FROM GENERAL REVENUE FUND	15,000,000	
	FROM OPERATING TRUST FUND		5,000,000

From the funds in Specific Appropriation 1272, $15,000,000 in nonrecurring funds from the General Revenue Fund and $5,000,000 in nonrecurring funds from the Operating Trust Fund are provided for the State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program.

1273	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,463,819	
	FROM FEDERAL GRANTS TRUST FUND . . .		320,151

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		25,000
	FROM OPERATING TRUST FUND		59,396
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
1274	SPECIAL CATEGORIES DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	850,267	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,522,672
	FROM OPERATING TRUST FUND		500,000
1275	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	42,615,570	
	FROM FEDERAL GRANTS TRUST FUND . . .		620,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		300,000

From the funds in Specific Appropriation 1275, $18,651,770 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

2023 JCC Maccabi Games & Access (SF 1247) (HF 0124).....	200,000
Alligator Alley Emergency Response Technology (SF 3183) (HF 0831).....	1,168,337
Alzheimer’s Project, Inc. - Bringing the Lost Home (SF 3235) (HF 1875).....	250,000
Anti-Violence Initiative: Second Chance Services for Returning Residents (SF 3218) (HF 0573).....	1,500,000
Anti-Violence Initiative: Violence Interruption & Prevention Infrastructure (SF 3221) (HF 0827).....	850,000
Broward County Sheriff’s Office Expansion - Digital Forensic Unit (SF 2253) (HF 0319).....	525,821
Broward County Sheriff’s Office RTCC Expansion to Regional Intelligence Center (SF 2460) (HF 0404).....	2,390,399
Chattahoochee Police Station Communications Upgrades (HF 0539).....	35,000
City of Hialeah Police Department Mobile Command Center Vehicle (SF 1296) (HF 0489).....	484,000
City of Naples, FL - Cyber Security Expansion (SF 3030) (HF 1147).....	828,000
City of Riviera Beach Mobile Command Center (SF 1641) (HF 0176).....	600,000
Community, Cops, Courts & State Attorney Violent Crime Intervention/Seminole County (SF 1106) (HF 0001).....	492,411
Escambia County Gun Violence Reduction (SF 1392) (HF 0436)	850,000
Escambia Search and Rescue Response Equipment (SF 1669) (HF 0360).....	15,500
Hialeah Gardens Active Shooter and Emergency Response Training Facility (SF 1297) (HF 0614).....	200,000
K9s United (SF 2251) (HF 2168).....	400,000
Miramar Public Safety Special Operations Center Phase I (SF 2815) (HF 1353).....	250,000
Multi-County Forensic Genetic Genealogy Testing (Collier, Orange, Hillsborough, Palm Beach) (SF 3231).....	500,000
Northeast Florida INTERCEPT Task Force (SF 1559) (HF 2030)	1,529,703
Palm Beach County Sheriff - The Unmanned Aerial Response Team (UART) (SF 1869) (HF 0270).....	500,000
Pasco Sheriff’s Office Deployable Emergency Operations Center (SF 1004) (HF 0043).....	2,000,000
Ponce Inlet Police Department Solar Electronic Messaging Boards (HF 1878).....	36,000
Project Cold Case (SF 1805) (HF 2166).....	150,000
Seminole County Sheriff’s Office Mobile Command Equipment (SF 1118) (HF 0217).....	500,000
South Florida Internet Crimes Against Children (ICAC) Task Force (SF 2337) (HF 1356).....	427,250
Tampa Jewish Community Preventative Security Initiative (SF 1905) (HF 0196).....	372,000
Tampa Police Department Gun Shot Detection Technology (SF 3151) (HF 1008).....	280,000
Tampa Police Department License Plate Reader Technology (SF 3149) (HF 1009).....	200,000
The Florida State Tribute at the United States Law Enforcement Eternal Flame Park and the Florida Law Enforcement Education Initiative (SF 1816) (HF 0566)....	250,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Traveling Criminal & Illegal Immigration Initiative (HF 0838)	100,726
Wandering Mitigation and Rescue Project (SF 1011) (HF 0063)	200,000
West Palm Beach - Incident Command Vehicle (SF 1172) (HF 0516)	498,943
Winter Springs Police Body Worn Cameras (HF 1342)	67,680

From the funds in Specific Appropriation 1275, $2,750,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement for the creation of a Rapid DNA Technology pilot program within eleven county jails (SF 2102) (HF 2033). The department shall administer the funds to the following participating sheriff's offices to pay for the purchase of rapid DNA machines, consumables, including sample test kits, installation and maintenance of the machines and any additional expenses necessary for the implementation of the program. The funding shall be distributed to the following counties:

Baker County Sheriff's Office	250,000
Charlotte County Sheriff's Office	250,000
Clay County Sheriff's Office	250,000
Flagler County Sheriff's Office	250,000
Hardee County Sheriff's Office	250,000
Hernando County Sheriff's Office	250,000
Leon County Sheriff's Office	250,000
Martin County Sheriff's Office	250,000
Manatee County Sheriff's Office	250,000
Nassau County Sheriff's Office	250,000
Sarasota County Sheriff's Office	250,000

From the funds in Specific Appropriation 1275, $20,713,800 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:

Baker County Sheriff's Office	292,754
Bradford County Sheriff's Office	703,809
Calhoun County Sheriff's Office	434,740
Columbia County Sheriff's Office	1,378,388
Desoto County Sheriff's Office	521,994
Dixie County Sheriff's Office	690,634
Franklin County Sheriff's Office	539,122
Gadsden County Sheriff's Office	657,697
Gilchrist County Sheriff's Office	486,422
Glades County Sheriff's Office	384,974
Gulf County Sheriff's Office	246,637
Hamilton County Sheriff's Office	271,011
Hardee County Sheriff's Office	361,259
Hendry County Sheriff's Office	786,812
Highlands County Sheriff's Office	1,243,984
Holmes County Sheriff's Office	835,559
Jackson County Sheriff's Office	1,303,272
Jefferson County Sheriff's Office	342,814
Lafayette County Sheriff's Office	388,927
Levy County Sheriff's Office	1,085,884
Liberty County Sheriff's Office	626,077
Madison County Sheriff's Office	640,569
Okeechobee County Sheriff's Office	1,082,591
Putnam County Sheriff's Office	1,481,134
Suwannee County Sheriff's Office	794,717
Taylor County Sheriff's Office	379,704
Union County Sheriff's Office	388,663
Wakulla County Sheriff's Office	859,538
Washington County Sheriff's Office	785,234
Jackson County Board of County Commissioners	610,220
Gulf County Board of County Commissioners	108,660

Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 2, 2023, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.

1276 SPECIAL CATEGORIES
OVERTIME
FROM FEDERAL GRANTS TRUST FUND . . . 314,125

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
1277	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	557,408	
	FROM ADMINISTRATIVE TRUST FUND . . .		100,357
	FROM OPERATING TRUST FUND		427,158
1278	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	544,901	
	FROM OPERATING TRUST FUND		80,592
1279	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,000	
	FROM OPERATING TRUST FUND		2,400
1281	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	217,957	
	FROM OPERATING TRUST FUND		31,000
1281A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	69,384,424	

Funds in Specific Appropriation 1281A are provided for the following nonrecurring fixed capital outlay projects:

Bay County Sheriff Helicopter Hangar (SF 1602) (HF 0093)..	350,000
City of Belle Isle Public Safety Facility (SF 2663) (HF 2331).....	875,000
City of Belleview Information Technology Infrastructure (SF 1811) (HF 0313).....	112,000
City of Fort Myers Community at Risk Youth Programs and Facilities (SF 2241) (HF 2206).....	500,000
City of Fruitland Park Emergency Operations Center/Public Safety Building (SF 1706) (HF 1055).....	500,000
City of Palm Bay Improvements to Public Safety Facility, a Regional Training Grounds and Gun Range (SF 1560) (HF 0302).....	1,250,000
City of Palm Bay Sacrifice Park Public Safety Memorial Improvements (SF 1475) (HF 0304).....	150,000
City of Sanibel Police Department Building Construction (SF 2000) (HF 0687).....	1,000,000
Columbia County Sheriff’s Crime Lab & Maintenance Facility (SF 1404) (HF 2113).....	980,000
Davie Hurricane Proof Multi-Use Public Safety Facility (SF 2252) (HF 1905).....	125,000
District 1 Medical Examiners Facility Planning, Design and Construction (SF 2247) (HF 0473).....	1,500,000
Dixie County Sheriff’s Office Evidence Building (SF 2266) (HF 1421).....	1,000,000
Glades County Sheriff Administration Services Facility (SF 2116) (HF 1834).....	375,000
Gulf County Sheriff’s Office Expansion and Hardening (HF 1732).....	250,000
Hardee County Sheriff’s Office (SF 2060) (HF 1847).....	6,158,000
Hialeah Gardens Active Shooter and Emergency Response Training Facility (SF 1297) (HF 0614).....	1,600,000
Hillsborough County Sheriff’s Office Regional K9 Training and Boarding Facility (SF 1902) (HF 1011).....	2,000,000
Hurricane Michael Rebuild Jackson County Sheriff’s Office Public Safety Complex (SF 2998) (HF 1343).....	14,812,499
Lafayette County Sheriff’s Office Jail (SF 2995) (HF 1673)	4,000,000
Ocoee Regional Law Enforcement Training Facility (SF 1723) (HF 2088).....	2,000,000
Okeechobee County Jail Renovation Improvements (SF 2127) (HF 1814).....	7,500,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Ormond Beach Police Department and Emergency Operations Center (SF 2165) (HF 2203)	1,451,875
Panama City Beach Police Department K9 Training and Boarding Facility (SF 1908) (HF 1362)	1,000,000
Pasco Sheriff's Office - Emergency Operations Center Hardening Improvements (SF 1180) (HF 0053)	3,600,000
Polk Sheriff's District Command Centers Emergency Generator Replacement (SF 1262) (HF 0278)	210,000
St. Johns County Police Athletic League (PAL) Youth Sports Complex (SF 2877) (HF 2155)	5,900,000
St. Lucie County District 19 Medical Examiner Facility Planning and Design (SF 1865) (HF 0118)	1,000,000
The Florida State Tribute at the United States Law Enforcement Eternal Flame Park and the Florida Law Enforcement Education Initiative (SF 1816) (HF 0566)	2,250,000
Union County Public Safety Complex - Phase 2 (SF 1833) (HF 2119)	6,935,050

TOTAL: INVESTIGATIVE SERVICES		
FROM GENERAL REVENUE FUND	207,871,359	
FROM TRUST FUNDS		30,703,605
TOTAL POSITIONS	721.00	
TOTAL ALL FUNDS		238,574,964

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE	3,667,192			
1282 SALARIES AND BENEFITS	POSITIONS	55.00		
FROM GENERAL REVENUE FUND			4,496,258	
FROM OPERATING TRUST FUND				666,992
1283 OTHER PERSONAL SERVICES				
FROM GENERAL REVENUE FUND			51,257	
1284 EXPENSES				
FROM GENERAL REVENUE FUND			4,790,721	
FROM OPERATING TRUST FUND				50,000
1284A OPERATING CAPITAL OUTLAY				
FROM GENERAL REVENUE FUND			437,000	
1285 SPECIAL CATEGORIES				
ACQUISITION OF MOTOR VEHICLES				
FROM GENERAL REVENUE FUND			2,310,000	
1286 SPECIAL CATEGORIES				
CONTRACTED SERVICES				
FROM GENERAL REVENUE FUND			2,519,441	
1287 SPECIAL CATEGORIES				
RISK MANAGEMENT INSURANCE				
FROM GENERAL REVENUE FUND			2,552	
1288 SPECIAL CATEGORIES				
SALARY INCENTIVE PAYMENTS				
FROM GENERAL REVENUE FUND			20,000	
1288A SPECIAL CATEGORIES				
COMMUNITY VIOLENCE INTERVENTION AND PREVENTION GRANT				
FROM GENERAL REVENUE FUND			5,000,000	

Funds in Specific Appropriation 1288A are provided to establish a Community Violence Intervention and Prevention Grant program. The department shall award grants to nonprofit organizations and community-based partnerships that serve communities disproportionately impacted by violence to implement or expand violence reduction programs. These programs may include, but are not limited to, hospital-based violence intervention programs, street outreach or interrupter programs, group violence intervention programs, and school-based intervention programs that have demonstrated effectiveness in reducing homicide and group violence. The department may also award grants to programs that provide targeted prevention and intervention services to assist those disproportionately at-risk of violence, particularly programs designed to interrupt cycles of violence, re-injury, and retaliation.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1289	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND	29,105	124
TOTAL:	MUTUAL AID AND PREVENTION SERVICES FROM GENERAL REVENUE FUND	19,656,334	
	FROM TRUST FUNDS		717,116
	TOTAL POSITIONS	55.00	
	TOTAL ALL FUNDS		20,373,450

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1290 through 1310, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.

INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

APPROVED SALARY RATE 7,677,795

1290	SALARIES AND BENEFITS POSITIONS 127.00 FROM GENERAL REVENUE FUND	1,062,340	
	FROM FEDERAL GRANTS TRUST FUND . . .		77,177
	FROM OPERATING TRUST FUND		9,708,189
1291	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		186,997
	FROM OPERATING TRUST FUND		159,121
1292	EXPENSES FROM GENERAL REVENUE FUND	7,121,203	
	FROM ADMINISTRATIVE TRUST FUND . . .		50,000
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
	FROM OPERATING TRUST FUND		7,196,379

From the funds in Specific Appropriations 1292, 1295, and 1306, $3,446,082 in recurring funds and $680,000 in nonrecurring funds from the General Revenue Fund, and $4,040,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Law Enforcement to continue the replacement of the Biometric Identification System. The Department of Law Enforcement shall submit a detailed operational work plan, a monthly spend plan, and quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. The operational work plan and monthly spend plan shall be submitted by September 1, 2023 and identify all work activities and costs budgeted for Fiscal Year 2023-2024. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1293	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		100,000
	FROM OPERATING TRUST FUND		1,691,018
1294	SPECIAL CATEGORIES FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS) FROM GENERAL REVENUE FUND	2,645,722	
1295	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	7,238,543	
	FROM ADMINISTRATIVE TRUST FUND . . .		100,000
	FROM FEDERAL GRANTS TRUST FUND . . .		300,000

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	FROM OPERATING TRUST FUND		11,189,199
1296	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,608
	FROM OPERATING TRUST FUND		16,990
1297	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		10,000
1298	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,040	
	FROM OPERATING TRUST FUND		35,697
TOTAL:	INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	18,073,848	
	FROM TRUST FUNDS		30,922,375
	TOTAL POSITIONS	127.00	
	TOTAL ALL FUNDS		48,996,223

PREVENTION AND CRIME INFORMATION SERVICES

From the funds in Specific Appropriations 1299 through 1310, the Department of Law Enforcement shall submit quarterly status reports on the implementation of the Criminal Justice Data Transparency and Uniform Arrest Affidavit projects. The department shall submit these reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the House of Representatives Appropriations Committee, the chair of the Senate Appropriations Committee, and the Florida Digital Service. Each report shall provide data sharing progress made to date for each contributor and detail any systems implementation issues.

APPROVED SALARY RATE 14,212,909

1299	SALARIES AND BENEFITS POSITIONS	300.00	
	FROM GENERAL REVENUE FUND	1,302,657	
	FROM FEDERAL GRANTS TRUST FUND . . .		229,233
	FROM OPERATING TRUST FUND		18,867,130
1300	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54	
	FROM FEDERAL GRANTS TRUST FUND . . .		673,056
	FROM OPERATING TRUST FUND		192,171
1301	EXPENSES		
	FROM GENERAL REVENUE FUND	180,353	
	FROM FEDERAL GRANTS TRUST FUND . . .		628,962
	FROM OPERATING TRUST FUND		2,043,342
1302	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,116,900	
	FROM FEDERAL GRANTS TRUST FUND . . .		489,099
	FROM OPERATING TRUST FUND		20,000
1304	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		93,168
1305	SPECIAL CATEGORIES GRANTS AND AIDS - BODY ARMOR FOR LOCAL LAW ENFORCEMENT		
	FROM OPERATING TRUST FUND		2,000,000
1306	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,700,863
	FROM OPERATING TRUST FUND		3,134,574

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1307	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		7,803
	FROM OPERATING TRUST FUND		65,367
1308	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160
1309	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,000	
	FROM OPERATING TRUST FUND		15,600
1310	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,078	
	FROM OPERATING TRUST FUND		94,469
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	2,710,042	
	FROM TRUST FUNDS		34,259,997
	TOTAL POSITIONS	300.00	
	TOTAL ALL FUNDS		36,970,039

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE 2,910,125

1311	SALARIES AND BENEFITS POSITIONS	47.00	
	FROM GENERAL REVENUE FUND	264,914	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		3,859,252
	FROM FEDERAL GRANTS TRUST FUND . . .		11,387
1312	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	184,176	
1313	EXPENSES		
	FROM GENERAL REVENUE FUND	350,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		64,300
1314	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		47,000
	FROM OPERATING TRUST FUND		2,930,720
1315	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		35,000
	FROM OPERATING TRUST FUND		654,009
1316	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		6,739
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		16,575
1317	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL EDUCATION AND		
	TECHNICAL TRAINING		
	FROM GENERAL REVENUE FUND	6,439,200	
1318	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	6,500	

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1319	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		17,266
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND	7,344,790	
	FROM TRUST FUNDS		7,642,248
	TOTAL POSITIONS	47.00	
	TOTAL ALL FUNDS		14,987,038
	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
	APPROVED SALARY RATE 3,230,365		
1320	SALARIES AND BENEFITS POSITIONS	52.00	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		4,376,741
1321	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	131,554	
1322	EXPENSES FROM GENERAL REVENUE FUND	1,200,000	
1323	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	45,000	
1324	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	725,000	
1325	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		33,805
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		33,232
1326	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,360	
1327	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,000	
1328	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		18,023
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES FROM GENERAL REVENUE FUND	2,116,914	
	FROM TRUST FUNDS		4,461,801
	TOTAL POSITIONS	52.00	
	TOTAL ALL FUNDS		6,578,715
TOTAL:	LAW ENFORCEMENT, DEPARTMENT OF FROM GENERAL REVENUE FUND	317,685,172	
	FROM TRUST FUNDS		173,258,203
	TOTAL POSITIONS	1,986.00	
	TOTAL ALL FUNDS		490,943,375
	TOTAL APPROVED SALARY RATE	128,191,144	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

APPROVED SALARY RATE 5,906,729

1329	SALARIES AND BENEFITS POSITIONS 130.00		
	FROM GENERAL REVENUE FUND	177,520	
	FROM CRIMES COMPENSATION TRUST FUND		5,354,994
	FROM CRIME STOPPERS TRUST FUND . . .		288,716
	FROM FEDERAL GRANTS TRUST FUND . . .		4,093,438
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		412,256
1330	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	53,976	
	FROM CRIMES COMPENSATION TRUST FUND		78,401
	FROM CRIME STOPPERS TRUST FUND . . .		72,337
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,049
1331	EXPENSES		
	FROM GENERAL REVENUE FUND	234,081	
	FROM CRIMES COMPENSATION TRUST FUND		982,792
	FROM CRIME STOPPERS TRUST FUND . . .		40,000
	FROM FEDERAL GRANTS TRUST FUND . . .		50,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		228,373
1332	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND		123,407
	FROM CRIME STOPPERS TRUST FUND . . .		2,380
	FROM FEDERAL GRANTS TRUST FUND . . .		2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695
1333	SPECIAL CATEGORIES AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND		16,000,000
	FROM FEDERAL GRANTS TRUST FUND . . .		9,600,000
1334	SPECIAL CATEGORIES VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	700,000	

From the funds in Specific Appropriation 1334, $200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1334, $500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1335	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS		
	FROM GENERAL REVENUE FUND	5,136,914	

From the funds in Specific Appropriation 1335, $3,842,751 in recurring funds and $600,923 in nonrecurring funds from the General Revenue Fund shall be allocated to the Children’s Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy

center services (recurring base appropriations project) (SF 2623). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 1335, the Florida Network of Children's Advocacy Centers may spend up to $303,240 for administration and up to $80,000 for contract monitoring and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 1335, $300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 1335, $100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 1335, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 14, 2023, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2023-2024 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

1336	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,436,000	
	FROM CRIMES COMPENSATION TRUST FUND		45,243
	FROM CRIME STOPPERS TRUST FUND . . .		1,000
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		208,408

From the funds in Specific Appropriation 1336, $1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1336, $800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches

designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of $75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1336, $700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

1336A SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 5,352,735

Funds in Specific Appropriation 1336A are provided for the following programs:

Big Brothers Big Sisters - Bigs In Blue Mentoring Project (SF 2175) (HF 1474)	1,250,000
Cuban American Bar Association Pro Bono Project, Inc. (SF 1963) (HF 1377)	250,000
Florida Organized Retail Crime Exchange (FORCE) Intelligence Platform (SF 1983)	100,000
Haitian Lawyers Association (SF 1006) (HF 1084)	250,000
Legal Services of the Puerto Rican Community (SF 1057) (HF 0054)	250,000
Nancy J. Cotterman Center Advocacy Program (SF 1071) (HF 0385)	438,000
Open Doors - Voices for Florida (SF 1938) (HF 1542)	500,000
Selah Freedom Sex Trafficking and Exploitation Victims Programs and Services (SF 1949) (HF 0674)	1,000,000
The NO MORE Foundation - Human Trafficking Capacity Expansion (SF 2527) (HF 0346)	814,735
United Way Pasco - Transitional Housing for Survivors of Human Trafficking (SF 1254)	250,000
Virgil Hawkins Florida Chapter Bar Association (SF 1370) (HF 1726)	250,000

1337 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS
FROM GENERAL REVENUE FUND 5,079,247

Recurring funds from the General Revenue Fund in Specific Appropriation 1337 are provided to the following recurring base appropriations projects:

Community Coalition, Inc.	950,000
Adult Mankind Organization, Inc.	950,000
The Urban League of Broward County, Inc.	3,179,247

1338 SPECIAL CATEGORIES
GRANTS AND AIDS - CRIME STOPPERS
FROM CRIME STOPPERS TRUST FUND . . . 4,400,000

1339 SPECIAL CATEGORIES
GRANTS AND AIDS - JUSTICE COALITION
FROM GENERAL REVENUE FUND 150,000

1340 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

FROM CRIMES COMPENSATION TRUST FUND	28,198
FROM CRIME STOPPERS TRUST FUND . . .	912
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	833

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1341	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		143,205,280
1342	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	557	
	FROM CRIMES COMPENSATION TRUST FUND		39,345
	FROM CRIME STOPPERS TRUST FUND . . .		549
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,724
1342A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,217,800	

Funds in Specific Appropriation 1342A are provided for the following nonrecurring fixed capital outlay projects:

Mid Florida Community Services, Inc. - Children's Advocacy Center of Hernando County (SF 2892) (HF 0497)..	1,000,000
The NO MORE Foundation, Inc. - Human Trafficking Survivor Home (SF 1906) (HF 1369).....	217,800

TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND	21,538,830	
	FROM TRUST FUNDS		185,369,616
	TOTAL POSITIONS	130.00	
	TOTAL ALL FUNDS		206,908,446

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 8,903,702

1343	SALARIES AND BENEFITS POSITIONS	157.00	
	FROM GENERAL REVENUE FUND	7,651,745	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,332,337
1344	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	83,999	
	FROM ADMINISTRATIVE TRUST FUND . . .		172,320
1345	EXPENSES FROM GENERAL REVENUE FUND	1,291,277	
	FROM ADMINISTRATIVE TRUST FUND . . .		904,529
	FROM OPERATING TRUST FUND		30,000
1346	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	584,961	
	FROM ADMINISTRATIVE TRUST FUND . . .		472,801
1347	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND	565,476	
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		2,800
1348	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND	109,173	
1349	SPECIAL CATEGORIES LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM FROM ADMINISTRATIVE TRUST FUND . . .		20,000

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1350	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,544,807	
	FROM ADMINISTRATIVE TRUST FUND . . .		53,268
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		73,200
	FROM OPERATING TRUST FUND		2,000
1351	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	23,928	
	FROM ADMINISTRATIVE TRUST FUND . . .		23,018
1352	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	292	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,696
1353	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,882	
	FROM ADMINISTRATIVE TRUST FUND . . .		16,493
1354	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	1,323,502	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,220,945
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	13,210,042	
	FROM TRUST FUNDS		10,327,407
	TOTAL POSITIONS	157.00	
	TOTAL ALL FUNDS		23,537,449

CRIMINAL AND CIVIL LITIGATION

APPROVED SALARY RATE 56,556,507

1355	SALARIES AND BENEFITS POSITIONS	860.00	
	FROM GENERAL REVENUE FUND	32,557,527	
	FROM FEDERAL GRANTS TRUST FUND . . .		14,434,838
	FROM LEGAL SERVICES TRUST FUND . . .		20,577,980
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		13,311,216
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		1,980,339
	FROM OPERATING TRUST FUND		750,000
1356	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	166,525	
	FROM FEDERAL GRANTS TRUST FUND . . .		133,154
	FROM GRANTS AND DONATIONS TRUST FUND		27,179
	FROM LEGAL SERVICES TRUST FUND . . .		1,124,623
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		6,583
1357	EXPENSES		
	FROM GENERAL REVENUE FUND	3,676,097	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,820,822
	FROM GRANTS AND DONATIONS TRUST FUND		25,000
	FROM LEGAL SERVICES TRUST FUND . . .		2,211,523
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		431,445
	FROM OPERATING TRUST FUND		132,830
1358	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	313,745	
	FROM FEDERAL GRANTS TRUST FUND . . .		303,530
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM LEGAL SERVICES TRUST FUND . . .		667,391

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	FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
1359	LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS POSITIONS 50.00		

The positions in Specific Appropriation 1359 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1360	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	53,927	
	FROM FEDERAL GRANTS TRUST FUND . . .		299,250
	FROM OPERATING TRUST FUND		68,823
1361	SPECIAL CATEGORIES MEDICAID FRAUD INFORMANT REWARDS FROM OPERATING TRUST FUND		1,000,000
1362	SPECIAL CATEGORIES ANTITRUST INVESTIGATIONS FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,577,506
1363	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	282,884	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,769,731
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
	FROM LEGAL SERVICES TRUST FUND . . .		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		154,281
	FROM OPERATING TRUST FUND		275,000
1364	SPECIAL CATEGORIES CONSUMER PROTECTION LITIGATION FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,268,965
1365	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	300,000	
	FROM LEGAL SERVICES TRUST FUND . . .		262,500
1366	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	197,994	
	FROM FEDERAL GRANTS TRUST FUND . . .		222,179
	FROM LEGAL SERVICES TRUST FUND . . .		47,921
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		133,800
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		5,750
1367	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	62,376	
	FROM FEDERAL GRANTS TRUST FUND . . .		97,661
1368	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,053	
	FROM FEDERAL GRANTS TRUST FUND . . .		351
	FROM LEGAL SERVICES TRUST FUND . . .		1,068
1369	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	107,541	
	FROM FEDERAL GRANTS TRUST FUND . . .		59,933
	FROM LEGAL SERVICES TRUST FUND . . .		70,771

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	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		41,348
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		7,492
	FROM OPERATING TRUST FUND		363
1370	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND . . .		35,000
	FROM LEGAL SERVICES TRUST FUND . . .		223,053
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND	37,732,152	
	FROM TRUST FUNDS		77,858,712
	TOTAL POSITIONS	910.00	
	TOTAL ALL FUNDS		115,590,864

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 8,254,083

1371	SALARIES AND BENEFITS POSITIONS	94.50	
	FROM GENERAL REVENUE FUND	11,448,580	
	FROM OPERATING TRUST FUND		381,209
1372	SPECIAL CATEGORIES STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND	1,436,594	
	FROM FEDERAL GRANTS TRUST FUND . . .		39,602
	FROM OPERATING TRUST FUND		784,444
1373	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	16,445	
	FROM OPERATING TRUST FUND		377
1374	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	936	
1375	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,216	
	FROM OPERATING TRUST FUND		2,165
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
	FROM GENERAL REVENUE FUND	12,930,771	
	FROM TRUST FUNDS		1,207,797
	TOTAL POSITIONS	94.50	
	TOTAL ALL FUNDS		14,138,568

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 1,030,745

1376	SALARIES AND BENEFITS POSITIONS	17.00	
	FROM ELECTIONS COMMISSION TRUST FUND		1,448,038
1377	OTHER PERSONAL SERVICES FROM ELECTIONS COMMISSION TRUST FUND		80,163
1378	EXPENSES FROM ELECTIONS COMMISSION TRUST FUND		309,479

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1379 OPERATING CAPITAL OUTLAY
FROM ELECTIONS COMMISSION TRUST
FUND 10,000

1380 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM ELECTIONS COMMISSION TRUST
FUND 3,264

1381 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ELECTIONS COMMISSION TRUST
FUND 22,533

1382 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ELECTIONS COMMISSION TRUST
FUND 5,436

1383 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ELECTIONS COMMISSION TRUST
FUND 5,556

TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT
FROM TRUST FUNDS 1,884,469

TOTAL POSITIONS 17.00
TOTAL ALL FUNDS 1,884,469

FLORIDA GAMING CONTROL COMMISSION

PROGRAM: GAMING ENFORCEMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,035,842

1384 SALARIES AND BENEFITS POSITIONS 65.00
FROM PARI-MUTUEL WAGERING TRUST
FUND 7,099,763

1384A OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 50,000

1385 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST
FUND 1,857,522

1385A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM PARI-MUTUEL WAGERING TRUST
FUND 16,322

1386 SPECIAL CATEGORIES
TRANSFER TO THE OFFICE OF THE STATE
ATTORNEY - SLOT INVESTIGATIONS AND
PROSECUTIONS
FROM PARI-MUTUEL WAGERING TRUST
FUND 305,156

1387 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 1,558,961

From the funds in Specific Appropriation 1387, $1,100,000 from the Pari-Mutuel Wagering Trust Fund is provided for the Florida Gaming Control Commission to procure a study on best practices for the commission. The study shall examine best practices of other state gaming regulatory bodies' regulations and enforcement operations and make

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

recommendations to the commission for regulatory and enforcement reforms and recommendations to the Legislature of any statutory changes required to implement the recommended reforms. From these funds, the commission may utilize up to $300,000 to procure a study of the commission's licensing requirements. The study shall also include an analysis of the commission's licensing system needs and provide licensing system requirement recommendations. The studies must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 15, 2023.

1388 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 295,000

1389 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST
FUND 17,553

1390 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION - INFORMATION TECHNOLOGY SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 498,000

Funds in Specific Appropriation 1390 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.

1391 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM PARI-MUTUEL WAGERING TRUST
FUND 10,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 11,708,277

TOTAL POSITIONS 65.00
TOTAL ALL FUNDS 11,708,277

GAMING ENFORCEMENT

APPROVED SALARY RATE 1,351,613

1392 SALARIES AND BENEFITS POSITIONS 20.00
FROM PARI-MUTUEL WAGERING TRUST
FUND 2,086,395

1393 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST
FUND 663,196

1393A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND 25,715

1394 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 103,000

1395 SPECIAL CATEGORIES
OPERATION AND MAINTENANCE OF PATROL VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND 45,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1396	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND		11,272
1397	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM PARI-MUTUEL WAGERING TRUST FUND		21,600
1398	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND		5,170
TOTAL:	GAMING ENFORCEMENT FROM TRUST FUNDS		2,961,348
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS		2,961,348

PARI-MUTUEL WAGERING

APPROVED SALARY RATE 2,663,052

1399	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	54.00	4,005,824
1400	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND		1,403,917
1401	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND		621,902
1402	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND		13,032
1403	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND		40,002
1404	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND		177,317
1405	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND		62,000
1406	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND		118,507
1407	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND		10,063
1408	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND		100,000

Funds in Specific Appropriation 1408 shall be utilized pursuant to section 550.2415, Florida Statutes.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1409	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			1,916,000
1410	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			29,262
1411	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND			296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS			8,794,302
	TOTAL POSITIONS		54.00	
	TOTAL ALL FUNDS			8,794,302

SLOT MACHINE REGULATION

APPROVED SALARY RATE 2,358,770

1412	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	POSITIONS	49.00	3,502,522
1413	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			42,432
1414	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			268,879
1415	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			10,863
1416	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			40,000
1417	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			1,250,000
1418	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			12,000
1419	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			25,743
1420	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			7,183
1421	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND			2,848

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1422	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND		12,229
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS		5,174,699
	TOTAL POSITIONS	49.00	
	TOTAL ALL FUNDS		5,174,699
TOTAL:	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND	85,411,795	
	FROM TRUST FUNDS		305,286,627
	TOTAL POSITIONS	1,496.50	
	TOTAL ALL FUNDS		390,698,422
	TOTAL APPROVED SALARY RATE	92,061,043	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND	5,069,296,680	
	FROM TRUST FUNDS		938,320,080
	TOTAL POSITIONS	41,284.00	
	TOTAL ALL FUNDS		6,007,616,760

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

APPROVED SALARY RATE 18,661,467

1423	SALARIES AND BENEFITS POSITIONS 277.00		
	FROM GENERAL REVENUE FUND	21,893,680	
	FROM DIVISION OF LICENSING TRUST FUND		1,685,519
	FROM GENERAL INSPECTION TRUST FUND .		2,322,725
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,301,128
1424	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	102,181	
1425	EXPENSES		
	FROM GENERAL REVENUE FUND	2,630,918	
	FROM DIVISION OF LICENSING TRUST FUND		209,425
	FROM GENERAL INSPECTION TRUST FUND .		258,371
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		50,820
1426	AID TO LOCAL GOVERNMENTS DOMESTIC MARIJUANA ERADICATION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000
1427	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	125,747	
	FROM DIVISION OF LICENSING TRUST FUND		18,687
1428	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,158,471
1429	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	231,408	
	FROM DIVISION OF LICENSING TRUST FUND		11,500
	FROM GENERAL INSPECTION TRUST FUND .		25,000
1430	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	623,505	
1431	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	106,242	
	FROM GENERAL INSPECTION TRUST FUND .		23,916
1432	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	67,977	
	FROM DIVISION OF LICENSING TRUST FUND		7,658

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL INSPECTION TRUST FUND .		5,683
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		541
TOTAL:	AGRICULTURAL LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	25,781,658	
	FROM TRUST FUNDS		7,579,444
	TOTAL POSITIONS	277.00	
	TOTAL ALL FUNDS		33,361,102

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE 4,211,771

1433	SALARIES AND BENEFITS POSITIONS	72.00	
	FROM GENERAL REVENUE FUND	844,672	
	FROM GENERAL INSPECTION TRUST FUND .		119,313
	FROM LAND ACQUISITION TRUST FUND . .		5,367,469
1434	EXPENSES		
	FROM GENERAL REVENUE FUND	100,290	
	FROM LAND ACQUISITION TRUST FUND . .		575,140
1435	FIXED CAPITAL OUTLAY		
	OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS		
	FROM LAND ACQUISITION TRUST FUND . .		5,000,000
1435A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM LAND ACQUISITION TRUST FUND . .		195,176
1436	SPECIAL CATEGORIES		
	NITRATE RESEARCH AND REMEDIATION		
	FROM GENERAL INSPECTION TRUST FUND .		615,872
1437	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		8,331
1438	SPECIAL CATEGORIES		
	AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION		
	FROM GENERAL INSPECTION TRUST FUND .		885,852
	FROM LAND ACQUISITION TRUST FUND . .		34,103,960

From the funds in Specific Appropriation 1438, $1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.

1439	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,051	
	FROM LAND ACQUISITION TRUST FUND . .		18,558
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION		
	FROM GENERAL REVENUE FUND	948,013	
	FROM TRUST FUNDS		46,889,671
	TOTAL POSITIONS	72.00	
	TOTAL ALL FUNDS		47,837,684

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 11,583,751

1440	SALARIES AND BENEFITS POSITIONS	194.25	
	FROM GENERAL REVENUE FUND	10,035,513	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,432,402
	FROM FEDERAL GRANTS TRUST FUND . . .		4,519
	FROM GENERAL INSPECTION TRUST FUND .		1,057,476
	FROM LAND ACQUISITION TRUST FUND . .		1,511,208

1441	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	116,989	
	FROM ADMINISTRATIVE TRUST FUND . . .		54,165
1442	EXPENSES		
	FROM GENERAL REVENUE FUND	90,854	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,497,940
	FROM GENERAL INSPECTION TRUST FUND .		157,532
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		51,881
1443	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
1443A	FIXED CAPITAL OUTLAY		
	CONSTRUCTION - CITRUS BUDWOOD GREENHOUSE(S)		
	FROM GENERAL REVENUE FUND	1,042,124	
1443B	FIXED CAPITAL OUTLAY		
	FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS		
	FROM GENERAL REVENUE FUND	31,000,000	

Funds in Specific Appropriation 1443B are provided for the planning, design, engineering, and construction of a new department facility at the Conner Complex in Tallahassee, Florida.

1443C	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		249,264
1443D	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND	5,800,000	
1444	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		55,496
1445	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,255,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		618,000
	FROM GENERAL INSPECTION TRUST FUND .		900,574

From the funds in Specific Appropriation 1445, $250,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Green Jobs Youth Initiative (SF 1381) (HF 2222).

1446	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	10,435	
	FROM ADMINISTRATIVE TRUST FUND . . .		41,986
1447	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,500	
1448	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM GENERAL INSPECTION TRUST FUND .		84,000
1448A	SPECIAL CATEGORIES		
	CONNER COMPLEX TALLAHASSEE - PLANNING, DESIGN AND ENGINEERING		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		500,000

Funds in Specific Appropriation 1448A from the Agriculture Emergency Eradication Trust Fund are provided to the Department of Agriculture and Consumer Services to conduct a study for the planning, design and engineering of a new consolidated lab facility at the Conner Complex in

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Tallahassee, Florida.

1449	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	34,295	
	FROM ADMINISTRATIVE TRUST FUND . . .		20,555
	FROM GENERAL INSPECTION TRUST FUND .		676
	FROM LAND ACQUISITION TRUST FUND . .		3,646
1449A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA STATE FAIR AUTHORITY FROM GENERAL REVENUE FUND	2,500,000	
1449B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NEWBERRY MEAT PROCESSING AND TRAINING FACILITY FROM GENERAL REVENUE FUND	1,750,000	

Funds in Specific Appropriation 1449B are provided for the City of Newberry Meat Processing and Training Facility (SF 1644) (HF 1785).

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	53,652,710	
	FROM TRUST FUNDS		11,241,320
	TOTAL POSITIONS	194.25	
	TOTAL ALL FUNDS		64,894,030

DIVISION OF LICENSING

APPROVED SALARY RATE 11,776,021

1450	SALARIES AND BENEFITS POSITIONS	302.00	
	FROM DIVISION OF LICENSING TRUST FUND		18,827,608
1451	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND		1,896,577
1452	EXPENSES FROM DIVISION OF LICENSING TRUST FUND		4,681,781
1453	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND		349,130
1454	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND		13,930,177
1455	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND		59,470
1456	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND		92,435

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: DIVISION OF LICENSING				
FROM TRUST FUNDS				39,837,178
TOTAL POSITIONS		302.00		
TOTAL ALL FUNDS				39,837,178
OFFICE OF ENERGY				
APPROVED SALARY RATE	676,152			
1457 SALARIES AND BENEFITS	POSITIONS	14.00		
FROM GENERAL REVENUE FUND			545,647	
FROM FEDERAL GRANTS TRUST FUND . . .				720,967
1458 OTHER PERSONAL SERVICES				
FROM FEDERAL GRANTS TRUST FUND . . .				150,908
1459 EXPENSES				
FROM GENERAL REVENUE FUND			47,212	
FROM FEDERAL GRANTS TRUST FUND . . .				380,000
1460 OPERATING CAPITAL OUTLAY				
FROM FEDERAL GRANTS TRUST FUND . . .				2,500
1461 SPECIAL CATEGORIES				
CONTRACTED SERVICES				
FROM FEDERAL GRANTS TRUST FUND . . .				52,687
1462 SPECIAL CATEGORIES				
RISK MANAGEMENT INSURANCE				
FROM FEDERAL GRANTS TRUST FUND . . .				1,853
1463 SPECIAL CATEGORIES				
TRANSFER TO DEPARTMENT OF MANAGEMENT				
SERVICES - HUMAN RESOURCES SERVICES				
PURCHASED PER STATEWIDE CONTRACT				
FROM GENERAL REVENUE FUND			1,511	
FROM FEDERAL GRANTS TRUST FUND . . .				1,403
1463A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				
INFRASTRUCTURE INVESTMENT AND JOBS ACT				
FUNDING - ENERGY PROGRAMS				
FROM FEDERAL GRANTS TRUST FUND . . .				24,118,070
1463B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				
INFLATION REDUCTION ACT FUNDING - ENERGY				
PROGRAMS				
FROM FEDERAL GRANTS TRUST FUND . . .				5,000,000
1464 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				
UNITED STATES DEPARTMENT OF ENERGY SPECIAL				
PROJECTS				
FROM FEDERAL GRANTS TRUST FUND . . .				1,250,000
TOTAL: OFFICE OF ENERGY				
FROM GENERAL REVENUE FUND			594,370	
FROM TRUST FUNDS				31,678,388
TOTAL POSITIONS		14.00		
TOTAL ALL FUNDS				32,272,758
PROGRAM: FOREST AND RESOURCE PROTECTION				
FLORIDA FOREST SERVICE				
APPROVED SALARY RATE	54,615,230			
1465 SALARIES AND BENEFITS	POSITIONS	1,139.00		
FROM GENERAL REVENUE FUND			952,473	
FROM FEDERAL GRANTS TRUST FUND . . .				2,339,045
FROM AGRICULTURAL EMERGENCY				
ERADICATION TRUST FUND				1,344,736
FROM INCIDENTAL TRUST FUND				7,892,176

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND . .		72,927,903
1466	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		642,276
	FROM INCIDENTAL TRUST FUND		570,319
	FROM LAND ACQUISITION TRUST FUND . .		1,094,813
1467	EXPENSES		
	FROM GENERAL REVENUE FUND	63,700	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,196,156
	FROM INCIDENTAL TRUST FUND		4,974,124
	FROM LAND ACQUISITION TRUST FUND . .		8,107,814
1468	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		565,930
1469	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		321,165
1470	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND . . .		117,991
1471	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND		595,000
1472	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		716,775
	FROM LAND ACQUISITION TRUST FUND . .		232,299
1472A	FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS		
	FROM GENERAL REVENUE FUND	100,000,000	
1473	FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY		
	FROM LAND ACQUISITION TRUST FUND . .		4,896,786
1473A	FIXED CAPITAL OUTLAY REFORESTATION		
	FROM LAND ACQUISITION TRUST FUND . .		4,000,000
1474	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM LAND ACQUISITION TRUST FUND . .		3,750,000
1475	FIXED CAPITAL OUTLAY REPLACE FORESTRY STATIONS - STATEWIDE		
	FROM INCIDENTAL TRUST FUND		3,236,880
1476	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,854,166
1477	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT		
	FROM INCIDENTAL TRUST FUND		156,868
	FROM LAND ACQUISITION TRUST FUND . .		12,323,801

From the funds in Specific Appropriation 1477, the Department of Agriculture and Consumer Services shall replace the most critical wildfire suppression equipment first. Any operator controlled equipment replaced must be equipped with operator protection systems, including enclosed cabs.

1478	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND		1,805,841

1479	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		8,902,162
1480	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	575,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,804,384
	FROM INCIDENTAL TRUST FUND		477,107
	FROM LAND ACQUISITION TRUST FUND . .		802,137
1481	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		333,296
	FROM INCIDENTAL TRUST FUND		10,000
1482	SPECIAL CATEGORIES		
	OVERTIME		
	FROM LAND ACQUISITION TRUST FUND . .		135,172
1483	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INCIDENTAL TRUST FUND		415,246
	FROM LAND ACQUISITION TRUST FUND . .		1,995,794
1483A	SPECIAL CATEGORIES		
	AIRCRAFT PURCHASE		
	FROM LAND ACQUISITION TRUST FUND . .		1,400,000

From the funds in Specific Appropriation 1483A, the Department of Agriculture and Consumer Services is authorized to replace two twin-engine fixed-wing aircraft for wildfire suppression activities.

1484	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,051	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,009
	FROM INCIDENTAL TRUST FUND		33,878
	FROM LAND ACQUISITION TRUST FUND . .		336,186
TOTAL:	FLORIDA FOREST SERVICE		
	FROM GENERAL REVENUE FUND	101,594,224	
	FROM TRUST FUNDS		155,309,235
	TOTAL POSITIONS	1,139.00	
	TOTAL ALL FUNDS		256,903,459

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

APPROVED SALARY RATE 3,255,269

1485	SALARIES AND BENEFITS POSITIONS	48.00	
	FROM GENERAL REVENUE FUND	1,349,877	
	FROM DIVISION OF LICENSING TRUST		
	FUND		68,628
	FROM GENERAL INSPECTION TRUST FUND .		1,601,889
	FROM LAND ACQUISITION TRUST FUND . .		1,685,872
1486	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		56,188
1487	EXPENSES		
	FROM GENERAL REVENUE FUND	281,000	
	FROM DIVISION OF LICENSING TRUST		
	FUND		387,952
	FROM GENERAL INSPECTION TRUST FUND .		5,236,640
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		409,225
1488	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		179,000

1489	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,892,508	
	FROM GENERAL INSPECTION TRUST FUND .		1,185,505
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		325,645
1489A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	1,467,480	

Funds in Specific Appropriation 1489A are provided to the Department of Agriculture and Consumer Services for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1491	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		7,173
1492	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF LICENSING TRUST FUND		333
	FROM GENERAL INSPECTION TRUST FUND .		9,687
	FROM LAND ACQUISITION TRUST FUND . .		6,354
1493	SPECIAL CATEGORIES		
	REGULATORY LIFECYCLE MANAGEMENT SYSTEM		
	FROM DIVISION OF LICENSING TRUST FUND		1,208,703
TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES		
	FROM GENERAL REVENUE FUND	7,990,865	
	FROM TRUST FUNDS		12,368,794
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		20,359,659

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 13,500,476

1494	SALARIES AND BENEFITS POSITIONS	276.00	
	FROM GENERAL REVENUE FUND	2,427,863	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,858,325
	FROM GENERAL INSPECTION TRUST FUND .		15,959,968
1495	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	59,740	
	FROM FEDERAL GRANTS TRUST FUND . . .		147,904
	FROM GENERAL INSPECTION TRUST FUND .		251,341
1496	EXPENSES		
	FROM GENERAL REVENUE FUND	487,347	
	FROM FEDERAL GRANTS TRUST FUND . . .		732,195
	FROM GENERAL INSPECTION TRUST FUND .		1,988,155

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1497	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,500	
	FROM FEDERAL GRANTS TRUST FUND . . .		250,747
	FROM GENERAL INSPECTION TRUST FUND .		822,333
1498	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		798,105
1499	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	354,960	
	FROM FEDERAL GRANTS TRUST FUND . . .		470,707
	FROM GENERAL INSPECTION TRUST FUND .		500,000
1500	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	52,892	
	FROM GENERAL INSPECTION TRUST FUND .		104,271
1501	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,511	
	FROM GENERAL INSPECTION TRUST FUND .		74,749
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,414,813	
	FROM TRUST FUNDS		23,958,800
	TOTAL POSITIONS	276.00	
	TOTAL ALL FUNDS		27,373,613

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE 9,435,094

1502	SALARIES AND BENEFITS POSITIONS	196.00	
	FROM GENERAL REVENUE FUND	1,434,004	
	FROM FEDERAL GRANTS TRUST FUND . . .		584,418
	FROM GENERAL INSPECTION TRUST FUND .		8,434,849
	FROM PEST CONTROL TRUST FUND		3,881,946
1503	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		192,181
	FROM GENERAL INSPECTION TRUST FUND .		264,049
	FROM PEST CONTROL TRUST FUND		14,252
1504	EXPENSES		
	FROM GENERAL REVENUE FUND	88,408	
	FROM FEDERAL GRANTS TRUST FUND . . .		549,346
	FROM GENERAL INSPECTION TRUST FUND .		1,052,704
	FROM PEST CONTROL TRUST FUND		405,565
1505	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND .		100,000
1506	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND .		2,660,000

From the funds provided in Specific Appropriation 1506, $230,000 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research on the control and management of arthropods, and in particular, biting arthropods of public health or nuisance importance, including but not limited to non-target effects of control measures; pesticide efficacy and resistance; disease and vector surveillance, control, risk prediction; emerging pathogens, mosquito surveillance and trapping systems; mosquito ecology, biology, population dynamics and related topics.

From the funds provided in Specific Appropriation 1506, $500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1507	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		104,013
1508	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		169,000
	FROM PEST CONTROL TRUST FUND		65,000
1509	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,448,472	
	FROM FEDERAL GRANTS TRUST FUND . . .		496,278
	FROM GENERAL INSPECTION TRUST FUND .		235,124
	FROM PEST CONTROL TRUST FUND		206,425

From the funds in Specific Appropriation 1509, $1,345,514 in nonrecurring funds from the General Revenue Fund is provided for the Storm Debris and Agricultural Plastic Waste Market Initiative (SF 2079) (HF 1664).

1510	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	57,136	
	FROM GENERAL INSPECTION TRUST FUND .		36,461
1510A	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA		
	INSTITUTE OF FOOD AND AGRICULTURAL		
	SCIENCES - FERTILIZER RATE STUDY		
	FROM GENERAL REVENUE FUND	6,200,000	

From the funds in Specific Appropriation 1510A , the University of Florida Institute of Food and Agricultural Sciences (UF/IFAS) must submit status reports biannually to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The reports must include progress made to date, planned and actual completion dates, and planned and actual costs incurred (SF 1242) (HF 2243).

1511	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,013	
	FROM FEDERAL GRANTS TRUST FUND . . .		342
	FROM GENERAL INSPECTION TRUST FUND .		30,287
	FROM PEST CONTROL TRUST FUND		15,052
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	9,256,033	
	FROM TRUST FUNDS		19,497,292
	TOTAL POSITIONS	196.00	
	TOTAL ALL FUNDS		28,753,325

CONSUMER PROTECTION

	APPROVED SALARY RATE	12,960,165	
1512	SALARIES AND BENEFITS POSITIONS	306.00	
	FROM GENERAL REVENUE FUND	1,241,438	
	FROM GENERAL INSPECTION TRUST FUND .		18,045,784

From the funds in Specific Appropriations 1512, 1514, 1516, and 1519, $2,201,153 from the General Revenue Fund and 18 positions, are contingent upon SB 902 related to amusement rides, or substantially similar legislation becoming a law.

1513	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		239,475
1514	EXPENSES		
	FROM GENERAL REVENUE FUND	205,055	
	FROM GENERAL INSPECTION TRUST FUND .		2,740,689
1515	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		223,437
1516	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	1,003,137	
	FROM GENERAL INSPECTION TRUST FUND .		443,863
1517	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		1,031,533
1518	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		669,831
1519	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,148	
	FROM GENERAL INSPECTION TRUST FUND .		90,571
TOTAL:	CONSUMER PROTECTION		
	FROM GENERAL REVENUE FUND	2,455,778	
	FROM TRUST FUNDS		23,485,183
	TOTAL POSITIONS	306.00	
	TOTAL ALL FUNDS		25,940,961

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 5,433,862

1520	SALARIES AND BENEFITS POSITIONS	113.00	
	FROM CITRUS INSPECTION TRUST FUND .		3,506,096
	FROM FEDERAL GRANTS TRUST FUND . . .		535,372
	FROM GENERAL INSPECTION TRUST FUND .		2,628,757
1521	OTHER PERSONAL SERVICES		
	FROM CITRUS INSPECTION TRUST FUND .		366,406
	FROM FEDERAL GRANTS TRUST FUND . . .		15,900
	FROM GENERAL INSPECTION TRUST FUND .		1,128,763
1522	EXPENSES		
	FROM CITRUS INSPECTION TRUST FUND .		583,880
	FROM FEDERAL GRANTS TRUST FUND . . .		274,982
	FROM GENERAL INSPECTION TRUST FUND .		567,529
1523	OPERATING CAPITAL OUTLAY		
	FROM CITRUS INSPECTION TRUST FUND .		10,000
	FROM GENERAL INSPECTION TRUST FUND .		23,710
1525	SPECIAL CATEGORIES		
	AUTOMATED TESTING EQUIPMENT		
	FROM CITRUS INSPECTION TRUST FUND .		101,041
1525A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND	8,000,000	
1526	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CITRUS		
	INSPECTION TRUST FUND		
	FROM GENERAL REVENUE FUND	4,000,000	

1527 SPECIAL CATEGORIES
CITRUS RESEARCH
FROM GENERAL REVENUE FUND 30,000,000
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 8,000,000

From the funds in Specific Appropriation 1527, $3,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1527, $30,000,000 in nonrecurring funds from the General Revenue Fund and $5,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to issue a request for proposal to conduct large scale science based, grower-driven field trials to demonstrate the impact of utilizing a combination of management and therapeutic tools for plantings and the rehabilitation of the existing inventory of citrus trees, including, but not limited to, grove design, planting preparation, pest management, disease management, tree therapeutics, and post planting production practices to promote increased production of citrus. Fifty percent of the appropriated funds shall be made available to growers who, for property tax purposes, have citrus groves greater than or equal to five acres, but less than 2,500 acres, and fifty percent of the appropriated funds shall be made available to growers who have citrus groves with 2,500 acres or greater. To qualify, applicants must have producing citrus groves under the applicant grower's direct management. The acreage listed on the application must be producing acres. The grower's first draw for plantings shall be available at tree deposit. A maximum of two percent of funds provided under the request for proposal for large scale science-based, grower-driven field trials may be used by the entity administering the program for direct operational and staffing costs.

From the funds in Specific Appropriation 1527, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.

Funds in Specific Appropriation 1527, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1528 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS INSPECTION TRUST FUND . 38,428
FROM FEDERAL GRANTS TRUST FUND . . . 413,122
FROM GENERAL INSPECTION TRUST FUND . 53,762

1529 SPECIAL CATEGORIES
GRANTS AND AIDS - MARKETING ORDERS
FROM CITRUS INSPECTION TRUST FUND . 1,980,000
FROM GENERAL INSPECTION TRUST FUND . 669,082

1530 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CITRUS INSPECTION TRUST FUND . 37,611
FROM GENERAL INSPECTION TRUST FUND . 251,704

1531 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS INSPECTION TRUST FUND . 61,607

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND . . .		2,015
	FROM GENERAL INSPECTION TRUST FUND .		17,886
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	42,000,000	
	FROM TRUST FUNDS		21,267,653
	TOTAL POSITIONS	113.00	
	TOTAL ALL FUNDS		63,267,653

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE 4,616,967		
1532	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND	548,772	
	FROM GENERAL INSPECTION TRUST FUND .		633,286
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,915,976
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		2,651,106
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		1,092,136
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		55,179
1533	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,206	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		33,386
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		31,747
1534	EXPENSES		
	FROM GENERAL REVENUE FUND	98,541	
	FROM GENERAL INSPECTION TRUST FUND .		495,649
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		848,391
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		154,408
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		188,858
1535	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1536	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE		
	FROM GENERAL REVENUE FUND	690,000	
1537	FIXED CAPITAL OUTLAY		
	CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		520,000
1538	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND		750,000
1539	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND	20,000,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,310,000

From the funds in Specific Appropriation 1539, $2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Cattle Enhancement Board, Inc., to conduct programs and research designed to expand uses of Florida beef and Florida beef products and strengthen the market position of Florida's cattle industry in the state and in the nation (SF 2450).

1540	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND . . .		4,274,659
1541	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND . . .		206,586
1542	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	15,219	
	FROM GENERAL INSPECTION TRUST FUND .		76,222
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		38,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		75,000
1543	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND .		300,000
1544	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,640	
	FROM GENERAL INSPECTION TRUST FUND .		17,307
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		41,850
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		8,736
1545	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .		1,500,000
1546	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,594	
	FROM GENERAL INSPECTION TRUST FUND .		1,717
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		11,880
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,586
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		230
1546A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA HORSE PARK FROM GENERAL REVENUE FUND	1,200,000	

Funds in Specific Appropriation 1546A are provided for the Florida Agriculture Center and Horse Park Authority (SF 2511) (HF 0369).

1546B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES FROM GENERAL REVENUE FUND	18,079,071	

From the funds in Specific Appropriation 1546B, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Citrus County Fair Association	500,000
Columbia County/Florida Gateway Fairgrounds	985,000
Duval County Fair Association	3,000,000
Fort Meade Emergency Shelter and Agricultural Center (SF 2057) (HF 1262)	250,000
Gilchrist County Extension Center and Rural Education Center	1,000,000

Glades County Youth Livestock Facility.....	797,800
Hamilton County Fairgrounds (SF 2316) (HF 1651).....	300,000
Hardee County Fair Association.....	510,000
Jefferson County Horse Arena (SF 2412) (HF 1698).....	475,000
Lake County Agricultural Education and Expo Center.....	2,000,000
Madison County Livestock Arena (SF 2413) (HF 1579).....	1,000,000
Martin County Fair Association.....	900,000
Northeast Florida Fair Association.....	990,000
Putnam County Fairgrounds.....	1,500,000
Santa Rosa County Agri-Plex.....	572,000
Sarasota County Fair Association.....	1,000,000
Suwannee County Agricultural Complex and Coliseum.....	620,000
Tri County Agricultural Park (SF 2196) (HF 0919).....	679,271
Volusia County Agricultural Center and Fairgrounds.....	1,000,000

TOTAL: AGRICULTURAL PRODUCTS MARKETING			
FROM GENERAL REVENUE FUND		40,671,043	
FROM TRUST FUNDS			17,407,575
TOTAL POSITIONS		99.00	
TOTAL ALL FUNDS			58,078,618

AQUACULTURE

APPROVED SALARY RATE 2,224,370

1547	SALARIES AND BENEFITS	POSITIONS	46.00	
	FROM GENERAL REVENUE FUND		2,200,443	
	FROM GENERAL INSPECTION TRUST FUND .			984,296
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			165,168
1548	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			27,845
	FROM GENERAL INSPECTION TRUST FUND .			12,943
1549	EXPENSES			
	FROM GENERAL REVENUE FUND		400,173	
	FROM FEDERAL GRANTS TRUST FUND . . .			29,000
	FROM GENERAL INSPECTION TRUST FUND .			160,966
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			33,090
1550	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,000	
	FROM GENERAL INSPECTION TRUST FUND .			12,600
1550A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL INSPECTION TRUST FUND .			157,386
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			52,462
1550B	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS			
	FROM GENERAL INSPECTION TRUST FUND .			649,200
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			109,800
1551	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		2,330,700	

From the funds in Specific Appropriation 1551, $500,000 in nonrecurring funds from the General Revenue Fund is provided for Gulf Coast Shellfish Nursery and Hatchery Research Grants (SF 2808)(HF 1552).

From the funds in Specific Appropriation 1551, $1,750,000 in nonrecurring funds from the General Revenue Fund is provided for the Apalachicola Bay Drone Oyster Seeding Project (HF 0533).

1552	SPECIAL CATEGORIES OYSTER PLANTING		
	FROM GENERAL INSPECTION TRUST FUND .		160,000

1553	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,541	
	FROM GENERAL INSPECTION TRUST FUND .		3,757
1553A	SPECIAL CATEGORIES		
	AQUACULTURE DEVELOPMENT		
	FROM GENERAL REVENUE FUND	500,000	
1554	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	10,452	
	FROM GENERAL INSPECTION TRUST FUND .		3,375
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		684
TOTAL:	AQUACULTURE		
	FROM GENERAL REVENUE FUND	5,469,309	
	FROM TRUST FUNDS		2,562,572
	TOTAL POSITIONS	46.00	
	TOTAL ALL FUNDS		8,031,881

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE 6,431,085

1555	SALARIES AND BENEFITS POSITIONS	125.00	
	FROM GENERAL REVENUE FUND	7,075,512	
	FROM FEDERAL GRANTS TRUST FUND . . .		530,394
	FROM GENERAL INSPECTION TRUST FUND .		590,052
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,049,033
1556	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,363	
	FROM FEDERAL GRANTS TRUST FUND . . .		176,192
	FROM GENERAL INSPECTION TRUST FUND .		81,478
1557	EXPENSES		
	FROM GENERAL REVENUE FUND	468,125	
	FROM FEDERAL GRANTS TRUST FUND . . .		413,164
	FROM GENERAL INSPECTION TRUST FUND .		878,888
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		337,991
1558	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	50,949	
	FROM FEDERAL GRANTS TRUST FUND . . .		25,000
1559	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		46,015
1560	SPECIAL CATEGORIES		
	STATE AGRICULTURAL RESPONSE TEAM (SART)		
	FROM GENERAL REVENUE FUND	300,000	

Funds in Specific Appropriation 1560 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.

1561	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		495,215
	FROM GENERAL INSPECTION TRUST FUND .		323,958
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		469,500
1562	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	116,072	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL INSPECTION TRUST FUND .		112,941
1563	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,931	
	FROM GENERAL INSPECTION TRUST FUND .		5,130
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,373
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	8,094,952	
	FROM TRUST FUNDS		5,537,324
	TOTAL POSITIONS	125.00	
	TOTAL ALL FUNDS		13,632,276
PLANT PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE 17,451,219		
1564	SALARIES AND BENEFITS POSITIONS	397.00	
	FROM GENERAL REVENUE FUND	11,642,362	
	FROM CITRUS INSPECTION TRUST FUND .		514,918
	FROM FEDERAL GRANTS TRUST FUND . . .		7,947,112
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		3,855,582
	FROM PLANT INDUSTRY TRUST FUND . . .		2,261,392
1565	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,037	
	FROM CITRUS INSPECTION TRUST FUND .		1,229
	FROM FEDERAL GRANTS TRUST FUND . . .		1,337,443
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		319,503
	FROM PLANT INDUSTRY TRUST FUND . . .		590,110
1566	EXPENSES		
	FROM GENERAL REVENUE FUND	1,181,860	
	FROM CITRUS INSPECTION TRUST FUND .		79,832
	FROM FEDERAL GRANTS TRUST FUND . . .		1,212,262
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		101,598
	FROM PLANT INDUSTRY TRUST FUND . . .		724,622
1567	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		216,195
	FROM PLANT INDUSTRY TRUST FUND . . .		95,006
1568	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	550,425	
	FROM FEDERAL GRANTS TRUST FUND . . .		527,631
1569	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,214,177
1570	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND . . .		150,000
1571	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		36,000
1572	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM LAND ACQUISITION TRUST FUND . .		216,000
1573	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,980,881

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,000,000
1574	SPECIAL CATEGORIES CITRUS BUDWOOD NURSERY FROM GENERAL REVENUE FUND	2,000,000	

Funds in Specific Appropriation 1574 are provided to the Department of Agriculture and Consumer Services to expand the propagation of citrus greening tolerant or resistant citrus sinensis or citrus sinensis-like budwood trees and seedlings, and for operations and maintenance of the greenhouse.

1575	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND . . .		1,020,295
1576	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	354,481	
	FROM CITRUS INSPECTION TRUST FUND .		7,144
	FROM FEDERAL GRANTS TRUST FUND . . .		164,702
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		105,000
	FROM PLANT INDUSTRY TRUST FUND . . .		228,049

From the funds in Specific Appropriation 1576, $150,000 in nonrecurring funds from the General Revenue Fund is provided to fund the voluntary testing of avocado trees for laurel wilt and for mitigation strategies including treatments, replanting, and the destruction of infected trees (SF 1544) (HF 0918).

1577	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	375,209	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		127,435
1578	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND . . .		540,000

Funds in Specific Appropriation 1578 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Invasive Exotics Quarantine Facility (recurring base appropriations project).

1579	SPECIAL CATEGORIES INVASIVE SPECIES CONTROL FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		500,000
1580	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	119,392	
	FROM CITRUS INSPECTION TRUST FUND .		8,448
	FROM FEDERAL GRANTS TRUST FUND . . .		11,271
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,248
	FROM PLANT INDUSTRY TRUST FUND . . .		63,504
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND	16,249,766	
	FROM TRUST FUNDS		31,159,589
	TOTAL POSITIONS	397.00	
	TOTAL ALL FUNDS		47,409,355

FOOD, NUTRITION AND WELLNESS

APPROVED SALARY RATE 5,484,374

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1581	SALARIES AND BENEFITS POSITIONS 106.00			
	FROM GENERAL REVENUE FUND	192,932		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND			7,941,167
1582	OTHER PERSONAL SERVICES			
	FROM FOOD AND NUTRITION SERVICES TRUST FUND			340,735
1583	EXPENSES			
	FROM GENERAL REVENUE FUND	50,000		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND			1,918,476
	FROM GENERAL INSPECTION TRUST FUND .			174,160
1584	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM			
	FROM FOOD AND NUTRITION SERVICES TRUST FUND			2,138,982,379
1585	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH			
	FROM GENERAL REVENUE FUND	9,295,134		
1586	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM			
	FROM GENERAL REVENUE FUND	7,590,912		
1587	OPERATING CAPITAL OUTLAY			
	FROM FOOD AND NUTRITION SERVICES TRUST FUND			57,438
1588	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
	FROM FOOD AND NUTRITION SERVICES TRUST FUND			70,950
1589	SPECIAL CATEGORIES FEEDING FLORIDA			
	FROM GENERAL REVENUE FUND	6,500,000		

From the funds in Specific Appropriation 1589, $6,500,000 in nonrecurring funds from the General Revenue Fund is provided to Feeding Florida, formerly known as the Florida Association of Food Banks. Thirty percent of all food commodities distributed by Feeding Florida must be fresh Florida products (SF 2970) (HF 1667).

From the funds in Specific Appropriation 1589, Feeding Florida shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2024.

From the funds provided in Specific Appropriation 1589, Feeding Florida may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1589A	SPECIAL CATEGORIES SUPPORT FOR FOOD BANK			
	FROM GENERAL REVENUE FUND	1,827,003		

From the funds in Specific Appropriation 1589A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Closing the Kosher Meal Gap (SF 2729) (HF 1280).....	374,000
Daily Manna Serving Center (SF 2469) (HF 1454).....	53,003
Florida Children's Initiative Food Security and Nature Deficit Project (SF 2519) (HF 1695).....	1,000,000
Stamp Out Hunger Food Drive (SF 2336) (HF 2268).....	400,000

1590 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 7,645,665
FROM GENERAL INSPECTION TRUST FUND . 45,840

From the funds in Specific Appropriation 1590, the Department of Agriculture and Consumer Services shall conduct a study to assess food insecurity throughout the state. The study shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by March 31, 2024.

1591 SPECIAL CATEGORIES
FARM SHARE PROGRAM
FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 1591 from the General Revenue Fund are provided to Farm Share. Thirty percent of all food commodities distributed by Farm Share must be fresh Florida products (SF 1696) (HF 0396).

From the funds in Specific Appropriation 1591, Farm Share shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2024.

From the funds provided in Specific Appropriation 1591, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1591A SPECIAL CATEGORIES
FRESH FLORIDA FOOD PRODUCTS PROGRAM
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 1591A from the General Revenue Fund shall be distributed to the Department of Agriculture and Consumer Services for the purchase and delivery of fresh Florida food products by the following organizations, and the department will keep three separate accounts and deposit funds as listed:

Feeding Florida (SF 2970) (HF 1667).....	2,500,000
Farm Share (SF 1696) (HF 0396).....	2,250,000
Palm Beach County Food Bank (SF 1455) (HF 1189).....	250,000

The recipient organization will purchase, transport and distribute non-Emergency Food Assistance Program (TEFAP) fresh food products from Florida agricultural companies for the benefit of Florida residents who are unable and need to include more high-quality fresh fruits and vegetables in their diets. These organizations shall submit monthly reports to the department that include, at a minimum, the amount of food purchased by type, quantity and cost, the purchase location, the purchase date, and distribution location. The recipient organization will be reimbursed as per seller invoice plus some transportation costs. The recipient organization must pay seller within 14 days after receiving specific reimbursement from the department. The department must pay reimbursements to purchasers on a monthly basis.

To qualify, the food must be purchased at a discount and shipped within seven days of harvest. For loads hauled by the recipient organization, reimbursement will be one-half cent per pound. For loads hauled by a third party, the reimbursement is per hauler invoice for 100 miles or less, and 50 percent of invoice for more than 101 miles.

The recipient organization agrees to transport the Florida grown fresh food purchased via recipient-owned vehicles or contracted commercial vehicles. The recipient will coordinate the purchase and pickup of food from the purchase location and arrange delivery to the distribution location. The purchased Florida grown fresh products is restricted to charitable purposes for hunger relief and may not re-enter the

wholesale, retail or secondary market.

1592 SPECIAL CATEGORIES
GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS
FROM FOOD AND NUTRITION SERVICES TRUST FUND 8,399,092

1593 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,940
FROM FOOD AND NUTRITION SERVICES TRUST FUND 15,202

1594 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS
FROM FOOD AND NUTRITION SERVICES TRUST FUND 27,349,198

1595 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FOOD AND NUTRITION SERVICES TRUST FUND 32,551

1595A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SUPPORT FOR LOCAL FOOD BANKS
FROM GENERAL REVENUE FUND 2,700,000

From the funds in Specific Appropriation 1595A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Feeding Rural North Florida (SF 2325) (HF 1735)..... 2,000,000
Meals on Wheels Food Bank Expansion Project (SF 1043) (HF 0457)..... 300,000
Palm Beach County Food Bank Produce Processing Facility (SF 1455) (HF 1189)..... 400,000

TOTAL: FOOD, NUTRITION AND WELLNESS
FROM GENERAL REVENUE FUND 39,658,921
FROM TRUST FUNDS 2,192,972,853

TOTAL POSITIONS 106.00
TOTAL ALL FUNDS 2,232,631,774

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE
FROM GENERAL REVENUE FUND 357,832,455
FROM TRUST FUNDS 2,642,752,871

TOTAL POSITIONS 3,710.25
TOTAL ALL FUNDS 3,000,585,326
TOTAL APPROVED SALARY RATE 182,317,273

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 13,501,241

1596 SALARIES AND BENEFITS POSITIONS 215.00
FROM ADMINISTRATIVE TRUST FUND . . . 8,873,967
FROM INLAND PROTECTION TRUST FUND . 232,881
FROM FEDERAL GRANTS TRUST FUND . . . 87,463
FROM LAND ACQUISITION TRUST FUND . . 11,016,880
FROM PERMIT FEE TRUST FUND 130,769

1597 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 495,309
FROM INLAND PROTECTION TRUST FUND . 205,344
FROM FEDERAL GRANTS TRUST FUND . . . 389,645

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INTERNAL IMPROVEMENT TRUST FUND		209,107
1598	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,534,231
	FROM INLAND PROTECTION TRUST FUND .		32,559
	FROM FEDERAL GRANTS TRUST FUND . . .		151,455
	FROM PERMIT FEE TRUST FUND		10,000
1599	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		16,275
1601	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		143,636
1602	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		340,149
	FROM FEDERAL GRANTS TRUST FUND . . .		333,794
	FROM INTERNAL IMPROVEMENT TRUST FUND		300,000
1603	SPECIAL CATEGORIES		
	LEGAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,858,176

Funds in Specific Appropriation 1603 are provided for legal services. Of these funds, $1,858,176 shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of an operational work and spend plan that identifies all work activities and costs budgeted for Fiscal Year 2023-2024.

1604	SPECIAL CATEGORIES		
	OUTSOURCING/PRIVATIZATION		
	FROM ADMINISTRATIVE TRUST FUND . . .		250,000
1605	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		22,403
	FROM INLAND PROTECTION TRUST FUND .		588
	FROM FEDERAL GRANTS TRUST FUND . . .		221
	FROM LAND ACQUISITION TRUST FUND . .		27,807
	FROM PERMIT FEE TRUST FUND		330
1606	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
1607	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		38,027
	FROM GRANTS AND DONATIONS TRUST FUND		1,260
	FROM LAND ACQUISITION TRUST FUND . .		46,000
	FROM PERMIT FEE TRUST FUND		339
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS		28,848,615
	TOTAL POSITIONS	215.00	
	TOTAL ALL FUNDS		28,848,615

FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE 1,670,664

1608	SALARIES AND BENEFITS POSITIONS	33.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		152,637
	FROM INTERNAL IMPROVEMENT TRUST FUND		764,165

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND . .		1,247,142
	FROM WATER QUALITY ASSURANCE TRUST FUND		533,975
1609	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		61,897
	FROM WATER QUALITY ASSURANCE TRUST FUND		48,508
1610	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND . .		24,010
	FROM WATER QUALITY ASSURANCE TRUST FUND		370,810
1611	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . .		37,195
	FROM WATER QUALITY ASSURANCE TRUST FUND		19,838
1612	SPECIAL CATEGORIES		
	FLORIDA GEOLOGICAL SURVEY GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		573,844
	FROM GRANTS AND DONATIONS TRUST FUND		292,907
1613	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	950,000	
	FROM INTERNAL IMPROVEMENT TRUST FUND		60,000
	FROM LAND ACQUISITION TRUST FUND . .		5,700
	FROM WATER QUALITY ASSURANCE TRUST FUND		40,000

From the funds in Specific Appropriation 1613, $950,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Panhandle Data-Driven Planning, Resiliency and Emergency Response (SF 2522) (HF 1926).

1614	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,277
	FROM INTERNAL IMPROVEMENT TRUST FUND		6,394
	FROM LAND ACQUISITION TRUST FUND . .		10,434
	FROM WATER QUALITY ASSURANCE TRUST FUND		4,468
1615	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INTERNAL IMPROVEMENT TRUST FUND		2,189
	FROM LAND ACQUISITION TRUST FUND . .		7,066
TOTAL:	FLORIDA GEOLOGICAL SURVEY		
	FROM GENERAL REVENUE FUND	950,000	
	FROM TRUST FUNDS		4,264,456
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		5,214,456

TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE 5,139,054

1616	SALARIES AND BENEFITS POSITIONS	95.00	
	FROM LAND ACQUISITION TRUST FUND . .		7,893,866
1617	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		1,670,107
1618	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND . .		759,810
	FROM WORKING CAPITAL TRUST FUND . .		5,056,578

1619	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . .		25,625
1620	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		27,700
	FROM WORKING CAPITAL TRUST FUND . .		3,894,996
1622	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		23,691
1623	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND . .		32,990
1624	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM WORKING CAPITAL TRUST FUND . .		2,986,000
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES		
	FROM TRUST FUNDS		22,371,363
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		22,371,363

OFFICE OF EMERGENCY RESPONSE

APPROVED SALARY RATE 527,425

1625	SALARIES AND BENEFITS POSITIONS	6.00	
	FROM COASTAL PROTECTION TRUST FUND .		329,388
	FROM INLAND PROTECTION TRUST FUND .		176,732
1626	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND .		61,443
1627	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND .		118,739
	FROM INLAND PROTECTION TRUST FUND .		65,116
1628	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND .		86,000
1629	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND .		605,883
	FROM INLAND PROTECTION TRUST FUND .		150,000
1630	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND .		25,902
1631	SPECIAL CATEGORIES		
	PAYMENTS FOR RESTORATION AND DAMAGE		
	FROM COASTAL PROTECTION TRUST FUND .		25,000
1632	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND .		70,000
1633	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COASTAL PROTECTION TRUST FUND .		2,812
	FROM INLAND PROTECTION TRUST FUND .		1,508
1634	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND .		80,759

1635	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND			10,510,256
	FROM SOLID WASTE MANAGEMENT TRUST FUND			3,622,599
1636	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND			1,386
TOTAL:	OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS			15,933,523
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			15,933,523

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

APPROVED SALARY RATE 7,367,040

1637	SALARIES AND BENEFITS POSITIONS 131.00 FROM INTERNAL IMPROVEMENT TRUST FUND			8,242,613
	FROM LAND ACQUISITION TRUST FUND . .			2,532,680
1638	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND			50,000
	FROM INTERNAL IMPROVEMENT TRUST FUND			535,774
	FROM LAND ACQUISITION TRUST FUND . .			240,292
1639	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND			180,000
	FROM INTERNAL IMPROVEMENT TRUST FUND			789,275
	FROM LAND ACQUISITION TRUST FUND . .			348,570
1640	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND			55,000
	FROM INTERNAL IMPROVEMENT TRUST FUND			15,000
	FROM LAND ACQUISITION TRUST FUND . .			1,920
1640A	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM GENERAL REVENUE FUND		36,800,000	
	FROM GRANTS AND DONATIONS TRUST FUND			110,000

Funds in Specific Appropriation 1640A are provided for the following land acquisition projects:

Kirkland Ranch Land Acquisition (SF 2463) (HF 2014).....	30,800,000
Nassau County Piney Island/Amelia River [ICW] Resiliency and Development Mitigation (SF 2234) (HF 1234).....	1,000,000
St. Johns County Summer Haven Managed Retreat Program (SF 1578) (HF 2157).....	5,000,000

From the funds provided in Specific Appropriation 1640A, $110,000 in nonrecurring funds in the Grants and Donations Trust Fund are provided as a transfer from the Department of Corrections to the Department of Environmental Protection for the purchase of land utilized by the Holmes Correctional Institution Work Camp. From these funds, no more than $10,000 shall be allocated for attorney fees.

1641 FIXED CAPITAL OUTLAY
LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE
FROM LAND ACQUISITION TRUST FUND . . 100,000,000

1642 FIXED CAPITAL OUTLAY
LAND ACQUISITION-FLORIDA COMMUNITIES TRUST
FROM LAND ACQUISITION TRUST FUND . . 15,000,000

1642A FIXED CAPITAL OUTLAY
WETLANDS RESTORATION AND PROTECTION
FROM GENERAL REVENUE FUND 2,500,000
FROM GRANTS AND DONATIONS TRUST FUND 2,500,000

Funds in Specific Appropriation 1642A shall be provided for the creation of a wetlands restoration and protection grant program. To be eligible, at least 50 percent cost-share shall be provided with non-state funds. Projects shall be reviewed by the Department of Environmental Protection with priority given to projects that benefit fish and wildlife habitat, water quality, water storage, water conservation, or flood attenuation.

1643 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM LAND ACQUISITION TRUST FUND . . 82,178,448

Funds provided in Specific Appropriation 1643 are for Fiscal Year 2023-2024 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1644 SPECIAL CATEGORIES
LAND MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 3,660,358

Funds in Specific Appropriation 1644 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1645 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INTERNAL IMPROVEMENT TRUST FUND 1,392,283
FROM LAND ACQUISITION TRUST FUND . . 277,941

1646 SPECIAL CATEGORIES
STATE LANDS STEWARDSHIP
FROM INTERNAL IMPROVEMENT TRUST FUND 350,000
FROM LAND ACQUISITION TRUST FUND . . 250,000

1647 SPECIAL CATEGORIES
TIDE STATIONS AND BENCHMARKS
FROM INTERNAL IMPROVEMENT TRUST FUND 850,000

1648 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INTERNAL IMPROVEMENT TRUST FUND 87,287
FROM LAND ACQUISITION TRUST FUND . . 23,890

1649 SPECIAL CATEGORIES
PAYMENT IN LIEU OF TAXES
FROM INTERNAL IMPROVEMENT TRUST FUND 1,500,000

1650 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM GRANTS AND DONATIONS TRUST FUND 75,000

1651	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND		40,825
	FROM LAND ACQUISITION TRUST FUND . .		12,656
TOTAL:	LAND ADMINISTRATION AND MANAGEMENT		
	FROM GENERAL REVENUE FUND	39,300,000	
	FROM TRUST FUNDS		221,299,812
	TOTAL POSITIONS	131.00	
	TOTAL ALL FUNDS		260,599,812
PROGRAM:	DISTRICT OFFICES		
	REGULATORY DISTRICT OFFICES		
	APPROVED SALARY RATE 32,754,139		
1652	SALARIES AND BENEFITS POSITIONS	577.00	
	FROM GENERAL REVENUE FUND	1,043,531	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,525,971
	FROM AIR POLLUTION CONTROL TRUST FUND		5,445,421
	FROM COASTAL PROTECTION TRUST FUND .		1,022,702
	FROM INLAND PROTECTION TRUST FUND .		3,305,116
	FROM FEDERAL GRANTS TRUST FUND . . .		1,807,547
	FROM GRANTS AND DONATIONS TRUST FUND		339,234
	FROM INTERNAL IMPROVEMENT TRUST FUND		859,701
	FROM LAND ACQUISITION TRUST FUND . .		15,073,147
	FROM PERMIT FEE TRUST FUND		8,497,692
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,459,916
	FROM WATER QUALITY ASSURANCE TRUST FUND		4,421,935
1653	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		62,750
	FROM AIR POLLUTION CONTROL TRUST FUND		159,229
	FROM INLAND PROTECTION TRUST FUND .		72,455
	FROM FEDERAL GRANTS TRUST FUND . . .		24,989
	FROM PERMIT FEE TRUST FUND		62,896
	FROM WATER QUALITY ASSURANCE TRUST FUND		279,132
1654	EXPENSES		
	FROM GENERAL REVENUE FUND	793,936	
	FROM ADMINISTRATIVE TRUST FUND . . .		391,995
	FROM AIR POLLUTION CONTROL TRUST FUND		512,397
	FROM COASTAL PROTECTION TRUST FUND .		18,949
	FROM INLAND PROTECTION TRUST FUND .		384,491
	FROM FEDERAL GRANTS TRUST FUND . . .		44,016
	FROM GRANTS AND DONATIONS TRUST FUND		40,000
	FROM LAND ACQUISITION TRUST FUND . .		1,246,867
	FROM PERMIT FEE TRUST FUND		673,039
	FROM SOLID WASTE MANAGEMENT TRUST FUND		376,787
	FROM WATER QUALITY ASSURANCE TRUST FUND		384,785
1655	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM WATER QUALITY ASSURANCE TRUST FUND		37,000
1656	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	32,327	
	FROM ADMINISTRATIVE TRUST FUND . . .		87,585

	FROM AIR POLLUTION CONTROL TRUST FUND		21,644
	FROM INLAND PROTECTION TRUST FUND .		1,860
	FROM LAND ACQUISITION TRUST FUND . .		9,325
	FROM PERMIT FEE TRUST FUND		8,070
	FROM SOLID WASTE MANAGEMENT TRUST FUND		6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,466,775

From the funds in Specific Appropriation 1656, $3,452,630 in nonrecurring funds from the Water Quality Assurance Trust Fund is provided for the Permit Lifecycle Unified Management System. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1657	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND .		120,000
1658	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .		173,625
1659	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .		30,000
1660	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		5,937
	FROM AIR POLLUTION CONTROL TRUST FUND		21,188
	FROM COASTAL PROTECTION TRUST FUND .		3,979
	FROM INLAND PROTECTION TRUST FUND .		12,860
	FROM FEDERAL GRANTS TRUST FUND . . .		6,777
	FROM INTERNAL IMPROVEMENT TRUST FUND		3,345
	FROM LAND ACQUISITION TRUST FUND . .		58,650
	FROM PERMIT FEE TRUST FUND		32,798
	FROM SOLID WASTE MANAGEMENT TRUST FUND		9,571
	FROM WATER QUALITY ASSURANCE TRUST FUND		14,229
1661	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		34,000
1662	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,496	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,236
	FROM AIR POLLUTION CONTROL TRUST FUND		27,402
	FROM COASTAL PROTECTION TRUST FUND .		4,146
	FROM INLAND PROTECTION TRUST FUND .		14,865
	FROM FEDERAL GRANTS TRUST FUND . . .		9,951
	FROM GRANTS AND DONATIONS TRUST FUND		1,355
	FROM LAND ACQUISITION TRUST FUND . .		76,656
	FROM PERMIT FEE TRUST FUND		53,458
	FROM SOLID WASTE MANAGEMENT TRUST FUND		13,333

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND		20,136
TOTAL:	REGULATORY DISTRICT OFFICES		
	FROM GENERAL REVENUE FUND	1,882,290	
	FROM TRUST FUNDS		53,883,465
	TOTAL POSITIONS	577.00	
	TOTAL ALL FUNDS		55,765,755

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

APPROVED SALARY RATE 1,732,805

1663	SALARIES AND BENEFITS POSITIONS	27.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		309,401
	FROM FEDERAL GRANTS TRUST FUND . . .		548,580
	FROM LAND ACQUISITION TRUST FUND . .		1,840,273
1664	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		288,196
	FROM LAND ACQUISITION TRUST FUND . .		22,370
1665	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		85,219
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000
	FROM LAND ACQUISITION TRUST FUND . .		211,490
1665A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM		
	FROM LAND ACQUISITION TRUST FUND . .		1,851,231
1665B	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND . .		3,360,000
1665C	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND . .		2,287,000
1665D	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING		
	FROM LAND ACQUISITION TRUST FUND . .		453,000
1665E	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		352,909
1665F	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		10,237,210

From the funds in Specific Appropriation 1665F, $1,610,000 is provided to the Northwest Florida Water Management District, $1,777,210 is provided to the Suwannee River Water Management District, $2,250,000 is provided to the St. Johns River Water Management District, $2,250,000 is provided to the Southwest Florida Water Management District, and $2,350,000 is provided to the South Florida Water Management District.

1665G	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MFLS	
	FROM LAND ACQUISITION TRUST FUND . .	3,446,000

From the funds in Specific Appropriation 1665G, $1,811,000 is provided

to the Northwest Florida Water Management District, and $1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

1665H AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT
DISTRICTS HURRICANE RECOVERY
FROM LAND ACQUISITION TRUST FUND . . 4,000,000

1665I FIXED CAPITAL OUTLAY
LAKE APOPKA RESTORATION
FROM LAND ACQUISITION TRUST FUND . . 5,000,000

1666 FIXED CAPITAL OUTLAY
HARMFUL ALGAL BLOOMS MITIGATION
FROM GENERAL REVENUE FUND 20,000,000

Funds In Specific Appropriation 1666 are provided to Department of Environmental Protection to competitively procure water quality treatment technologies to combat harmful algal blooms in Lake Okeechobee as determined by the department.

1667 FIXED CAPITAL OUTLAY
DEBT SERVICE - SAVE OUR EVERGLADES BONDS
FROM LAND ACQUISITION TRUST FUND . . 22,509,843

Funds in Specific Appropriation 1667 are provided for Fiscal Year 2023-2024 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1668 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM LAND ACQUISITION TRUST FUND . . 103,000

1671 SPECIAL CATEGORIES
TRANSFER/SUWANNEE RIVER WATER MANAGEMENT
DISTRICT - OPERATIONS
FROM LAND ACQUISITION TRUST FUND . . 2,000,000

1677 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 1,563
FROM FEDERAL GRANTS TRUST FUND . . . 2,770
FROM LAND ACQUISITION TRUST FUND . . 8,026

1678 SPECIAL CATEGORIES
WATER QUALITY ENHANCEMENT AND
ACCOUNTABILITY
FROM GENERAL REVENUE FUND 12,800,000

Funds in Specific Appropriation 1678 are provided for increased water quality monitoring, creation of a water quality public information portal, and for the establishment of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force will support key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, as well as make recommendations for regulatory changes.

From the funds in Specific Appropriation 1678, $4,000,000 in nonrecurring funds is provided to the Department of Environmental Protection to continue to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality information portal.

1679 SPECIAL CATEGORIES
GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS
FROM GENERAL REVENUE FUND 1,000,000
FROM LAND ACQUISITION TRUST FUND . . 250,000

From the funds in Specific Appropriation 1679, $250,000 in recurring funds from the Land Acquisition Trust Fund and $1,000,000 in nonrecurring funds from the General Revenue Fund are provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems - Kilroy Network Expansion (SF 1266) (HF 0546).

1680 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS
FROM LAND ACQUISITION TRUST FUND . . 350,000

Funds in Specific Appropriation 1680 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas.

1681 SPECIAL CATEGORIES
TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE
FROM LAND ACQUISITION TRUST FUND . . 5,000,000

1682 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND . . 6,180

1682A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PENSACOLA AND PERDIDO BAY ESTUARY PROGRAM - OYSTER RESTORATION AND COMMUNITY GRANT PROGRAM
FROM GENERAL REVENUE FUND 750,000

Funds in Specific Appropriation 1682A are provided for the Pensacola and Perdido Bays Estuary Restoration Initiative and Community Grant Program (SF 2529) (HF 0633).

1682B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CALOOSAHATCHEE RIVER VALUED ECOSYSTEM COMPONENT RESTORATION
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 1682B are provided for the Caloosahatchee River Valued Ecosystem Component Restoration (SF 1997) (HF 2299).

1682C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CAPE CORAL HISTORIC CALOOSAHATCHEE SHORELINE PRESERVATION PROJECT
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 1682C are provided for the Cape Coral Historic Caloosahatchee Shoreline Preservation Project (SF 2214) (HF 1606).

1683 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - RED TIDE MANAGEMENT
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 1683 are provided to the Department of Environmental Protection for a red tide emergency grant program to support county governments in cleanup of biological debris to minimize the impacts of red tide to residents and visitors.

1684 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES
FROM GENERAL REVENUE FUND 10,000,000

Funds in Specific Appropriation 1684 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the department, near water control structures in Lake Okeechobee.

1685 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION
FROM GENERAL REVENUE FUND 5,326,160
FROM LAND ACQUISITION TRUST FUND . . 473,194,317

From the funds in Specific Appropriation 1685, $32,000,000 in recurring funds and $26,000,000 in nonrecurring funds from the Land Acquisition Trust Fund are provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1685, $64,000,000 in recurring funds from the Land Acquisition Trust Fund are provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriation 1685, $351,194,317 in nonrecurring funds from the Land Acquisition Trust Fund and $5,326,160 in nonrecurring funds from the General Revenue Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP).

1686 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTHERN EVERGLADES AND ESTUARIES PROTECTION
FROM GENERAL REVENUE FUND 10,000,000
FROM LAND ACQUISITION TRUST FUND . . 76,084,653

From the funds in Specific Appropriation 1686, $29,876,213 in recurring funds and $46,208,440 in nonrecurring funds from the Land Acquisition Trust Fund and $10,000,000 in recurring funds from the General Revenue Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes. The South Florida Water Management District may utilize the recurring funds to provide inflationary adjustments to current contracts.

1686A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - C-51 RESERVOIR IMPLEMENTATION
FROM GENERAL REVENUE FUND 70,000,000

Funds in Specific Appropriation 1686A are provided for the Palm Beach County C-51 Reservoir, pursuant to section 373.4598, Florida Statutes.

1687 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY
FROM GENERAL REVENUE FUND 60,000,000

Funds in Specific Appropriation 1687 are provided to the water supply and water resource development grant program to help communities plan for and implement conservation, reuse, and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that

provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

1688 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HARMFUL ALGAL BLOOMS MANAGEMENT
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 1688 are provided to the Department of Environmental Protection to assist county governments responses to emergency conditions associated with Harmful Algal Blooms (HABs) (which includes, but is not limited to, red tide and blue-green algae blooms) that may impact the public health, Florida's environment and fragile ecosystems, including beaches and wildlife. Funds will implement an emergency grant program for the mitigation of HABs to minimize the impacts to Florida residents and visitors.

1689 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT FACILITIES REFURBISHMENTS
FROM GENERAL REVENUE FUND 1,000,000

1690 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT STREAM DEBRIS SURVEY AND ASSESSMENT
FROM GENERAL REVENUE FUND 580,000

1690A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID ST. JOHNS RIVER WATER MANAGEMENT DISTRICT INVASIVE PLANT CONTROL
FROM LAND ACQUISITION TRUST FUND . . 2,000,000

Funds in Specific Appropriation 1690A are provided to the St. Johns River Water Management District for invasive plant control within lakes, including hydrilla.

1690B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID ST. JOHNS RIVER WATER MANAGEMENT DISTRICT WATER QUALITY IMPROVEMENTS
FROM GENERAL REVENUE FUND 1,000,000

1691 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS - EVERGLADES RESTORATION
FROM LAND ACQUISITION TRUST FUND . . 50,000,000

Funds in Specific Appropriation 1691 shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION
FROM GENERAL REVENUE FUND 206,456,160
FROM TRUST FUNDS 665,805,231

TOTAL POSITIONS 27.00
TOTAL ALL FUNDS 872,261,391

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

The funds in Specific Appropriations 1707, 1708, and 1710 are

provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 4,537,582

1693	SALARIES AND BENEFITS POSITIONS 89.00		
	FROM GENERAL REVENUE FUND	2,063,936	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,714,845
	FROM LAND ACQUISITION TRUST FUND . .		724,877
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .		666,708
	FROM WATER QUALITY ASSURANCE TRUST FUND		465,054
1694	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	527,600	
	FROM COASTAL PROTECTION TRUST FUND .		9,744
	FROM LAND ACQUISITION TRUST FUND . .		88,801
	FROM WATER QUALITY ASSURANCE TRUST FUND		86,584
1695	EXPENSES		
	FROM GENERAL REVENUE FUND	515,099	
	FROM FEDERAL GRANTS TRUST FUND . . .		302,395
	FROM LAND ACQUISITION TRUST FUND . .		85,370
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .		42,343
	FROM WATER QUALITY ASSURANCE TRUST FUND		130,397
1696	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL		
	FROM FEDERAL GRANTS TRUST FUND . . .		19,400,000
1697	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM COASTAL PROTECTION TRUST FUND .		500,000
1698	FIXED CAPITAL OUTLAY SPRINGS RESTORATION		
	FROM LAND ACQUISITION TRUST FUND . .		50,000,000

Funds in Specific Appropriation 1698 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1699	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		915,164
1700	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,268,000
1701	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,780,902
1702	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		10,093
	FROM LAND ACQUISITION TRUST FUND . .		1,970
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .		1,811
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,263

1703	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		76,578
1704	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		894,350
1705	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,626	
	FROM FEDERAL GRANTS TRUST FUND . . .		13,889
	FROM LAND ACQUISITION TRUST FUND . .		1,569
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .		2,366
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,310
1705A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM GENERAL REVENUE FUND	432,993,047	

The funds appropriated in Specific Appropriation 1705A are supplemental to the funds previously committed by the water management districts toward the implementation of the named projects. A water management district shall not reduce the funds committed by it or in any way limit or restrict those funds as a result of this appropriation.

Funds in Specific Appropriation 1705A are provided for the following water projects:

Apalachicola Inflow & Infiltration Study (SF 2796) (HF 1690).....	300,000
Apalachicola Spray Field Repairs (SF 2797) (HF 1685).....	130,000
Apopka Wekiva Springs Region Aquifer Recharge and Flood Protection (SF 1058) (HF 0284).....	2,500,000
Atlantic Beach Aquatic Gardens/Hopkins Creek Flood Mitigation Phase 4 (SF 2340) (HF 2172).....	500,000
Aventura 191st Street Drainage Project (SF 2459) (HF 1443)	580,000
Bal Harbour Village Jetty Elevation and Resiliency Project (SF 1800) (HF 1002).....	500,000
Bal Harbour Village Stormwater System Improvements (SF 1489) (HF 1001).....	774,000
Bartow Emergency Generators (SF 2389) (HF 0961).....	1,400,000
Bay County Star Avenue Water Resiliency Project (SF 1935) (HF 0598).....	2,000,000
Bay Harbor Islands Ejector Pumps/ Manhole Replacements (SF 1793) (HF 0199).....	250,000
Belleview Rehabilitation of Critical Lift Station (SF 1594) (HF 0413).....	141,000
Belleview US Hwy 441/ 301 / SR 500 Stabilization of Sewer Lines (SF 1595) (HF 0412).....	157,500
Biscayne Park Storm Drainage phase 2 (SF 1791) (HF 0425)..	100,000
Boca Raton Drinking Water Transmission and Distribution Improvements (SF 1265) (HF 0955).....	1,400,000
Boca Raton NW 35th St. Drainage Improvement Project (SF 1129) (HF 0954).....	300,000
Bonefish Cove Environmental Enhancement Project (HF 1573).	500,000
Bonita Springs - Spring Creek Golf Course Stormwater Management Improvements (SF 2357) (HF 1710).....	5,400,000
Bonnet Springs Park Algae Mitigation and Removal Project (SF 2172) (HF 0957).....	450,000
Bowling Green - Emergency Generator for Well Pumps (SF 2047) (HF 1895).....	140,000
Bowling Green Wastewater Treatment Plant Digester Improvements and Well Pumps (SF 2081).....	500,000
Bradenton Sanitary Sewer Lift Station Emergency Generators (SF 1638) (HF 1287).....	500,000
Bradenton Sanitary Sewer Lining Program for Infiltration/Inflow Reduction (SF 2156) (HF 1559).....	375,000
Bradenton Storm Sewer Outfall Tide Check Valves (SF 1627) (HF 1288).....	250,000

Branford Spray Field Project (SF 2295) (HF 1897).....	300,000
Brevard County Eau Gallie NE Construction Environmental Dredging and Interstitial Water Treatment (SF 1537) (HF 1616).....	5,010,244
Brevard County - Indian River Lagoon, Micco/Little Hollywood Septic to Sewer (540 homes) (HF 0896).....	4,500,000
Brevard County - Indian River Lagoon, Septic Upgrades to Advanced Treatment Units Phase 3 (50 sites) (SF 1476) (HF 1035).....	450,000
Brevard County South Brevard Advanced Wastewater Treatment Plant (SF 1410) (HF 1586).....	1,500,000
Brevard County Grand Canal Phase 5 Environmental Dredging and Interstitial Water Treatment (SF 1536) (HF 1245)....	9,000,000
Brevard County North Brevard Water Treatment Plant Expansion and Potable Water Wells (SF 1629) (HF 1040)...	1,500,000
Brevard County South Beaches 2nd Deep Injection Well (SF 1411) (HF 1585).....	2,000,000
Brevard County Sykes Creek Phase 2 Environmental Dredging and Interstitial Water Treatment (SF 1564) (HF 1048)....	4,324,002
Brooksville Master Lift Station Modification (SF 2343) (HF 0211).....	375,000
Brooksville Replacement/Upgrade of the Supervisory Control and Data Acquisition (SCADA) (SF 2347) (HF 0807)	100,000
Brooksville Stormwater Master Plan (SF 2103) (HF 0498)....	162,500
Bunnell Water Treatment Plant and Distribution System Projects (HF 1646).....	4,500,000
Cape Coral Northeast Reservoir Water Transmission Main and Pump Station (SF 2004) (HF 1618).....	5,000,000
Captiva Planning and Design for Resilience Against Coastal Flooding Risks (SF 2213) (HF 1713).....	400,000
Century - Well No. 3 Replacement (HF 2131).....	628,500
Charlotte County Burnt Store Plants - Fiber Optic Hardening (SF 2399) (HF 1605).....	300,000
Charlotte County Burnt Store-Harden Control Room (SF 2401) (HF 1603).....	300,000
Charlotte County East Port-Harden Control Room (SF 2390) (HF 1601).....	300,000
Citrus County - Southwest Regional Water Reclamation Facility Reclaim Project (SF 2098) (HF 0685).....	1,000,000
Clay County Utility Authority Peters Creek Water Reclamation Facility (SF 2677) (HF 2045).....	500,000
Clay County Utility Authority Swimming Penn Creek Water Main Interconnect (SF 1403) (HF 2035).....	500,000
Clermont Waste Water Treatment Plant Expansion (SF 1126)..	1,000,000
Clewiston Wastewater Treatment Plant (WWTP) Upgrade Project (SF 3016) (HF 1495).....	11,000,000
Cocoa Beach Bicentennial Park Project (SF 1407).....	1,250,000
Cocoa Beach Gravity Sewer Rehabilitation (SF 1408).....	1,000,000
Collier County - Golden Gate City Stormwater Outfalls (SF 3053) (HF 1482).....	2,810,500
Collier County - Palm River Area 4 (SF 3051) (HF 1707)....	3,000,000
Columbia County North Florida Mega Industrial Park Water Plant (SF 1841) (HF 2112).....	5,716,000
Cooper City SW 49th Street Culvert Rehabilitation/Replacement Project (SF 1140) (HF 0691)..	450,000
Coral Gables Force Main Replacement Program (SF 1135) (HF 1922).....	700,000
Coral Springs - City Drainage Infrastructure (SF 1144) (HF 0969).....	500,000
Crescent City - Prospect Street Water Main Replacement (HF 2247).....	1,750,000
Crescent City - South Main Street Water Main Replacement Project (HF 2248).....	450,000
Crestview Benjamin St. Septic to Sewer (SF 1199) (HF 0106)	300,000
Crestview Septic to Sewer Conversion of Failing Septic Tanks (SF 1926) (HF 0045).....	891,500
Cutler Bay Bel-Aire Stormwater Improvements (SF 1327) (HF 0175).....	2,000,000
Dade City Wastewater Treatment Plant Relocation & Upgrade Phase 1 (SF 1862) (HF 2280).....	1,563,500
Dania Beach SW 52nd Street Stormwater Improvement Project (SF 2462) (HF 2074).....	500,000
Daytona Beach Extension and Enhancement of Public Water and Related Systems (SF 1654) (HF 2289).....	4,175,000
Deerfield Beach - Martin Luther King Jr. (MLK) Avenue Stormwater Project (SF 1090) (HF 0925).....	435,000
Delray Beach Historical Campus Drainage and Parking (SF	

1941) (HF 1104)	100,000
Delray Beach Public Seawall Improvement (SF 1943) (HF 1217)	1,000,000
Deltona - Theresa Basin - Flood Control Study (SF 2651) (HF 1116)	600,000
Deltona Eastern Wastewater Treatment Facility Expansion - Sewer Improvement/Water Quality (SF 1878) (HF 1760)	2,000,000
Deltona Fisher Wastewater Treatment Facility Plant Conversion (SF 1879) (HF 1759)	1,000,000
Doral Stormwater Improvements (SF 2813) (HF 1893)	500,000
Dunedin - WWTP Ocean Outfall Pipe Rehabilitation (SF 1703) (HF 0868)	400,000
Dunnellon Moose Family Center Lodge 2308 Septic to Sewer (HF 1291)	30,000
Eckerd College Resilience Action Plan (SF 2489) (HF 1647)	352,945
Englewood Water District South Water Reclamation Facility Electrical Upgrade Project (SF 2046) (HF 0673)	1,500,000
Escambia County - Gulf Beach Highway Drainage Outfall at Sunset \ Patton \ Elite \ Winthrop (SF 1463) (HF 0727)	440,000
Estero River Heights & Cranbrook Harbor Utility Expansion Project (SF 3072) (HF 0657)	7,400,000
Fernandina Beach Historic Downtown Resiliency Seawall Construction Project (SF 2233) (HF 1336)	1,000,000
Florida City Sewer Improvements (SF 1682) (HF 0917)	1,120,000
Florida Governmental Utility Authority - Lehigh Acres Utility System WTP No. Nanofiltration (SF 2243) (HF 1991)	470,588
Florida Governmental Utility Authority - North Fort Myers Utility System LS Bypass Pumps (SF 2245) (HF 1621)	575,000
Florida Governmental Utility Authority - North Fort Myers Utility System No. 1 Replacement (SF 2246) (HF 1622)	1,441,176
Florida Keys Aqueduct Authority Marathon Reverse Osmosis Facility (SF 2509) (HF 1657)	10,000,000
Fort Myers Water Injection Well (SF 2220) (HF 2207)	1,000,000
Fort Myers Water Treatment Plant Expansion (SF 2221) (HF 2209)	1,250,000
Fort Pierce Inlet/Indian River Lagoon (IRL) Seagrass Restoration (SF 2140) (HF 2010)	1,426,310
Fort Pierce Utility Authority - Relocating Wastewater Treatment Plant off of the Indian River Lagoon (SF 2136) (HF 0116)	5,000,000
Frostproof - Wastewater Extension Septic to Sewer - Fir Avenue (SF 2801) (HF 0064)	992,310
Grand Ridge Wastewater Extension to I-10 (SF 1923) (HF 0665)	832,500
Greenacres - Swain Boulevard Sewer Extension - Phase 1 (SF 2333) (HF 0470)	600,000
Gulfport Sanitary Sewer Repairs Project (SF 2481) (HF 0341)	1,000,000
Haines City Lift Station Resiliency and Emergency Operational Improvements-Phase 1 (SF 2029) (HF 1811)	1,406,466
Haines City Sewer Lift Station-22 Replacement and Associated Force-Main Upgrades (SF 2028) (HF 1810)	2,500,000
Hallandale Beach Rehabilitation of Lift Station #5 and Force Main Project (SF 3214) (HF 2070)	500,000
Hallandale Beach Rehabilitation of Lift Stations #10, #11 and #15 (SF 3215) (HF 2068)	945,000
Hamilton County Lift Station - Us Hwy 129 (SF 2317) (HF 1658)	750,000
Hernando County Hernando Beach Wastewater Resiliency Project (SF 2113) (HF 0495)	500,000
Hialeah Gardens North District Drainage Improvements (SF 1479) (HF 1338)	1,076,720
Hialeah Gardens South District Drainage Improvements (SF 1547) (HF 1339)	350,000
Hialeah Wastewater Improvements- Basin 010 and PS 008 (SF 1294) (HF 0488)	1,200,000
Highland Beach Climate Vulnerability/Clean Water Project - Lift Stations Rehabilitation (SF 1454) (HF 1867)	250,000
Hillsboro Inlet District - Winch Acquisition (SF 1478) (HF 1344)	95,000
Holly Hill Sewer Service Extension (SF 2155) (HF 2204)	1,360,000
Homestead Pump Station #22 Upgrades (SF 1341) (HF 1517)	1,500,000
Homestead Wastewater Treatment UV System Replacement (SF 1152) (HF 1518)	500,000
Homosassa River Restoration Project (SF 3095) (HF 0675)	4,000,000
Howey-in-the-Hills North Wells and Water Treatment Plant	

(SF 1109) (HF 1949)	4,250,000
Immokalee Reuse/Reclaimed Water Treatment (SF 3147) (HF 1481)	5,000,000
Immokalee Smart Utility (SF 3146) (HF 1461)	3,500,000
Immokalee Water Softening Treatment (SF 3028) (HF 1460)	9,000,000
Indian Harbour Beach 2nd Generation Baffle Box at Cheyenne Court (SF 1563) (HF 0981)	250,000
Indian Harbour Beach Gleason Park Lake Bank Stabilization (SF 1275) (HF 0982)	175,000
Indian River Lagoon Restoration - Aquaculture - Cocoa Beach Jr/Sr (SF 1561)	850,000
Indian Trail Improvement District M-0 Outfall (SF 2162) (HF 0804)	500,000
Inglis Regional Septic to Sewer Project (HF 1802)	900,000
Jacksonville - Christobel Septic Tank Phase-Out (SF 2211) (HF 0879)	750,000
Jacksonville Beach WTPs and Pollution Control Plant Chlorine Conversions (SF 2533) (HF 2170)	250,000
Juno Beach Universe Boulevard Drainage Improvements (SF 2161) (HF 0184)	1,000,000
Kenneth City Lake Lori Improvements (SF 2167) (HF 0193)	500,000
Key Biscayne Immediate Flood Control and Mitigation (SF 1325) (HF 0055)	450,000
Kings Bay Restoration Project (SF 2100) (HF 0672)	2,000,000
Kissimmee Master Stormwater System and Flood Mitigation Project (Final Phase) (SF 2703) (HF 0260)	250,000
LaBelle Drinking Water Improvements (SF 3153) (HF 1469)	2,000,000
Lake Panasoffkee Septic to Sewer Treatment and Collection System (SF 3049)	500,000
Lake Park Final Septic to Sewer Conversion Project (SF 1540) (HF 0903)	1,000,000
Lantana Watermain Replacement (SF 1897) (HF 1456)	1,200,000
Lauderdale Lakes Drainage Improvement Project (SF 1639) (HF 1514)	502,490
Lauderdale Lakes Stormwater Conveyance and Water Quality Improvement Project (SF 1640) (HF 1350)	514,740
Lauderhill Maple Run Drainage Improvement (SF 1557) (HF 0939)	800,000
Laurel Hill - Highway 2 Waterline Replacement (SF 1198) (HF 1261)	500,000
Lee County Larry Kiker Preserve Water Management Project (SF 2011) (HF 1715)	1,000,000
Lee County Septic Conversion Billy Creek & Orange River Impaired Water Area (SF 2010) (HF 2287)	1,500,000
Lehigh Acres - ROBUST - Rehydration of Bedman (Creek) Utilizing Storage & Treatment, Phase 1 (SF 3144) (HF 1978)	250,000
Lehigh Acres Natural Sink-hole Preservation Project (SF 3143) (HF 1983)	1,500,000
Leon County Baum Road Drainage Project (SF 3013) (HF 1536)	350,000
Lighthouse Point - NE 21st Avenue Stormwater Improvement Project (SF 2954) (HF 1083)	190,000
Live Oak Improvements US 129 West 12" Water Main Loop (HF 1672)	304,000
Loch Haven Chain of Lakes Flood Control and Nutrient Management Plan (SF 1481) (HF 2327)	1,350,000
Longboat Key Asbestos Cement Water Main Replacement - Country Club Shores Phases 1&2 (SF 1034) (HF 1447)	1,541,985
Loxahatchee Groves Stormwater System Rehabilitation (SF 2157) (HF 1194)	750,000
Macclenny - Northeast Florida State Hospital (NEFSH) Water Treatment Plant Improvements (SF 1835) (HF 2132)	2,096,000
Marco Island Canal and Channel Aeration Pilot Study (HF 1176)	300,000
Marco Island San Marco Road Dead-End Canal Interconnect (SF 3154) (HF 1177)	400,000
Margate Stormwater Infrastructure Rehabilitation, Canal Embankment Restoration, and Dredging (SF 1103) (HF 0805)	600,000
Mary Esther Stormwater Drainage Improvements (SF 1929) (HF 0441)	500,000
Mascotte Stormwater Quality and Treatment Improvements Project (SF 1718) (HF 1956)	250,000
Mascotte Water Quality and Protection Project (SF 1719) (HF 1954)	500,000
Melbourne Espanola Baffle Box Water Quality Project (SF 1538) (HF 0983)	287,500
Miami - Drainage Improvements SW 27th Street from 27th	

Ave to SW 30th Ave (SF 1607) (HF 0829)	1,605,000
Miami Beach Resilient Seawalls Along Collins Avenue (SF 1608) (HF 1066)	500,000
Miami Beach Stormwater Pump Water Quality Upgrades (SF 2021) (HF 1061)	400,000
Miami Lakes Montrose Drainage Improvements (SF 1293) (HF 0750)	593,600
Miami Lakes West Lakes Gardens Third Addition Drainage Improvements (SF 1290) (HF 0943)	400,000
Miami Shores Village Belvedere Drive Stormwater Drainage Project (SF 1796) (HF 1317)	300,000
Miami-Dade County Energy Optimization at Wastewater Facilities (SF 2375) (HF 0863)	375,000
Miami-Dade County Septic to Sewer Connect 2 Protect Assistance (SF 2439) (HF 1091)	1,000,000
Miami-Dade County Sewer Connection Assistance Schenley Park Neighborhood (SF 1613) (HF 1524)	2,000,000
Miami-Dade County-Wide Inflow Assessment (SF 1680) (HF 0475)	1,000,000
Midway Septic to Sewer (SF 2472) (HF 1198)	3,000,000
Milton Locklin Lake Restoration Project (SF 2718) (HF 1167)	500,000
Miramar Canal Improvements (SF 2778) (HF 0715)	350,000
Monticello Hydrant and Valve Replacement (HF 1545)	400,000
Montverde Stormwater Improvements (SF 1724) (HF 1946)	375,000
Naples Bay Red Tide/Septic Tank Mitigation (Phase 2) (SF 3029) (HF 1148)	10,000,000
Naples Gulf of Mexico Beach Stormwater Outfall Pipe Removal & Water Quality Project (HF 1160)	10,000,000
Naples Stormwater Lake Restoration Improvements (HF 1171)	1,500,000
Naples Stormwater Outfall Check Valve Installation Project (HF 1172)	2,400,000
Nassau County Spring Lake Estates Drainage Improvements (SF 2210) (HF 1775)	625,000
New Smyrna Beach Pine Island/Aqua Golf Canal Dredging and Clean-up (SF 1950) (HF 1882)	1,000,000
Newberry - FL-26 Newberry to Gainesville Economic Connectivity Corridor (SF 1851) (HF 1803)	1,000,000
Newberry Regional WWTF Upgrades & Expansion (SF 1849) (HF 1804)	1,000,000
North Bay Village Inlet Filters Ph II (SF 2898) (HF 0294)	150,000
North Bay Village Inlet Wastewater Pump Station Ph II (SF 2899) (HF 0295)	500,000
North Miami Septic Tank to Sanitary Sewer Conversion - Phase 2 (SF 2903) (HF 2058)	600,000
Northwest Florida Estuary Water Quality Protection and Restoration (SF 3203)	2,000,000
Oak Hill - Infrastructure Expansion (SF 2846) (HF 2238)	3,500,000
Oakland Alternative Water Project (SF 3092) (HF 2089)	2,000,000
Ocala - Lower Floridan Aquifer Conversion (Phase V) (SF 3102) (HF 0085)	1,000,000
Ocala - Sewer Ex-filtration Project (SF 3069) (HF 0087)	250,000
Ocala Force Main Construction (SF 3100) (HF 0097)	500,000
Okaloosa County - Shoal River Ranch Water Reclamation Facility (SF 1860) (HF 1219)	7,000,000
Old Plantation Water Control District (OPWCD) Pump Stations Rehabilitation and Automation (SF 1552) (HF 1128)	450,000
Orange County Utilities - Orlo Vista Integrated Water Resources Project (SF 1581) (HF 1005)	2,000,000
Ormond Beach Airport Road Water Main Loop (SF 1876) (HF 2187)	975,000
Ormond Beach Pump Station and Force Main (SF 2168) (HF 2185)	5,350,000
Ormond Beach Reuse Reservoir (SF 1570) (HF 2184)	1,200,000
Osceola County Buenaventura Lakes Drainage Improvements (SF 2707) (HF 0694)	1,800,000
Oviedo Wastewater/Septic to Sewer Master Study (SF 1825) (HF 0298)	250,000
Oviedo West Mitchell Hammock Water Treatment Facility - Tank Construction (SF 1824) (HF 0607)	1,000,000
Palatka - Sewer Main and Manhole Improvements (SF 1515) (HF 2246)	2,500,000
Palatka Potable Water Main Line Replacement (SF 1514) (HF 2245)	7,000,000
Palm Bay Septic to Sewer Conversions (SF 1477) (HF 0570)	2,100,000
Palm Beach County Glades Region Infrastructure	

Improvements (SF 1235) (HF 1475).....	1,500,000
Palm Beach County Green Cay Phase 2 (SF 1139) (HF 1907)...	3,000,000
Palm Beach County Lake Worth Lagoon Initiative (SF 1096) (HF 1576).....	2,361,804
Palm Beach County Loxahatchee River Preservation Initiative (SF 1891).....	985,255
Palm Beach Shores - Lake Worth Inlet, Singer Island Channel Dredging Project (SF 1900) (HF 0057).....	1,000,000
Palm Coast P-1 Weir Replacement (SF 2232) (HF 1624).....	1,250,000
Palmetto Bay Stormwater Improvements-Sub-Basin #44 (SF 2368) (HF 0024).....	1,346,100
Panama City Beach Restoration of Water Quality in Lullwater Lake Basin (SF 1647) (HF 1304).....	3,000,000
Parkland Flooding Mitigation (SF 1101) (HF 0134).....	200,000
Pasco County Ridge Road Extension Water Main (SF 3138)....	4,000,000
Peace River Basin Water Quality and Community Resilience (SF 3173).....	4,150,000
Peace River Regional Reservoir No. 3 (PR3) Final Design and Construction (SF 2051) (HF 2140).....	10,000,000
Pembroke Park GeoSCADA Telemetry System for Stormwater and Wastewater Critical Assets (SF 2544) (HF 0708).....	594,289
Pinecrest Stormwater Improvements (SF 1316) (HF 0561).....	700,000
Pinellas County Weedon Island Salt Marsh Habitat Restoration (SF 2505) (HF 0991).....	500,000
Pinellas Park Beacon Run North & South Ponds Water Quality Project (SF 1786) (HF 0990).....	450,000
Plant City McIntosh Preserve Integrated Suite of Water Projects (SF 1439) (HF 1970).....	5,000,000
Polk Regional Water Cooperative Heartland Headwaters.....	8,500,000
Pompano Beach Septic to Sewer (SF 2542) (HF 0921).....	1,100,000
Ponce Inlet Storm Drainage Backflow Device and River Outfall Addition (SF 1952) (HF 1888).....	62,500
Port LaBelle Utility System Wastewater Collection System for Unit 1 (SF 3135) (HF 1480).....	7,500,000
Port LaBelle Utility System Wastewater Collection System for Units No. 2&3 (SF 3134) (HF 1478).....	4,300,000
Port LaBelle Utility System Wastewater Treatment Plant Expansion (SF 3136) (HF 1470).....	1,000,000
Port Orange - Ridgewood Ave. & N. Commonwealth Water Main Replacement (SF 1886) (HF 0603).....	1,000,000
Port Orange - Sewer Force Main River Crossing (SF 1885) (HF 1019).....	2,500,000
Port Orange - Stormwater System Rehabilitation Pipelining (SF 1887) (HF 1021).....	350,000
Punta Gorda Septic to Sewer (SF 2049) (HF 1561).....	5,500,000
Rainbow River Restoration Project by One Rake at a Time (SF 2551) (HF 1289).....	1,825,000
Redlands Christian Migrant Association Wastewater Connection (SF 2080) (HF 0965).....	350,000
Riviera Beach Utility Special District Three Critical Lift Station Replacement (SF 1642) (HF 0850).....	1,000,000
Royal Palm Beach Canal System Rehabilitation Phase II (SF 2032) (HF 1625).....	500,000
Sanford - Orlando Sanford Int'l Airport Stormwater Management System Upgrades (SF 1449) (HF 2078).....	750,000
Sanford Nutrient Reduction at Lake Jesup and Lake Monroe (SF 1447) (HF 2084).....	2,900,000
Sanibel Slough Water Quality and Resiliency Project (SF 2008) (HF 0710).....	1,000,000
Sarasota County - Alligator Creek Aerial Pipe Crossing Replacement Project (SF 2582) (HF 2144).....	1,000,000
Sarasota Whitaker & Hudson Bayous Water Quality Project (SF 2259) (HF 1439).....	800,000
Seminole County Lake Jesup Watershed Project (SF 1956) (HF 0372).....	1,000,000
Seminole County Midway Drainage Improvements (SF 1957) (HF 2239).....	1,000,000
Seminole County Septic to Sewer Conversion: Phase 1 Wekiva Priority Focus Area (SF 1958) (HF 0299).....	1,000,000
Sopchoppy Water System Improvements Phase 1 (SF 2308) (HF 1793).....	1,500,000
South Bay Stormwater Flood Control and Waterway Management Phase 3 (SF 1026) (HF 0508).....	150,000
South Broward Drainage District - Rehabilitation of Triple 96 inch Metal Drainage Culverts (SF 1089) (HF 0092).....	262,500
South Daytona - Sewer System Rehabilitation Pipelining	

(SF 1884) (HF 2237)	750,000
South Miami Septic to Sewer Conversion Program (SF 1342) (HF 2306)	1,800,000
Southwest Ranches SW 57th Court Drainage Improvements (SF 1143) (HF 0090)	340,200
Southwest Ranches SW 69th Street Drainage Improvements (SF 1146) (HF 0123)	340,200
St. Augustine Affordable Housing - Funding for Sewer Force Main Extension and Lift Station (SF 2697) (HF 2151)	2,300,000
St. Augustine Resiliency Initiative - Lake Maria Sanchez (SF 1504) (HF 2152)	10,000,000
St. Lucie Village - Residential Potable Water Service (SF 2137) (HF 0449)	553,093
St. Lucie Village Septic to Sewer - Phase 2 (SF 2138) (HF 0560)	83,780
Starke Economic Impact and Recovery Program (SF 1837) (HF 2124)	2,000,000
Sunrise Regional Reuse Water Main Extension (SF 1550) (HF 1665)	750,000
Suwannee County - Service Subscriptions and Removal of Commercial and Residential Wells (SF 2292) (HF 1409)	2,000,000
Suwannee County Industrial Complex- Sewer Plants (SF 2291) (HF 1411)	2,000,000
Suwannee County Industrial Complex -Water Transmission Line Extension (SF 2293) (HF 1415)	250,000
Sweetwater Drainage Improvements - SW 5th Terrace between SW 113th Ave & SW 114th Ave (SF 1606) (HF 0713)	600,000
Tamarac Stormwater Culvert Headwalls Improvement Project Phase 7 (SF 1253) (HF 0934)	400,000
Tamarac Water Treatment Plant Control Building (SF 1548) (HF 2077)	600,000
Tampa Bay Watch Water Quality Improvements (SF 1881) (HF 1638)	1,500,000
Tampa Bay Water: Surface Water Treatment Plant Expansion - Basis of Design Report (SF 1904) (HF 1975)	1,000,000
Tampa Water System Morris Bridge Continuity of Operations Center (SF 2515) (HF 1723)	2,500,000
Tampa Bay Water Morris Bridge Wellfield Improvements (SF 1691) (HF 1979)	2,500,000
Tavares - N. St. Clair Abrams Treatment Pond (HF 1060)	200,000
Toho Water Authority Pine Lakes Estates Water Main Project (SF 2704) (HF 0375)	600,000
Turkey Branch Water Storage and Treatment (SF 2117) (HF 1823)	1,250,000
Venice - Water Main Replacement Program Phase 8 (SF 2510) (HF 0411)	850,000
Volusia County - Gemini Springs BMAP Protection Grant for Utility Improvements (SF 1509) (HF 1024)	1,400,000
Warner University Wastewater Treatment Facility (SF 2048) (HF 0266)	2,250,000
Wauchula 12-inch Water Mainline Replacement (SF 2070) (HF 1824)	2,500,000
Wauchula Advance Metering Resiliency Infrastructure (SF 2067) (HF 1822)	4,750,000
West Melbourne - Flood Risk Reduction Connect Canal 70 to Canal 63 (HF 0149)	363,750
West Melbourne Septic to Sewer Sheridan Road (HF 0081)	792,000
West Miami Phase IV Potable Water Improvement Project (SF 1110) (HF 2302)	1,500,000
Windermere Potable Water - Central (SF 1707) (HF 2093)	3,081,000
Windermere Wastewater Study (SF 3139) (HF 2099)	375,000
Winter Park Stormwater Disaster Resiliency Project (SF 1160) (HF 2316)	500,000
Zolfo Springs Rehab of Aging Sanitary Sewer Collection System (SF 2044) (HF 1841)	413,000

The nonrecurring funds in Specific Appropriation 1705A appropriated to the Department of Environmental Protection for the Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability are provided for the purpose of entering into financial assistance agreements with the Polk Regional Water Cooperative and must be distributed in accordance with the projects identified in the Annual Comprehensive Water Resources Report submitted to the Legislature pursuant to section 373.463, Florida Statutes, to finance the cost of designing or constructing projects that protect, restore, or enhance the headwaters of the river systems located in Polk County.

1706	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM LAND ACQUISITION TRUST FUND . .		5,000,000
1707	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND	13,903,080	
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND		190,251,423
1708	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND	14,097,370	
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND		290,574,479
1708A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY COLLIER COUNTY AQUATIC PLANT MECHANICAL HARVESTING EQUIPMENT FROM GENERAL REVENUE FUND	110,000	

Funds in Specific Appropriation 1708A are provided for the Collier County - Aquatic Plant Mechanical Harvesting Equipment (SF 3052) (HF 1490).

1708B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS INNOVATIVE TECHNOLOGIES - PHARMACEUTICALS FROM GENERAL REVENUE FUND	2,500,000	

Funds in Specific Appropriation 1708B are provided to the Department of Environmental Protection for the creation of an Innovative Wastewater Technologies Grant Program. The program shall provide grants to private and government-owned utilities to pilot emerging and innovative technologies designed to reduce the presence of contaminants of emerging concern, including pharmaceuticals, in wastewater. The department shall provide a report regarding the use of these funds to the President of the Senate and the Speaker of the House of Representatives by December 31, 2023.

1709	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN FROM GENERAL REVENUE FUND	20,000,000	

Funds in Specific Appropriation 1709 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida’s water resources and natural groundwater recharge.

1710 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SMALL COUNTY WASTEWATER TREATMENT GRANTS
FROM GENERAL REVENUE FUND 500,000
FROM FEDERAL GRANTS TRUST FUND . . . 11,000,000

From the funds in Specific Appropriation 1710, $500,000 in nonrecurring funds from the General Revenue Fund is provided to the department to procure services to map and estimate the loss of capacity in publicly owned utilities' wastewater tanks due to accumulated debris.

1711 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SMALL AND DISADVANTAGED COMMUNITIES (SDC) WATER INFRASTRUCTURE IMPROVEMENTS
FROM FEDERAL GRANTS TRUST FUND . . . 34,650,000

1711A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT WASTEWATER TREATMENT SYSTEMS GRANT PROGRAM
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 1711A are provided to the Northwest Florida Water Management District to implement a distributed wastewater treatment systems grant program for impaired watersheds.

1711B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CALOOSAHATCHEE RIVER WATERSHED WATER QUALITY IMPROVEMENTS
FROM GENERAL REVENUE FUND 25,000,000

Funds in Specific Appropriation 1711B are provided for water quality improvement projects within the Caloosahatchee River Watershed.

1711C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - INDIAN RIVER LAGOON WATER QUALITY IMPROVEMENT PROJECTS
FROM GENERAL REVENUE FUND 104,900,000

From the funds in Specific Appropriation 1711C, $100,000,000 in nonrecurring funds from the General Revenue Fund is provided for water quality improvement projects within the proximity of the Indian River Lagoon.

From the funds in Specific Appropriation 1711C, $4,900,000 in nonrecurring funds from the General Revenue Fund is provided for the Restore Indian River Lagoon Inflow Project (SF 2804) (HF 2310).

1712 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - WASTEWATER GRANT PROGRAM
FROM GENERAL REVENUE FUND 55,000,000
FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . 145,000,000

Funds in Specific Appropriation 1712 from the General Revenue Fund and the Water Protection and Sustainability Program Trust Fund are provided for the wastewater grant program as established in section 403.0673, Florida Statutes.

1713 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - STATE REVOLVING LOAN PROGRAM ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 2,000,000

1714 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
DRINKING WATER - LEAD RESTORATION
FROM DRINKING WATER REVOLVING LOAN TRUST FUND 111,601,000

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1715 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER - EMERGING CONTAMINANTS FROM DRINKING WATER REVOLVING LOAN TRUST FUND 29,741,000

1716 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER - EMERGING CONTAMINANTS FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND 7,155,000

TOTAL: WATER RESTORATION ASSISTANCE
FROM GENERAL REVENUE FUND 674,117,758
FROM TRUST FUNDS 908,160,285

TOTAL POSITIONS 89.00
TOTAL ALL FUNDS 1,582,278,043

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 10,266,968

1717 SALARIES AND BENEFITS POSITIONS 199.00
FROM FEDERAL GRANTS TRUST FUND . . . 3,439,249
FROM INTERNAL IMPROVEMENT TRUST FUND 124,116
FROM LAND ACQUISITION TRUST FUND . . 8,026,686
FROM WATER QUALITY ASSURANCE TRUST FUND 3,434,015

1718 OTHER PERSONAL SERVICES
FROM INTERNAL IMPROVEMENT TRUST FUND 7,197
FROM LAND ACQUISITION TRUST FUND . . 94,215
FROM WATER QUALITY ASSURANCE TRUST FUND 227,268

1719 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 196,727
FROM LAND ACQUISITION TRUST FUND . . 1,576,091
FROM SOLID WASTE MANAGEMENT TRUST FUND 92,774
FROM WATER QUALITY ASSURANCE TRUST FUND 459,467

1720 OPERATING CAPITAL OUTLAY
FROM SOLID WASTE MANAGEMENT TRUST FUND 66,267
FROM WATER QUALITY ASSURANCE TRUST FUND 132,533

1721 FIXED CAPITAL OUTLAY
TOTAL MAXIMUM DAILY LOADS
FROM GENERAL REVENUE FUND 40,000,000

From the funds in Specific Appropriation 1721, the Department of Environmental Protection may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.

1721A FIXED CAPITAL OUTLAY
FLORIDA WATER ATLAS
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 1721A are provided to the Department of Environmental Protection to update the 1998 Water Resources Atlas of Florida in coordination with the water management districts. The department may create an Atlas revision committee, consisting of the water management districts and other stakeholders, to assist with

reviewing the 1998 Atlas and planning the new Atlas. The department may contract with any university or college in Florida to assist with revising and publishing the updated Atlas. Upon completion, the updated Atlas shall be made available electronically on the department's website and in an illustrated book form for distribution to the Executive Office of the Governor and the Legislature. The department shall provide a progress report to the Executive office of the Governor, the Senate President and the Speaker of the House of Representatives by December 1, 2023. The report must provide a summary of progress and expenditures made to date, contribution participants, planned costs, the cost to publish, a timeline for completion, and a distribution list.

1722 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM LAND ACQUISITION TRUST FUND . . 163,000

1723 SPECIAL CATEGORIES
GROUND WATER QUALITY MONITORING NETWORK
FROM WATER QUALITY ASSURANCE TRUST
FUND 2,358,059

1724 SPECIAL CATEGORIES
WATER MANAGEMENT DISTRICTS LABORATORY
SUPPORT
FROM GRANTS AND DONATIONS TRUST
FUND 176,425

1725 SPECIAL CATEGORIES
EVERGLADES LAB SUPPORT
FROM WATER QUALITY ASSURANCE TRUST
FUND 231,564

1726 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 378,126

1727 SPECIAL CATEGORIES
LABORATORY SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 150,000

1728 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM SOLID WASTE MANAGEMENT TRUST
FUND 207,354
FROM WATER QUALITY ASSURANCE TRUST
FUND 214,205

1729 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM SOLID WASTE MANAGEMENT TRUST
FUND 312,710

1730 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 19,784
FROM INTERNAL IMPROVEMENT TRUST
FUND 714
FROM LAND ACQUISITION TRUST FUND . . 46,171
FROM WATER QUALITY ASSURANCE TRUST
FUND 19,753

1731 SPECIAL CATEGORIES
U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT
FROM WATER QUALITY ASSURANCE TRUST
FUND 214,897

1732 SPECIAL CATEGORIES
TRANSFER TO INSTITUTE OF FOOD AND
AGRICULTURE SCIENCES (IFAS) - LAKEWATCH
FROM INTERNAL IMPROVEMENT TRUST
FUND 500,000

1733 SPECIAL CATEGORIES
TRANSFER TO INDIAN RIVER LAGOON NATIONAL
ESTUARY PROGRAM
FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 1733 shall be used for National

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.

1734	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND		11,866 38,580 13,352
1735	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND . .		1,231,358
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND	40,750,000	
	FROM TRUST FUNDS		24,164,523
	TOTAL POSITIONS	199.00	
	TOTAL ALL FUNDS		64,914,523

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

APPROVED SALARY RATE 12,244,434

1736	SALARIES AND BENEFITS POSITIONS	216.00	
	FROM GENERAL REVENUE FUND	2,592,057	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,630,941
	FROM GRANTS AND DONATIONS TRUST FUND		97,214
	FROM LAND ACQUISITION TRUST FUND . .		694,681
	FROM MINERALS TRUST FUND		1,618,499
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,748,169
	FROM PERMIT FEE TRUST FUND		4,198,079
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,455,292
1737	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . .		40,000
	FROM MINERALS TRUST FUND		31,601
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		41,759
	FROM PERMIT FEE TRUST FUND		261,085
	FROM WATER QUALITY ASSURANCE TRUST FUND		890,878
1738	EXPENSES FROM GENERAL REVENUE FUND	676,898	
	FROM FEDERAL GRANTS TRUST FUND . . .		629,979
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM LAND ACQUISITION TRUST FUND . .		103,964
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		325,305
	FROM PERMIT FEE TRUST FUND		632,940
	FROM WATER QUALITY ASSURANCE TRUST FUND		167,156
1739	OPERATING CAPITAL OUTLAY FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		21,132
1741	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		2,659,389

1742	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND		139,251
1743	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND		10,353
	FROM PERMIT FEE TRUST FUND		546,136
1744	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM PERMIT FEE TRUST FUND		10,000
1745	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .		15,924
	FROM LAND ACQUISITION TRUST FUND . .		2,389
	FROM MINERALS TRUST FUND		5,566
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		6,012
	FROM PERMIT FEE TRUST FUND		14,429
	FROM WATER QUALITY ASSURANCE TRUST FUND		6,875
1746	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		145,610
1747	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,071	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,448
	FROM GRANTS AND DONATIONS TRUST FUND		339
	FROM LAND ACQUISITION TRUST FUND . .		15,319
	FROM MINERALS TRUST FUND		8,219
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		7,695
	FROM PERMIT FEE TRUST FUND		14,669
	FROM WATER QUALITY ASSURANCE TRUST FUND		9,454
TOTAL:	WATER RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND	3,279,026	
	FROM TRUST FUNDS		22,222,751
	TOTAL POSITIONS	216.00	
	TOTAL ALL FUNDS		25,501,777

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

APPROVED SALARY RATE 10,193,976

1749	SALARIES AND BENEFITS POSITIONS	180.00	
	FROM GENERAL REVENUE FUND	154,904	
	FROM INLAND PROTECTION TRUST FUND .		5,676,676
	FROM FEDERAL GRANTS TRUST FUND . . .		2,938,068
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,359,762
	FROM WATER QUALITY ASSURANCE TRUST FUND		4,130,068
1750	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND .		23,780
	FROM FEDERAL GRANTS TRUST FUND . . .		215,441
	FROM SOLID WASTE MANAGEMENT TRUST FUND		142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND		42,000

1751	EXPENSES		
	FROM GENERAL REVENUE FUND	17,998	
	FROM INLAND PROTECTION TRUST FUND .		522,941
	FROM FEDERAL GRANTS TRUST FUND . . .		179,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND		235,519
	FROM WATER QUALITY ASSURANCE TRUST FUND		376,886
1752	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		300,000
1753	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION		
	FROM WATER QUALITY ASSURANCE TRUST FUND		709,994
1754	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		6,000
1755	FIXED CAPITAL OUTLAY		
	DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		10,000,000
1756	FIXED CAPITAL OUTLAY		
	WASTE TIRE ABATEMENT		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		500,000
1757	FIXED CAPITAL OUTLAY		
	PETROLEUM TANKS CLEANUP		
	FROM INLAND PROTECTION TRUST FUND .		195,000,000
1758	FIXED CAPITAL OUTLAY		
	HAZARDOUS WASTE CONTAMINATED SITE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		6,000,000
1759	FIXED CAPITAL OUTLAY		
	DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION		
	FROM INLAND PROTECTION TRUST FUND .		6,085,330

Funds in Specific Appropriation 1759 are provided for Fiscal Year 2023-2024 debt service on bonds issued pursuant to Specific Appropriation 1660, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

1759A	SPECIAL CATEGORIES		
	TRANSFER TO DOT - KEEP AMERICA BEAUTIFUL AFFILIATES OF FLORIDA		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		800,000

From the funds provided in Specific Appropriation 1759A, $800,000 in nonrecurring funds from the Solid Waste Management Trust Fund is provided for transfer to the Department of Transportation for litter prevention and control programs pursuant to section 403.709(1)(d), Florida Statutes. The Department of Transportation shall provide a detailed report by June 30, 2024 to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget. The report shall include actual expenditures to date by category and any remaining balances. No more than five percent of the funds may be utilized for administrative purposes by the certified Keep America Beautiful Affiliate.

1760	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND .		6,490,000
1761	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND		880,000
1762	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	150,000	
	FROM INLAND PROTECTION TRUST FUND .		109,045
	FROM FEDERAL GRANTS TRUST FUND . . .		4,200
	FROM SOLID WASTE MANAGEMENT TRUST FUND		74,000
	FROM WATER QUALITY ASSURANCE TRUST FUND		62,100

From the funds in Specific Appropriation 1762, $150,000 in nonrecurring funds from the General Revenue Fund is provided for the Brooksville Replacement Street Sweeper (SF 2101) (HF 0499).

1763	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		954,153
1764	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		1,719,108
1765	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .		1,908,285
1766	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND		2,660,000
1767	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .		12,631
	FROM FEDERAL GRANTS TRUST FUND . . .		6,667
	FROM SOLID WASTE MANAGEMENT TRUST FUND		5,389
	FROM WATER QUALITY ASSURANCE TRUST FUND		9,390
1768	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND		231,092
1769	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND		700,000
1770	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		4,724,541
	FROM FEDERAL GRANTS TRUST FUND . . .		3,092,467
1771	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .		11,840,000

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1772	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		610	
	FROM INLAND PROTECTION TRUST FUND .			28,287
	FROM FEDERAL GRANTS TRUST FUND . . .			10,058
	FROM SOLID WASTE MANAGEMENT TRUST FUND			9,403
	FROM WATER QUALITY ASSURANCE TRUST FUND			19,209
1773	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND			100,000
1774	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND			3,000,000
1774A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BROWARD COUNTY NW 23RD AVENUE ENVIRONMENTAL RESTORATION FROM GENERAL REVENUE FUND	435,885		

Funds in Specific Appropriation 1774A are provided for the Broward County NW 23rd Avenue Environmental Restoration (SF 1632) (HF 0616).

1774B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CENTRAL FLORIDA PILOT PLANT PROJECT FOR PHOSPHOGYPSUM RECLAMATION FROM GENERAL REVENUE FUND	950,000		

Funds in Specific Appropriation 1774B are provided for the Central Florida Pilot Plant Project for Phosphogypsum Reclamation into Calcium Silicate and Sulfur (SF 1482) (HF 1890).

1775	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND			4,000,000

From the funds provided in Specific Appropriation 1775, $500,000 is provided to the department to assess the progress of tire removal at Osborne Reef and develop a restoration plan once debris is removed from the reef.

TOTAL:	WASTE MANAGEMENT FROM GENERAL REVENUE FUND	1,709,397		
	FROM TRUST FUNDS			278,894,333
	TOTAL POSITIONS	180.00		
	TOTAL ALL FUNDS			280,603,730

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

APPROVED SALARY RATE 41,891,808

1776	SALARIES AND BENEFITS POSITIONS	1,041.50		
	FROM LAND ACQUISITION TRUST FUND . .			36,851,614
	FROM STATE PARK TRUST FUND			25,984,169
1777	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .			82,622
	FROM STATE PARK TRUST FUND			10,722,801

1778	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		38,545
	FROM LAND ACQUISITION TRUST FUND . .		331,215
	FROM STATE PARK TRUST FUND		15,011,602
1779	OPERATING CAPITAL OUTLAY		
	FROM STATE PARK TRUST FUND		85,986
1780	FIXED CAPITAL OUTLAY		
	STATE PARK FACILITY IMPROVEMENTS		
	FROM GENERAL REVENUE FUND	400,000	
	FROM INTERNAL IMPROVEMENT TRUST FUND		12,000,000
	FROM STATE PARK TRUST FUND		25,000,000

From the funds in Specific Appropriation 1780, $400,000 in nonrecurring funds from the General Revenue Fund shall be used for repairs to the George Crady Bridge Fishing Pier State Park.

1781	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE PARK TRUST FUND		1,813,000
1782	SPECIAL CATEGORIES		
	POINT OF SALE - PARK BUSINESS SYSTEM		
	FROM STATE PARK TRUST FUND		4,000,000
1783	SPECIAL CATEGORIES		
	DISTRIBUTION OF SURCHARGE FEES		
	FROM STATE PARK TRUST FUND		800,000
1784	SPECIAL CATEGORIES		
	DISBURSE DONATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		208,274
	FROM STATE PARK TRUST FUND		755,650
1785	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND	340,000	
	FROM LAND ACQUISITION TRUST FUND . .		2,304,617
	FROM STATE PARK TRUST FUND		203,130
1786	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	350,000	
	FROM LAND ACQUISITION TRUST FUND . .		2,000
	FROM STATE PARK TRUST FUND		650,000

From the funds in Specific Appropriation 1786, $100,000 in nonrecurring funds from the General Revenue Fund shall be used to create a public access website to provide information on trails, fire lanes, administrative roads, and pathways open to equestrians that are available on public lands including those in state parks, state forests, water management districts, wildlife management areas, national forests, national preserves, wildlife refuges, environmental areas, conservation areas, greenways, rail trails, and other local jurisdictions for the purpose of providing access and use information to promote equestrian tourism. These funds shall be used to develop and maintain the website, gather and publish pertinent information such as maps, brochures and hunting dates on such lands, developed through state resources and in conjunction with equestrian trail associations.

From the funds in Specific Appropriation 1786, $250,000 in nonrecurring funds from the General Revenue Fund shall be used to improve trails for equestrians through the procurement of signage indicating equestrian trail heads and designating such trail heads as part of the Florida Equestrian Heritage Trail. In addition to Florida Equestrian Heritage Trail signs at trailheads, these funds may be used for on-trail markers.

1787	SPECIAL CATEGORIES		
	AMERICORPS PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,007,064

1788	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM LAND ACQUISITION TRUST FUND . . FROM STATE PARK TRUST FUND		100,000 6,636,706
1789	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND		150,000
1790	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND		316,610
1791	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . FROM STATE PARK TRUST FUND		1,465,426 1,026,170
1792	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND . .		2,231,044
1793	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND		1,200,538
1794	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . FROM STATE PARK TRUST FUND		217,447 157,241
1795	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		13,800,000
1796	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM LAND ACQUISITION TRUST FUND . .		11,233,087
1797	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		2,600,000
1797A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND	22,867,597	

Funds in Specific Appropriation 1797A are provided for the following local parks:

Branford Soccer/Football Field Construction with Necessities (SF 2296) (HF 1406).....	250,000
Camp Thunderbird Commercial Kitchen Renovation (SF 2826) (HF 1364).....	500,000
Camp Thunderbird Septic to Sewer Conversion (SF 2827) (HF 1365).....	250,000
Cape Coral Storm Athletic Complex Redevelopment Project (SF 2006) (HF 1600).....	925,000
Collier County - Athletic Courts Resurfacing (HF 2101)....	450,000
Deering Estate Foundation’s Field Study Research Center (Phase 2) (SF 1344) (HF 0180).....	600,000
Delray Beach Lakeview Park Playground Improvements (SF 1944) (HF 1130).....	100,000
Flagler Beach Pier Removal & Replacement (SF 2230) (HF 1054).....	4,500,000
Fort Lauderdale Carter Park Improvements (SF 1554) (HF 1499).....	272,500
Golden Beach Youth Recreational Park (SF 2237) (HF 0088)..	300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	Inverness - West Inverness City Trail and Withlacoochee State Trail Connector (SF 2344) (HF 0766).....		1,125,000
	Lakeland Water Education Center (SF 2176) (HF 0842).....		950,000
	Largo Central Park Restroom Facility (SF 2502) (hf 1138)..		300,000
	Miami-Dade County - Tropical Park - Equestrian Center and Park General Improvements (SF 1418) (HF 0861).....		250,000
	Naples Botanical Garden -Southwest Florida Center for Healthy Landscaping and Ecological Restoration (SF 3078) (HF 1471).....		800,000
	North Palm Beach Lakeside Park Bulkhead Replacement (SF 2332) (HF 1098).....		500,000
	Okaloosa County Special Needs Ball Field and Park (SF 1820) (HF 0552).....		1,250,000
	Ormond Beach West Ormond Recreational Community Center (SF 1880) (HF 1910).....		522,639
	Pahokee King Memorial Park Improvements Phase 2 (SF 1892) (HF 1186).....		550,000
	Palmetto Bay Veterans Park Development - Phase 1 (SF 1331) (HF 0025).....		200,000
	Plantation - Inclusive Playground (SF 2256) (HF 0384).....		450,000
	Polk County The Barn at Leland Young Legacy Park (SF 3191)		500,000
	Putnam County Francis Park Upgrades (SF 1577) (HF 2240)...		785,000
	Rosewood Memory Park Program (SF 3192).....		120,000
	Sarasota Bobby Jones Nature Park, Phase I (SF 2186) (HF 1451).....		250,000
	Sebastian Inlet North and South Jetty Maintenance and Safety Improvements (SF 1633) (HF 2011).....		2,000,000
	St. Cloud Rummel Road Regional Trail Connection (SF 2845) (HF 1883).....		500,000
	St. Lucie County Myers Stickle Preserve for Persons with Unique Abilities (SF 2133) (HF 0119).....		800,000
	Wauchula Farr Field Park Improvements (SF 2069) (HF 1819).		2,867,458
TOTAL:	STATE PARK OPERATIONS		
	FROM GENERAL REVENUE FUND	23,957,597	
	FROM TRUST FUNDS		178,986,558
	TOTAL POSITIONS	1,041.50	
	TOTAL ALL FUNDS		202,944,155
COASTAL AND AQUATIC MANAGED AREAS			
	APPROVED SALARY RATE 11,900,217		
1798	SALARIES AND BENEFITS POSITIONS	223.00	
	FROM GENERAL REVENUE FUND	291,080	
	FROM RESILIENT FLORIDA TRUST FUND .		4,362,860
	FROM FEDERAL GRANTS TRUST FUND . . .		3,395,720
	FROM LAND ACQUISITION TRUST FUND . .		8,677,078
	FROM PERMIT FEE TRUST FUND		1,208,523
1799	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	137,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,319,075
	FROM LAND ACQUISITION TRUST FUND . .		1,434,667
1800	EXPENSES		
	FROM GENERAL REVENUE FUND	78,000	
	FROM RESILIENT FLORIDA TRUST FUND .		549,461
	FROM FEDERAL GRANTS TRUST FUND . . .		176,600
	FROM LAND ACQUISITION TRUST FUND . .		1,469,260
	FROM PERMIT FEE TRUST FUND		170,318
1801	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - REGIONAL RESILIENCE COALITIONS		
	FROM RESILIENT FLORIDA TRUST FUND .		2,000,000
1802	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . .		216,000
1803	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,186,809
	FROM LAND ACQUISITION TRUST FUND . .		2,589,000

1804 FIXED CAPITAL OUTLAY
CORAL REEF RESTORATION
FROM GENERAL REVENUE FUND 9,500,000

Funds in Specific Appropriation 1804 are provided to implement Florida's Coral Reef Restoration and Recovery (FCR3) Initiative to enter into agreements with academic and private partnerships to establish, expand, and maintain in-state propagation and grow-out facilities; develop and implement strategies and site-specific restoration plans including curriculum for a trained workforce; and reinforce and expand restoration efforts across Florida's Coral Reef.

1805 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 85,000
FROM FEDERAL GRANTS TRUST FUND . . . 37,000
FROM LAND ACQUISITION TRUST FUND . . 74,000

1806 SPECIAL CATEGORIES
CORAL REEF PROTECTION AND RESTORATION
FROM GENERAL REVENUE FUND 8,000,000

Funds in Specific Appropriation 1806 are provided for coral reef restoration and protection efforts.

1807 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM GENERAL REVENUE FUND 150,000
FROM LAND ACQUISITION TRUST FUND . . 256,000

1808 SPECIAL CATEGORIES
SUBMERGED RESOURCE DAMAGED RESTORATIONS
FROM WATER QUALITY ASSURANCE TRUST FUND 258,429

1809 SPECIAL CATEGORIES
RESILIENT FLORIDA
FROM RESILIENT FLORIDA TRUST FUND . 275,000

1810 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 700,000

1811 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,015,000
FROM RESILIENT FLORIDA TRUST FUND . 2,000,000
FROM LAND ACQUISITION TRUST FUND . . 524,443

Funds in Specific Appropriation 1811 from the General Revenue Fund are provided for the following environmental projects:

Belleair: Bluff Restoration and Erosion Abatement (SF 2950) (HF 0414)..... 200,000
Loggerhead Marinelife Center Improving Water Quality & Coastline Cleanliness In Palm Beach County (SF 1616) (HF 0189)..... 250,000
Monroe County Mobile Vessel Pumpout Program..... 650,000
Plantation - Regional Utilities Operations Center (RUOC) Hardening (SF 2257) (HF 1497)..... 800,000
VolunteerCleanup.Org Statewide Expansion and Support for Marine Debris Cleanup Groups (SF 2206)..... 115,000

1812 SPECIAL CATEGORIES
MARINE RESEARCH GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 4,563,301
FROM GRANTS AND DONATIONS TRUST FUND 341,758

1813 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM RESILIENT FLORIDA TRUST FUND . 25,975
FROM FEDERAL GRANTS TRUST FUND . . . 20,217
FROM LAND ACQUISITION TRUST FUND . . 49,168
FROM PERMIT FEE TRUST FUND 7,195

1814 SPECIAL CATEGORIES
ECOTOURISM
FROM LAND ACQUISITION TRUST FUND . . 250,000

1815 SPECIAL CATEGORIES
COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS
FROM LAND ACQUISITION TRUST FUND . . 890,129

1816 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,220
FROM RESILIENT FLORIDA TRUST FUND . 16,948
FROM FEDERAL GRANTS TRUST FUND . . . 11,065
FROM LAND ACQUISITION TRUST FUND . . 43,272
FROM PERMIT FEE TRUST FUND 5,438

1817 SPECIAL CATEGORIES
TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - FLORIDA FLOOD HUB FOR APPLIED RESEARCH AND INNOVATION
FROM RESILIENT FLORIDA TRUST FUND . 5,500,000

Funds in Specific Appropriation 1817 are provided for the Florida Flood Hub for Applied Research and Innovation pursuant to section 380.0933, Florida Statutes.

1817A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - PONTE VEDRA BEACH NORTH BEACH AND DUNE RESTORATION
FROM GENERAL REVENUE FUND 25,000,000

Funds in Specific Appropriation 1817A are provided for the Ponte Vedra Beach and Dune Restoration III (SF 1512) (HF 2159).

1818 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA COASTAL ZONE MANAGEMENT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 1,285,161

1819 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLOODING AND SEA LEVEL RISE RESILIENCE PLAN - STATEWIDE
FROM GENERAL REVENUE FUND 121,000,000
FROM RESILIENT FLORIDA TRUST FUND . 179,000,000

Funds in Specific Appropriation 1819 are provided to the Department of Environmental Protection for the Statewide Flooding and Sea Level Rise Resilience Plan, years one through three, as submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives on December 1, 2022, pursuant to section 380.093(5), Florida Statutes. In the event that projects included in the plan are unable to continue or if excess funds are identified by completed projects, the department may reallocate funds to projects on its Statewide Flooding and Sea Level Rise Resilience Plan to the next project on the ranked list or to projects already funded in year one that have identified funding needs in subsequent years.

1820 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
RESILIENT FLORIDA PLANNING GRANTS
FROM RESILIENT FLORIDA TRUST FUND . 20,000,000

1821 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CLEAN MARINA
FROM FEDERAL GRANTS TRUST FUND . . . 500,000

1822 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BEACH PROJECTS - STATEWIDE
FROM LAND ACQUISITION TRUST FUND . . 50,000,000

Funds in Specific Appropriation 1822 are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state.

1823 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - WATER QUALITY IMPROVEMENTS - BISCAYNE BAY
FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 1823 are provided for projects, including septic to sewer and wastewater projects, that will improve the water quality of Biscayne Bay.

1823A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
KEY BISCAYNE SAND PLACEMENT
FROM GENERAL REVENUE FUND 450,000

Funds in Specific Appropriation 1823A are appropriated for the Key Biscayne Sand Placement Project (SF 1319) (HF 0128).

1823B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ST. ANDREWS BAY SEAGRASS RESTORATION PROJECT
FROM GENERAL REVENUE FUND 999,496

Funds in Specific Appropriation 1823B are provided for the St. Andrews Bay Seagrass Restoration Project (SF 1645) (HF 1294).

1823C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SARASOTA COUNTY MIDNIGHT PASS REOPENING PROJECT
FROM GENERAL REVENUE FUND 1,000,000

Funds in Specific Appropriation 1823C are provided for the Sarasota County Midnight Pass Reopening Project (SF 2189) (HF 0519).

1823D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FSHCC - STORMWATER PREDICTIVE ANALYTIC SOLUTION PILOT
FROM GENERAL REVENUE FUND 3,000,000

Funds in Specific Appropriation 1823D are provided for the FSHCC - Stormwater Predictive Analytic Solution Pilot (SF 2639) (HF 2100).

TOTAL: COASTAL AND AQUATIC MANAGED AREAS
FROM GENERAL REVENUE FUND 191,706,796
FROM TRUST FUNDS 295,389,870

TOTAL POSITIONS 223.00
TOTAL ALL FUNDS 487,096,666

PROGRAM: AIR RESOURCES MANAGEMENT

AIR RESOURCES MANAGEMENT

APPROVED SALARY RATE 4,031,859

1824 SALARIES AND BENEFITS POSITIONS 65.00
FROM AIR POLLUTION CONTROL TRUST FUND 5,837,786

1825 OTHER PERSONAL SERVICES
FROM AIR POLLUTION CONTROL TRUST FUND 3,128,755

1826 EXPENSES
FROM AIR POLLUTION CONTROL TRUST
FUND 773,633

1827 OPERATING CAPITAL OUTLAY
FROM AIR POLLUTION CONTROL TRUST
FUND 387,680

1828 FIXED CAPITAL OUTLAY
VOLKSWAGEN SETTLEMENT
FROM GRANTS AND DONATIONS TRUST
FUND 15,000,000

Funds in Specific Appropriation 1828 are provided to implement the State Beneficiary Mitigation Plan. Appropriations used by the department for grants and aids may be advanced in part or in total.

1829 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM AIR POLLUTION CONTROL TRUST
FUND 1,369,000

1830 SPECIAL CATEGORIES
DISTRIBUTION TO COUNTIES - MOTOR VEHICLE
REGISTRATION PROCEEDS
FROM AIR POLLUTION CONTROL TRUST
FUND 10,705,936

1831 SPECIAL CATEGORIES
ASBESTOS REMOVAL PROGRAM FEES
FROM AIR POLLUTION CONTROL TRUST
FUND 20,000

1832 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM AIR POLLUTION CONTROL TRUST
FUND 772,000

1833 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM AIR POLLUTION CONTROL TRUST
FUND 23,210

1834 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM AIR POLLUTION CONTROL TRUST
FUND 25,480

1834A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PINELLAS SUNCOAST TRANSIT AUTHORITY
ELECTRIC VEHICLE CHARGING INFRASTRUCTURE
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 1834A are provided for Pinellas Suncoast Transit Authority Electric Vehicle Charging Infrastructure (SF 1822) (HF 2015).

TOTAL: AIR RESOURCES MANAGEMENT
FROM GENERAL REVENUE FUND 500,000
FROM TRUST FUNDS 38,043,480

TOTAL POSITIONS 65.00
TOTAL ALL FUNDS 38,543,480

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

APPROVED SALARY RATE 1,333,083

1835 SALARIES AND BENEFITS POSITIONS 20.00
FROM INLAND PROTECTION TRUST FUND . 2,156,873

1836	EXPENSES			
	FROM INLAND PROTECTION TRUST FUND .			160,772
1838	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM INLAND PROTECTION TRUST FUND .			57,000
1839	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM INLAND PROTECTION TRUST FUND .			25,902
1840	SPECIAL CATEGORIES			
	OVERTIME			
	FROM INLAND PROTECTION TRUST FUND .			11,200
1841	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INLAND PROTECTION TRUST FUND .			41,257
1842	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM INLAND PROTECTION TRUST FUND .			24,719
1843	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INLAND PROTECTION TRUST FUND .			6,819
TOTAL:	ENVIRONMENTAL LAW ENFORCEMENT			
	FROM TRUST FUNDS			2,484,542
	TOTAL POSITIONS	20.00		
	TOTAL ALL FUNDS			2,484,542
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	1,184,609,024		
	FROM TRUST FUNDS			2,760,752,807
	TOTAL POSITIONS	3,117.50		
	TOTAL ALL FUNDS			3,945,361,831
	TOTAL APPROVED SALARY RATE	159,092,295		

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE 11,681,499

1844	SALARIES AND BENEFITS POSITIONS	217.00		
	FROM ADMINISTRATIVE TRUST FUND . . .			8,539,332
	FROM LAND ACQUISITION TRUST FUND . .			7,181,060
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			1,081,995
	FROM NON-GAME WILDLIFE TRUST FUND .			135,747
1845	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,783,259
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			146,058
1846	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			4,853,521
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			517,542
	FROM NON-GAME WILDLIFE TRUST FUND .			42,622
1847	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			40,000

1848	FIXED CAPITAL OUTLAY		
	MINOR REPAIRS AND RENOVATIONS AT REGIONAL		
	OPERATING FACILITIES		
	FROM GENERAL REVENUE FUND	1,210,000	
1849	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		41,193
	FROM STATE GAME TRUST FUND		41,193
1850	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION		
	YOUTH HUNTING AND FISHING PROGRAMS		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		159,000
	FROM STATE GAME TRUST FUND		1,151,255
1851	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		72,205
1852	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		58,760
1853	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,086,972
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		91,491
	FROM NON-GAME WILDLIFE TRUST FUND .		1,685
	FROM STATE GAME TRUST FUND		2,754,188
1854	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		40,588
	FROM LAND ACQUISITION TRUST FUND . .		5,867
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		14,131
	FROM STATE GAME TRUST FUND		23,983
1855	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . .		6,828
1856	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION -		
	DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		750,000
1857	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		34,731
1858	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		425,510
1859	SPECIAL CATEGORIES		
	RESTORE ACT - DEEPWATER HORIZON SPILL		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,000
1860	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		74,068
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		7,156

1861	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		115,000
1862	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND		900,000 18,168
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND	1,210,000	
	FROM TRUST FUNDS		33,199,108
	TOTAL POSITIONS	217.00	
	TOTAL ALL FUNDS		34,409,108

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE 65,505,491

1864	SALARIES AND BENEFITS POSITIONS	1,072.00	
	FROM GENERAL REVENUE FUND	34,933,355	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,964,774
	FROM LAND ACQUISITION TRUST FUND . .		20,713,609
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		39,103,774
	FROM NON-GAME WILDLIFE TRUST FUND .		904,358
	FROM STATE GAME TRUST FUND		1,213,059
1865	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	410,382	
	FROM FEDERAL GRANTS TRUST FUND . . .		108,510
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		436,814
	FROM STATE GAME TRUST FUND		236,107
1866	EXPENSES FROM GENERAL REVENUE FUND	3,051,175	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,091,193
	FROM LAND ACQUISITION TRUST FUND . .		5,184,627
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,573,680
	FROM STATE GAME TRUST FUND		1,252,532
1867	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	687,954	
	FROM LAND ACQUISITION TRUST FUND . .		62,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		141,891
	FROM STATE GAME TRUST FUND		74,257
1868	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND . . .		4,000,000
1869	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM GENERAL REVENUE FUND	1,038,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		5,500,000
1870	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		146,606
	FROM LAND ACQUISITION TRUST FUND . .		1,300,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		177,812
	FROM STATE GAME TRUST FUND		502,812

1871	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL REVENUE FUND	2,000,000	
1872	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		272,166
1873	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760
1874	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM LAND ACQUISITION TRUST FUND . .		150,000
1875	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,644,012	
	FROM FEDERAL GRANTS TRUST FUND . . .		430,000
	FROM LAND ACQUISITION TRUST FUND . .		1,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		878,663
1876	SPECIAL CATEGORIES MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND . . .		62,289
1877	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND . . .		1,279,730
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		67,048
	FROM STATE GAME TRUST FUND		143,750
1878	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,229,730	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,824,918
	FROM STATE GAME TRUST FUND		41,804
1879	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	294,701	
	FROM FEDERAL GRANTS TRUST FUND . . .		107,898
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		990,599
	FROM STATE GAME TRUST FUND		1,318,082
1880	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	326,975	
	FROM FEDERAL GRANTS TRUST FUND . . .		14,926
	FROM LAND ACQUISITION TRUST FUND . .		20,160
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		423,298
	FROM STATE GAME TRUST FUND		154,562
1881	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,626,025
1882	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND	2,026,473	

1883	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		193,000
1883A	SPECIAL CATEGORIES		
	AIRCRAFT ACQUISITION		
	FROM GENERAL REVENUE FUND	4,800,000	
1885	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	58,976	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,437
	FROM LAND ACQUISITION TRUST FUND . .		11,843
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		253,437
	FROM STATE GAME TRUST FUND		46,403
1886	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		7,510,830
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		136,450
	FROM STATE GAME TRUST FUND		908,989
1887	SPECIAL CATEGORIES		
	BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		625,650
1888	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - MARINE FISHERIES DISASTER RECOVERY GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
1888A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	PASCO COUNTY ANCLOTE RIVER PARK BOAT RAMPS AND PARKING		
	FROM GENERAL REVENUE FUND	1,450,000	

Funds in Specific Appropriation 1888A are provided for the Pasco County - Anclote River Park Boat Ramps and Parking (SF 1697) (HF 2020).

1889	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA BOATING IMPROVEMENT PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		749,601
	FROM STATE GAME TRUST FUND		1,250,000
1889A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GREEN COVE SPRINGS GOVERNORS CREEK BOAT RAMP IMPROVEMENTS		
	FROM GENERAL REVENUE FUND	1,000,000	

Funds in Specific Appropriation 1889A are provided for the Green Cove Springs Governors Creek Boat Ramp Improvements - Phase I (SF 2386) (HF 2037).

TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	54,951,733	
	FROM TRUST FUNDS		119,235,733
	TOTAL POSITIONS	1,072.00	
	TOTAL ALL FUNDS		174,187,466

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

APPROVED SALARY RATE 2,403,538

1890	SALARIES AND BENEFITS POSITIONS 45.00			
	FROM FEDERAL GRANTS TRUST FUND . . .			874,740
	FROM LAND ACQUISITION TRUST FUND . .			590,180
	FROM STATE GAME TRUST FUND			1,953,507
1891	OTHER PERSONAL SERVICES			
	FROM STATE GAME TRUST FUND			365,744
1892	EXPENSES			
	FROM STATE GAME TRUST FUND			393,985
1893	OPERATING CAPITAL OUTLAY			
	FROM STATE GAME TRUST FUND			5,638
1894	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM LAND ACQUISITION TRUST FUND . .			37,526
	FROM STATE GAME TRUST FUND			112,794
1895	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS			
	FROM STATE GAME TRUST FUND			30,542
1896	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . .			22,079
1897	SPECIAL CATEGORIES			
	NON-CARL WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . .			80,315
1898	SPECIAL CATEGORIES			
	DEER MANAGEMENT PROGRAM			
	FROM STATE GAME TRUST FUND			400,000
1899	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		200,000	
	FROM STATE GAME TRUST FUND			255,710

From the funds in Specific Appropriation 1899, $200,000 in nonrecurring funds from the General Revenue Fund is provided for the National Deer Association/Southeastern Deer Partnership Conservation Awareness Campaign (SF 1827) (HF 2242).

1900	SPECIAL CATEGORIES			
	PUBLIC DOVE FIELD DEVELOPMENT			
	FROM STATE GAME TRUST FUND			49,000
1901	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . .			8,584
	FROM STATE GAME TRUST FUND			91,951
1902	SPECIAL CATEGORIES			
	WILDLIFE MANAGEMENT AREA USER PAY			
	FROM STATE GAME TRUST FUND			436,325
1903	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM LAND ACQUISITION TRUST FUND . .			3,027
	FROM STATE GAME TRUST FUND			14,052
1904	SPECIAL CATEGORIES			
	CONTRACT AND GRANT REIMBURSED ACTIVITIES			
	FROM FEDERAL GRANTS TRUST FUND . . .			1,676,384

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND		38,017
	FROM STATE GAME TRUST FUND		25,000
1905	SPECIAL CATEGORIES		
	WILD TURKEY PROJECTS		
	FROM STATE GAME TRUST FUND		500,000
TOTAL:	HUNTING AND GAME MANAGEMENT		
	FROM GENERAL REVENUE FUND	200,000	
	FROM TRUST FUNDS		7,965,100
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS		8,165,100

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 19,181,718

1906	SALARIES AND BENEFITS POSITIONS	396.50	
	FROM GENERAL REVENUE FUND	840,986	
	FROM INVASIVE PLANT CONTROL TRUST FUND		2,633,883
	FROM FEDERAL GRANTS TRUST FUND		4,762,088
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		278,058
	FROM GRANTS AND DONATIONS TRUST FUND		588,453
	FROM LAND ACQUISITION TRUST FUND		10,633,516
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		726,296
	FROM NON-GAME WILDLIFE TRUST FUND		2,397,173
	FROM SAVE THE MANATEE TRUST FUND		1,011,267
	FROM STATE GAME TRUST FUND		4,767,302
1907	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	202,737	
	FROM INVASIVE PLANT CONTROL TRUST FUND		618,656
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		63,641
	FROM GRANTS AND DONATIONS TRUST FUND		164,246
	FROM LAND ACQUISITION TRUST FUND		107,597
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		201,824
	FROM NON-GAME WILDLIFE TRUST FUND		1,084,007
	FROM SAVE THE MANATEE TRUST FUND		47,911
	FROM STATE GAME TRUST FUND		427,123
1908	EXPENSES		
	FROM GENERAL REVENUE FUND	167,520	
	FROM INVASIVE PLANT CONTROL TRUST FUND		695,224
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		99,912
	FROM GRANTS AND DONATIONS TRUST FUND		89,831
	FROM LAND ACQUISITION TRUST FUND		1,454,424
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		124,119
	FROM NON-GAME WILDLIFE TRUST FUND		485,213
	FROM SAVE THE MANATEE TRUST FUND		93,072
	FROM STATE GAME TRUST FUND		852,349
1909	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND		10,625
	FROM STATE GAME TRUST FUND		55,922
1910	FIXED CAPITAL OUTLAY		
	LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND	1,000,000	

1911	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION		
	FROM GENERAL REVENUE FUND	3,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,263,400

Funds in Specific Appropriation 1911 are provided for the Acquisition of Conservation Lands (SF 2700) (HF 1959).

1914	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INVASIVE PLANT CONTROL TRUST FUND		40,598
	FROM GRANTS AND DONATIONS TRUST FUND		99,447
	FROM LAND ACQUISITION TRUST FUND . .		3,930,999
	FROM NON-GAME WILDLIFE TRUST FUND .		84,428
	FROM STATE GAME TRUST FUND		40,000
1915	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM LAND ACQUISITION TRUST FUND . .		208,000
1916	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		8,876,690
1917	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM GENERAL REVENUE FUND	1,551,534	
	FROM LAND ACQUISITION TRUST FUND . .		18,725,742
	FROM STATE GAME TRUST FUND		411,412
1918	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM LAND ACQUISITION TRUST FUND . .		3,233,115
	FROM NON-GAME WILDLIFE TRUST FUND .		384,309
	FROM STATE GAME TRUST FUND		347,947

From the funds in Specific Appropriation 1918, $1,100,000 in recurring funds and $250,000 in nonrecurring funds from the Land Acquisition Trust Fund and $2,000,000 in recurring funds from the General Revenue Fund are provided to expand management and contractual removal of Burmese pythons and other priority nonnative fish and wildlife. Funds may also be used for research and to assess risk and the efficacy of control efforts, and for the development and implementation of innovative technologies and techniques for the removal of nonnative fish and wildlife as approved by the Fish and Wildlife Conservation Commission.

1919	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,240,600	
	FROM INVASIVE PLANT CONTROL TRUST FUND		204,250
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		124,000
	FROM GRANTS AND DONATIONS TRUST FUND		535,844
	FROM LAND ACQUISITION TRUST FUND . .		65,196
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		37,000
	FROM NON-GAME WILDLIFE TRUST FUND .		40,270
	FROM SAVE THE MANATEE TRUST FUND . .		10,771
	FROM STATE GAME TRUST FUND		34,182

From the funds in Specific Appropriation 1919, $300,000 in nonrecurring funds from the General Revenue Fund is provided to the Fish and Wildlife Conservation Commission to procure a study with a qualified entity, such as a research center or institute, to review the impacts of spraying chemical herbicides on wildlife habitat in Lake Okeechobee. The study should compare spraying versus mechanical harvesting as to the effectiveness of habitat management and the effects on wildlife, including fish and bird populations.

From the funds in Specific Appropriation 1919, $500,000 in

nonrecurring funds from the General Revenue Fund is provided to the Fish and Wildlife Conservation Commission to make direct payments to landowners who have depredation of livestock by threatened or endangered species, including the Florida Panther. A verified livestock loss payment must be at a rate not to exceed the fair market value as set in local auctions.

From the funds in Specific Appropriation 1919, $2,665,600 in nonrecurring funds from the General Revenue Fund is provided for the East Lake Toho Eelgrass Restoration (SF 2706) (HF 0376).

From the funds in Specific Appropriation 1919, $700,000 in nonrecurring funds from the General Revenue Fund is provided for the Too Far Water and Natural Resource Foundation - Tsala Apopka Chain of Lakes Restoration Project (SF 2095) (HF 1290).

1920	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND . .		8,181,904
1921	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND . . .		611,758
1922	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND		394,187
1923	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND		106,792
1924	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND		2,497,751
	FROM LAND ACQUISITION TRUST FUND . .		34,235,280
1925	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INVASIVE PLANT CONTROL TRUST FUND		773,597
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		4,055
	FROM GRANTS AND DONATIONS TRUST FUND		15,863
	FROM LAND ACQUISITION TRUST FUND . .		133,787
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,080
	FROM NON-GAME WILDLIFE TRUST FUND .		80,806
	FROM SAVE THE MANATEE TRUST FUND . .		11,565
	FROM STATE GAME TRUST FUND		107,484
1926	SPECIAL CATEGORIES HABITAT RESTORATION FROM GENERAL REVENUE FUND	100,000	
	FROM GRANTS AND DONATIONS TRUST FUND		1,361,980
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		281,833
1927	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		290,000
1928	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND		633,128

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1929	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		2,338,560
1930	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,930	
	FROM INVASIVE PLANT CONTROL TRUST FUND		11,336
	FROM FEDERAL GRANTS TRUST FUND . . .		5,030
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,668
	FROM GRANTS AND DONATIONS TRUST FUND		2,766
	FROM LAND ACQUISITION TRUST FUND . .		52,287
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,893
	FROM NON-GAME WILDLIFE TRUST FUND .		18,096
	FROM SAVE THE MANATEE TRUST FUND . .		6,100
	FROM STATE GAME TRUST FUND		56,899
1931	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
1932	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		273,347
1933	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . .		14,746,187
	FROM GRANTS AND DONATIONS TRUST FUND		168,510
	FROM NON-GAME WILDLIFE TRUST FUND .		292,809
	FROM STATE GAME TRUST FUND		30,201
1933A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA KEYS MARINE PROTECTION MOORING FIELD PROJECT FROM GENERAL REVENUE FUND	1,610,000	

Funds in Specific Appropriation 1933A are provided for the Florida Keys Marine Protection Mooring Field Project (SF 1527) (HF 1515).

1933B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WINTER HAVEN - LAKE SILVER SHORELINE STABILIZATION FROM GENERAL REVENUE FUND	250,000	

Funds in Specific Appropriation 1933B are provided for the Winter Haven - Lake Silver Shoreline Stabilization (SF 1867) (HF 0890).

TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND	14,967,307	
	FROM TRUST FUNDS		141,908,871
	TOTAL POSITIONS	396.50	
	TOTAL ALL FUNDS		156,876,178

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

	APPROVED SALARY RATE	2,832,623	
1934	SALARIES AND BENEFITS POSITIONS	59.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,340,564

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND . .		93,409
	FROM STATE GAME TRUST FUND		1,622,227
1935	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		54,144
	FROM STATE GAME TRUST FUND		47,412
1936	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		387,680
	FROM LAND ACQUISITION TRUST FUND . .		20,000
	FROM STATE GAME TRUST FUND		275,321
1937	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		15,625
	FROM STATE GAME TRUST FUND		15,914
1939	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM LAND ACQUISITION TRUST FUND . .		84,756
	FROM STATE GAME TRUST FUND		165,120
1940	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM STATE GAME TRUST FUND		114,400
1941	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		40,800
1942	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		37,553
	FROM STATE GAME TRUST FUND		31,996
1943	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM LAND ACQUISITION TRUST FUND . .		695,000
1944	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		21,204
	FROM STATE GAME TRUST FUND		468,869
1945	SPECIAL CATEGORIES		
	LAND USE PROCEEDS DISBURSEMENTS		
	FROM STATE GAME TRUST FUND		4,612
1946	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE GAME TRUST FUND		25,648
1947	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		529,391
	FROM GRANTS AND DONATIONS TRUST FUND		138,926
TOTAL:	FRESHWATER FISHERIES MANAGEMENT		
	FROM TRUST FUNDS		7,230,571
	TOTAL POSITIONS	59.00	
	TOTAL ALL FUNDS		7,230,571

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

APPROVED SALARY RATE 1,873,324

1948	SALARIES AND BENEFITS POSITIONS	34.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		628,326
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,111,173

1949	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		1,269
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		83,568
1950	EXPENSES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		302,357
1951	FIXED CAPITAL OUTLAY		
	APALACHICOLA BAY RESTORATION		
	FROM GENERAL REVENUE FUND	10,000,000	
1952	FIXED CAPITAL OUTLAY		
	NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		7,000,000
1952A	FIXED CAPITAL OUTLAY		
	NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		3,325,265
1953	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		40,746
1954	SPECIAL CATEGORIES		
	AQUATIC RESOURCES EDUCATION		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		552,828
1955	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		170,987
1956	SPECIAL CATEGORIES		
	GULF STATES MARINE FISHERIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500
1957	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		38,874
1958	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,395
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,574
1959	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		178,362
1960	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		457,713
	FROM GRANTS AND DONATIONS TRUST FUND		10,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1961	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM		
	FROM GENERAL REVENUE FUND	10,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		300,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		300,000

From the funds in Specific Appropriation 1961, $10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Fish and Wildlife Conservation Commission for the purpose of establishing and implementing a framework for the placement, monitoring, and maintenance of artificial habitat in Monroe County.

TOTAL:	MARINE FISHERIES MANAGEMENT		
	FROM GENERAL REVENUE FUND	20,000,000	
	FROM TRUST FUNDS		15,535,937
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		35,535,937

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 18,142,298

1962	SALARIES AND BENEFITS POSITIONS	354.00	
	FROM GENERAL REVENUE FUND	1,108,476	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,706,332
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		267,421
	FROM GRANTS AND DONATIONS TRUST FUND		474,983
	FROM LAND ACQUISITION TRUST FUND . .		209,320
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		12,286,479
	FROM NON-GAME WILDLIFE TRUST FUND .		1,354,851
	FROM SAVE THE MANATEE TRUST FUND . .		1,227,538
	FROM STATE GAME TRUST FUND		3,816,556
1963	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,964,081	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		102,387
	FROM GRANTS AND DONATIONS TRUST FUND		5,560
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,627,083
	FROM NON-GAME WILDLIFE TRUST FUND .		906,537
	FROM SAVE THE MANATEE TRUST FUND . .		510,259
	FROM STATE GAME TRUST FUND		433,724
1964	EXPENSES		
	FROM GENERAL REVENUE FUND	1,345,125	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		72,241
	FROM LAND ACQUISITION TRUST FUND . .		3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,071,999
	FROM NON-GAME WILDLIFE TRUST FUND .		502,923
	FROM SAVE THE MANATEE TRUST FUND . .		275,100
	FROM STATE GAME TRUST FUND		542,861
1964A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MOTE MARINE LABORATORY		
	FROM GENERAL REVENUE FUND	1,000,000	

Funds in Specific Appropriation 1964A from the General Revenue Fund are provided for the Mote Marine Coral Restoration (SF 1150) (HF 0192).

1965	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		151,239
	FROM NON-GAME WILDLIFE TRUST FUND .		7,335

	FROM STATE GAME TRUST FUND		36,932
1967	FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE HEADQUARTERS LAB SAFETY UPGRADE FROM GENERAL REVENUE FUND	750,000	
1969	FIXED CAPITAL OUTLAY RESEARCH LABORATORY REPLACEMENT FROM GRANTS AND DONATIONS TRUST FUND		8,135,585
1970	FIXED CAPITAL OUTLAY FLORIDA CONSERVATION AND TECHNOLOGY CENTER - CENTER FOR CONSERVATION FROM GRANTS AND DONATIONS TRUST FUND		2,700,000
1971	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		305,985
	FROM GRANTS AND DONATIONS TRUST FUND		60,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		326,982
	FROM NON-GAME WILDLIFE TRUST FUND .		219,152
	FROM STATE GAME TRUST FUND		294,505
1972	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM FEDERAL GRANTS TRUST FUND . . .		527,519
	FROM GRANTS AND DONATIONS TRUST FUND		121,925
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		372,160
	FROM STATE GAME TRUST FUND		124,054
1973	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		80,576
1974	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM STATE GAME TRUST FUND		147,280
1975	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,898,124	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,955,580
	FROM NON-GAME WILDLIFE TRUST FUND .		237,889
	FROM SAVE THE MANATEE TRUST FUND . .		358,310
	FROM STATE GAME TRUST FUND		50,501

From the funds in Specific Appropriation 1975, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Central Florida Zoo & Botanical Gardens Security Enhancement Project (SF 2496) (HF 2016).....	185,000
Coastal Conservation Association Hatchery (SF 2360) (HF 0618).....	600,000
Florida Aquarium - Reducing Carbon Emissions (SF 2408) (HF 1038).....	500,000
Loggerhead Marinelife Center Lifesaving Water Treatment System for Sick or Injured Sea Turtles (SF 1359) (HF 0188).....	250,000
ZooTampa Manatee Field Response and Release Vehicles (SF 1460) (HF 2001).....	100,000

1976	SPECIAL CATEGORIES MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND . . .		2,040,000

1977	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		4,404
	FROM LAND ACQUISITION TRUST FUND . .		3,670
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		293,411
	FROM NON-GAME WILDLIFE TRUST FUND .		48,264
	FROM SAVE THE MANATEE TRUST FUND . .		21,537
	FROM STATE GAME TRUST FUND		142,105
1978	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		1,908,509
1979	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		325,945
1980	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND		6,724,989
1981	SPECIAL CATEGORIES		
	RESTORE ACT - DEEPWATER HORIZON SPILL		
	FROM FEDERAL GRANTS TRUST FUND . . .		943,585
1982	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,698	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,753
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,447
	FROM GRANTS AND DONATIONS TRUST FUND		851
	FROM LAND ACQUISITION TRUST FUND . .		1,230
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		98,822
	FROM NON-GAME WILDLIFE TRUST FUND .		9,315
	FROM SAVE THE MANATEE TRUST FUND . .		7,129
	FROM STATE GAME TRUST FUND		23,321
1983	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		565,203
1984	SPECIAL CATEGORIES		
	RED TIDE RESEARCH		
	FROM GENERAL REVENUE FUND	2,240,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		640,993
1985	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE		
	FROM GENERAL REVENUE FUND	3,000,000	
1986	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	600,000	
1987	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,966,581
	FROM GRANTS AND DONATIONS TRUST FUND		1,667,382

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM MARINE RESOURCES CONSERVATION TRUST FUND 1,972,587

1987A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ZOO MIAMI
FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 1987A are provided for the Zoo Miami-Expansion/Renovation of Animal Hospital (SF 1545) (HF 1190).

1987B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ZOOTAMPA
FROM GENERAL REVENUE FUND 1,500,000

Funds in Specific Appropriation 1987B are provided for the Manatee Rescue Center at ZooTampa (SF 1459) (HF 2000).

1987C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PELICAN HARBOR SEABIRD STATION RIVERFRONT EDUCATION CENTER
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 1987C are provided for the Pelican Harbor Seabird Station Riverfront Education Center (SF 2146) (HF 0813).

1987D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MOTE SEA PROTECTING FLORIDA FISHERIES THROUGH STEM
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 1987D are provided for the Mote SEA Protecting Florida Fisheries Through STEM (SF 2540) (HF 0676).

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND 22,161,504
FROM TRUST FUNDS 79,052,253

TOTAL POSITIONS 354.00
TOTAL ALL FUNDS 101,213,757

TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION
FROM GENERAL REVENUE FUND 113,490,544
FROM TRUST FUNDS 404,127,573

TOTAL POSITIONS 2,177.50
TOTAL ALL FUNDS 517,618,117
TOTAL APPROVED SALARY RATE 121,620,491

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1992 through 2005, 2015 through 2016, 2024 through 2027, 2031 through 2035, 2037 through 2045, and 2080 through 2093 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to $430.2 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.

From funds the Department has retained which were originally appropriated for the bridge replacement contract of US 98 (Pensacola Bay), the Department shall allocate an amount not to exceed $6 million to projects it has identified that will best improve the safety or mobility of the residents of Escambia and Santa Rosa counties and that have not been funded in the Work Program in the 2023-2024 fiscal year. The Department is authorized to submit budget amendments as needed to amend the Work Program pursuant to the provisions of section 339.135, Florida Statutes, to implement these items.

Funds allocated in the five-year Work Program for SR 590/Drew Street from N. Osceola Avenue to US 19, Item No. 445681-1, for urban corridor improvements shall be reserved until the department updates the corridor study and concept evaluation conducted by the department from 2018 to 2021, using data that reflects current traffic patterns and vehicular, pedestrian, and other modal as recovered from impacts of COVID-19 on Floridians and visitors.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE 126,867,837

1988	SALARIES AND BENEFITS POSITIONS 1,756.00		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		175,566,310
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		1,197,434
1989	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		295,540
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		21,546
1990	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		5,170,943
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		238,522
1991	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,575,241
1992	FIXED CAPITAL OUTLAY		
	TRANSPORTATION PLANNING CONSULTANTS		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		72,362,760
1993	FIXED CAPITAL OUTLAY		
	AVIATION DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		404,347,447
1994	FIXED CAPITAL OUTLAY		
	PUBLIC TRANSIT DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		461,767,864
1995	FIXED CAPITAL OUTLAY		
	RIGHT-OF-WAY LAND ACQUISITION		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		263,665,363
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .		133,827,617
1996	FIXED CAPITAL OUTLAY		
	SEAPORT - ECONOMIC DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		15,000,000
1997	FIXED CAPITAL OUTLAY		
	SEAPORTS ACCESS PROGRAM		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		10,000,000
1998	FIXED CAPITAL OUTLAY		
	SEAPORT GRANTS		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		114,327,403

1999	FIXED CAPITAL OUTLAY	
	SEAPORT INVESTMENT PROGRAM	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	10,000,000
2000	FIXED CAPITAL OUTLAY	
	RAIL DEVELOPMENT/GRANTS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	121,770,479
2001	FIXED CAPITAL OUTLAY	
	INTERMODAL DEVELOPMENT/GRANTS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	43,465,731
2002	FIXED CAPITAL OUTLAY	
	PRELIMINARY ENGINEERING CONSULTANTS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	921,045,524
2003	FIXED CAPITAL OUTLAY	
	RIGHT-OF-WAY SUPPORT	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	78,022,861
	FROM RIGHT-OF-WAY ACQUISITION AND	
	BRIDGE CONSTRUCTION TRUST FUND . .	8,040,451
2004	FIXED CAPITAL OUTLAY	
	TRANSPORTATION PLANNING GRANTS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	74,596,341
2005	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	90,605,849
	FROM RIGHT-OF-WAY ACQUISITION AND	
	BRIDGE CONSTRUCTION TRUST FUND . .	200,438,772

There is hereby authorized to be issued up to $357.2 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 2005 includes $200,438,772 to support Fiscal Year 2023-2024 debt service associated with such projects.

There is hereby authorized to be issued up to $204.1 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 2005 includes $51,583,352 to support Fiscal Year 2023-2024 debt service associated with this project.

2006	SPECIAL CATEGORIES	
	CONSULTANT FEES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	8,142,172
2007	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	6,729,980
	FROM TRANSPORTATION DISADVANTAGED	
	TRUST FUND	557,738
2008	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	185,125
	FROM TRANSPORTATION DISADVANTAGED	
	TRUST FUND	3,830

2011 SPECIAL CATEGORIES
GRANTS AND AIDS - TRANSPORTATION
DISADVANTAGED
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 62,356,668

From the funds in Specific Appropriation 2011, $6,000,000 shall be used by the Commission for the Transportation Disadvantaged for an innovative grant program. Funds shall be used to provide competitive grants to community transportation coordinators for innovative service delivery that is more cost efficient for the program and time efficient for the users. Grants may be for projects in which a community transportation coordinator works with a non-traditional service provider, such as a transportation network company or other entity that provides door-to-door, on-demand, or scheduled transportation services. A county may submit one project that encompasses multiple goals or a single goal, such as providing cross-county mobility or reducing service gaps between existing routes and the user's final destination. A county may not receive more than one award and may receive a maximum award of $750,000. Multiple counties may partner for a grant of up to $1,500,000 provided that the project includes a goal of providing regional mobility in addition to any other goals. A ten percent local match is required for all grants. All funds shall be used to provide direct services to transportation disadvantaged clients.

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT
FROM TRUST FUNDS 3,285,325,511

TOTAL POSITIONS 1,756.00
TOTAL ALL FUNDS 3,285,325,511

FLORIDA RAIL ENTERPRISE

APPROVED SALARY RATE 222,410

2012 SALARIES AND BENEFITS POSITIONS 1.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 290,121

2013 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,350

2014 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 25,200

2015 FIXED CAPITAL OUTLAY
PUBLIC TRANSIT DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 90,136,139

2016 FIXED CAPITAL OUTLAY
RAIL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 117,606,999

2017 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 4,089

2018 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 5,714

TOTAL: FLORIDA RAIL ENTERPRISE
FROM TRUST FUNDS 208,069,612

TOTAL POSITIONS 1.00
TOTAL ALL FUNDS 208,069,612

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE 189,582,572

2019	SALARIES AND BENEFITS POSITIONS 3,101.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	269,452,345
2020	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	175,273
2021	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,964,477
2022	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,913,041
2023	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,473,739
2024	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	50,260,353
2025	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	28,355,898
2026	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	87,383,297

From the funds in Specific Appropriation 2026, $9,000,000 is provided for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.

2026A	FIXED CAPITAL OUTLAY GRANTS AND AIDS - ELECTRIC VEHICLE GRANT PROGRAM - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	61,400,000
2027	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	62,766,915
2028	FIXED CAPITAL OUTLAY OCALA OPERATIONS CENTER - REPAIRS/ RENOVATIONS/ADDITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,623,200
2031	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
2032	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	617,396,062

2033	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		2,792,607,550
2034	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		306,130,578
2035	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		583,313,064
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .		5,335,777
2036	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		475,000
2037	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		250,876,801
2038	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,514,738,015
2039	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		423,625,310
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .		271,686,947
2040	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		2,000,000
2041	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,000,000
2042	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		16,332,373
2042A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM GENERAL REVENUE FUND	400,721,858	

The nonrecurring funds from the General Revenue Fund in Specific Appropriation 2042A shall be allocated as follows:

1st Avenue North and 25th Street Pedestrian Safety (HF 0993) (SF 2668).....	500,000
36th Street Bridge Rehabilitation Project (HF 0338) (SF 1098).....	375,000
A1A Intersection Modifications (HF 2158) (SF 2876).....	6,000,000
Airco Infrastructure Improvements (HF 1139) (SF 2647).....	2,500,000
Amelia Island Trail Phase 5 Feasibility Study - Nassau County (HF 1105) (SF 1973).....	225,000
Apopka Regional Trail Connections (HF 0292) (SF 2521).....	2,000,000
Avon Park Executive Airport Improvements (HF 1856) (SF 2771).....	3,000,000
Barrier Island Hurricane Evacuation Route/Hollywood Boulevard Bifurcation and Extension (HF 0254) (SF 1699).	4,399,573
Bartow Airport Facility Renovations and Remote Tower	

Construction (HF 0267) (SF 2050).....	1,500,000
Bay to Bay Boulevard Safety Improvements (HF 1042).....	1,000,000
Belle Terre Parkway Safety Project - Palm Coast (HF 1191) (SF 2780).....	4,500,000
Big Hickory, Little Carlos Pass, and New Pass Bridges PD&E Study (HF 1717) (SF 2657).....	6,000,000
Biscayne-Everglades Greenway Design & Construction (HF 1530) (SF 2821).....	1,500,000
Card Sound Road Safety Improvement Project (HF 1509) (SF 1780).....	300,000
Celebration Pointe Trail Connection to Archer Braid (HF 1786) (SF 2443).....	2,500,000
Central Palm Beach County Infrastructure Improvements (HF 0219) (SF 2362).....	1,000,000
Charlotte County - Kings Highway and Harbor View Road Interaction Improvements (HF 1599) (SF 2879).....	2,500,000
Charlotte County - Veterans Boulevard Corridor Improvements (HF 2146) (SF 2403).....	3,320,000
Chase Road and Main Street Intersection Improvements - Windermere (HF 2096) (SF 1986).....	750,000
City of Anna Maria Reimagining Pine Avenue - Phase 2 (HF 0291) (SF 1035).....	1,410,000
City of Belle Glade - Pedestrian Bridge Replacement (HF 0514) (SF 1238).....	252,505
City of Belle Glade Roadway Project (HF 0515) (SF 1234)...	1,185,000
City of Boca Raton - NW/SW 4th Avenue Widening (HF 0209) (SF 1076).....	1,000,000
City of Callaway Roadway Repairs and Asphalt Paving (HF 0144) (SF 2911).....	1,000,000
City of Fort Meade Repaving Project (HF 0973) (SF 2059)...	1,000,000
City of Fort Pierce - Avenue D Road Improvement (HF 0213) (SF 2131).....	1,500,000
City of Fort Walton Beach Coral Creek Nature Trail (HF 0311) (SF 2595).....	300,000
City of Gulfport - 58th Street Roadway Improvements (HF 0342) (SF 2936).....	1,200,000
City of Hialeah Roadway Improvements (HF 0944) (SF 1390)..	1,000,000
City of Hialeah Stormwater Improvements & Roadway Revitalization (HF 0945) (SF 1422).....	1,957,500
City of Inverness - Whispering Pines Park Entrance (HF 0688) (SF 2803).....	1,000,000
City of Lynn Haven Roadway Repairs (HF 0286) (SF 3087)....	1,000,000
City of Maitland - Mohican Trail Sidewalk (HF 2317) (SF 1158).....	300,000
City of Maitland Westside Trail Construction (HF 0300) (SF 1159).....	500,000
City of Mexico Beach - 15th Street Pedestrian Bridge (HF 0146) (SF 2474).....	350,000
City of Miami - Traffic Calming & Pedestrian Safety Program Phase 2 (HF 0080) (SF 1052).....	1,000,000
City of Minneola - School Transportation Safety Enhancements (HF 1935) (SF 1128).....	1,000,000
City of North Port - Price Boulevard Mitigation and Mobility Project (HF 0806) (SF 2185).....	1,500,000
City of Oldsmar - St. Petersburg Drive Complete Streets Phase 2 (HF 0867) (SF 2924).....	1,000,000
City of Orange Park - Black Creek to Doctors Lake Trail Connection (HF 2256) (SF 2884).....	500,000
City of Palatka - St. John’s Avenue Pedestrian and Cyclist Safety Phase II (SF 1573).....	1,500,000
City of Palm Bay - St. Johns Heritage Parkway Widening (HF 0137) (SF 1409).....	1,500,000
City of Sanibel - East Periwinkle Bridge Replacement Design (HF 0654) (SF 2566).....	750,000
City of Sanibel - Shared-Use Path Repair (HF 0664) (SF 2590).....	1,000,000
City of Tampa - MacDill Air Force Base Access Improvements (HF 0167) (SF 3152).....	1,289,308
Clay County - Regional Sports Complex Turn Lanes (HF 2259) (SF 1443).....	1,500,000
Clay County Greenways Expansion (HF 2043) (SF 2883).....	1,000,000
Collier County - Four Point Roundabout (HF 1483) (SF 3085)	1,050,000
Collier County - Oil Well Road Shoulder Improvement Segment 3 (HF 1484) (SF 3184).....	1,120,000
Collier County - Oil Well Road Shoulder Improvement Segment 4 (HF 1487) (SF 3185).....	1,015,000
Cooper City Hiatus Road Traffic Safety Improvement (SF	

1080)	370,000
Coral Gables ADA Transit Stop Improvements (HF 1921) (SF 1134)	500,000
Coral Gables Citywide Bridge Repair Program (HF 1915) (SF 1333)	600,000
Coral Gables Street Resurfacing Program (HF 1916) (SF 1211)	500,000
County Road 108 Extension - Nassau County (HF 1107) (SF 1750)	1,500,000
County Road 2209 (HF 2160) (SF 1575)	15,000,000
County Road 769/Kings Highway Design Project - DeSoto (HF 1614) (SF 2393)	900,000
CR 210 at US 1 Interchange Improvements (HF 2161) (SF 1566)	6,000,000
CR 2321 Widening Project Development and PD&E Feasibility Study (HF 0285) (SF 2603)	3,000,000
Cypress Creek Road and Parkway Boulevard Sidewalks (HF 1297) (SF 2173)	1,500,000
Daytona Beach Bellevue Avenue Extension Preliminary Design (HF 1017) (SF 1562)	5,000,000
Deltona - Elkcam Boulevard Roadway Elevations (HF 1114)	400,000
Doral Pedestrian Bridge Safety Project (HF 1341) (SF 2662)	750,000
Doral Safer Streets Project (HF 0947) (SF 2605)	750,000
Downtown Flagler Street Construction Project: Phase E (HF 0393) (SF 2742)	1,000,000
Fort Denaud Swing Bridge Rehabilitation (HF 1472) (SF 3169)	1,200,000
Fort Florida Road Bridge (HF 0013) (SF 2380)	1,000,000
Fort Florida Road Reconstruction (HF 0014) (SF 2694)	1,500,000
Fort Hamer Bridge Design and Permitting (HF 1278) (SF 1047)	3,000,000
Fort Hamer Road 4-Lane Design (HF 1275) (SF 1046)	2,500,000
Fort Lauderdale - Galt Mile Street Safety Improvements (HF 0610) (SF 1173)	500,000
Fort Myers Beach - Estero Boulevard Repairs (HF 1721) (SF 2431)	1,500,000
Fort Walton Beach Hill Avenue and Anchors Street Complete Street Project Design (HF 0251) (SF 2599)	187,500
Fruitville Road Capacity Improvement Project - Sarasota (HF 0172) (SF 2187)	4,000,000
Gulf Breeze Shared-Use Overpass (HF 0784) (SF 3036)	2,350,000
Gulf County Airport Site Work/Construction (HF 1427) (SF 2409)	2,500,000
Halls River Multi-Use Path - Citrus County (HF 1293) (SF 2802)	2,300,000
Hoffner Avenue Traffic Improvements (HF 2332) (SF 2524)	1,500,000
Hwy 98 GPS Emergency Preemption Devices (HF 1231) (SF 2769)	250,000
JAXPORT Crane Replacement (HF 1238) (SF 2925)	30,000,000
Johnson Street C-10 Canal Bridge Widening (HF 0426) (SF 2863)	950,000
Kathleen Road Widening and Extension (HF 0277) (SF 1255)	5,000,000
Lauderdale Lakes Walkway/Greenway Trail (HF 1566) (SF 2378)	584,925
Laurel Road Capacity and Mobility Improvement Project (HF 0671) (SF 2188)	8,000,000
Lighthouse Drive Bridge Replacement (HF 0857) (SF 2656)	270,000
Manatee County - 44th Avenue East Connection (HF 0589) (SF 1045)	4,000,000
Manatee County - 51st Street West Extension (HF 0588) (SF 1197)	2,500,000
Manatee County - Moccasin Wallow Road Expansion Segment 3 (HF 1274) (SF 2860)	8,000,000
Manatee County Area Transit - Route 99 Operation Enhancements (HF 1557) (SF 1250)	1,100,000
Marianna Airport Crosswind Runway Rehabilitation (HF 0207) (SF 2748)	500,000
Marion County Roadway Improvements - NW 49th Street (HF 0138) (SF 1591)	1,000,000
Marquis Way Connector Road / SR 20 Bypass Road to US 331 (HF 0525) (SF 2938)	3,750,000
Matanzas Woods Parkway Extension West Phase 2 (HF 1591) (SF 2454)	25,000,000
Matlacha Corridor Repairs - Lee County (HF 1716) (SF 2732)	12,431,001
Miami - Auburndale Roadway Drainage and Traffic Calming Improvements (HF 0423) (SF 1737)	1,250,000
Miami - Tamiami Boulevard Reconstruction and Drainage	

Improvements (HF 0422) (SF 1738)	1,000,000
Miami Lakes - NW 59th Avenue Roadway Extension and Redevelopment (HF 0586) (SF 1355)	1,500,000
Miscellaneous Repairs to Bridges and Roads - Lee County (HF 2300) (SF 2561)	5,127,000
Moffitt Cancer Center Life Sciences Campus Road (HF 1210) (SF 2664)	5,000,000
Mount Dora - Donnelly Street Milling and Resurfacing Project (HF 1015) (SF 1710)	500,000
Nassau County Public Transportation Improvements (HF 1119) (SF 2842)	500,000
NE 31st Court Bridge Replacement Plan (HF 0636) (SF 2812)	1,000,000
Neighborhood Lakes Scenic Trail and Trailhead Improvements (HF 0631) (SF 1187)	400,000
Neighborly Transportation Lifeline (HF 0870) (SF 2493)	500,000
North Bay Village Sidewalk and ADA Improvements (HF 1129) (SF 2904)	350,000
Okaloosa County - West Highway 98 Collector Road (HF 1215) (SF 2592)	375,000
Old Kings Road South Phase 2 Design Plans (HF 0795) (SF 2456)	500,000
Old Kings Road Widening Phase 2 (HF 1241) (SF 2781)	18,380,000
Orange County/West Orange Trail Phase 4 (HF 1058) (SF 1209)	640,080
Ormond Beach Airport Business Park (HF 2186) (SF 1569)	750,000
Palm Beach County Transportation Disadvantaged Discounted Bus Passes (HF 0218) (SF 1077)	1,000,000
Pensacola Beach Northern Gateway Design (HF 0764) (SF 1398)	200,000
Pine Island Road/Stringfellow Road Traffic Circle (HF 0915)	2,800,000
Pinellas County Water Transportation (HF 0998) (SF 2857)	1,000,000
Pinellas Park Pinebrook Safety Project (HF 0996) (SF 2037)	165,560
Pompano Beach Riverside Safety and Resilience Project (HF 0350) (SF 2681)	950,000
Port St. Joe - City Street Resurfacing (HF 1686) (SF 3039)	1,500,000
Powerline Road South Extension - Polk County (HF 0503) (SF 1258)	10,000,000
Redington Beach Road Resurfacing Project (HF 0195) (SF 2935)	750,000
Ride Solution - Facility and Bus Parking Project (HF 2257) (SF 2458)	2,100,000
Royal Palm Beach - La Mancha Subdivision Roadway Underdrain (HF 1195) (SF 2679)	500,000
Safety/Security Detection Pilot Program at Florida Ports (HF 1250) (SF 2591)	1,000,000
Sample Road Bridge Replacement Plan (HF 0637) (SF 2587)	1,000,000
Sanibel Causeway Corridor Repairs (HF 1719) (SF 2870)	51,670,049
South Bay - SW 11th Avenue Improvements (HF 0510) (SF 1010)	250,000
South City Transit Center - Tallahassee (HF 0399) (SF 2792)	1,000,000
South County Line Road Bridge Replacement (HF 0711) (SF 2528)	3,000,000
South Lake Trail (Coast to Coast) - Boardwalk Replacement (HF 1941) (SF 1190)	500,000
South Sewall’s Point Road Reconstruction Phase 2 (HF 0818) (SF 2334)	1,000,000
South Walton Multi-Use Trail (HF 0888) (SF 2688)	500,000
Sunbridge Parkway Roadway Design - Osceola County (HF 0679) (SF 2840)	9,949,116
Sundberg Road Improvements (HF 1126) (SF 1744)	750,000
Sunny Isles Beach Urban Trail (HF 1077) (SF 2560)	225,000
Suwannee County Industrial Complex Rail Crossing Repair (HF 1416) (SF 2419)	500,000
SW Bascom Norris Road Improvement (HF 2115) (SF 1838)	1,237,500
SW County Road 534 Repairs - Lafayette County (HF 1669) (SF 2790)	428,241
SW Lincoln Street Roadway and Drainage Reconstruction (HF 0290) (SF 2601)	550,000
The South Dade Trail Multi-Use/Mobility Corridor (HF 1379) (SF 1348)	3,000,000
The Underline Multi-Use/Mobility Corridor (HF 0111) (SF 1419)	2,500,000
Tom Mackie Boulevard Phase 4 (HF 1960) (SF 2600)	3,000,000
Town of Century - Freedom Road Bridge Replacement (HF 1981) (SF 1397)	1,297,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	Town of Hilliard - 6th Street Paving Project (HF 1330) (SF 2342).....	285,000
	Town of Mangonia Park Road Re-Paving (HF 2004) (SF 1413)..	750,000
	Town of Windermere Pedestrian Trail Phase 1 (HF 2097).....	1,000,000
	Transportation Independence for Veterans (HF 1767) (SF 2969).....	150,000
	US 1 at Pine Island Intersection Improvements - St. Johns County (HF 2162) (SF 1658).....	2,000,000
	US 331 Bridge Lighting and Gateway Project (HF 0887) (SF 2687).....	1,750,000
	Veterans Memorial Railroad (HF 1256) (SF 3232).....	300,000
	Washington County - Dumajack Road Paving (HF 0330) (SF 2596).....	2,500,000
	Washington County Government Annex Access and Drainage Improvements (HF 0529) (SF 2594).....	700,000
	Washington Street Improvements - Tampa (HF 0089) (SF 1383)	2,000,000
	Wauchula Municipal Airport Runway and Taxiway Alpha Extension Project (HF 1849) (SF 2071).....	4,000,000
	Windermere Road and Main Street Intersection Improvements - Windermere (HF 2095) (SF 1985).....	1,500,000
	Woodbine Road and Highway 90 Intersection Improvements (HF 1235) (SF 2768).....	1,000,000
2043	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,314,200
2044	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	289,419,780
2045	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	31,290,075
2046	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,430,866
2047	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	400,965
2048	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,112,531
2049	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,124,329
2049A	SPECIAL CATEGORIES GRANTS AND AIDS - KEEP AMERICA BEAUTIFUL STATEWIDE AFFILIATE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	800,000

Funds in Specific Appropriation 2049A are provided for the Keep America Beautiful Statewide Affiliate, as provided in section 403.709(1)(d), Florida Statutes.

2050	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	29,532,209
2051	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	320,482

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PROGRAM: HIGHWAY OPERATIONS			
FROM GENERAL REVENUE FUND		400,721,858	
FROM TRUST FUNDS			7,771,531,452
TOTAL POSITIONS	3,101.00		
TOTAL ALL FUNDS			8,172,253,310
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
APPROVED SALARY RATE	48,724,325		
2052 SALARIES AND BENEFITS	POSITIONS	747.00	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			69,322,945
2053 OTHER PERSONAL SERVICES			
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			879,262
2054 EXPENSES			
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			7,178,734
2055 OPERATING CAPITAL OUTLAY			
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			108,833
2056 FIXED CAPITAL OUTLAY			
MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE			
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			4,475,000
2057 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			45,702
2058 SPECIAL CATEGORIES			
CONSULTANT FEES			
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,157,893
2059 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			7,865,146
2060 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			8,563,310
2061 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE - OTHER			
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			979,058
2062 SPECIAL CATEGORIES			
TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION			
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,132,690
2063 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE			
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			34,640
2064 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			477,133

2065 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 2,108,755
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 4,364

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 109,333,465

TOTAL POSITIONS 747.00
TOTAL ALL FUNDS 109,333,465

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 11,983,358

2066 SALARIES AND BENEFITS POSITIONS 199.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 17,455,780

2067 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 53,864

2068 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 10,312,468

2069 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 476,724

2070 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 339,908

2071 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 16,751,992

2072 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,968,594

From the funds in Specific Appropriation 2072, $1,516,594 is provided to the Department of Transportation for data infrastructure modernization. The funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department’s planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit monthly project status reports to the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2073 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 15,879

2074 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 6,930,614

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS 54,305,823

TOTAL POSITIONS 199.00
TOTAL ALL FUNDS 54,305,823

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

APPROVED SALARY RATE 24,603,245

2075 SALARIES AND BENEFITS POSITIONS 372.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 35,688,363

2076 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 517,079

2077 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 15,040,556

2078 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 107,709

2080 FIXED CAPITAL OUTLAY
STATE INFRASTRUCTURE BANK LOAN REPAYMENTS
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 3,217,651

2081 FIXED CAPITAL OUTLAY
TRANSPORTATION HIGHWAY MAINTENANCE
CONTRACTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 74,449,975

2082 FIXED CAPITAL OUTLAY
INTRASTATE HIGHWAY CONSTRUCTION
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND 52,211,835
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 1,947,577,970

2083 FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND 13,830,369
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 140,755,572

2084 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY LAND ACQUISITION
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 188,089,262

2085 FIXED CAPITAL OUTLAY
RESURFACING
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND 54,228,727

2086 FIXED CAPITAL OUTLAY
BRIDGE CONSTRUCTION
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND 20,550,237
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 10,714,929

2087 FIXED CAPITAL OUTLAY
PRELIMINARY ENGINEERING CONSULTANTS
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND 14,463,706
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 341,532,969

	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		7,323,986
2088	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND		7,248,270
2089	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		11,250,000
2090	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		34,351,811
2091	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		226,341,164
2092	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND		26,014,786
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		3,100,000
2093	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		55,365,075
2094	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		61,633
2095	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,968,631
2096	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		56,934,311
2097	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		6,670,420
2098	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		27,099,988
2099	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		194,000
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS		3,376,900,984
	TOTAL POSITIONS	372.00	
	TOTAL ALL FUNDS		3,376,900,984

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: TRANSPORTATION, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	400,721,858	
FROM TRUST FUNDS		14,805,466,847
TOTAL POSITIONS	6,176.00	
TOTAL ALL FUNDS		15,206,188,705
TOTAL APPROVED SALARY RATE	401,983,747	
TOTAL OF SECTION 5		
FROM GENERAL REVENUE FUND	2,056,653,881	
FROM TRUST FUNDS		20,613,100,098
TOTAL POSITIONS	15,181.25	
TOTAL ALL FUNDS		22,669,753,979

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2099A LUMP SUM
RISK MANAGEMENT INSURANCE PREMIUM
ADJUSTMENT
FROM GENERAL REVENUE FUND 15,391,200
FROM TRUST FUNDS 8,608,800

From the funds in Specific Appropriation 2099A, $15,391,200 in recurring funds from the General Revenue Fund and $8,608,800 in recurring trust funds are provided for distribution into the Risk Management Insurance appropriation categories of the customer agencies. Any remaining funds shall be distributed to the Department of Financial Services for transfer into the State Risk Management Trust Fund.

2100 LUMP SUM
HUMAN RESOURCES OUTSOURCING CONTINGENCY
FROM GENERAL REVENUE FUND 300,000

2102A LUMP SUM
STRENGTHENING DOMESTIC SECURITY
FROM TRUST FUNDS 56,739,598

Funds in Specific Appropriation 2102A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2023-2024 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):

FLORIDA DEPARTMENT OF LAW ENFORCEMENT	
Sustainment of Fusion Center Analysts	194,138
Sustainment of Fusion Centers Operations	221,500
See Something, Say Something Marketing Campaign	230,000
Statewide Data Sharing System	810,319
Planning Meetings	61,800
Aviation Building Capabilities	850,425
NEFLFC Contract	15,000
FLORIDA DIVISION OF EMERGENCY MANAGEMENT	
Sustainment of Fusion Center Analysts	766,500
Sustainment of Fusion Centers Operations	214,500
WebEOC Sustainment	119,810
Bomb Sustainment	1,796,000
Fire HAZMAT Sustainment	1,111,967
LE Data Sharing	303,550
USAR Sustainment	663,545
WebEOC Sustainment Region 7	300,000
SWAT Building Capabilities	735,000
Region 3 LE Ballistics Shields	40,000
SWAT and Bomb Training	75,000
Region 1 Portable Vehicle Barriers	679,000
SWAT Sustainment	202,903
Region 2 Portable Vehicle Barriers	679,000
Fire USAR Training	555,465
Aviation Sustainment	755,500
WRT Training	189,000
Hazmat Training	106,000

SECTION 6 - GENERAL GOVERNMENT

MARC Statewide Radio Cache Replacement.....	832,000
Bomb Building Capabilities.....	46,000
WRT Building Capabilities.....	258,400
Region 7 Credentialing.....	62,300
NEFLFC 2nd Analyst.....	62,500
AHIMT Training.....	125,000
Management and Administration.....	653,106

Urban Area Security Initiative (UASI):

DIVISION OF EMERGENCY MANAGEMENT

Miami/Ft. Lauderdale Urban Areas Security Initiative.....	14,012,500
Orlando Urban Area Security Initiative.....	8,274,760
Tampa Urban Area Security Initiative.....	3,901,670
Management and Administration.....	1,117,500

Additional Federal Funding:

DIVISION OF EMERGENCY MANAGEMENT

Non-Profit Security Grants Program (NSGP).....	12,965,940
Operation Stonegarden (OPSG).....	2,752,000

2103	LUMP SUM EMPLOYEE COMPENSATION AND BENEFITS		
	FROM GENERAL REVENUE FUND	456,219,185	
	FROM TRUST FUNDS		310,995,284
2103A	LUMP SUM STATE MATCH FOR FEDERAL FEMA FUNDING		
	FROM GENERAL REVENUE FUND	472,538,247	
2104	SPECIAL CATEGORIES ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND	215,170	
2105	SPECIAL CATEGORIES ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS		
	FROM GENERAL REVENUE FUND	10,000	
2107	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	5,000,000	
	FROM TRUST FUNDS		5,000,000

Nonrecurring funds in Specific Appropriation 2107 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. Funds may be distributed to agencies as needed to perform the necessary tasks. The distribution shall include a detailed operational work plan on how the funds will be utilized.

2108	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND		
	FROM GENERAL REVENUE FUND	6,532,569	
TOTAL:	PROGRAM: ADMINISTERED FUNDS		
	FROM GENERAL REVENUE FUND	956,206,371	
	FROM TRUST FUNDS		381,343,682
	TOTAL ALL FUNDS		1,337,550,053

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,126,118

2109	SALARIES AND BENEFITS POSITIONS	168.50	
	FROM ADMINISTRATIVE TRUST FUND . . .		14,622,611

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2110	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			591,818
2111	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			2,631,731
2112	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			12,088
2113	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .			58,760
2114	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			249,780
2115	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			500,000
2116	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .			11,500
2117	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			44,378
2118	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .			7,650
2119	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .			90,000
2120	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			77,506
2121	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			60,320
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			18,958,142
	TOTAL POSITIONS	168.50		
	TOTAL ALL FUNDS			18,958,142

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 3,570,491

2122	SALARIES AND BENEFITS POSITIONS	57.00		
	FROM GENERAL REVENUE FUND		142,580	
	FROM ADMINISTRATIVE TRUST FUND . . .			4,943,763
2123	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			118,395
2124	EXPENSES			
	FROM GENERAL REVENUE FUND		5,939	
	FROM ADMINISTRATIVE TRUST FUND . . .			1,903,080
2125	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			100,000
2126	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			6,045,911

SECTION 6 - GENERAL GOVERNMENT

2127	SPECIAL CATEGORIES FLORIDA BUSINESS INFORMATION PORTAL FROM GENERAL REVENUE FUND		150,000	
2128	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			17,252
2129	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			4,001
2130	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		244	
	FROM ADMINISTRATIVE TRUST FUND . . .			17,731
2131	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .			2,237,203
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND		298,763	
	FROM TRUST FUNDS			15,387,336
	TOTAL POSITIONS	57.00		
	TOTAL ALL FUNDS			15,686,099

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

APPROVED SALARY RATE 3,665,054

2132	SALARIES AND BENEFITS POSITIONS	92.00		
	FROM ADMINISTRATIVE TRUST FUND . . .			5,497,280
2133	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			249,563
2134	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			748,298
2135	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2136	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			94,000
2137	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			28,347
2138	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			5,430
2139	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			30,040
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS			6,655,958
	TOTAL POSITIONS	92.00		
	TOTAL ALL FUNDS			6,655,958

CENTRAL INTAKE

APPROVED SALARY RATE 4,169,744

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2140	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	108.50		6,418,878
2141	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			454,704
2142	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			735,527
2143	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2144	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			2,025,000
2145	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			35,881
2146	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			16,950
2147	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			40,348
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS			9,730,288
	TOTAL POSITIONS	108.50		
	TOTAL ALL FUNDS			9,730,288

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 11,388,999

2148	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	237.50		17,090,291
2149	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			831,424
2150	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			3,318,690
2151	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND			6,920
2152	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			156,900
2152A	SPECIAL CATEGORIES CONSTRUCTION AND ENGINEERING SERVICES CONSULTANTS - INSPECTOR TRAINEE PROGRAM FROM GENERAL REVENUE FUND		500,000	

The nonrecurring funds in Specific Appropriation 2152A are provided for the Construction and Engineering Services Consultants - Inspector Trainee Program (SF 2565)(HF 1226).

2152B	SPECIAL CATEGORIES PUTNAM COUNTY - ANIMAL SHELTER FROM GENERAL REVENUE FUND		500,000	

The nonrecurring funds in Specific Appropriation 2152B are provided

for the Putnam County Animal Shelter (SF 2698)(HF 2261).

2153 SPECIAL CATEGORIES
LEGAL SERVICES CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND 960,360

2154 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH
FROM PROFESSIONAL REGULATION TRUST
FUND 282,637

2155 SPECIAL CATEGORIES
UNLICENSED ACTIVITIES
FROM PROFESSIONAL REGULATION TRUST
FUND 2,277,254

From the funds in Specific Appropriation 2155, up to $500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 2155, up to $100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2155, up to $500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2155, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2023, detailing the unlicensed activity functions performed by the department during Fiscal Year 2022-2023. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2156 SPECIAL CATEGORIES
CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY
FUND
FROM PROFESSIONAL REGULATION TRUST
FUND 4,500,000

The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2156 in the event the amount of claims available for payment exceeds the amount appropriated.

2157 SPECIAL CATEGORIES
CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST
FUND 106,579

2158 SPECIAL CATEGORIES
TRANSFER ARCHITECT & INTERIOR DESIGN
ACTIVITIES CH. 2002-274
FROM PROFESSIONAL REGULATION TRUST
FUND 425,239

2159 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 1,193,838

2160 SPECIAL CATEGORIES
FLORIDA BUILDING CODE COMPLIANCE AND
MITIGATION PROGRAM
FROM PROFESSIONAL REGULATION TRUST
FUND 925,000

Funds in Specific Appropriation 2160 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

2161 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND 187,298

2162 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST
FUND 186,520

2163 SPECIAL CATEGORIES
CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED
PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS
FROM PROFESSIONAL REGULATION TRUST
FUND 200,000

2164 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST
FUND 60,162

2165 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND 97,367

2166 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENGINEERING
MANAGEMENT CORPORATION (FEMC) CONTRACTED
SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 2,070,000

2167 FINANCIAL ASSISTANCE PAYMENTS
REAL ESTATE RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST
FUND 300,000

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM GENERAL REVENUE FUND 1,000,000
FROM TRUST FUNDS 35,176,479

TOTAL POSITIONS 237.50
TOTAL ALL FUNDS 36,176,479

FLORIDA ATHLETIC COMMISSION

APPROVED SALARY RATE 446,921

2168 SALARIES AND BENEFITS POSITIONS 7.00
FROM PROFESSIONAL REGULATION TRUST
FUND 670,193

2169 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 415,940

2170 EXPENSES
FROM PROFESSIONAL REGULATION TRUST
FUND 299,554

2171 SPECIAL CATEGORIES
TRANSFER TO THE PROFESSIONAL REGULATION
TRUST FUND
FROM GENERAL REVENUE FUND 443,675

Funds in Specific Appropriation 2171 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.

2172 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 4,500

2173 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST
FUND 3,356

2174 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND 4,443

TOTAL: FLORIDA ATHLETIC COMMISSION
FROM GENERAL REVENUE FUND 443,675
FROM TRUST FUNDS 1,397,986

TOTAL POSITIONS 7.00
TOTAL ALL FUNDS 1,841,661

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE 1,586,710

2175 SALARIES AND BENEFITS POSITIONS 38.00
FROM PROFESSIONAL REGULATION TRUST
FUND 2,380,493

2176 EXPENSES
FROM PROFESSIONAL REGULATION TRUST
FUND 385,196

2176A OPERATING CAPITAL OUTLAY
FROM PROFESSIONAL REGULATION TRUST
FUND 3,000

2177 SPECIAL CATEGORIES
EXAMINATION TESTING SERVICES FOR
PROFESSIONAL REGULATION
FROM PROFESSIONAL REGULATION TRUST
FUND 802,078

2178 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 6,000

2179 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST
FUND 14,958

2180 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST
FUND 5,211

2181 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND 12,975

TOTAL: TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS			3,609,911
TOTAL POSITIONS		38.00	
TOTAL ALL FUNDS			3,609,911
FARM AND CHILD LABOR REGULATION			
APPROVED SALARY RATE	1,231,041		
2182 SALARIES AND BENEFITS	POSITIONS	30.00	
FROM PROFESSIONAL REGULATION TRUST FUND			1,922,627
2183 EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			179,517
2184 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			45,000
2185 SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			9,090
2186 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			69,400
2187 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			6,289
2188 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			5,648
2189 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			9,506
TOTAL: FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS			2,247,077
TOTAL POSITIONS		30.00	
TOTAL ALL FUNDS			2,247,077
DRUGS, DEVICES, AND COSMETICS			
APPROVED SALARY RATE	1,814,545		
2190 SALARIES AND BENEFITS	POSITIONS	27.50	
FROM PROFESSIONAL REGULATION TRUST FUND			2,554,145
2191 EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			423,543
2192 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			20,000

2193 SPECIAL CATEGORIES
TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND
FROM GENERAL REVENUE FUND 640,000

Funds in Specific Appropriation 2193 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.

2194 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND 55,000

2195 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST FUND 35,938

2196 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND 4,745

2197 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST FUND 7,200

2198 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND 11,552

TOTAL: DRUGS, DEVICES, AND COSMETICS
FROM GENERAL REVENUE FUND 640,000
FROM TRUST FUNDS 3,112,123

TOTAL POSITIONS 27.50
TOTAL ALL FUNDS 3,752,123

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 15,695,024

2199 SALARIES AND BENEFITS POSITIONS 358.00
FROM HOTEL AND RESTAURANT TRUST FUND 23,428,660

2200 OTHER PERSONAL SERVICES
FROM HOTEL AND RESTAURANT TRUST FUND 37,003

2201 EXPENSES
FROM HOTEL AND RESTAURANT TRUST FUND 2,070,579

2202 OPERATING CAPITAL OUTLAY
FROM HOTEL AND RESTAURANT TRUST FUND 8,500

2203 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HOTEL AND RESTAURANT TRUST FUND 1,388,001

2204 SPECIAL CATEGORIES
TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES
FROM HOTEL AND RESTAURANT TRUST FUND 864,762

SECTION 6 - GENERAL GOVERNMENT

2205 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL-TO-CAREER
FROM HOTEL AND RESTAURANT TRUST
FUND 706,698

2206 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HOTEL AND RESTAURANT TRUST
FUND 60,509

2206A SPECIAL CATEGORIES
IN-STATE TOURISM MARKETING CAMPAIGN
FROM GENERAL REVENUE FUND 1,000,000

Funds in Specific Appropriation 2206A are provided for the Florida Restaurant and Lodging Association In-state Tourism Marketing Campaign appropriations project (SF 1934)(HF 0874).

2207 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HOTEL AND RESTAURANT TRUST
FUND 741,141

2208 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HOTEL AND RESTAURANT TRUST
FUND 876,472

2209 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HOTEL AND RESTAURANT TRUST
FUND 30,000

2210 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HOTEL AND RESTAURANT TRUST
FUND 114,775

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM GENERAL REVENUE FUND 1,000,000
FROM TRUST FUNDS 30,327,100

TOTAL POSITIONS 358.00
TOTAL ALL FUNDS 31,327,100

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 11,243,003

2211 SALARIES AND BENEFITS POSITIONS 186.75
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 16,349,485

2212 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 7,335

2213 EXPENSES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 1,677,956
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 165,460

2214 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 315,644

2215 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 42,044

2216	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		896,017
2217	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		1,323,720
2218	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		172,846
2219	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		140,000
2220	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		28,219
2221	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		61,249
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		21,179,975
	TOTAL POSITIONS	186.75	
	TOTAL ALL FUNDS		21,179,975

STANDARDS AND LICENSURE

APPROVED SALARY RATE 2,775,563

2222	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	59.50	4,113,875
2223	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		175,914
2224	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		587,163
2225	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		5,000
2226	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		12,733
2227	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		9,858
2228	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		12,229

2229	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		21,112
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS		4,937,884
	TOTAL POSITIONS	59.50	
	TOTAL ALL FUNDS		4,937,884

TAX COLLECTION

APPROVED SALARY RATE 3,711,096

2230	SALARIES AND BENEFITS POSITIONS	82.00	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		5,652,776
2231	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		22,819
2232	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		681,731
2233	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		13,680
2234	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		866,505
2235	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		13,192
2236	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		12,998
2237	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		28,981
2238	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		20,664
TOTAL:	TAX COLLECTION FROM TRUST FUNDS		7,313,346
	TOTAL POSITIONS	82.00	
	TOTAL ALL FUNDS		7,313,346

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 4,911,512

SECTION 6 - GENERAL GOVERNMENT

2239	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	POSITIONS	108.00	7,279,222
2240	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			37,404
2241	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			1,199,173

From the funds in Specific Appropriation 2241, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.

2242	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			6,298
2243	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			89,994
2244	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			35,434
2245	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			11,856
2246	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			36,995
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			8,696,376
	TOTAL POSITIONS		108.00	
	TOTAL ALL FUNDS			8,696,376
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND		3,382,438	
	FROM TRUST FUNDS			168,729,981
	TOTAL POSITIONS		1,560.25	
	TOTAL ALL FUNDS			172,112,419
	TOTAL APPROVED SALARY RATE		76,335,821	

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

APPROVED SALARY RATE 823,405

2247	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND .	POSITIONS	6.00	1,036,960

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2248	OTHER PERSONAL SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND .		107,098
2249	EXPENSES		
	FROM CITRUS ADVERTISING TRUST FUND .		401,896
2250	OPERATING CAPITAL OUTLAY		
	FROM CITRUS ADVERTISING TRUST FUND .		251,000
2251	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,650,000	
	FROM CITRUS ADVERTISING TRUST FUND .		1,520,494
2252	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM CITRUS ADVERTISING TRUST FUND .		82,000
2253	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS ADVERTISING TRUST FUND .		2,800
TOTAL:	CITRUS RESEARCH		
	FROM GENERAL REVENUE FUND	1,650,000	
	FROM TRUST FUNDS		3,402,248
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		5,052,248

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,291,864

2254	SALARIES AND BENEFITS POSITIONS	15.00	
	FROM CITRUS ADVERTISING TRUST FUND .		1,965,710
2255	OTHER PERSONAL SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND .		66,000
2256	EXPENSES		
	FROM CITRUS ADVERTISING TRUST FUND .		492,625
2257	OPERATING CAPITAL OUTLAY		
	FROM CITRUS ADVERTISING TRUST FUND .		419,779
2258	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND .		307,655
2259	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM CITRUS ADVERTISING TRUST FUND .		75,000
2260	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS ADVERTISING TRUST FUND .		10,394
2261	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS ADVERTISING TRUST FUND .		4,625
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS		3,341,788
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		3,341,788

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 904,101

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2262	SALARIES AND BENEFITS POSITIONS	7.00	
	FROM CITRUS ADVERTISING TRUST FUND .		1,333,450
2263	OTHER PERSONAL SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND .		17,000
2264	EXPENSES		
	FROM CITRUS ADVERTISING TRUST FUND .		261,331
2265	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND .		100,000
2266	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM GENERAL REVENUE FUND	10,000,000	
	FROM CITRUS ADVERTISING TRUST FUND .		12,961,163

From the funds provided in Specific Appropriation 2266, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.

2267	SPECIAL CATEGORIES		
	CITRUS RECOVERY PROGRAM		
	FROM GENERAL REVENUE FUND	2,000,000	

Funds in Specific Appropriation 2267 from the General Revenue Fund are provided to the Department of Citrus for the purpose of entering into agreements which increase the production of trees that show tolerance or resistance to citrus greening, to advance technologies that produce tolerance or resistance to citrus greening in trees, and for the advancement of greening tolerant or resistant trees using clustered regularly interspaced short palindromic repeats.

2268	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS ADVERTISING TRUST FUND .		2,505
TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM GENERAL REVENUE FUND	12,000,000	
	FROM TRUST FUNDS		14,675,449
	TOTAL POSITIONS	7.00	
	TOTAL ALL FUNDS		26,675,449
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	13,650,000	
	FROM TRUST FUNDS		21,419,485
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		35,069,485
	TOTAL APPROVED SALARY RATE	3,019,370	

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2269 through 2363, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify its eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are provided to obtain the required certification prior to any expenditure of funds.

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From the funds in Specific Appropriations 2269 through 2363, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

The Department of Economic Opportunity must submit monthly status reports on the outstanding obligations for the Low-Income Home Energy Assistance Program, the Weatherization Assistance Program, and the Low-Income Household Water Assistance Program to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of the month. To demonstrate fiscal responsibility, at a minimum, each status report must include expenditures and obligations compared to appropriated budget authority.

The Department of Economic Opportunity shall coordinate with the state's manufacturing industry, including stakeholders such as the Manufacturing Extension Partnership National Network partners in this state, to study manufacturing in Florida. The department is encouraged to evaluate existing resources and partnerships that facilitate the growth and advancement of manufacturing in this state and enhance the competitive position of Florida in the national and international economy. Based upon the findings, the department may develop plans to grow high-tech jobs, provide necessary workforce training, strengthen supply chain and logistics resiliency, promote new technologies and innovations, or incentivize the on-shoring of manufacturing to Florida. The department must submit the report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2023.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

APPROVED SALARY RATE 3,545,175

2269 SALARIES AND BENEFITS POSITIONS 50.00
FROM ADMINISTRATIVE TRUST FUND . . . 4,973,295

2270 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 115,132

2271 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 492,650

2272 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 81,611

2273 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 533,778

Funds in Specific Appropriation 2273 may be used to represent the state's interest in legal matters that require the use of outside legal counsel.

2274 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 6,947

2275 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 12,134

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2276	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .		5,134
TOTAL:	EXECUTIVE LEADERSHIP FROM TRUST FUNDS		6,220,681
	TOTAL POSITIONS	50.00	
	TOTAL ALL FUNDS		6,220,681

FINANCE AND ADMINISTRATION

APPROVED SALARY RATE 6,528,810

2277	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND	106.00	8,467,355 1,036,225
2278	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND		507,257 52,835
2279	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND		708,744 1,418,634
2280	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE FROM REVOLVING TRUST FUND		1,020,000
2281	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND		477,698 1,036,300
2282	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND		133,169 15,812
2283	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND		24,889 3,953
2284	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .		152,309
TOTAL:	FINANCE AND ADMINISTRATION FROM TRUST FUNDS		15,055,180
	TOTAL POSITIONS	106.00	
	TOTAL ALL FUNDS		15,055,180

INFORMATION SYSTEMS AND SUPPORT SERVICES

APPROVED SALARY RATE 7,106,417

2285	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	103.00	9,792,697
2286	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		246,554
2287	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		1,731,523
2288	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		68,723
2289	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		833,190

2290 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 17,032

2291 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 29,320

2292 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ADMINISTRATIVE TRUST FUND . . . 71,789

TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES
FROM TRUST FUNDS 12,790,828

TOTAL POSITIONS 103.00
TOTAL ALL FUNDS 12,790,828

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2293 through 2322, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically provided in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

APPROVED SALARY RATE 26,403,783

2293 SALARIES AND BENEFITS POSITIONS 579.50
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 35,617,829
FROM WELFARE TRANSITION TRUST FUND . 1,542,949
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 241,762

2294 OTHER PERSONAL SERVICES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 7,498,772
FROM WELFARE TRANSITION TRUST FUND . 67,759
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 90,791

2295 EXPENSES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 968,193
FROM WELFARE TRANSITION TRUST FUND . 1,105,389
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 130,668

2296 OPERATING CAPITAL OUTLAY
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 56,055

2297 SPECIAL CATEGORIES
GRANTS AND AIDS - WORKFORCE PROJECTS
FROM GENERAL REVENUE FUND 13,139,720

From the funds in Specific Appropriation 2297, $11,139,720

nonrecurring funds shall be allocated as follows:

Big Brothers Big Sisters - School to Work Program (HF 0740) (SF 1264)	750,000
Florida Aerospace and Defense Training Center Hub Pilot Project (HF 1581) (SF 2752)	1,500,000
Florida Goodwill Association (HF 1558) (SF 2593)	1,000,000
HabCenter Supported Employment Program (HF 0239) (SF 1310)	150,000
Home Builders Institute (HBI) Building Careers for Veterans (HF 0712) (SF 2837)	900,000
Industry 4.0 EduLab (HF 1398) (SF 2719)	1,999,720
JARC Community Works (HF 0256) (SF 2972)	425,000
Leon Works Expo and Junior Apprenticeship Program (HF 0316) (SF 2793)	50,000
Manufacturing Talent Asset Pipeline (TAP) (HF 1281) (SF 1535)	350,000
Museum of Discovery & Science-Eco Resilience Workforce Development (HF 1648) (SF 1079)	300,000
Operation New Uniform (HF 0159) (SF 1740)	700,000
Plumbing Skills Program (HF 0480) (SF 1175)	95,000
Pre-Apprenticeship Training and Hiring (PATH) Pilot Program (HF 1132) (SF 1387)	930,000
Serve & Protect: Embrace a Career in Florida Law Enforcement (HF 2076) (SF 1059)	250,000
Seven on Seventh - Workforce Development Hubs (HF 0692) (SF 1551)	250,000
South Florida Home Health Workforce Development Program (HF 1082) (SF 2951)	220,000
Treasure Coast Food Bank - Career Readiness and Workforce Training Program Expansion (HF 1308) (SF 1279)	795,000
Trucking Industry Recruitment and Public Safety Campaign (HF 0621)	225,000
Veterans Entrepreneurship Initiative - Educational Service Expansion (HF 0241)	250,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2297.

The remaining nonrecurring funds shall be used by the Department of Economic Opportunity to provide for the Florida Ready to Work Credential Program as created in section 445.06, Florida Statutes. The department shall competitively procure the services for this project.

2298	SPECIAL CATEGORIES		
	NON CUSTODIAL PARENT PROGRAM		
	FROM GENERAL REVENUE FUND	7,550,000	
	FROM WELFARE TRANSITION TRUST FUND .		1,416,000

Funds in Specific Appropriation 2298, $7,050,000 in recurring funds from the General Revenue Fund are provided to the Department of Economic Opportunity to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis. The department may select an entity to serve as an administrator of the funds with a history of providing services to assist noncustodial parents and that demonstrates the capability of administering the program statewide. The entity must be able to provide grantees with training, best practices, and assistance to implement the grants.

From the remaining funds in Specific Appropriation 2298, $1,416,000 in recurring funds from the Welfare Transition Trust Fund and $500,000 in nonrecurring funds from the General Revenue Fund is provided to fund an appropriations project (HF 0101) (SF 1050). The recurring funds are provided to continue the Gulf Coast Jewish Family and Community Services' Noncustodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - $726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - $690,000. To ensure maximum program efficiency in the provision of these services, the nonrecurring funds are provided to Gulf Coast Jewish Family and Community Services to target programs in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties which have demonstrated an unmet need. CareerSource Pasco Hernando shall administer these funds.

2299 SPECIAL CATEGORIES
GRANTS AND AIDS - SUPPLEMENTAL NUTRITION
ASSISTANCE PROGRAM (SNAP)
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 1,000,000
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 250,000

2300 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 8,818,979
FROM WELFARE TRANSITION TRUST FUND . 575,000
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 147,604

2301 SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL WORKFORCE
DEVELOPMENT BOARDS
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 209,344,538
FROM WELFARE TRANSITION TRUST FUND . 52,514,907

Funds provided in Specific Appropriation 2301 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2301, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding $5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2301 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2301 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2301 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2302 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 303,581
FROM WELFARE TRANSITION TRUST FUND . 16,724

2303 SPECIAL CATEGORIES
LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM
FROM GENERAL REVENUE FUND 20,000,000

2304 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 201,519
FROM WELFARE TRANSITION TRUST FUND . 4,877

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2304A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
WORKFORCE PROJECTS - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 750,000

The nonrecurring funds in Specific Appropriation 2304A shall be allocated as follows:

HabCenter Supported Employment Program (HF 0239) (SF 1310)	50,000
Museum of Discovery & Science-Eco Resilience Workforce Development (HF 1648) (SF 1079)	450,000
Seven on Seventh - Workforce Development Hubs (HF 0692) (SF 1551)	250,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2304A.

2305 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 634,953
FROM WELFARE TRANSITION TRUST FUND . 342,302

TOTAL: WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND 41,439,720
FROM TRUST FUNDS 322,891,151

TOTAL POSITIONS 579.50
TOTAL ALL FUNDS 364,330,871

REEMPLOYMENT ASSISTANCE PROGRAM

APPROVED SALARY RATE 18,682,360

2306 SALARIES AND BENEFITS POSITIONS 448.00
FROM GENERAL REVENUE FUND 533,431
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 29,998,804

2307 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 230,295
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 14,939,624

2308 EXPENSES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 12,321,610

2309 OPERATING CAPITAL OUTLAY
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 20,945

2311 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF REVENUE FOR REEMPLOYMENT ASSISTANCE TAX COLLECTION SERVICES
FROM GENERAL REVENUE FUND 5,976,800
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 19,000,000

2312 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 16,066,221
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 22,093,524

2313 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 241,939

2314	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		203,716
2315	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,633,629
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM FROM GENERAL REVENUE FUND	22,806,747	
	FROM TRUST FUNDS		100,453,791
	TOTAL POSITIONS	448.00	
	TOTAL ALL FUNDS		123,260,538

CAREERSOURCE FLORIDA

2316	SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		8,875,103
	FROM WELFARE TRANSITION TRUST FUND .		753,256
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,484,182

From the funds in Specific Appropriation 2316, $1,000,000 in nonrecurring funds from the Special Employment Security Administration Trust Fund are provided to CareerSource Florida for the analysis of options and development of an implementation plan for the Legislature to address benefits cliffs faced by families receiving temporary cash assistance or school readiness program services. At a minimum, the work product shall involve:

1. Financial modeling and a sensitivity analysis of standards for localized eligibility by county for continuing receipt of temporary cash assistance and for transitional services for former temporary cash assistance recipients.
2. Identification of best practices for local workforce development boards' case management and engagement with families who are currently receiving or transitioning from receipt of temporary cash assistance and school readiness program services.
3. Recommending a standardized tool for evaluating the needs of temporary cash assistance recipients for transitional assistance and other support services to achieve self-sufficiency.

CareerSource Florida shall identify and analyze the implementation requirements for, interaction between, and fiscal impact and effectiveness of such options. The implementation plan shall include action steps, resource requirements, recommended assessment instruments, and identification of necessary policy and statutory changes. At a minimum, CareerSource Florida shall work with the local workforce development boards, the Department of Economic Opportunity, the Department of Children and Families, the Department of Education, and other relevant state agencies, which shall provide information and assistance as requested. The analysis and implementation plan shall be submitted to the Executive Office of the Governor, President of the Senate, and Speaker of the House of Representatives by October 1, 2023.

2317	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		4,000,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,500,000
2318	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,000,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CAREERSOURCE FLORIDA
FROM TRUST FUNDS 21,612,541

TOTAL ALL FUNDS 21,612,541

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

APPROVED SALARY RATE 2,413,340

2319 SALARIES AND BENEFITS POSITIONS 33.50
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 3,429,013

2320 SPECIAL CATEGORIES
REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
- OPERATIONS
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 766,328

2321 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 7,950

2322 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 12,942

TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
FROM TRUST FUNDS 4,216,233

TOTAL POSITIONS 33.50
TOTAL ALL FUNDS 4,216,233

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

APPROVED SALARY RATE 8,396,950

2323 SALARIES AND BENEFITS POSITIONS 149.00
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 1,996,221
FROM FEDERAL GRANTS TRUST FUND . . . 8,447,512
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 36,100
FROM GRANTS AND DONATIONS TRUST
FUND 407,253
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 1,596,790
FROM TOURISM PROMOTIONAL TRUST
FUND 143,503

2324 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 8,185,574
FROM GRANTS AND DONATIONS TRUST
FUND 39,365

2325 EXPENSES
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 18,470
FROM FEDERAL GRANTS TRUST FUND . . . 2,033,505
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 3,135
FROM GRANTS AND DONATIONS TRUST
FUND 243,155
FROM TOURISM PROMOTIONAL TRUST
FUND 12,544

2326 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SERVICES BLOCK
GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 21,876,498

2327 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY DEVELOPMENT
BLOCK GRANT (CDBG) - SMALL CITIES
FROM FEDERAL GRANTS TRUST FUND . . . 36,500,000

2328 SPECIAL CATEGORIES
BROADBAND EQUITY, ACCESS, AND DEPLOYMENT
GRANT PROGRAMS
FROM FEDERAL GRANTS TRUST FUND . . . 100,000,000

2329 SPECIAL CATEGORIES
DIGITAL EQUITY GRANT PROGRAMS
FROM FEDERAL GRANTS TRUST FUND . . . 12,960,000

2330 SPECIAL CATEGORIES
GRANTS AND AIDS - BLACK BUSINESS LOAN
PROGRAM
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 2,225,000

2331 SPECIAL CATEGORIES
HISPANIC BUSINESS INITIATIVE FUND OUTREACH
PROGRAM
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 775,000

Funds in Specific Appropriation 2331 are provided to fund a recurring base appropriations project. The department shall directly contract with the entity allocated funds from Specific Appropriation 2331.

2332 SPECIAL CATEGORIES
GRANTS AND AIDS - HOME ENERGY ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 123,988,863

2333 SPECIAL CATEGORIES
GRANTS AND AIDS - WEATHERIZATION
ASSISTANCE PROGRAM (WAP)
FROM FEDERAL GRANTS TRUST FUND . . . 25,363,096

2334 SPECIAL CATEGORIES
GRANTS AND AIDS - WEATHERIZATION
ASSISTANCE PROGRAM (WAP) - LOW INCOME
HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP)
FROM FEDERAL GRANTS TRUST FUND . . . 16,000,000

2335 SPECIAL CATEGORIES
DISASTER RECOVERY AND RELIEF
FROM FEDERAL GRANTS TRUST FUND . . . 362,600,000

2336 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 3,378,905
FROM GRANTS AND DONATIONS TRUST
FUND 223,080

2336A SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING AND COMMUNITY
DEVELOPMENT PROJECTS
FROM GENERAL REVENUE FUND 12,513,427

Nonrecurring funds provided in Specific Appropriation 2336A shall be allocated as follows:

Chipley First Responder Emergency Equipment (HF 0794) (SF 3033)..... 500,000
City of Lawtey Dump Truck (SF 3170)..... 96,603
Collier Housing Resilience Project (SF 3073)..... 102,500
Community Land Trust: NW Florida Affordable Housing (HF 0698) (SF 2692)..... 122,605
Coral Springs - Parks and Recreation Security Initiatives (HF 2201) (SF 1141)..... 100,000
Empowered To Change International, Inc. (HF 1140) (SF 1698)..... 500,000
General Daniel "Chappie" James, Jr. Memorial Plaza (SF 3037)..... 25,000
Greater Apalachee Ridge Estates Technology & Learning

Center Digital Integra Initiative (SF 2987).....	351,700
Hillsborough Habitat for Humanity - Resilient Homes for Heroes (HF 0812) (SF 2630).....	10,000
K-9 Behavioral Enrichment & Training To Enhance Rehoming (K-9 BETTER) (HF 1187) (SF 2429).....	250,000
Malibu Groves Home Repair Program (HF 1563) (SF 3119).....	250,000
Margate Northwest Focal Point Senior Center ADA Renovations and Services (HF 0645) (SF 1155).....	150,000
Military Women's Memorial (HF 0811) (SF 2874).....	165,000
NW Florida Affordable Housing for Workforce and Active Duty Military (HF 0739) (SF 2691).....	116,960
OCEARCH Mayport Research and Operations Center (HF 0736) (SF 2756).....	5,000,000
Ormond Beach Downtown Community Center (HF 1180) (SF 2650)	783,059
Planting Seeds of Prosperity in West Lakes - Orlando (HF 1385) (SF 2523).....	125,000
Purpose Built Florida - Lift Orlando (HF 1103) (SF 2577)..	1,000,000
Smart North Florida Pilot Program (HF 0143) (SF 1975).....	600,000
The Skills Center Collaborative (HF 0140) (SF 1384).....	500,000
United Way of Florida - Income Tax Consulting & Preparation Assistance (HF 1555) (SF 2861).....	1,200,000
YMCA Volunteer Campus Safety Initiative (HF 1962) (SF 1636).....	65,000
Youth Homelessness Demonstration Program (HF 0381) (SF 2640).....	500,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2336A.

2337	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		5,966
	FROM FEDERAL GRANTS TRUST FUND . . .		29,346
	FROM GRANTS AND DONATIONS TRUST FUND		301
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		4,015
2338	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		3,281
	FROM FEDERAL GRANTS TRUST FUND . . .		41,035
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		12
	FROM GRANTS AND DONATIONS TRUST FUND		19,098
	FROM TOURISM PROMOTIONAL TRUST FUND		49
2339	SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		750,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND		420,000
2340	SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE		
	FROM GRANTS AND DONATIONS TRUST FUND		1,520,000
2341	SPECIAL CATEGORIES GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND		280,000
2341A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HOUSING AND COMMUNITY DEVELOPMENT PROJECTS - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	105,536,212	

The nonrecurring funds in Specific Appropriation 2341A shall be allocated as follows:

Babcock Ranch Community Playground for Children of All Abilities (HF 2143) (SF 2395)	1,500,000
Belleview City Hall Building Repairs (HF 0314) (SF 1810)	150,000
Bethlehem Community Center - Columbia County (HF 2114) (SF 1839)	475,000
Billy Bowlegs Community Center Restoration (HF 2205) (SF 2686)	1,500,000
Blountstown City Hall (HF 0016) (SF 2571)	500,000
Brevard County - Blue Crab Cove Working Waterfront Facility (HF 1032) (SF 1532)	890,000
Brevard County - Veteran's Center Amphitheater (HF 1577) (SF 1276)	1,000,000
Brevard Zoo Aquarium - Dr. Duane Defreese Coastal Conservation Hub Construction (HF 0747) (SF 2913)	2,000,000
Calhoun County Administration Building/Extension Office (HF 0978) (SF 2573)	2,000,000
Camp Gilead Gymnasium Renovation (HF 0841) (SF 1584)	500,000
General Daniel "Chappie" James, Jr. Memorial Plaza (SF 3037)	675,000
Charlotte County Seawall Repair Assistance Program (HF 2330) (SF 2394)	1,000,000
Citrus County - Inverness Airport Business Park Phase 2 (HF 0683) (SF 2807)	9,000,000
City of Bradenton - 9th Street Park (HF 0980) (SF 2763)	1,000,000
City of Crestview - Vineyard Village Low Income Housing (HF 0011) (SF 2912)	750,000
City of Kissimmee - Affordable Housing and Homeless Services Project (HF 0129) (SF 2844)	500,000
City of Milton - Riverwalk South (HF 1163) (SF 3000)	1,000,000
City of Moore Haven - City Hall Resilient Hardening Improvements Study (HF 1826) (SF 2107)	200,000
City of Okeechobee City Hall Resiliency Hardening Improvements (HF 1816) (SF 2683)	1,200,000
City of Palatka - Affordable Housing Initiative (HF 2254) (SF 1572)	2,000,000
City of Plantation - Municipal Complex ADA Renovations (HF 0871) (SF 3120)	225,000
City of Starke - Community Improvement City Walk Project (HF 2123) (SF 1836)	400,000
City of Sweetwater - Carlow Park Improvements (HF 1477) (SF 2776)	300,000
Clay County - Regional Sports Complex (HF 2258) (SF 1844)	1,000,000
Cocoa Beach Hurricane Hardening of City Hall (SF 1406)	1,500,000
Coconut Creek - Sunshine Drive Park Improvements and Playground Replacement (HF 1348) (SF 1170)	315,000
Collier Housing Resilience Project (SF 3073)	4,800,000
Community Land Trust: NW Florida Affordable Housing (HF 0698) (SF 2692)	1,200,000
Cox Science Center and Aquarium Expansion (HF 0722) (SF 2376)	5,000,000
Crystal River Government Center (HF 0684) (SF 3082)	1,350,000
Curtiss Parkway War Memorial (HF 0067) (SF 1546)	150,000
Dade City - Athletic Fields Renovation (HF 1218) (SF 1749)	250,000
Downtown Alleyway Improvements - Town of Surfside (HF 0110) (SF 2896)	750,000
Emergency Backup Generators Storage Facilities - Islamorada (HF 1503) (SF 3020)	300,000
Endeavor Park Conference Center - Jackson County (HF 0206) (SF 2747)	1,000,000
Feeding Tampa Bay Facility (HF 1985) (SF 2631)	2,500,000
Field for Dreams - West Jupiter Community Group (SF 1542)	80,000
Five Points Village Workforce Development Housing Project (HF 0161) (SF 1066)	495,000
Florida Studio Theatre - Workforce Housing (HF 0156) (SF 1663)	1,500,000
Gadsden County Boys and Girls Club Facility (HF 0454) (SF 3128)	3,618,705
Grace Way Village Capital Improvements (HF 1326)	81,500
Greater Dunbar Initiative - Southward Village Choice Neighborhood (HF 2281) (SF 2578)	2,000,000
Habitat Broward - BBI Village Community (HF 0197) (SF 1553)	540,000
Habitat for Humanity of Pinellas and West Pasco Counties	

(HF 0416) (SF 1260)	2,000,000
Habitat Village - Bay County (HF 0236) (SF 2473)	600,000
Hernando County Central Fueling Facility (HF 0800) (SF 2805)	966,593
Hernando County Veterans' Memorial Monument (HF 0496) (SF 2806)	250,000
Hillsborough Habitat for Humanity - Resilient Homes for Heroes (HF 0812) (SF 2630)	490,000
Homes Bring Hope (HF 0742) (SF 1655)	1,500,000
IDignity Statewide Operational Headquarters (HF 2127) (SF 2762)	1,000,000
Islamorada Village Council Chambers/Public Works Facility (HF 1505) (SF 2363)	250,000
Jewish Federation Sarasota-Manatee Holocaust Education Center (HF 0929) (SF 1664)	500,000
Key Colony Beach City Hall Repair and Hardening (HF 0220) (SF 2933)	1,000,000
Knabb Sports Complex Renovations (HF 2130) (SF 1834)	600,000
Lauderdale Lakes Community Center/Hurricane Shelter (HF 1118) (SF 2379)	500,000
Mangonia Park - Addie Greene Park Improvements (HF 1539) (SF 1414)	250,000
Marco Island Generator Storage Building (HF 1175) (SF 3145)	600,000
Margate Northwest Focal Point Senior Center ADA Renovations and Services (HF 0645) (SF 1155)	100,000
Medal of Honor Memorial (HF 1644)	130,000
Medical Examiner Facility and Natural Resources Laboratory (HF 2286) (SF 2754)	1,000,000
Meet Us in the Middle Plaza and 8th Street Docks - City of Clermont (HF 1938) (SF 1705)	1,000,000
Milton Community Center Expansion Project (HF 1165) (SF 3001)	500,000
Mount Dora Community Resource & Recreation Center (HF 1016) (SF 1711)	500,000
NW Florida Affordable Housing for Workforce and Active Duty Military (HF 0739) (SF 2691)	1,110,000
Okaloosa Natural Gas Main Extension - Laurel Hill and Paxton (HF 0459) (SF 2735)	1,626,694
Okaloosa Natural Gas Main Extension - Niceville and Freeport (HF 0458) (SF 2734)	4,171,780
Old Seville School Improvement Project (HF 0651) (SF 1656)	450,000
Orange City Municipal Facility Replacement for Transportation and City Works (HF 0531) (SF 2751)	150,000
Palafox Market Public Restrooms (HF 0748)	103,000
Parc Center for Disabilities Children's Services Building (HF 1641) (SF 2484)	1,500,000
Parkland Public Safety Personnel Health and Safety Initiative (HF 0147) (SF 1087)	150,000
Peanut Island Historic Restoration (HF 0255) (SF 2848)	750,000
Port of Palm Beach Land Acquisition For Cargo Capacity (HF 1099) (SF 2759)	500,000
Port St. Lucie - Public Works Administrative Complex/Emergency Operations Center (HF 1908)	1,000,000
Rock Bluff Community Center and Park (HF 1699) (SF 2418)	900,000
Safe, Secure, and Sanitary Housing - Gulf County (HF 1733) (SF 2410)	500,000
Sankofa Commercial Development (HF 1393) (SF 2856)	1,500,000
Sarah Vande Berg Tennis Center (HF 0450) (SF 2382)	1,000,000
Shoreline Restoration and Hurricane Resilience for Shell Midden at Historic Spanish Point in Osprey (HF 1438) (SF 2190)	750,000
SPCA Tampa Bay Shelter Campus Renovation (HF 1634) (SF 2615)	750,000
Tampa Cuban Club Exterior Renovation (HF 1993) (SF 1389)	2,500,000
The Pinellas Science Center (HF 2328) (SF 3230)	1,500,000
The Skills Center Collaborative (HF 0140) (SF 1384)	1,500,000
Town of Havana Electric Substation Repairs (HF 0803) (SF 2654)	250,000
Trout Lake Nature Center New Education Complex Phase 2 (HF 1028) (SF 1120)	900,000
USS Orleck Project: Repair Shipyard Pier 1 and Retrofit the Dash Hanger - Duval County (SF 2355)	500,000
Veterans Memorial Park Restroom and Educational Center - Pensacola (HF 0783)	750,000
Victory Village Rehabilitation Project (HF 0307) (SF 2961)	250,000
Village of Casa Familia (HF 0044) (SF 1441)	3,050,000

SECTION 6 - GENERAL GOVERNMENT

Village of El Portal - Village Hall Addition and Renovations (HF 1321) (SF 2553)..... 901,940
Voting Precinct Improvements (HF 1700) (SF 2353)..... 500,000
West Coast Inland Navigation District Operations Center (HF 0701) (SF 3223)..... 1,000,000
Whiting Aviation Park Taxiway and Apron Construction (HF 1233) (SF 2693)..... 1,500,000
YMCA of the Palm Beaches Community Center (HF 0856) (SF 2424)..... 1,250,000
Youth Homelessness Demonstration Program (HF 0381) (SF 2640)..... 500,000
Zephyr Park Community Project (HF 0451) (SF 2637)..... 600,000
Zolfo Springs Main Street Improvements (HF 1840) (SF 2043) 241,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2341A.

2342 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
FROM GENERAL REVENUE FUND 20,000,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 5,000,000

From the funds in Specific Appropriation 2342, $5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington Counties. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), Florida Statutes.

2343 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 2,595
FROM FEDERAL GRANTS TRUST FUND . . . 18,947
FROM GRANTS AND DONATIONS TRUST FUND 2,526

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT
FROM GENERAL REVENUE FUND 138,049,639
FROM TRUST FUNDS 737,150,740

TOTAL POSITIONS 149.00
TOTAL ALL FUNDS 875,200,379

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE 2,506,480

2346 SALARIES AND BENEFITS POSITIONS 41.00
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 3,222,012
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 84,121
FROM TOURISM PROMOTIONAL TRUST FUND 334,062

2347 OTHER PERSONAL SERVICES
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 159,960
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 7,370
FROM TOURISM PROMOTIONAL TRUST FUND 30,129

2348 EXPENSES
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 339,017
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 17,208

SECTION 6 - GENERAL GOVERNMENT

	FROM TOURISM PROMOTIONAL TRUST FUND		68,834
2349	LUMP SUM ECONOMIC DEVELOPMENT TOOLS		
	FROM GENERAL REVENUE FUND	17,650,000	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		3,600,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND		3,750,000

Funds provided in Specific Appropriation 2349 are provided to make payments and tax refunds in Fiscal Year 2023-2024 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2349 from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. The report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow. The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.

The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.

2350	SPECIAL CATEGORIES GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		3,000,000
2350A	SPECIAL CATEGORIES ECONOMIC DEVELOPMENT PROJECTS		
	FROM GENERAL REVENUE FUND	7,412,500	

The nonrecurring funds in Specific Appropriation 2350A shall be allocated as follows:

BRIDG - Microchip Advanced Packaging Design Center (HF 0466) (SF 1305)	2,950,000
Cutler Bay - US 1 Corridor Economic Development Plan (HF 0135) (SF 1330)	100,000
Expanding E-Commerce Capacity of Small Businesses (HF 1891) (SF 2555)	500,000
Florida Trade Assistance Center Export Database (HF 0848) (SF 1083)	500,000
Florida-Israel Business Accelerator (HF 1437) (SF 2151)	500,000
Greater Miami Chamber of Commerce - Business Recruitment and Retention Program (HF 0530) (SF 1210)	375,000
Puerto Rican Chamber of Commerce of Central Florida Resource Center (SF 3226)	187,500
Regional Entrepreneurship Centers and Small Business Loan Fund (HF 0984) (SF 1048)	2,000,000
Small Business Microloan Program (HF 0283)	300,000

The department shall directly contract with the entities allocated funds

SECTION 6 - GENERAL GOVERNMENT

from Specific Appropriation 2350A.

2351 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 842,026
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 32,901
FROM TOURISM PROMOTIONAL TRUST
FUND 131,605

From the funds in Specific Appropriation 2351, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2352 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA SPORTS
FOUNDATION
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 1,700,000
FROM PROFESSIONAL SPORTS
DEVELOPMENT TRUST FUND 4,323,750

From the recurring funds in Specific Appropriation 2352 from the State Economic Enhancement and Development Trust Fund, $200,000 is allocated for the Sunshine State Games and $500,000 is allocated for the Florida International Seniors Games and State Championships.

2354 SPECIAL CATEGORIES
GRANTS AND AIDS - MILITARY BASE PROTECTION
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 1,000,000

Funds in Specific Appropriation 2354 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs. The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2355 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 2,434
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 152
FROM TOURISM PROMOTIONAL TRUST
FUND 608

2356 SPECIAL CATEGORIES
AMERICAN RESCUE PLAN ACT - STATE SMALL
BUSINESS CREDIT INITIATIVE
FROM FEDERAL GRANTS TRUST FUND . . . 170,915,431

2357 SPECIAL CATEGORIES
GRANTS AND AIDS - VISIT FLORIDA
FROM GENERAL REVENUE FUND 30,000,000
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 26,000,000
FROM TOURISM PROMOTIONAL TRUST
FUND 24,000,000

From the funds in Specific Appropriation 2357, $5,000,000 is provided for VISIT FLORIDA to develop marketing for nature-based tourism and trail towns.

2358 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 8,270
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 13
FROM TOURISM PROMOTIONAL TRUST FUND 2,137

2359 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 12,500,000

From the funds in Specific Appropriation 2359, $1,000,000 in recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2360 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS
FROM GENERAL REVENUE FUND 8,500,000

2361 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT FUND
FROM GENERAL REVENUE FUND 75,000,000

2362 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
FROM GENERAL REVENUE FUND 5,000,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 2,000,000

Funds provided in Specific Appropriation 2362 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2363 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 21,851
FROM TOURISM PROMOTIONAL TRUST FUND 5,769

TOTAL: STRATEGIC BUSINESS DEVELOPMENT
FROM GENERAL REVENUE FUND 143,562,500
FROM TRUST FUNDS 258,099,660

TOTAL POSITIONS 41.00
TOTAL ALL FUNDS 401,662,160

TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF
FROM GENERAL REVENUE FUND 345,858,606
FROM TRUST FUNDS 1,478,490,805

TOTAL POSITIONS 1,510.00
TOTAL ALL FUNDS 1,824,349,411
TOTAL APPROVED SALARY RATE 75,583,315

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 7,398,933

SECTION 6 - GENERAL GOVERNMENT

2364	SALARIES AND BENEFITS POSITIONS 129.00		
	FROM ADMINISTRATIVE TRUST FUND . . .		11,306,422
2365	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		113,333
2366	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,343,766
2367	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,240,217
2368	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		427,325
2368A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MY SAFE FLORIDA HOME		
	PROGRAM - HURRICANE MITIGATION GRANTS		
	FROM GENERAL REVENUE FUND	100,000,000	
2368B	SPECIAL CATEGORIES		
	MY SAFE FLORIDA HOME PROGRAM - OPERATIONS		
	AND ADMINISTRATION		
	FROM GENERAL REVENUE FUND	2,065,000	
2369	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,500
2370	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		50,361
2371	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		125,000
2372	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		134,268
2373	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		46,792
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	102,065,000	
	FROM TRUST FUNDS		14,790,984
	TOTAL POSITIONS	129.00	
	TOTAL ALL FUNDS		116,855,984

LEGAL SERVICES

APPROVED SALARY RATE 5,644,892

2374	SALARIES AND BENEFITS POSITIONS 90.00		
	FROM ADMINISTRATIVE TRUST FUND . . .		8,143,064
2375	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		289,170
2376	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		717,375
2377	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,000
2378	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM ADMINISTRATIVE TRUST FUND . . .		175,000

2379	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .			133,843
2380	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			253,306
2381	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			113,766
2382	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			17,361
2383	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			27,042
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS			9,870,927
	TOTAL POSITIONS	90.00		
	TOTAL ALL FUNDS			9,870,927

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 7,589,553

2384	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	115.00		11,484,856
2385	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			101,479
2386	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			6,513,886
2387	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			435,770
2388	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		175,000	
	FROM ADMINISTRATIVE TRUST FUND . . .			14,408,223

From the funds in Specific Appropriation 2388, $5,588,080 in nonrecurring funds from the Administrative Trust Fund and $509,760 in nonrecurring funds in Specific Appropriation 2386 is provided to the Department of Financial Services to competitively procure a replacement solution for the department's customer relationship management system pursuant to section 282.206, Florida Statutes. The replacement must include the functionality necessary to receive, organize, and track department-required forms and information related to insurance litigation (Civil Remedy Notice of Insurer Violations; Property Insurance Intent to Initiate Litigation, and Legal Service of Process). Of these funds, $4,191,060 in contracted services and $339,840 in expenses shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and spending plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The Department of Financial Services shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

From the funds in Specific Appropriation 2388, $750,000 in

nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to competitively procure services to: (1) develop a cloud first strategy; and (2) document and produce all components required for the submission of completed detailed Schedule IV-B's and associated procurement documentation for the Collateral Administration Program (CAP) replacement, Licensing System modernization, and Division of Workers' Compensation mainframe migration.

The department shall provide a copy of all associated deliverables to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by November 15, 2023.

2389	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		2,900
2390	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		62,795
2391	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .		184,076
2392	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		9,275
2393	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		42,508
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	175,000	
	FROM TRUST FUNDS		33,245,768
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		33,420,768

CONSUMER ADVOCATE

APPROVED SALARY RATE 596,172

2394	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	6.00	750,781
2395	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		64,159
2396	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		83,408
2397	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		45,471
2398	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		3,697
2399	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		1,888

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2400	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		2,013
TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS		951,417
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		951,417

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE 4,666,622

2401	SALARIES AND BENEFITS POSITIONS	73.00	
	FROM GENERAL REVENUE FUND	5,775,180	
	FROM ADMINISTRATIVE TRUST FUND . . .		350,165
	FROM INSURANCE REGULATORY TRUST FUND		686,810
2402	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	5,621	
2403	EXPENSES FROM GENERAL REVENUE FUND	1,198,941	
	FROM ADMINISTRATIVE TRUST FUND . . .		257,929
2404	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	104,880	
2405	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM - OPERATIONS AND MAINTENANCE FROM GENERAL REVENUE FUND	900,956	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,585,041

Funds in Specific Appropriation 2405 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.

2406	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,968,816	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,329,104
2406A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . .		2,452,680
2407	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	85,914	
	FROM ADMINISTRATIVE TRUST FUND . . .		390,209
	FROM INSURANCE REGULATORY TRUST FUND		135,755
2408	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,424	
2409	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	24,944	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,373
	FROM INSURANCE REGULATORY TRUST FUND		2,347

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE
FROM GENERAL REVENUE FUND 11,066,676
FROM TRUST FUNDS 10,192,413

TOTAL POSITIONS 73.00
TOTAL ALL FUNDS 21,259,089

PROGRAM: TREASURY

DEPOSIT SECURITY

From the funds in Specific Appropriations 2410 through 2422, the Director of the Division of Treasury, shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.

APPROVED SALARY RATE 1,080,256

2410 SALARIES AND BENEFITS POSITIONS 20.00
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 1,775,414

2411 OTHER PERSONAL SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 1,540

2412 EXPENSES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 231,896

2413 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 95,205

2414 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 6,616

2415 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 6,699

TOTAL: DEPOSIT SECURITY
FROM TRUST FUNDS 2,117,370

TOTAL POSITIONS 20.00
TOTAL ALL FUNDS 2,117,370

STATE FUNDS MANAGEMENT AND INVESTMENT

APPROVED SALARY RATE 1,432,080

2416 SALARIES AND BENEFITS POSITIONS 26.50
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 2,205,549

2417 EXPENSES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 274,245

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2418	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,952,785
2419A	SPECIAL CATEGORIES TREASURY INVESTMENT ACCOUNTING SYSTEM FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		800,000
2420	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		8,203
2421	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		4,000
2422	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		8,483
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS		5,253,265
	TOTAL POSITIONS	26.50	
	TOTAL ALL FUNDS		5,253,265

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE 595,649

2423	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	13.00	921,509
2424	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		20,637
2425	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		107,328
2426	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,252
2427	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		823,190
2428	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,944
2429	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		4,405
2430	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		3,319

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TOTAL: SUPPLEMENTAL RETIREMENT PLAN
FROM TRUST FUNDS 1,883,584

TOTAL POSITIONS 13.00
TOTAL ALL FUNDS 1,883,584

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE 9,135,674

2431 SALARIES AND BENEFITS POSITIONS 154.00
FROM GENERAL REVENUE FUND 10,382,979
FROM ADMINISTRATIVE TRUST FUND . . . 2,616,755

From the funds provided in Specific Appropriations 2431, 2433, and 2438, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by July 25, 2023, for the period April 1, 2023, through June 30, 2023, and quarterly thereafter.

From the funds in Specific Appropriation 2431, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.

2432 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 24,986
FROM ADMINISTRATIVE TRUST FUND . . . 24,175

2433 EXPENSES
FROM GENERAL REVENUE FUND 988,972
FROM ADMINISTRATIVE TRUST FUND . . . 116,201

2434 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,000

2435 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,283,882
FROM ADMINISTRATIVE TRUST FUND . . . 80,000

2435A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM INSURANCE REGULATORY TRUST FUND 500,000

2436 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 7,412
FROM ADMINISTRATIVE TRUST FUND . . . 48,482

2437 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 5,122
FROM ADMINISTRATIVE TRUST FUND . . . 17,055

2438 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 45,028
FROM ADMINISTRATIVE TRUST FUND . . . 2,845

2439 SPECIAL CATEGORIES
TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM
FROM PRISON INDUSTRIES TRUST FUND . 1,250,000

Funds in Specific Appropriation 2439 are provided for transfer to the

SECTION 6 - GENERAL GOVERNMENT

Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2440	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND . . .		2,300,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING		
	FROM GENERAL REVENUE FUND	12,739,381	
	FROM TRUST FUNDS		6,955,513
	TOTAL POSITIONS	154.00	
	TOTAL ALL FUNDS		19,694,894

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE 3,014,593

2441	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND .	65.00	4,264,909
2442	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		576,340
2443	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND .		829,664
2444	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND .		7,500
2445	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		226,794
2446	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND .		20,467
2447	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND .		11,524
2448	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .		19,247
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS		5,956,445
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		5,956,445

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

APPROVED SALARY RATE 6,805,922

2449	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	70.00	9,230,956
2449A	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		2,000,000

The nonrecurring funds in Specific Appropriation 2449A are provided to the Department of Financial Services to competitively procure an information technology service management tool to support production

operations for the Florida Planning Accounting and Ledger Management (PALM) system.

2449B SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM INSURANCE REGULATORY TRUST
FUND 44,440,408

Funds in Specific Appropriation 2449B are provided to the Department of Financial Services (DFS) for the Florida Planning, Accounting, and Ledger Management (PALM) project. The funds are contingent upon: (1) SB 2502 becoming a law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem, (2) the transfer of funds to the Department of Management Services in Specific Appropriation 2450A, (3) the procurement of independent verification and validation (IV&V) services by the Department of Management Services for this project pursuant to Specific Appropriation 2830, and (4) execution of an amendment to the software and system integrator (SSI) services contract that (a) requires the vendor to improve its quality assurance services by requiring automated testing and adequate documentation of test plans, requirements traceability, and acceptance criteria, and (b) holds the vendor to specific software quality standards of measurement. Of these funds, $41,019,631 shall be held in reserve, and $3,420,777 is released to the DFS for: (1) project administration and (2) operations and maintenance of system components currently in production. The DFS is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the DFS' planned quarterly expenditures. Release is contingent upon approval of an updated, detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The operational work plan shall include but not be limited to: (1) all organizational change management tasks and deliverables that detail the DFS' strategies for preparing agencies, stakeholders, the Division of Accounting and Auditing, and Office of Information Technology staff for transition to PALM, and (2) all PALM project work planned across the DFS. The DFS shall provide access to all project staffing, documentation, and resources necessary for the IV&V vendor to perform its duties.

The Department of Financial Services shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also include progress made to date for all PALM work performed across the department, to include: (1) department organizational readiness tasks and deliverables, (2) the implementation of training plans for department staff, and (3) an update on the remediation progress of each agency business system required for deployment of PALM functionality.

2450 SPECIAL CATEGORIES
FLORIDA PLANNING, ACCOUNTING, AND LEDGER
MANAGEMENT CONTINGENCY
FROM INSURANCE REGULATORY TRUST
FUND 1,500,000

Funds in Specific Appropriation 2450 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2449B. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.

SECTION 6 - GENERAL GOVERNMENT

2450A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - INDEPENDENT VERIFICATION AND VALIDATION
FROM INSURANCE REGULATORY TRUST FUND 6,053,061

Funds in Specific Appropriation 2450A shall be transferred to the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services.

2451 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST FUND 6,944

2452 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND 23,273

TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT
FROM TRUST FUNDS 63,254,642

TOTAL POSITIONS 70.00
TOTAL ALL FUNDS 63,254,642

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 3,222,658

2453 SALARIES AND BENEFITS POSITIONS 65.00
FROM INSURANCE REGULATORY TRUST FUND 4,498,266

2454 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND 15,749

2455 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND 713,854

2456 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM INSURANCE REGULATORY TRUST FUND 13,200

2457 SPECIAL CATEGORIES
CONSTRUCTION MATERIALS MINING ACTIVITIES
FROM GENERAL REVENUE FUND 600,619

2458 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND 113,305

2459 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST FUND 46,200

2460 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST FUND 12,000

2461 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 14,442

2462 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 19,541

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM GENERAL REVENUE FUND 600,619
FROM TRUST FUNDS 5,446,557

TOTAL POSITIONS 65.00
TOTAL ALL FUNDS 6,047,176

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE 1,314,350

2463 SALARIES AND BENEFITS POSITIONS 28.00
FROM INSURANCE REGULATORY TRUST
FUND 1,959,591

2464 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 277,434

2465 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 1,067,794

2466 AID TO LOCAL GOVERNMENTS
DECONTAMINATION MATCHING GRANT PROGRAM
FROM INSURANCE REGULATORY TRUST
FUND 500,000

2467 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 23,294

2468 FIXED CAPITAL OUTLAY
STATE FIRE COLLEGE-BUILDING REPAIR AND
MAINTENANCE
FROM INSURANCE REGULATORY TRUST
FUND 489,646

2469 SPECIAL CATEGORIES
GRANTS AND AIDS - FIREFIGHTER ASSISTANCE
GRANT PROGRAM
FROM INSURANCE REGULATORY TRUST
FUND 1,000,000

Funds in Specific Appropriation 2469 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.

2470 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF
REVENUE
FROM INSURANCE REGULATORY TRUST
FUND 13,200

2471 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 2,273,789

2472 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 22,900

2473	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND		14,500
2474	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		25,519
2475	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		11,788
2476	SPECIAL CATEGORIES STATE FIRE COLLEGE - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND		2,007,753
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS		9,687,208
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		9,687,208

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 796,203

2477	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	13.00	1,284,037
2478	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		74,552
2479	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		371,114
2479A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE FROM GENERAL REVENUE FUND	16,083,237	
	FROM INSURANCE REGULATORY TRUST FUND		6,051,642

From the funds in Specific Appropriation 2479A, $6,051,642 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:

Baker County New Pumper/Tanker Fire Apparatus (SF 1832) (HF 2128)	650,000
Bradford County Fire Rescue New Engine (SF 1848) (HF 2120)	450,000
Canaveral Fire Rescue Aerial Tower Truck Replacement (SF 2160) (HF 0569)	1,020,000
Davie Fire Safety Mobile Classroom Vehicle (SF 2350) (HF 0714)	200,000
Fort Meade Fire Engines (SF 2058) (HF 0971)	1,000,000
Lauderhill Bunker Gear Contamination (SF 1987) (HF 1513)	227,142
Mexico Beach Florida - Aerial Ladder Fire Truck (SF 1776) (HF 0234)	500,000
Miami-Dade Fire Rescue - Ballistics Equipment for Operations Staff (SF 3056) (HF 1072)	179,500
Midway Fire Department Enhancement (SF 2610) (HF 0640)	350,000
Tampa Fire Rescue South Tampa Rescue/Marine Unit (SF 3110) (HF 0367)	290,000
Union County Fire Department Fire Rescue Equipment (SF 1846) (HF 2118)	305,000
Washington County Tanker Pumpers (SF 1778) (HF 0262)	880,000

SECTION 6 - GENERAL GOVERNMENT

From the funds in Specific Appropriation 2479A, $16,083,237 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:

Baker Fire District SCBA and PPE Request (HF 1257)	81,761
Baker Fire District Water Tanker Request (HF 0737)	410,000
Bartow Fire Rescue Ladder Truck (SF 2053) (HF 0963)	1,000,000
Branford Sutphin SP 70 Aerial Platform Firetruck (SF 2297) (HF 1659)	475,000
Cedar Key Aerial Truck Replacement (SF 1590) (HF 1795)	1,200,000
Coconut Creek Fire Equipment Replacement (SF 1597) (HF 0289)	600,000
Cross City Fire Engine Purchase (SF 2272) (HF 1426)	750,000
Dixie County Tanker Purchase (SF 2269) (HF 1423)	650,000
Hardee County Fire Rescue Pumper Level 1 - Fire Apparatus (SF 2087)	1,000,000
Islamorada Rescue Ambulance (SF 1779) (HF 1506)	190,000
Jacksonville Fire and Rescue Department Emergency Rescue & Response Equipment (SF 1763) (HF 1301)	855,000
Jefferson County Wildland Firefighting Apparatuses (SF 2318) (HF 0151)	800,000
Lanark / St. James Volunteer Fire Department Vehicle (SF 3040) (HF 1429)	450,000
Madison County Ambulance and Fire Tanker Acquisition (SF 2322) (HF 1549)	250,000
Marco Island High Water Fire Suppression Vehicle (SF 3079) (HF 1174)	212,500
Miami-Dade Fire Rescue Mobile Command Post (SF 3058) (HF 1896)	600,000
Navarre Beach Fire Rescue District Fire Vessel (HF 1266)	141,476
North Lauderdale Fire Rescue Communication Systems (SF 2629) (HF 0872)	200,000
Oviedo High Water Rescue/Wildland Fire Apparatus (SF 1823) (HF 0408)	275,000
Pasco County Fire Mobile Command Vehicle (HF 0788)	900,000
Ponce Inlet Fire Station Replacement Backup Generator (SF 1965) (HF 1885)	35,000
Putnam County Firefighter Safety (SF 2153) (HF 2262)	1,900,000
Sanford Fire Department Station 40 Airpack Replacements (SF 1451) (HF 2079)	540,000
Sanford Station 40 New Engine (SF 1450) (HF 2081)	367,500
Suwannee County Fire Rescue Pump Engine (SF 2294) (HF 1408)	800,000
Wakulla County Fire Rescue Bunker Gear (SF 2306) (HF 1633)	150,000
Wakulla County Fire Rescue Fire Engine (SF 2981) (HF 1627)	750,000
Wetappo Creek Volunteer Fire Department - New Fire Apparatus (SF 2314) (HF 1468)	500,000

2479B SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FIREFIGHTERS CANCER RESEARCH
FROM GENERAL REVENUE FUND 2,000,000

Funds provided in Specific Appropriation 2479B shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2024 (SF 1104) (HF 0229).

2480 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND 38,189

2481 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST FUND 1,300

2482 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 152,517

2483 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 4,500

2484 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 8,485

2485 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 5,487

2485A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 55,880,661
FROM INSURANCE REGULATORY TRUST
FUND 9,414,920

From the funds in Specific Appropriation 2485A, $9,414,920 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

Bartow Public Safety Facility (SF 2045) (HF 0962).....	500,000
Chattahoochee Fire Department Safety Upgrades (SF 2607) (HF 0538).....	250,000
Columbia County Fire Station #51 Replacement (SF 1840) (HF 2116).....	950,000
Fort Meade Fire House (SF 2392) (HF 0972).....	750,000
Gilchrist County Fire Station (SF 1428) (HF 1787).....	777,420
Madeira Beach - Public Works and Fire Station Facility (SF 2483) (HF 1643).....	500,000
Oakland Park Fire Station #20 (SF 2893) (HF 0922).....	250,000
Orange City Multipurpose Rescue Facility (SF 1961) (HF 0583).....	500,000
Palm Beach Historic North Fire Station Resilience, Hardening, and Renovation (SF 1246) (HF 0849).....	437,500
Sarasota County - Regional Fire/EMS Training Academy (SF 2581) (HF 1434).....	1,000,000
Shady Grove Fire Rescue & Public Safety Facility (SF 2301) (HF 1682).....	1,000,000
St. Pete Beach Fire Station 22 (SF 2485) (HF 0194).....	2,000,000
Venice Fire Station #2 Relocation Project (Design) (SF 2580) (HF 0808).....	500,000

From the funds in Specific Appropriation 2485A, $55,880,661 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:

Anastasia Island Fire Station - Design, Engineering and Site Preparation Matching Funds (HF 2153).....	750,000
Boynton Beach Fire Rescue Fire Alerting System Upgrades (SF 2034) (HF 1110).....	800,000
Cape Coral Emergency Operations Center/Fire Station No. 10 Replacement (SF 2356) (HF 1619).....	1,000,000
Clay County Fire Station #20 (SF 2384) (HF 2041).....	750,000
Clay County Fire Station #24 (SF 2385) (HF 2042).....	750,000
Clermont Hartwood Marsh Fire Station Rebuild (SF 2013) (HF 1948).....	500,000
Coral Gables Fire Station 4 (SF 1337) (HF 1529).....	975,000
Dania Beach Fire Rescue Command Center and Training Facility Phase 1 (SF 2461) (HF 2075).....	500,000
Escambia County Fire Regional Training Facility (SF 2248) (HF 0030).....	1,000,000
Flagler County Combined Fire Administration and Fire	

SECTION 6 - GENERAL GOVERNMENT

Station (SF 2154) (HF 0717)	10,000,000
Holly Hill Fire Station Replacement (SF 1962) (HF 1259)	1,250,000
Immokalee Fire Control District - Fire Station #31 Construction/Replacement (SF 3167) (HF 1462)	6,500,000
LaBelle Hardened Fire Station and Fire Ladder Truck (SF 3071) (HF 1465)	6,000,000
Lake City Public Safety Building Generator and HVAC Replacement (SF 2674) (HF 2111)	422,000
Martin County Public Safety Training Tower (SF 2263) (HF 0752)	1,000,000
Miami Fire- Rescue Fire Station 8 Renovation (SF 3190) (HF 0705)	570,161
Miami Fire-Rescue Fire Training Center Renovation (SF 3189) (HF 0707)	1,661,000
Miami-Dade Fire Rescue - Fire Alarm System Upgrade (SF 3057) (HF 1076)	202,500
Ocean City-Wright Fire Control District Technical Rescue Training Facility (SF 2203) (HF 0310)	900,000
Palm Coast Fire Station 22 (HF 0952)	5,000,000
Palm Coast Fire Station 26 (HF 0876)	5,000,000
Parrish Fire District Station #2 and Secondary Station (SF 3088) (HF 0928)	2,000,000
Pine Lakes Fire Station 15 (SF 1122) (HF 0584)	2,800,000
Ponce de Leon Fire Station Restoration Project (SF 2602) (HF 0581)	2,000,000
Steinhatchee Fire Rescue & Public Safety Facility (SF 2303) (HF 1676)	1,000,000
Treasure Island Public Safety Complex (SF 2971) (HF 1635)	1,000,000
Wewahitchka Fire Department (SF 2312) (HF 1702)	1,000,000
Winter Park Firefighting Training Center (SF 1161) (HF 2319)	550,000

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	73,963,898	
FROM TRUST FUNDS		17,406,743
TOTAL POSITIONS	13.00	
TOTAL ALL FUNDS		91,370,641

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE 5,785,129

2486	SALARIES AND BENEFITS	POSITIONS	116.00	
	STATE RISK MANAGEMENT TRUST FUND			8,667,093
2487	OTHER PERSONAL SERVICES			
	STATE RISK MANAGEMENT TRUST FUND			43,224
2488	EXPENSES			
	STATE RISK MANAGEMENT TRUST FUND			5,110,286
2488A	OPERATING CAPITAL OUTLAY			
	STATE RISK MANAGEMENT TRUST FUND			500
2489	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	STATE RISK MANAGEMENT TRUST FUND			5,202,537
2489A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
	STATE RISK MANAGEMENT TRUST FUND			77,350
2490	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL			
	STATE RISK MANAGEMENT TRUST FUND			7,083,924
2491	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	STATE RISK MANAGEMENT TRUST FUND			31,976,020

2492 SPECIAL CATEGORIES
CONTRACTED MEDICAL SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 20,659,182

From the funds in Specific Appropriation 2492, the Department of Financial Services is authorized to competitively procure a medical bill review contract and a medical case management contract. The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to request an increase in the amount appropriated.

2493 SPECIAL CATEGORIES
EXCESS INSURANCE AND CLAIM SERVICE
STATE RISK MANAGEMENT TRUST FUND . . 14,052,500

2494 SPECIAL CATEGORIES
RISK MANAGEMENT INFORMATION CLAIMS SYSTEM
STATE RISK MANAGEMENT TRUST FUND . . 833,530

2495 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
STATE RISK MANAGEMENT TRUST FUND . . 2,000

2496 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
STATE RISK MANAGEMENT TRUST FUND . . 45,393

2497 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
STATE RISK MANAGEMENT TRUST FUND . . 27,831

2498 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
STATE RISK MANAGEMENT TRUST FUND . . 33,754

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT
FROM TRUST FUNDS 93,815,124

TOTAL POSITIONS 116.00
TOTAL ALL FUNDS 93,815,124

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 381,295

2499 SALARIES AND BENEFITS POSITIONS 1.00
FROM INSURANCE REGULATORY TRUST FUND 248,397

2500 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND 15,166

2501 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND 565,739

2502 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND 482,517

2503 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST FUND 18,682

2504 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST FUND 39,000

SECTION 6 - GENERAL GOVERNMENT

2505 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 1,553

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION
FROM TRUST FUNDS 1,371,054

TOTAL POSITIONS 1.00
TOTAL ALL FUNDS 1,371,054

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 5,440,706

2506 SALARIES AND BENEFITS POSITIONS 104.00
FROM INSURANCE REGULATORY TRUST
FUND 7,860,025

2507 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 12,463

2508 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 1,049,529

2509 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF
REVENUE
FROM INSURANCE REGULATORY TRUST
FUND 975,000

2510 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 716,292

2511 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 7,400

2512 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 29,163

2513 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 21,734

2514 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 41,059

TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT
FROM TRUST FUNDS 10,712,665

TOTAL POSITIONS 104.00
TOTAL ALL FUNDS 10,712,665

CONSUMER ASSISTANCE

APPROVED SALARY RATE 5,420,799

2515 SALARIES AND BENEFITS POSITIONS 107.00
FROM INSURANCE REGULATORY TRUST
FUND 7,630,953

SECTION 6 - GENERAL GOVERNMENT

2516	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		182,849
2517	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		943,305
2518	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		595,374
2519	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND		309,130
2520	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		1,500
2521	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		20,010
2522	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		12,224
2523	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		35,577
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS		9,730,922
	TOTAL POSITIONS	107.00	
	TOTAL ALL FUNDS		9,730,922

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE 1,379,794

2524	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	25.00	2,029,751
2525	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		69,039
2526	EXPENSES FROM REGULATORY TRUST FUND		351,327
2527	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND		39,100
2528	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		121,549
2529	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND		8,700
2530	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		4,877

2531	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND		4,162
2532	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		11,850
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS		2,640,355
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		2,640,355

PUBLIC ASSISTANCE FRAUD

APPROVED SALARY RATE 4,883,087

2533	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	74.00	1,933,816 3,478,354
2534	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		689,952
2535	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .		606,879
2536	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		189,418
2537	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		25,675
2538	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .		55,443
2539	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .		19,900
2540	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		39,043
2541	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS		7,039,480
	TOTAL POSITIONS	74.00	
	TOTAL ALL FUNDS		7,039,480

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE 13,461,741

2542	SALARIES AND BENEFITS POSITIONS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	280.00	19,428,013 1,127,643

2543 OTHER PERSONAL SERVICES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 394,863
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 18,020

2544 EXPENSES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 3,416,093
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 143,721

2545 OPERATING CAPITAL OUTLAY
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 50,021

2546 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF
REVENUE
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 188,000

2547 SPECIAL CATEGORIES
TRANSFER TO DISTRICT COURTS OF APPEAL -
WORKERS' COMPENSATION APPEALS
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 1,126,926

Funds in Specific Appropriation 2547 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2548 SPECIAL CATEGORIES
TRANSFER TO THE UNIVERSITY OF SOUTH
FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 250,000

2549 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE
COMMISSION FOR PROSECUTION OF WORKERS'
COMPENSATION FRAUD
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 749,629

Funds in Specific Appropriation 2549 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2550 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 2,936,789
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 86,360

2551 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 84,800

2552 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 740,000

2553 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 172,878

SECTION 6 - GENERAL GOVERNMENT

2554	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		62,320
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		2,280
2555	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		93,873
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		5,912
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS		31,078,141
	TOTAL POSITIONS	280.00	
	TOTAL ALL FUNDS		31,078,141

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE 8,824,287

2556	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	136.00	13,181,823
2557	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		72,840
2558	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		2,279,657
2559	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		934,590
2560	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		570,000
2561	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		425,374
2562	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND		446,000
2563	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		225,900
2564	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND		135,284
2565	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND		8,000

SECTION 6 - GENERAL GOVERNMENT

2566 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 33,817

2567 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 41,383

TOTAL: FIRE AND ARSON INVESTIGATIONS
FROM TRUST FUNDS 18,354,668

TOTAL POSITIONS 136.00
TOTAL ALL FUNDS 18,354,668

FORENSIC SERVICES

APPROVED SALARY RATE 546,832

2568 SALARIES AND BENEFITS POSITIONS 9.00
FROM INSURANCE REGULATORY TRUST
FUND 863,452

2569 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 14,785

2570 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 125,754

2571 FIXED CAPITAL OUTLAY
STATE ARSON LABORATORY - BUILDING REPAIR
AND MAINTENANCE
FROM INSURANCE REGULATORY TRUST
FUND 375,000

2572 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 151,000

2573 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 7,200

2574 SPECIAL CATEGORIES
ARSON LAB - MAINTENANCE AND REPAIR
FROM INSURANCE REGULATORY TRUST
FUND 35,000

TOTAL: FORENSIC SERVICES
FROM TRUST FUNDS 1,572,191

TOTAL POSITIONS 9.00
TOTAL ALL FUNDS 1,572,191

INSURANCE FRAUD

APPROVED SALARY RATE 13,760,210

2575 SALARIES AND BENEFITS POSITIONS 214.00
FROM INSURANCE REGULATORY TRUST
FUND 20,208,625

From the funds provided in Specific Appropriation 2575, the Department of Financial Services shall submit a report on the three specialized Homeowners' Insurance Fraud Investigation squads to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget, by June 30, 2024. The report shall include the number, type, and location of homeowners' fraud

complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2023-2024.

2576 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 46,817

2577 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 2,919,711

From the funds in Specific Appropriation 2577, $285,050 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for law enforcement training related to the division's accreditation as a law enforcement agency.

2578 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 140,000

2579 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 238,000

2580 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE
COMMISSION FOR PROSECUTION OF PIP FRAUD
FROM INSURANCE REGULATORY TRUST
FUND 2,069,632

Funds in Specific Appropriation 2580 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2581 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATION
COMMISSION FOR PROSECUTION OF PROPERTY
INSURANCE FRAUD
FROM INSURANCE REGULATORY TRUST
FUND 234,809

Funds in Specific Appropriation 2581 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.

2582 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 298,315

2582A SPECIAL CATEGORIES
ANTI-FRAUD DATABASE SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 984,000

Funds in Specific Appropriation 2582A are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the President of the Senate, the Speaker of the House of Representatives, and the Governor's Office of Policy and Budget by November 15, 2023.

2583 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 200,953

SECTION 6 - GENERAL GOVERNMENT

2584	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		791,632
2585	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND		230,276
2586	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM INSURANCE REGULATORY TRUST FUND		186,000
2587	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		47,247
2588	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		64,115
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS		28,660,132
	TOTAL POSITIONS	214.00	
	TOTAL ALL FUNDS		28,660,132

OFFICE OF FISCAL INTEGRITY

APPROVED SALARY RATE 526,242

2589	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	9.00	824,898
2590	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		57,802
2591	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		7,300
2592	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		3,100
2593	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND		5,620
TOTAL:	OFFICE OF FISCAL INTEGRITY FROM TRUST FUNDS		898,720
	TOTAL POSITIONS	9.00	
	TOTAL ALL FUNDS		898,720

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE 15,704,887

2594 SALARIES AND BENEFITS POSITIONS 249.00
FROM INSURANCE REGULATORY TRUST
FUND 22,095,382

2595 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 842,220

2596 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 2,306,800

2597 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 1,000

2597A SPECIAL CATEGORIES
WIND LOSS MITIGATION RESEARCH
FROM INSURANCE REGULATORY TRUST
FUND 250,000

2598 SPECIAL CATEGORIES
FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION
FROM INSURANCE REGULATORY TRUST
FUND 1,273,439

Funds in Specific Appropriation 2598 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2599 SPECIAL CATEGORIES
FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS
FROM INSURANCE REGULATORY TRUST
FUND 3,951,763

2600 SPECIAL CATEGORIES
FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS
FROM INSURANCE REGULATORY TRUST
FUND 1,950,000

2601 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 1,688,016

2602 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 75,516

2603 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 40,989

2604 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 83,449

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE			
FROM TRUST FUNDS			34,558,574
TOTAL POSITIONS		249.00	
TOTAL ALL FUNDS			34,558,574
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
APPROVED SALARY RATE	2,325,779		
2605 SALARIES AND BENEFITS	POSITIONS	33.00	
FROM INSURANCE REGULATORY TRUST FUND			3,294,189
2606 EXPENSES			
FROM INSURANCE REGULATORY TRUST FUND			118,543
2607 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INSURANCE REGULATORY TRUST FUND			92,710
2608 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM INSURANCE REGULATORY TRUST FUND			6,614
2609 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM INSURANCE REGULATORY TRUST FUND			10,928
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			3,522,984
TOTAL POSITIONS		33.00	
TOTAL ALL FUNDS			3,522,984
OFFICE OF FINANCIAL REGULATION			
SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
APPROVED SALARY RATE	7,615,396		
2610 SALARIES AND BENEFITS	POSITIONS	94.00	
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			10,110,074
2611 OTHER PERSONAL SERVICES			
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			876,964
2612 EXPENSES			
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			1,711,752
2613 OPERATING CAPITAL OUTLAY			
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			34,130
2614 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			367,012
2615 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			32,073

SECTION 6 - GENERAL GOVERNMENT

2616	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			28,872
2617	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			34,925
TOTAL:	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS			13,195,802
	TOTAL POSITIONS		94.00	
	TOTAL ALL FUNDS			13,195,802
FINANCIAL INVESTIGATIONS				
	APPROVED SALARY RATE	2,839,363		
2618	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	44.00	3,849,011
2619	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			5,462
2620	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			497,957
2621	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			20,600
2622	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			36,354
2623	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			14,856
2624	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			15,809
2625	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			18,896
TOTAL:	FINANCIAL INVESTIGATIONS FROM TRUST FUNDS			4,458,945
	TOTAL POSITIONS		44.00	
	TOTAL ALL FUNDS			4,458,945
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	4,412,147		
2626	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	58.00	6,412,825
2627	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			258,660
2628	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			501,258
2629	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			7,000

2630	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			61,048
2631	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			19,582
2632	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			10,004
2633	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			15,800
2634	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .			3,435,807
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			10,721,984
	TOTAL POSITIONS		58.00	
	TOTAL ALL FUNDS			10,721,984

FINANCE REGULATION

APPROVED SALARY RATE 5,416,180

2635	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	92.00	7,523,208
2636	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			264,069
2637	EXPENSES FROM REGULATORY TRUST FUND			873,379
2637A	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			35,631
2638	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND			2,430,000
2639	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND			251,000
2640	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			111,565
2641	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			30,723
2642	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			34,995
2643	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			37,570

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FINANCE REGULATION			
FROM TRUST FUNDS			11,592,140
TOTAL POSITIONS		92.00	
TOTAL ALL FUNDS			11,592,140
SECURITIES REGULATION			
APPROVED SALARY RATE	4,538,488		
2644 SALARIES AND BENEFITS	POSITIONS	76.00	
FROM REGULATORY TRUST FUND			6,505,863
2645 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND			4,585
2646 EXPENSES			
FROM REGULATORY TRUST FUND			646,823
2647 OPERATING CAPITAL OUTLAY			
FROM REGULATORY TRUST FUND			4,566
2648 SPECIAL CATEGORIES			
ANTI-FRAUD INVESTIGATIONS AND OUTREACH EDUCATION			
FROM ANTI-FRAUD TRUST FUND			200,336
2649 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND			349,500
2650 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND			25,659
2651 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM REGULATORY TRUST FUND			27,253
2652 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND			27,266
TOTAL: SECURITIES REGULATION			
FROM TRUST FUNDS			7,791,851
TOTAL POSITIONS		76.00	
TOTAL ALL FUNDS			7,791,851
TOTAL: FINANCIAL SERVICES, DEPARTMENT OF			
FROM GENERAL REVENUE FUND		200,610,574	
FROM TRUST FUNDS			478,728,568
TOTAL POSITIONS		2,588.50	
TOTAL ALL FUNDS			679,339,142
TOTAL APPROVED SALARY RATE		156,555,919	
GOVERNOR, EXECUTIVE OFFICE OF THE			
PROGRAM: GENERAL OFFICE			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2653 SALARIES AND BENEFITS	POSITIONS	126.00	
FROM GENERAL REVENUE FUND		13,801,905	
FROM GRANTS AND DONATIONS TRUST FUND			270,121
2654 LUMP SUM			
EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION			
FROM GENERAL REVENUE FUND		7,973,212	
FROM GRANTS AND DONATIONS TRUST FUND			488,033

2655	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND	116,858	
2656	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	1,000,000	
2657	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND	29,244	
2658	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	39,677	
	FROM GRANTS AND DONATIONS TRUST FUND		8,480
2659	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND	150,000	
2660	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	33,600	
	FROM GRANTS AND DONATIONS TRUST FUND		6,393
2660A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	7,200	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	23,151,696	
	FROM TRUST FUNDS		773,027
	TOTAL POSITIONS	126.00	
	TOTAL ALL FUNDS		23,924,723
	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM		
2661	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM	48.00	
	TRUST FUND		5,248,323
2662	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		1,231,236
2663	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		18,345
2664	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		13,195
2665	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		21,470

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM
FROM TRUST FUNDS 6,532,569

TOTAL POSITIONS 48.00
TOTAL ALL FUNDS 6,532,569

EXECUTIVE PLANNING AND BUDGETING

2666 SALARIES AND BENEFITS POSITIONS 110.00
FROM GENERAL REVENUE FUND 12,302,202

2667 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING
FROM GENERAL REVENUE FUND 5,029,383

2668 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 13,058

2669 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 39,749

2670 SPECIAL CATEGORIES
FEDERAL GRANTS MANAGEMENT SYSTEM
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 2670 are provided to the Executive Office of the Governor for the implementation of a federal aid tracking system. Of these funds, 75 percent shall be held in reserve. The office is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.

2671 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 31,766

TOTAL: EXECUTIVE PLANNING AND BUDGETING
FROM GENERAL REVENUE FUND 22,416,158

TOTAL POSITIONS 110.00
TOTAL ALL FUNDS 22,416,158

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of the month following the end of a quarter. Based on the most recent quarterly report, the division must also provide an allocation of funding by appropriation category and funds needed to meet these obligations for the budget request year.

In order to properly store, manage, maintain, and deploy emergency supplies, the Division of Emergency Management, in consultation with the Department of Health, shall issue Invitations to Negotiate (ITN) for a turnkey stockpile solution that includes the lease, buildout, and operation of one warehouse facility that serves as the hub facility for the storage and movement of emergency supplies in Florida during emergency activations and responses. ITN responses must be from experienced providers who can demonstrate successful past performance of projects similar in size, scope, and complexity. Respondents must have at least five years of direct experience in receiving, storing,

managing, and distributing state or federal stockpiles. The division shall select and recommend to the Governor, the President of the Senate, and the Speaker of the House of Representatives, the ITN response that has the best value for the state for final approval. ITN responses shall include:

1. An initial assessment of the existing inventory of supplies that includes a review of the condition of supplies, proper disposal of spoiled or renewal or disposal of expired supplies, sale of unnecessary supplies, onboarding of supplies into an inventory and quality management system, and relocation of supplies into the appropriate environment in the new hub facility.

2. The lease and buildout of the hub facility with the capability to store and manage emergency supplies, including food and water, health and medical supplies, and medical equipment such as personal protective equipment, durable medical equipment, and medical countermeasures, in the correct environment with appropriate security, temperature, and humidity controls and in compliance with industry licensing and regulatory standards. Facility square footage, including warehouse space and surface lot area, shall be sufficient to access, maintain, inventory, and distribute such supplies.

3. A staffing plan that ensures facility staff have appropriate knowledge, skills, and training to maintain, organize, identify, and package all types of emergency supplies, including medical equipment. Staffing plans must demonstrate how staff will utilize the inventory and quality management system in day-to-day operations to support the division. The plans must identify the use and quantity of division staff and staff of the ITN respondent, as applicable, necessary to operate the hub facility. All staff, whether of the ITN respondent or the division, shall operate at the direction of the division.

4. An inventory and quality management system that can track and trace, in real-time, the state's emergency supplies. The system must be able to track the number, type, location, and expiration date of supplies; facilitate the regular testing, maintenance, and rotation of supplies and equipment; and provide reporting to assist in the state's emergency response and recovery.

5. Identification of the one-time and on-going costs associated with site selection and preparation, design and construction, retrofitting or renovations, leasing, utilities, inventory assessment and relocation, software, product maintenance or rotation, and staffing, as appropriate.

APPROVED SALARY RATE 12,366,228

2672	SALARIES AND BENEFITS POSITIONS	220.00	
	FROM GENERAL REVENUE FUND	5,663,501	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,530,830
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		3,620,400
	FROM FEDERAL GRANTS TRUST FUND . . .		4,506,168
	FROM GRANTS AND DONATIONS TRUST FUND		299,915
	FROM OPERATING TRUST FUND		187,554
	FROM U.S. CONTRIBUTIONS TRUST FUND .		900,574
2673	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	348,100	
	FROM ADMINISTRATIVE TRUST FUND . . .		379,156
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,220,456
	FROM FEDERAL GRANTS TRUST FUND . . .		1,219,927
	FROM GRANTS AND DONATIONS TRUST FUND		220,531
	FROM OPERATING TRUST FUND		108,441
2674	EXPENSES		
	FROM GENERAL REVENUE FUND	1,189,888	
	FROM ADMINISTRATIVE TRUST FUND . . .		706,418
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,767,367
	FROM FEDERAL GRANTS TRUST FUND . . .		1,168,055

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND		180,261
	FROM OPERATING TRUST FUND		255,113
2675	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL GRANTS TRUST FUND . . .		6,342,270
2676	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		8,008
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		17,525
	FROM FEDERAL GRANTS TRUST FUND . . .		36,113
	FROM GRANTS AND DONATIONS TRUST FUND		17,100
	FROM OPERATING TRUST FUND		4,650
2676A	LUMP SUM HURRICANE RECOVERY GRANT PROGRAM FROM GENERAL REVENUE FUND	350,000,000	

Funds in Specific Appropriation 2676A are provided for hurricane repair and recovery related to projects within counties designated in the Federal Emergency Management Agency disaster declarations for Hurricanes Ian and Nicole. The Executive Office of the Governor, Division of Emergency Management is authorized to request budget amendments up to $350,000,000 requesting release of funds pursuant to chapter 216, Florida Statutes, to provide resources to fund gaps in: mitigation of local and county revenue losses and operating deficits; infrastructure repair and replacement, including road, sewer, and water facilities; beach renourishment; and debris removal. The division is authorized to approve requests for resources by local governments, independent special districts, and school boards, including charter schools. A local government may submit a request for resources to administer infrastructure repair or beach renourishment grants within the jurisdiction of the local government, provided that the grant program requires matching funds by grantees of at least 50 percent of project costs. Requests for the release of funds shall include certification that includes, but is not limited to:

1. That funding requested by the local government, independent special district, and school board, including a charter school, is necessary to maintain services or infrastructure essential to support health, safety, and welfare functions, and to reimburse the local government, independent special district, school board, or charter school for unanticipated expenses related to responding to Hurricane Ian or Nicole or for the loss of revenues related to the impact of Hurricane Ian or Nicole.

2. That insufficient state funds, federal funds, private funds, or insurance proceeds are available and that should sufficient funds subsequently become available to meet the need of the original budget amendment, the local government or entity has agreed to reimburse the state in the amount of such funds subsequently received.

The division shall coordinate with other state agencies and the local government or entity to ensure there is no duplication of benefits between these funds and other funding sources such as insurance proceeds and any other federal or state programs, including Public Assistance requests to the Federal Emergency Management Agency and Community Development Block Grant Disaster Recovery grants. Requests approved by the division for funding that are for projects ineligible for any other funding sources, whether federal or state programs, may be provided as grants. Requests approved by the division for funding that are for projects that are eligible for other funding sources shall be provided as loans which shall be repaid up to the amount of funds subsequently received. Any funds reimbursed to the state shall be deposited in the General Revenue Fund.

2677	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	418,765	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		38,000

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	FROM FEDERAL GRANTS TRUST FUND . . .		38,000
2678	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		49,500
2678A	SPECIAL CATEGORIES GRANTS AND AIDS - SARGASSUM CLEAN-UP GRANTS FROM GENERAL REVENUE FUND	5,000,000	
2679	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,684,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		237,791
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		837,709
	FROM FEDERAL GRANTS TRUST FUND . . .		985,595
	FROM GRANTS AND DONATIONS TRUST FUND		163,737
	FROM OPERATING TRUST FUND		233,722

From the funds in Specific Appropriation 2679, $3,500,000 in nonrecurring funds from the General Revenue Fund is provided to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors.

2680	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM GENERAL REVENUE FUND	6,850,000	

From the funds in Specific Appropriation 2680, $2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Division of Emergency Management to provide baseline capabilities allowing local governments' access to WebEOC through the state hosted web application.

From the funds provided in Specific Appropriation 2680, $3,000,000 of nonrecurring funds from the General Revenue Fund is provided to the Division of Emergency Management for the maintenance, operations, planning, and implementation of the agency's enterprise business solution. The Division of Emergency Management shall assess the status of this system and division technology resources to determine and plan the remaining work necessary to complete required application capabilities. Of these funds $1,900,000 shall be placed in reserve. Release is contingent upon approval of an operational work plan and status report updated on a quarterly basis that identifies the scope of remaining work and includes: (1) a detailed schedule for the design, development, and deployment of required functionality; and (2) a detailed monthly spending plan that includes all estimated and actual project costs budgeted for Fiscal Year 2023-2024. Upon submission of the operational work plan and status report, the department is authorized to submit quarterly budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the division's quarterly planned expenditures.

2681	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM GENERAL REVENUE FUND	4,806,000	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		7,481,265

From the funds in Specific Appropriation 2681, $4,806,000 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Emergency Operations Support - SaaS-Based Hyperlocal Weather Radar Coverage (HF 0046) (SF 3112).....	2,000,000
First Responders to Disasters Project (HF 1445) (SF 2760).	830,000
Florida Severe Weather Mesonet (HF 0699) (SF 2616).....	1,476,000

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	Town of Surfside - Completion of the Surfside Champlain Towers South Investigation (SF 2767).....		500,000
2682	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		248,489
2683	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		107,896
2684	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM FEDERAL GRANTS TRUST FUND . . .		3,442,910
2685	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		300,000
2686	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM GENERAL REVENUE FUND	2,245,873	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		2,064,539
	FROM FEDERAL GRANTS TRUST FUND . . .		926,154
	FROM GRANTS AND DONATIONS TRUST FUND		120,273
2687	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND		314,567,354
	FROM U.S. CONTRIBUTIONS TRUST FUND .		950,423,841
2688	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		136,115,099
	FROM U.S. CONTRIBUTIONS TRUST FUND .		6,327,753
2689	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .		21,832,389
2690	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM U.S. CONTRIBUTIONS TRUST FUND .		255,056,744
2691	SPECIAL CATEGORIES GRANTS AND AIDS - CORONAVIRUS (COVID-19) - STATE AND LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND		15,558,223
	FROM U.S. CONTRIBUTIONS TRUST FUND .		558,807,152
2692	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		788
	FROM U.S. CONTRIBUTIONS TRUST FUND .		14,656,751
2693	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		400,000
	FROM GRANTS AND DONATIONS TRUST FUND		5,102,786

2694 SPECIAL CATEGORIES
OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS
FROM GRANTS AND DONATIONS TRUST FUND 1,002

2695 SPECIAL CATEGORIES
MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - STATE OPERATIONS
FROM U.S. CONTRIBUTIONS TRUST FUND . 340,047

2696 SPECIAL CATEGORIES
GRANTS AND AIDS - MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - PASS THROUGH
FROM GRANTS AND DONATIONS TRUST FUND 1,201,466
FROM U.S. CONTRIBUTIONS TRUST FUND . 20,919,951

2697 SPECIAL CATEGORIES
GRANTS AND AIDS - PREDISASTER MITIGATION
FROM FEDERAL GRANTS TRUST FUND . . . 6,689,346

2700 SPECIAL CATEGORIES
GRANTS AND AIDS - HURRICANE LOSS MITIGATION
FROM GRANTS AND DONATIONS TRUST FUND 6,384,280

The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of $7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2672).....	147,677
Other Personal Services (SA 2673).....	185,000
Expenses (SA 2674).....	79,723
Operating Capital Outlay (SA 2676).....	7,500
Contracted Services (SA 2679).....	137,000
Grants and Aids - Hurricane Loss Mitigation (SA 2700).....	6,384,280
Indirect Costs.....	58,820

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Gulf Coast State College for the uses described in section 215.559(2)(a), Florida Statutes.

2701 SPECIAL CATEGORIES
GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 9,797,256

2704 SPECIAL CATEGORIES
GRANT AND AIDS - FEDERAL CITRUS DISASTER RECOVERY PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 156

2705 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL TIMBER DISASTER RECOVERY PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 149

2706 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 11,117
FROM ADMINISTRATIVE TRUST FUND . . . 77,016

2707 SPECIAL CATEGORIES
FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND 65,000
FROM OPERATING TRUST FUND 1,286,597

2708	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .		1,114,764
2710	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND	90,469,731	
	FROM GRANTS AND DONATIONS TRUST FUND		3,000,000

Funds in Specific Appropriation 2710 from the Grants and Donations Trust Fund reflect the transfer of $3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From the funds in Specific Appropriation 2710, $90,469,731 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Bay Harbor Islands Emergency Generator Backup (HF 0131) (SF 1009)	800,000
Cape Coral Emergency Operations Center Expansion (HF 1597) (SF 2570)	9,000,000
Charlotte County Emergency Operations Center Improvements (HF 2145) (SF 2400)	12,000,000
Chattahoochee Emergency Management Building/City Hall (HF 0543) (SF 2941)	700,000
City of Bradenton - Public Safety Operations Center (HF 1560) (SF 2387)	1,400,000
City of Temple Terrace - Emergency Operations Center (HF 2003) (SF 2672)	4,500,000
Clay County Public Safety Warehouse Facility (HF 2040) (SF 1843)	750,000
Everglades City Emergency Operations Center/Fire Station (HF 1459) (SF 3027)	13,000,000
Franklin County Emergency Operations Center (HF 1422) (SF 2420)	2,650,577
Gadsden County Emergency Operations Center and Public Safety Complex - Phase Two (HF 0455) (SF 2653)	3,398,834
Hardee County Emergency Operations Center (HF 1836) (SF 2056)	9,500,000
Hillsborough County Emergency Operations Center Improvements (HF 2236) (SF 2685)	2,500,000
Indian River County Emergency Operations Center Expansion (HF 1311) (SF 2122)	1,300,000
Jefferson County Backup Generator - Primary Special Needs Shelter (HF 0335) (SF 2411)	720,120
Lafayette County Emergency Operations Center (HF 1670) (SF 2791)	4,500,000
Lake Panasoffkee Community Shelter (HF 0127) (SF 2346)	900,000
Monroe County Emergency Operation Center (HF 1494) (SF 1051)	6,245,000
Nathan Benderson Park Secondary-Post Storm Shelter and Support Facility (HF 1440) (SF 2617)	4,000,000
Palm Springs EOC/Police Department Expansion and Hardening (HF 0005) (SF 1007)	1,000,000
PCPS Hurricane Shelter Emergency Generators (HF 0774) (SF 2064)	1,000,000
Polk County Utilities Administration Building Emergency Generator Replacement (HF 0279) (SF 1678)	220,000
Replacement Backup Power Generator - Ponce Inlet (HF 1884) (SF 2753)	20,000
Shalom Orlando, Inc. - Generator Power Backup (HF 0297) (SF 1156)	350,000
Town of Hilliard - Community Center/Hurricane Shelter Project (HF 1331) (SF 2359)	5,890,200
Village of Virginia Gardens - City Hall ADA Upgrades/Public Safety Hardening Project (HF 0227) (SF 1338)	875,000
Wakulla County Emergency Operations Center and E911 Dispatch (HF 1636) (SF 2406)	3,250,000

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE		
FROM GENERAL REVENUE FUND	471,686,975	
FROM TRUST FUNDS		2,373,698,322
TOTAL POSITIONS	220.00	
TOTAL ALL FUNDS		2,845,385,297
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE		
FROM GENERAL REVENUE FUND	517,254,829	
FROM TRUST FUNDS		2,381,003,918
TOTAL POSITIONS	504.00	
TOTAL ALL FUNDS		2,898,258,747
TOTAL APPROVED SALARY RATE	12,366,228	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

The Department of Highway Safety and Motor Vehicles must submit monthly status reports no later than the 15th day of the month on salary rate and salary and benefit appropriations to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. Each status report must include the following information by division: the salary, benefits, and associated salary rate allocated for each filled position, and projections based on anticipated hires.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 13,207,561

2711	SALARIES AND BENEFITS POSITIONS	263.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		19,696,741
	FROM LAW ENFORCEMENT TRUST FUND . .		185,150
2712	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		102,966
2713	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		954,711
	FROM LAW ENFORCEMENT TRUST FUND . .		7,516
2714	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		75,478
2715	FIXED CAPITAL OUTLAY		
	SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		5,780,510
2716	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		50,000
2717	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		71,818
2718	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,846,893

2719	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		147,102
2720	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		105,724
2721	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		88,171
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		30,112,780
	TOTAL POSITIONS	263.00	
	TOTAL ALL FUNDS		30,112,780

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE 140,815,980

2722	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,186.00	203,089,334
2723	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		8,403,761
	FROM FEDERAL GRANTS TRUST FUND . . .		320,810
2724	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		12,513,947
	FROM FEDERAL GRANTS TRUST FUND . . .		77,370
	FROM LAW ENFORCEMENT TRUST FUND . .		353,970
2725	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		275,905
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000
	FROM LAW ENFORCEMENT TRUST FUND . .		150,000
2726	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,884,707
2726A	FIXED CAPITAL OUTLAY FLORIDA HIGHWAY PATROL TRAINING ACADEMY DRIVING RANGE FROM HIGHWAY SAFETY OPERATING TRUST FUND		9,306,169
2727	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		16,750,000
2728	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,625,719
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		52,000

2729	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		5,933,203
	FROM GAS TAX COLLECTION TRUST FUND .		258,609
	FROM LAW ENFORCEMENT TRUST FUND . .		50,020
2731	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		18,552,109
2732	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL AUXILIARY FROM HIGHWAY SAFETY OPERATING TRUST FUND		138,238
2733	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND		10,345,916
	FROM FEDERAL GRANTS TRUST FUND . . .		14,900
2734	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY SAFETY OPERATING TRUST FUND		325,995
2735	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		7,596,034
2736	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,275,892
2737	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,000,000
2738	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		153,460
2739	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,705,358
2740	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		714,364
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS		309,869,790
	TOTAL POSITIONS	2,186.00	
	TOTAL ALL FUNDS		309,869,790

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,094,139

2741	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	24.00	2,911,518

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2742	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		257,585
2743	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		19,838
2744	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,135
2745	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		7,790
2746	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		83,048
2747	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		20,315
2748	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,150
2749	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		7,885
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		3,315,264
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		3,315,264

COMMERCIAL VEHICLE ENFORCEMENT

APPROVED SALARY RATE 18,364,238

2750	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	294.00	29,130,498
2751	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		257,521
2752	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,869,774
2753	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		969,513
2754	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,508,511
2755	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,006,514

SECTION 6 - GENERAL GOVERNMENT

2756	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,741,723
2757	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,466,646
2758	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,017,626
2759	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		218,240
2760	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		23,020
2761	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		92,984
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS		43,302,570
	TOTAL POSITIONS	294.00	
	TOTAL ALL FUNDS		43,302,570

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

APPROVED SALARY RATE 57,183,388

2762	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,431.00	80,992,751
	FROM FEDERAL GRANTS TRUST FUND . . .		402,415
	FROM GAS TAX COLLECTION TRUST FUND .		4,488,675
2763	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		892,633
	FROM FEDERAL GRANTS TRUST FUND . . .		330,898
	FROM GAS TAX COLLECTION TRUST FUND .		62,712
2764	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		12,929,836
	FROM FEDERAL GRANTS TRUST FUND . . .		390,335
	FROM GAS TAX COLLECTION TRUST FUND .		474,172
2765	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		134,866
	FROM FEDERAL GRANTS TRUST FUND . . .		9,705
	FROM GAS TAX COLLECTION TRUST FUND .		5,001
2765A	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND		206,900

2766	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		200,000
2767	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,959,637
	FROM FEDERAL GRANTS TRUST FUND . . .		219,401
	FROM GAS TAX COLLECTION TRUST FUND .		3,040
2768	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND		913,905
2769	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND		6,249,454
2770	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		12,581,613
2771	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND		10,475,197
2772	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		730,619
	FROM GAS TAX COLLECTION TRUST FUND .		37,392
2773	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND		50,000
2774	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		134,488
	FROM GAS TAX COLLECTION TRUST FUND .		11,000
2775	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		536,808
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS		138,423,453
	TOTAL POSITIONS	1,431.00	
	TOTAL ALL FUNDS		138,423,453

PROGRAM: INFORMATION SERVICES ADMINISTRATION

INFORMATION SERVICES ADMINISTRATION

APPROVED SALARY RATE 9,172,640

2776	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	155.00	13,279,269

2777 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 276,051

2778 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 6,802,546
FROM GAS TAX COLLECTION TRUST FUND . 213,265

2779 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 289,341

2780 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 19,011,833
FROM GAS TAX COLLECTION TRUST FUND . 1,027,333

From the funds in Specific Appropriations 2778 and 2780, $8,983,740 of nonrecurring funds from the Highway Safety Operating Trust Fund and $1,010,000 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided to the Department of Highway Safety and Motor Vehicles for Phase 2 of the Motorist Modernization project. The department shall submit quarterly updates to its operational work plan and spending plan, quarterly independent verification and validation assessments, and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2781 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 47,531

2782 SPECIAL CATEGORIES
TAX COLLECTOR NETWORK - COUNTY SYSTEMS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 6,367,332

2783 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,420,309

2784 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 10,607

2785 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 57,711

2786 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 4,824,565

TOTAL: INFORMATION SERVICES ADMINISTRATION
FROM TRUST FUNDS 53,627,693

TOTAL POSITIONS 155.00
TOTAL ALL FUNDS 53,627,693

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF			
FROM TRUST FUNDS			578,651,550
TOTAL POSITIONS	4,353.00		
TOTAL ALL FUNDS			578,651,550
TOTAL APPROVED SALARY RATE		240,837,946	
LEGISLATIVE BRANCH			
SENATE			
2787 LUMP SUM			
SENATE			
FROM GENERAL REVENUE FUND		57,519,675	
HOUSE OF REPRESENTATIVES			
2788 LUMP SUM			
HOUSE			
FROM GENERAL REVENUE FUND		67,928,763	
LEGISLATIVE SUPPORT SERVICES			
2789 LUMP SUM			
LEGISLATIVE SUPPORT SERVICES - SENATE			
FROM GENERAL REVENUE FUND		26,284,488	
FROM GRANTS AND DONATIONS TRUST FUND			1,072,119
FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND			163,926
2790 LUMP SUM			
LEGISLATIVE SUPPORT SERVICES - HOUSE			
FROM GENERAL REVENUE FUND		26,387,687	
FROM GRANTS AND DONATIONS TRUST FUND			1,055,944
FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND			159,262
2791 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		292,606	
FROM GRANTS AND DONATIONS TRUST FUND			2,083
FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND			278
TOTAL: LEGISLATIVE SUPPORT SERVICES			
FROM GENERAL REVENUE FUND		52,964,781	
FROM TRUST FUNDS			2,453,612
TOTAL ALL FUNDS			55,418,393
OFFICE OF PUBLIC COUNSEL			
2792 LUMP SUM			
PUBLIC COUNSEL			
FROM GENERAL REVENUE FUND		2,454,504	
2793 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		2,222	
TOTAL: OFFICE OF PUBLIC COUNSEL			
FROM GENERAL REVENUE FUND		2,456,726	
TOTAL ALL FUNDS			2,456,726
ETHICS, COMMISSION ON			
2794 LUMP SUM			
LOBBY REGISTRATION			
FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND			186,385

SECTION 6 - GENERAL GOVERNMENT

2795	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND		2,846,748	
2796	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND		166,487	
2797	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		3,242	
	FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND			139
TOTAL:	ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND		3,016,477	
	FROM TRUST FUNDS			186,524
	TOTAL ALL FUNDS			3,203,001

AUDITOR GENERAL

2798	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND		41,192,103	
2799	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		94,562	
TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND		41,286,665	
	TOTAL ALL FUNDS			41,286,665
TOTAL:	LEGISLATIVE BRANCH FROM GENERAL REVENUE FUND		225,173,087	
	FROM TRUST FUNDS			2,640,136
	TOTAL ALL FUNDS			227,813,223

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,965,365

2800	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	56.50	5,780,484
2801	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			166,541
2802	EXPENSES FROM OPERATING TRUST FUND			3,709,841
2803	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			1,000
2804	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND			729,784
2805	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			1,154,749

From the funds in Specific Appropriation 2805, the Department of Lottery is authorized to procure a banking services contract. The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to request an increase in the amount appropriated.

SECTION 6 - GENERAL GOVERNMENT

2806 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 268,835

2807 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 120,000

2808 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 12,000

2809 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 145,336

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 12,088,570

TOTAL POSITIONS 56.50
TOTAL ALL FUNDS 12,088,570

LOTTERY GAMES AND OPERATIONS

APPROVED SALARY RATE 17,320,092

2810 SALARIES AND BENEFITS POSITIONS 368.00
FROM OPERATING TRUST FUND 28,034,048

2811 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 897,470

2812 EXPENSES
FROM OPERATING TRUST FUND 3,588,539

2813 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 605,119

2814 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 8,784,673

2816 SPECIAL CATEGORIES
INSTANT TICKET PURCHASE
FROM OPERATING TRUST FUND 56,167,800

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2816 to account for the additional tickets and associated licensing fees.

2817 SPECIAL CATEGORIES
GAMING SYSTEM CONTRACT
FROM OPERATING TRUST FUND 71,158,570

From the funds in Specific Appropriation 2817, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will

be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2818	SPECIAL CATEGORIES ADVERTISING AGENCY FEES FROM OPERATING TRUST FUND			2,907,939
2819	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND			36,312,514
2820	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND			2,325,000
2821	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND			14,060
2822	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			163,000
2823	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			4,110
2824	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND			258,774
TOTAL:	LOTTERY GAMES AND OPERATIONS FROM TRUST FUNDS			211,221,616
	TOTAL POSITIONS	368.00		
	TOTAL ALL FUNDS			211,221,616
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS			223,310,186
	TOTAL POSITIONS	424.50		
	TOTAL ALL FUNDS			223,310,186
	TOTAL APPROVED SALARY RATE	21,285,457		

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 8,566,164

2825	SALARIES AND BENEFITS POSITIONS	119.00		
	FROM GENERAL REVENUE FUND		691,259	
	FROM ADMINISTRATIVE TRUST FUND . . .			11,414,886
	FROM OPERATING TRUST FUND			109,721
2826	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			120,249
2827	EXPENSES			
	FROM GENERAL REVENUE FUND		325,467	
	FROM ADMINISTRATIVE TRUST FUND . . .			1,015,278
	FROM OPERATING TRUST FUND			6,370
2828	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .			3,264
2829	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		61,680	

FROM ADMINISTRATIVE TRUST FUND . . . 308,112
FROM OPERATING TRUST FUND 50,000

2830 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM OPERATING TRUST FUND 5,936,640

Funds provided in Specific Appropriation 2830 are for the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services. The Department of Management Services shall contract with its current IV&V provider for the PALM project to provide IV&V services and independent quality assurance validation for the PALM project, to review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. Monthly IV&V reports of the PALM project shall include technical reviews and assessments of project work, including analyses of deliverables, task orders, project management, and governance. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the Chief Financial Officer, and the PALM Executive Steering Committee.

2831 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 75,000

2832 SPECIAL CATEGORIES
STATEWIDE TRAVEL MANAGEMENT SYSTEM
FROM GENERAL REVENUE FUND 2,150,000

2833 SPECIAL CATEGORIES
MAIL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 50,004

2833A SPECIAL CATEGORIES
FLORIDA HEALTH CARE CONNECTION (FX)
FROM OPERATING TRUST FUND 5,000,000

Funds provided in Specific Appropriation 2833A are for the Department of Management Services to provide an assessment of the Florida Health Care Connection (FX) project at the Agency for Health Care Administration (AHCA). The Department of Management Services shall contract with its current IV&V provider for the Planning, Accounting, and Ledger Management project to also provide an assessment for the FX project. The assessment must include, but not be limited to: (1) verification of current project status and trajectory and the project's progress against the current roadmap; (2) validation of project planning for in-flight and future modules; (3) identification of risks to project and organizational scope, schedule, budget, and quality; (4) identification of risks to achieving project, stakeholder, and organizational goals and objectives; (5) identification of opportunities for improved adherence to project, state, and federal requirements and improved alignment to project planning; (6) assessment of alignment and adherence to the State Medicaid Director Letter released by the Centers for Medicare & Medicaid Services in April 2022; (7) a review of the stated versus actual priorities of the project; (8) an assessment of the alignment of project priorities against agency, state, and federal priorities; and (9) an assessment of planned enterprise interoperability and data sharing and identification of additional opportunities for additional enterprise interoperability and data sharing. The assessment shall be provided to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Agency for Health Care Administration.

2834 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 24,338
FROM ADMINISTRATIVE TRUST FUND . . . 20,219

SECTION 6 - GENERAL GOVERNMENT

2835 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 1,391,000

2836 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 22,427

2837 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,220
FROM ADMINISTRATIVE TRUST FUND . . . 37,658
FROM OPERATING TRUST FUND 330

2838 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 25,695
FROM ADMINISTRATIVE TRUST FUND . . . 270,219

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 3,279,659
FROM TRUST FUNDS 25,831,377

TOTAL POSITIONS 119.00
TOTAL ALL FUNDS 29,111,036

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE 13,032,146

2839 SALARIES AND BENEFITS POSITIONS 272.50
FROM SUPERVISION TRUST FUND 18,938,114

2840 OTHER PERSONAL SERVICES
FROM SUPERVISION TRUST FUND 270,709

2841 EXPENSES
FROM SUPERVISION TRUST FUND 5,431,586

2842 OPERATING CAPITAL OUTLAY
FROM SUPERVISION TRUST FUND 323,727

2843 FIXED CAPITAL OUTLAY
PLANNING AND DESIGN - CAPITAL CIRCLE OFFICE COMPLEX - LEON COUNTY - DMS MGD
FROM ARCHITECTS INCIDENTAL TRUST FUND 6,000,000

Funds in Specific Appropriation 2843 are provided to the Department of Management Services for the design and planning for a new state office building and parking garage located at the Capital Circle Office Complex in Leon County that will be included in the Florida Facilities Pool pursuant to chapter 255, Florida Statutes.

2844 FIXED CAPITAL OUTLAY
SIXTH DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTION - DMS MGD
FROM ARCHITECTS INCIDENTAL TRUST FUND 6,000,000

Funds in Specific Appropriation 2844 are provided to the Department of Management Services for the design and planning for a courthouse in the Sixth District for the Sixth District Court of Appeal.

2845 FIXED CAPITAL OUTLAY
LAND AND BUILDING ACQUISITION - FLORIDA FACILITIES POOL - DMS MGD
FROM ARCHITECTS INCIDENTAL TRUST FUND 8,000,000

Funds in Specific Appropriation 2845 are provided to the Department of Management Services for the acquisition of buildings and/or lands. All

land and building acquisitions will become part of the Florida Facilities Pool. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2845A FIXED CAPITAL OUTLAY
CAPITOL COMPLEX MEMORIAL PARK - DMS MGD
FROM ARCHITECTS INCIDENTAL TRUST
FUND 2,000,000

Funds in Specific Appropriation 2845A are provided to the Department of Management Services (DMS) for the demolition of the Elliot Building in Tallahassee, Leon County and for the creation of Memorial Park. From the funds, $1,000,000 shall be placed in reserve. The DMS is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives that specifies the design, layout, placement of authorized monuments or memorials, and other enhancements within Memorial Park. Funds provided in Specific Appropriation 2845A are contingent upon Senate Bill 2506, relating to the expansion of the Capitol Complex and the creation of a Memorial Park, or similar legislation, becoming a law.

2846 FIXED CAPITAL OUTLAY
IMPROVEMENTS TO FACILITY SECURITY - DMS MGD
FROM GENERAL REVENUE FUND 2,000,000
FROM ARCHITECTS INCIDENTAL TRUST
FUND 2,000,000

Funds provided in Specific Appropriation 2846 are provided to the Department of Management Services for facility security improvements. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2847 FIXED CAPITAL OUTLAY
COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT
FROM GENERAL REVENUE FUND 1,100,000

Funds in Specific Appropriations 2847 through 2849 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2023. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2848 FIXED CAPITAL OUTLAY
LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD
FROM GENERAL REVENUE FUND 800,000

2849 FIXED CAPITAL OUTLAY
STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD
FROM GENERAL REVENUE FUND 59,942,658
FROM ARCHITECTS INCIDENTAL TRUST
FUND 3,552,724

From the funds in Specific Appropriation 2849 the Department of Management Services shall complete the fourth and final phase of the Florida Department of Law Enforcement Tampa Bay Regional Operations Center maintenance and repair project. In addition, funds are provided for repairs and renovations at the following Florida Department of Law Enforcement locations: Tallahassee headquarters, Orlando Regional Operations Center, and the Capital Center Office Complex.

From the funds in Specific Appropriation 2849, the Department of Management Services is authorized to renovate Office of Insurance

SECTION 6 - GENERAL GOVERNMENT

Regulation lease space in the Larson Building in Tallahassee.

2850 FIXED CAPITAL OUTLAY
ANNUAL GENERAL BUILDING REPAIRS AND
MAINTENANCE - DMS MGD
FROM SUPERVISION TRUST FUND 6,789,000

2850A FIXED CAPITAL OUTLAY
CAPITOL COMPLEX RENOVATIONS AND REPAIRS -
DMS MGD
FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 2850A are provided to the Department of Management Services for the office renovation within the Florida Capitol Building of the Executive Office of the Governor, the Commissioner of Agriculture, the Chief Financial Officer, and the Attorney General. All funds are placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment shall include the estimated costs and plans for the Governor and each member of Florida's Cabinet.

2852 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM FLORIDA FACILITIES POOL
CLEARING TRUST FUND 16,029,356

2853 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM SUPERVISION TRUST FUND 150,000

2854 SPECIAL CATEGORIES
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW
ENFORCEMENT - CAPITOL POLICE
FROM SUPERVISION TRUST FUND 8,064,185

2855 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM SUPERVISION TRUST FUND 14,082,170

2856 SPECIAL CATEGORIES
DEPARTMENT OF MANAGEMENT SERVICES
PROVISIONS FOR FACILITIES SECURITY
FROM SUPERVISION TRUST FUND 1,678,387

2857 SPECIAL CATEGORIES
INTERIOR REFURBISHMENT - LEASE SPACE
FROM SUPERVISION TRUST FUND 2,500,000

2858 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SUPERVISION TRUST FUND 516,577

2859 SPECIAL CATEGORIES
STATE UTILITY PAYMENTS
FROM SUPERVISION TRUST FUND 14,302,406

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2859, in the event utility costs exceed the amount appropriated.

2860 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM SUPERVISION TRUST FUND 1,627,007

2861 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM SUPERVISION TRUST FUND 97,570

2862 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM SUPERVISION TRUST FUND 85,624

2863 SPECIAL CATEGORIES
STATE CAPITOL - MAINTENANCE AND REPAIRS
FROM SUPERVISION TRUST FUND 250,000

2864 SPECIAL CATEGORIES
IMPROVEMENTS TO FACILITY SECURITY
FROM ARCHITECTS INCIDENTAL TRUST
FUND 1,000,000

2865 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM SUPERVISION TRUST FUND 354,897

TOTAL: FACILITIES MANAGEMENT
FROM GENERAL REVENUE FUND 83,842,658
FROM TRUST FUNDS 120,044,039

TOTAL POSITIONS 272.50
TOTAL ALL FUNDS 203,886,697

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2866 through 2873 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2023-2024 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

APPROVED SALARY RATE 699,987

2866 SALARIES AND BENEFITS POSITIONS 11.00
FROM ARCHITECTS INCIDENTAL TRUST
FUND 1,019,802

2867 EXPENSES
FROM ARCHITECTS INCIDENTAL TRUST
FUND 122,002

2868 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ARCHITECTS INCIDENTAL TRUST
FUND 46,341

2869 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ARCHITECTS INCIDENTAL TRUST
FUND 7,586

2870 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ARCHITECTS INCIDENTAL TRUST
FUND 1,613

2871 SPECIAL CATEGORIES
BUILDING RELOCATION
FROM ARCHITECTS INCIDENTAL TRUST
FUND 3,000,000

From the funds in Specific Appropriation 2871, $1,000,000 is provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold. The funds shall be placed in reserve. Upon the final disposition of a building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.

From the funds in Specific Appropriation 2871, $2,000,000 is provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216,

SECTION 6 - GENERAL GOVERNMENT

Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.

2872	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND		3,599
2873	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ARCHITECTS INCIDENTAL TRUST FUND		8,342
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS		4,209,285
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		4,209,285

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

APPROVED SALARY RATE 206,532

2874	SALARIES AND BENEFITS POSITIONS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	4.00	301,844
2875	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND		42,791
2876	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND		222,445
2877	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND		417
2878	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND		1,820
2879	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SURPLUS PROPERTY REVOLVING TRUST FUND		1,576
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS		570,893
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		570,893

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

APPROVED SALARY RATE 389,169

2880	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	6.00	585,672
2881	EXPENSES FROM OPERATING TRUST FUND		58,708
2882	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		68,784

SECTION 6 - GENERAL GOVERNMENT

2883	SPECIAL CATEGORIES FLEET MANAGEMENT INFORMATION SYSTEM FROM OPERATING TRUST FUND			456,000
2884	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			12,956
2885	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			1,247
2886	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			2,664
2887	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND			695,000
2888	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND			30,689
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS			1,911,720
	TOTAL POSITIONS		6.00	
	TOTAL ALL FUNDS			1,911,720

PURCHASING OVERSIGHT

APPROVED SALARY RATE 3,438,577

2889	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	50.00	4,766,740
2890	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			10,066
2891	EXPENSES FROM OPERATING TRUST FUND			494,249
2892	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			119,447
2893	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			11,478
2894	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			30,000
2895	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND			11,000,000
2896	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND			180,000
2897	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			5,000
2898	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			15,652

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2899	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND			1,500,000
2900	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND			164,729
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS			18,297,361
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			18,297,361

OFFICE OF SUPPLIER DIVERSITY

APPROVED SALARY RATE 245,448

2901	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	6.00		400,957
2902	EXPENSES FROM OPERATING TRUST FUND			55,641
2903	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			11,573
2904	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			833
2905	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			3,175
2906	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND			12,019
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS			484,198
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			484,198

PRIVATE PRISON MONITORING

APPROVED SALARY RATE 856,039

2907	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	15.00	1,185,083	
	FROM OPERATING TRUST FUND			109,301
2908	EXPENSES FROM GENERAL REVENUE FUND		95,136	
	FROM OPERATING TRUST FUND			14,175
2909	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		11,556	
2910	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		2,184	
2911	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND		23,169	
2912	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND		142,823	

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2913	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,767	
2914	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND		1,500,000
2915	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND	4,299	399
2916	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	7,669	
TOTAL:	PRIVATE PRISON MONITORING FROM GENERAL REVENUE FUND	1,474,686	
	FROM TRUST FUNDS		1,623,875
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		3,098,561

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE 2,168,572

2917	SALARIES AND BENEFITS POSITIONS	34.00	
	FROM PRETAX BENEFITS TRUST FUND . .		445,954
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		25,189
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		2,707,187
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		32,979
2918	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND . .		15,034
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		144,103
2919	EXPENSES FROM PRETAX BENEFITS TRUST FUND . .		47,531
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		1,984
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		358,393
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		2,875
2920	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND . .		10,000
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		8,000
2921	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		13,058
2922	SPECIAL CATEGORIES POST PAYMENT CLAIMS AUDIT SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		200,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2922, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount

appropriated.

2923 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PRETAX BENEFITS TRUST FUND . . 348,505
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 2,559,157

From the funds in Specific Appropriation 2923, $900,000 in recurring funds from the State Employees Health Insurance Trust Fund is provided for the Department of Management Services to implement a new case management and analytics solution for healthcare fraud. The funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include an updated detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.

From the funds in Specific Appropriation 2923, $500,000 in nonrecurring funds from the State Employees Health Insurance Trust Fund is provided for the Department of Management Services to contract for a comprehensive analysis to determine the fiscal impact of inclusion of employees of the Florida College System in the state group insurance program. The department shall coordinate with the Florida College System to obtain all required information for the analysis. Additionally, the department shall provide a report on the feasibility, including the need for budget resources, of inclusion of employees of the Florida College System in the state group insurance program for the plan year beginning January 2025. The fiscal analysis and feasibility report must be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by December 1, 2023.

2923A SPECIAL CATEGORIES
WEIGHT LOSS PILOT PROGRAM
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 1,500,000

2924 SPECIAL CATEGORIES
ADMINISTRATIVE SERVICES ONLY CONTRACT FOR
HEALTH INSURANCE
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 44,625,034

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2924 in the event administrative service payments for health insurance exceed the amount appropriated.

2925 SPECIAL CATEGORIES
SOCIAL SECURITY DISABILITY INCOME CONTRACT
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 375,000

From the funds provided in Specific Appropriation 2925, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.

2926 SPECIAL CATEGORIES
PRESCRIPTION DRUG CLAIMS ADMINISTRATION
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 4,406,020

2927 SPECIAL CATEGORIES
TRANSPARENCY-BUNDLED-ADMINISTRATIVE
SERVICES FOR STATEWIDE CONTRACTS
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 6,400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2927 in the event costs exceed the amount

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appropriated.

2928 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PRETAX BENEFITS TRUST FUND . . 3,916
FROM STATE EMPLOYEES LIFE
INSURANCE TRUST FUND 1,026
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 24,505

2929 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 300,000

2930 SPECIAL CATEGORIES
PAYMENT OF EMPLOYER CONTRIBUTIONS TO
HEALTH SAVINGS ACCOUNT CUSTODIAN
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 3,558,000

2931 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 9,235

2932 SPECIAL CATEGORIES
TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE
TRANSFERS
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 4,500,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2932 in the event costs exceed the amount appropriated.

2933 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PRETAX BENEFITS TRUST FUND . . 3,836
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 14,993

2934 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM PRETAX BENEFITS TRUST FUND . . 3,044
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 9,488

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION
FROM TRUST FUNDS 72,654,046

TOTAL POSITIONS 34.00
TOTAL ALL FUNDS 72,654,046

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 11,862,000

2935 SALARIES AND BENEFITS POSITIONS 225.00
FROM GENERAL REVENUE FUND 900,453
FROM OPERATING TRUST FUND 14,803,833
FROM OPTIONAL RETIREMENT PROGRAM
TRUST FUND 316,477
FROM POLICE AND FIREFIGHTER'S
PREMIUM TAX TRUST FUND 966,845
FROM RETIREE HEALTH INSURANCE
SUBSIDY TRUST FUND 153,154

From the funds provided in Specific Appropriation 2935, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2935 through 2946 from the

Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2936	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		734,284
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		15,100
2937	EXPENSES		
	FROM OPERATING TRUST FUND		3,178,303
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		28,011
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		57,139
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		17,817
2938	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		5,000
2939	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM OPERATING TRUST FUND		22,851
2940	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	65,500	
	FROM OPERATING TRUST FUND		7,373,531
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		26,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		238,305
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		52,700
2942	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		122,571
2943	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		65,550
2944	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		168,891
2945	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		33,571
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		2,000
2946	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2	
	FROM OPERATING TRUST FUND		64,121
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		1,255
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		3,941
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		1,046
2947	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM OPERATING TRUST FUND		374,454
2948	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES		
	FROM GENERAL REVENUE FUND	1,438,000	

2949 PENSIONS AND BENEFITS
FLORIDA NATIONAL GUARD
FROM GENERAL REVENUE FUND 16,709,011

TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION
FROM GENERAL REVENUE FUND 19,112,966
FROM TRUST FUNDS 28,826,750

TOTAL POSITIONS 225.00
TOTAL ALL FUNDS 47,939,716

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

APPROVED SALARY RATE 1,450,600

2950 SALARIES AND BENEFITS POSITIONS 19.00
FROM STATE PERSONNEL SYSTEM TRUST
FUND 2,006,709

Funds provided in Specific Appropriations 2950 through 2967 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	$359.71
OPS	$98.84
Justice Administrative Commission	$217.15
State Court System	$187.95
County Health Department	$217.15

2951 EXPENSES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 148,749

2952 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 3,022,826

From the funds in Specific Appropriation 2952, the Department of Management Services is authorized to procure consultation services to build the new classification structure developed by the department, which includes the development of job functions, tracks, and levels, and assist the department in developing its completed recommendation for a new classification system. The activities of the consultant may only consider mapping, validating, and finalizing the structure established by the department.

2953 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE PERSONNEL SYSTEM TRUST
FUND 8,671

2954 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 100,000

2955 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE PERSONNEL SYSTEM TRUST
FUND 3,191

2956 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST
FUND 8,233

2957 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM STATE PERSONNEL SYSTEM TRUST
FUND 23,416

TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION
FROM TRUST FUNDS 5,321,795

TOTAL POSITIONS 19.00
TOTAL ALL FUNDS 5,321,795

PROGRAM: PEOPLE FIRST

APPROVED SALARY RATE 1,171,005

2958 SALARIES AND BENEFITS POSITIONS 16.00
FROM STATE PERSONNEL SYSTEM TRUST
FUND 1,697,730

2959 OTHER PERSONAL SERVICES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 8,053

2960 EXPENSES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 117,946

2961 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 262,075

2962 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE PERSONNEL SYSTEM TRUST
FUND 3,205

2963 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 300,000

2964 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE PERSONNEL SYSTEM TRUST
FUND 2,860

2965 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST
FUND 6,406

2966 SPECIAL CATEGORIES
HUMAN RESOURCES SERVICES / STATEWIDE
CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST
FUND 30,047,762

From the funds in Specific Appropriation 2966, the Department of Management Services is authorized to competitively procure services to administer or provide a Human Resource Information System (HRIS) that provides the state of Florida with an enterprise-wide suite of services for human resources.

2967 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM STATE PERSONNEL SYSTEM TRUST
FUND 11,765

TOTAL: PROGRAM: PEOPLE FIRST
FROM TRUST FUNDS 32,457,802

TOTAL POSITIONS 16.00
TOTAL ALL FUNDS 32,457,802

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PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriations 2968 through 2984, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

APPROVED SALARY RATE 4,447,967

2968	SALARIES AND BENEFITS POSITIONS 70.00		
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		5,765,525
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		685,573
2969	OTHER PERSONAL SERVICES		
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		386,382
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		155,068
2970	EXPENSES		
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		653,165
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		227,636
2970A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT INFORMATION TECHNOLOGY INFRASTRUCTURE FROM GENERAL REVENUE FUND	262,250	

From the funds in Specific Appropriation 2970A, $262,250 in nonrecurring funds from the General Revenue Fund is provided to local government information technology infrastructure programs as follows:

Sanford Cybersecurity Zero Trust Program (SF 1448)(HF 2080).....	160,000
Town of Jupiter Town Hall Cybersecurity Infrastructure (SF 2349).....	102,250

2971	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	107,108,582
2972	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	500,000
2973	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	24,567,589
2974	AID TO LOCAL GOVERNMENTS DISTRIBUTION OF COUNTY PREPAID WIRELESS 911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	52,240,978
2975	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	46,079
2976	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	597

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2977 SPECIAL CATEGORIES
CENTREX AND SUNCOM PAYMENTS
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 123,586,638

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2977, in the event that payments for telecommunications services exceed the amount appropriated.

2978 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 2,108,404
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 950,827

2979 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 362,776

2980 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 14,966

2981 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 62,159

2982 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 3,241
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 1,845

2982A SPECIAL CATEGORIES
FISCALLY CONSTRAINED COUNTIES - E-RATE
TELECOMMUNICATIONS
FROM GENERAL REVENUE FUND 862,013

Funds provided in Specific Appropriation 2982A are provided to the Department of Management Services to cover the local match share of E-Rate for Fiscally Constrained Counties.

2983 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 22,804
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 952

2984 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 558,899
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 4,078

TOTAL: TELECOMMUNICATIONS SERVICES
FROM GENERAL REVENUE FUND 1,124,263
FROM TRUST FUNDS 320,014,763

TOTAL POSITIONS 70.00
TOTAL ALL FUNDS 321,139,026

WIRELESS SERVICES

APPROVED SALARY RATE 1,103,804

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2985 SALARIES AND BENEFITS POSITIONS 14.00
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 1,361,319

2986 OTHER PERSONAL SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 94,022

2987 EXPENSES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 286,351

2987A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL GOVERNMENT
EMERGENCY COMMUNICATIONS
FROM GENERAL REVENUE FUND 6,992,334

Funds in Specific Appropriation 2987A are provided to local government emergency communications as follows:

Dixie County Critical First Responder Communications (SF 2641)(HF 1425)	2,000,000
Franklin County First Responder Two-Way Radios (SF 2550)(HF 1420)	1,500,000
Liberty County First Responders Two-Way Radio Purchase for SLERS (SF 2285)(HF 1694)	800,000
Miramar Digital Police Radio Replacement Phase I (SF 2820)(HF 1355)	500,000
Okeechobee Emergency SLERS Radio System (HF 2307)	412,503
Palm Bay - Emergency Radio Equipment (SF 1966)(HF 0303)	479,831
Seminole County Sheriff's Office Computer Aided Dispatch System (SF 1307)(HF 0198)	300,000
Wakulla County Emergency Communications System (SF 2305)(HF 1637)	1,000,000

2988 OPERATING CAPITAL OUTLAY
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 22,000

2989 FIXED CAPITAL OUTLAY
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
TOWERS RELOCATION/RECONSTRUCTION - DMS MGD
FROM GENERAL REVENUE FUND 3,500,000

Funds in Specific Appropriation 2989 are provided to the Department of Management Services for the relocation and/or reconstruction of Statewide Law Enforcement Radio System (SLERS) towers. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2990 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 5,035,301

From the funds in Specific Appropriation 2990, $1,000,000 in recurring funds is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed $1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2991 SPECIAL CATEGORIES
FLORIDA INTEROPERABILITY NETWORK
FROM GENERAL REVENUE FUND 1,250,000

2992 SPECIAL CATEGORIES
MUTUAL AID BUILD-OUT
FROM GENERAL REVENUE FUND 120,000

2993 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 1,815

2994 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 250,000

2995 SPECIAL CATEGORIES
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
CONTRACT PAYMENT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 19,000,000

2996 SPECIAL CATEGORIES
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
TOWER LEASES
FROM GENERAL REVENUE FUND 13,438,942

Funds in Specific Appropriation 2996 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.

2996A SPECIAL CATEGORIES
FIRST NET SUBSCRIPTIONS
FROM GENERAL REVENUE FUND 2,200,000

2997 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 2,229

2997A SPECIAL CATEGORIES
PURCHASE OF REPLACEMENT RADIOS FOR THE
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
FROM GENERAL REVENUE FUND 6,000,000

Funds in Specific Appropriation 2997A are provided to the Department of Management Services to replace portable and mobile radios and associated accessories for local governments that operate on the Statewide Law Enforcement Radio System and have reached their end-of-life or end of support date. All purchased radios must be able to operate on the Project 25 Phase 2 standard and, as an option, be FirstNet certified LTE compatible.

2998 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 5,206

2998A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 3,464,853

The nonrecurring funds in Specific Appropriation 2998A are provided for the following local government emergency projects:

Gilchrist County Combined Communications System (SF 1429)(HF 1788)..... 1,955,000
Hialeah 911 Communications Tower (SF 1356)(HF 0460)..... 1,509,853

2999 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 2,626

TOTAL: WIRELESS SERVICES
FROM GENERAL REVENUE FUND 36,966,129
FROM TRUST FUNDS 26,060,869

TOTAL POSITIONS 14.00
TOTAL ALL FUNDS 63,026,998

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

APPROVED SALARY RATE 6,972,883

3005 SALARIES AND BENEFITS POSITIONS 70.00
FROM GENERAL REVENUE FUND 9,582,469

From the positions in Specific Appropriation 3005, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions, operate a 24-hour, seven days per week cybersecurity operations center pursuant to section 282.318(3)(h), Florida Statutes, and to implement the recommendations of the 2021 Florida Cybersecurity Task Force Final Report.

From the positions in Specific Appropriation 3005, one position is provided to the Department of Management Services for a Florida Certified Contract Manager (FCCM) dedicated exclusively to contract management and oversight.

From the positions in Specific Appropriation 3005, one position is provided to the Department of Management Services for a Florida Certified Contract Negotiator (FCCN) dedicated exclusively to the creation, management, execution, and oversight of IT procurements.

From the positions in Specific Appropriation 3005, nine positions are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include oversight by a certified project management professional over each of the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Florida Turnpike Enterprise Commercial Back Office projects at the Department of Transportation, the Motorist Modernization project at the Department of Highway Safety and Motor Vehicles, and the Reemployment Assistance Modernization and the Consumer-First Workforce Information System projects at the Department of Economic Opportunity.

The Department of Management Services shall prepare a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the Executive Office of the Governor’s Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department shall submit a report by August 1, 2023, for the period April 1, 2023 through June 30, 2023, and quarterly thereafter.

3006 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 196,897

3007 EXPENSES
FROM GENERAL REVENUE FUND 1,250,297

3008 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,184,299

3009 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 35,000,000

Funds in Specific Appropriation 3009 are provided to the Department of Management Services for the costs of the tools and services needed to operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. Funding is limited to assisting state agencies as defined in section 282.318(2), Florida Statutes.

Of these funds, funding is provided for cybersecurity services procured via budget amendment EOG 2021-B0304, approved January 4, 2022, and $1,116,148 is provided for current attack surface management capabilities procured through budget amendment EOG 2021-B0679, approved May 31, 2022, including any necessary costs to add additional agency participants and implementation. No funds are provided for product licenses unused by state agencies. Any procurements or re-procurements shall be awarded by competitive solicitation pursuant to the provisions of section 287.057, Florida Statutes.

Any remaining funds are appropriated for the tools and services needed to operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. The department shall submit quarterly project status reports on the progress of integration for the state Cybersecurity Operations Center to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. The department shall submit a report by August 1, 2023, for the period April 1, 2023 through June 30, 2023, and quarterly thereafter.

3011 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 5,804

3012 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 7,102

3013 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 22,325

3013A QUALIFIED EXPENDITURE CATEGORY
LOCAL GOVERNMENT CYBERSECURITY GRANTS
FROM GENERAL REVENUE FUND 40,000,000

Funds in Specific Appropriation 3013A are provided for the Department of Management Services to administer a competitive cybersecurity grant program that transfers nonrecurring financial assistance to local governments for the development and enhancement of cybersecurity risk management programs. The department is authorized to submit a budget amendment requesting the transfer of funds to the Grants and Aids Cybersecurity Grants Category to be placed in unbudgeted reserve contingent upon submission of a comprehensive grant management plan that includes: (1) eligibility and award criteria, and (2) application submission, application review, grantee notification, and fund transfer/disbursement processes.

From the Grants and Aids - Cybersecurity Grants Category, the department is authorized to submit budget amendments requesting release of funds for transfer to awardees pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the identification of: (1) each local government grant recipient and grant award, and (2) eligibility and award criteria documentation for each grant recipient. Grant applications shall require completion of the Florida Critical Infrastructure Risk Assessment conducted by the Florida Center for Cybersecurity at the University of South Florida. All grants shall be awarded as nonrecurring, and local governments shall utilize the funding pursuant to the provisions of section 282.3185, Florida Statutes, which may include but are not limited to nonrecurring expenses for establishing cybersecurity risk management programs, adopting cybersecurity standards, and implementing vulnerability mitigation. No funding is provided for the department to procure or manage cybersecurity capabilities on behalf of local governments.

SECTION 6 - GENERAL GOVERNMENT

TOTAL: OFFICE OF THE STATE CHIEF INFORMATION OFFICER
FROM GENERAL REVENUE FUND 87,249,193

TOTAL POSITIONS 70.00
TOTAL ALL FUNDS 87,249,193

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

APPROVED SALARY RATE 2,369,260

3014 SALARIES AND BENEFITS POSITIONS 30.00
FROM GENERAL REVENUE FUND 2,212,717
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 1,474,008

From the positions and funds provided in Specific Appropriation 3014, 3015, 3016, and 3021 from the Public Employees Relations Commission Trust Fund, six positions, $608,362 in Salaries and Benefits and associated salary rate of 428,424, $170,076 in Expenses, $124,800 in Other Personal Services, and $2,342 in Transfer to the Department of Management Services - Human Resources Services Purchased per Statewide Contract, are provided to implement provisions of SB 256 relating to Employee Organizations Representing Public Employees and are contingent upon the bill or similar legislation becoming a law.

3015 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 275,072
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 53,985

3016 EXPENSES
FROM GENERAL REVENUE FUND 227,170
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 345,814

3017 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 37,399
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 5,721

3018 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 35,070
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 32,500

3019 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,370
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 2,102

3020 SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM GENERAL REVENUE FUND 27,328

3021 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 7,166
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 5,083

3021A DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 16,005
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 32,010

TOTAL: PUBLIC EMPLOYEES RELATIONS			
FROM GENERAL REVENUE FUND		2,839,297	
FROM TRUST FUNDS			1,951,223
TOTAL POSITIONS		30.00	
TOTAL ALL FUNDS			4,790,520
PROGRAM: COMMISSION ON HUMAN RELATIONS			
HUMAN RELATIONS			
APPROVED SALARY RATE	3,554,203		
3022 SALARIES AND BENEFITS	POSITIONS	75.00	
FROM GENERAL REVENUE FUND		3,906,262	
FROM FEDERAL GRANTS TRUST FUND . . .			1,416,943
3023 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		62,856	
FROM FEDERAL GRANTS TRUST FUND . . .			43,623
3024 EXPENSES			
FROM GENERAL REVENUE FUND		131,248	
FROM FEDERAL GRANTS TRUST FUND . . .			593,052
3025 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		11,736	
FROM FEDERAL GRANTS TRUST FUND . . .			20,900
3026 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM GENERAL REVENUE FUND		430,908	
3027 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		53,506	
FROM FEDERAL GRANTS TRUST FUND . . .			69,000
3028 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM FEDERAL GRANTS TRUST FUND . . .			130,558
3029 SPECIAL CATEGORIES			
ADMINISTRATIVE OVERHEAD			
FROM FEDERAL GRANTS TRUST FUND . . .			272,132
3030 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM FEDERAL GRANTS TRUST FUND . . .			23,753
3031 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		15,092	
FROM FEDERAL GRANTS TRUST FUND . . .			13,140
3032 DATA PROCESSING SERVICES			
NORTHWEST REGIONAL DATA CENTER (NWRDC)			
FROM FEDERAL GRANTS TRUST FUND . . .			116,959
TOTAL: HUMAN RELATIONS			
FROM GENERAL REVENUE FUND		4,611,608	
FROM TRUST FUNDS			2,700,060
TOTAL POSITIONS		75.00	
TOTAL ALL FUNDS			7,311,668
ADMINISTRATIVE HEARINGS			
PROGRAM: ADJUDICATION OF DISPUTES			
APPROVED SALARY RATE	7,488,546		

3033	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	80.00	10,051,196
3034	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			18,082
3035	EXPENSES FROM OPERATING TRUST FUND			1,160,000
3036	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			32,500
3037	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			275,495
3038	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			28,300
3039	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			8,500
3040	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			24,000
3041	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			26,035
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS			11,624,108
	TOTAL POSITIONS		80.00	
	TOTAL ALL FUNDS			11,624,108

PROGRAM: WORKERS' COMPENSATION CLAIMS COURT

APPROVED SALARY RATE 10,562,336

3042	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	136.00	15,666,310
3043	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			17,836
3044	EXPENSES FROM OPERATING TRUST FUND			2,728,172
3045	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			38,950
3046	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			983,324
3047	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			35,535
3048	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			8,779
3049	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			32,000

SECTION 6 - GENERAL GOVERNMENT

3050	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		48,995
TOTAL:	PROGRAM: WORKERS' COMPENSATION CLAIMS COURT FROM TRUST FUNDS		19,559,901
	TOTAL POSITIONS	136.00	
	TOTAL ALL FUNDS		19,559,901
TOTAL:	MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	240,500,459	
	FROM TRUST FUNDS		694,144,065
	TOTAL POSITIONS	1,252.50	
	TOTAL ALL FUNDS		934,644,524
	TOTAL APPROVED SALARY RATE	80,585,238	

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

3051	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .		75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		305,000
3052	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND		200,000
3053	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		2,000,000
3054	SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
3055	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000
3056	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS		2,700,000
	TOTAL ALL FUNDS		2,700,000

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE 4,991,732

3057	SALARIES AND BENEFITS POSITIONS	110.00	
	FROM GENERAL REVENUE FUND	5,896,870	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		1,742,037
3058	EXPENSES FROM GENERAL REVENUE FUND	7,213,373	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		111,253
3059	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,000	

SECTION 6 - GENERAL GOVERNMENT

3060	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		600,000
3061	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND	2,000,000	
3062	FIXED CAPITAL OUTLAY READINESS CENTER REVITALIZATION AND MODERNIZATION PROGRAM (REVAMP) FROM GENERAL REVENUE FUND	7,173,100	
3064	FIXED CAPITAL OUTLAY PANAMA CITY READINESS CENTER FROM GENERAL REVENUE FUND	2,584,356	
3065	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND	40,000	50,000
3066	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	5,167,900	
3067	SPECIAL CATEGORIES JOINT ENLISTMENT ENHANCEMENT PROGRAM FROM GENERAL REVENUE FUND	3,000,000	
3068	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	200,000	
3069	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND	413,500	5,000
3070	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND	171,000	5,000
3071	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		248,930
3072	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND	26,305	8,783
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND	33,901,404	
	FROM TRUST FUNDS		2,771,003
	TOTAL POSITIONS	110.00	
	TOTAL ALL FUNDS		36,672,407

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,553,978

3073	SALARIES AND BENEFITS POSITIONS	30.00	
	FROM GENERAL REVENUE FUND	3,707,256	

SECTION 6 - GENERAL GOVERNMENT

3074	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		54,997	
3075	EXPENSES			
	FROM GENERAL REVENUE FUND		809,501	
3076	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		35,000	
3077	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		25,000	
3078	SPECIAL CATEGORIES			
	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND		48,437	
3079	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		30,200	
3080	SPECIAL CATEGORIES			
	MAINTENANCE AND OPERATIONS CONTRACTS			
	FROM GENERAL REVENUE FUND		22,000	
3081	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		20,000	
3082	SPECIAL CATEGORIES			
	WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD			
	FROM GENERAL REVENUE FUND		246,414	
3083	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		8,993	
3084	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND		8,104	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		5,015,902	
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			5,015,902

FEDERAL/STATE COOPERATIVE AGREEMENTS

APPROVED SALARY RATE 12,389,985

3085	SALARIES AND BENEFITS POSITIONS	318.00		
	FROM GENERAL REVENUE FUND		510,405	
	FROM FEDERAL GRANTS TRUST FUND . . .			17,994,454
3086	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			87,740
3087	EXPENSES			
	FROM GENERAL REVENUE FUND		521,540	
	FROM FEDERAL GRANTS TRUST FUND . . .			9,998,596
3088	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			804,625
3089	FOOD PRODUCTS			
	FROM FEDERAL GRANTS TRUST FUND . . .			500,000
3090	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND . . .			529,059

SECTION 6 - GENERAL GOVERNMENT

3091	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	243,150	8,362,663
3092	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND . . .		920,000
3093	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .		30,000
3094	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		108,639
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND . . . . . . FROM TRUST FUNDS	1,275,095	39,335,776
	TOTAL POSITIONS	318.00	
	TOTAL ALL FUNDS		40,610,871

FLORIDA STATE GUARD

The funds and positions provided in Specific Appropriations 3095 through 3108 are contingent upon HB 1285, or similar legislation, becoming a law.

APPROVED SALARY RATE 898,500

3095	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	11.00	1,234,350
3096	EXPENSES FROM GENERAL REVENUE FUND		18,570,072
3097	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		10,475,000
3098	FIXED CAPITAL OUTLAY STATEWIDE EQUIPMENT STORAGE FROM GENERAL REVENUE FUND		22,700,000
3098A	FIXED CAPITAL OUTLAY STATE GUARD BUILDING - DMS MGD FROM GENERAL REVENUE FUND		10,000,000
3099	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND		1,170,000
3100	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND		29,400
3101	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL REVENUE FUND		2,033,492
3102	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		2,501,309

From the funds in Specific Appropriation 3102, $1,500,000 in nonrecurring funds from the General Revenue Fund are provided for the Digital Forensic Center of Excellence (HF 1613) (SF 2873).

3103	SPECIAL CATEGORIES FLORIDA STATE GUARD - STATE ACTIVATION FROM GENERAL REVENUE FUND		1,000,000

SECTION 6 - GENERAL GOVERNMENT

3104 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 1,187,720

3105 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 33,000

3106 SPECIAL CATEGORIES
AIRCRAFT ACQUISITION
FROM GENERAL REVENUE FUND 38,177,874

3107 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,450

3108 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 30,000

TOTAL: FLORIDA STATE GUARD
FROM GENERAL REVENUE FUND 109,145,667

TOTAL POSITIONS 11.00
TOTAL ALL FUNDS 109,145,667

TOTAL: MILITARY AFFAIRS, DEPARTMENT OF
FROM GENERAL REVENUE FUND 149,338,068
FROM TRUST FUNDS 44,806,779

TOTAL POSITIONS 469.00
TOTAL ALL FUNDS 194,144,847
TOTAL APPROVED SALARY RATE 20,834,195

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

APPROVED SALARY RATE 1,624,300

3109 SALARIES AND BENEFITS POSITIONS 17.00
FROM REGULATORY TRUST FUND 2,508,712

3110 EXPENSES
FROM REGULATORY TRUST FUND 331,722

3111 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 16,859

3112 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 3,064

3113 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 5,061

TOTAL: PUBLIC SERVICE COMMISSIONERS
FROM TRUST FUNDS 2,865,418

TOTAL POSITIONS 17.00
TOTAL ALL FUNDS 2,865,418

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,366,081

3114 SALARIES AND BENEFITS POSITIONS 54.00
FROM REGULATORY TRUST FUND 4,920,806

3115	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		25,667
3116	EXPENSES FROM REGULATORY TRUST FUND		976,576
3117	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		266,200
3118	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND		41,000
3118A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM REGULATORY TRUST FUND		6,529
3119	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		335,325
3120	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		10,728
3121	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		22,155
3122	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND		45,699
3123	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM REGULATORY TRUST FUND		55,323
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		6,706,008
	TOTAL POSITIONS	54.00	
	TOTAL ALL FUNDS		6,706,008

LEGAL SERVICES

APPROVED SALARY RATE 2,087,314

3124	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	30.00	2,838,830
3125	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		12,321
3126	EXPENSES FROM REGULATORY TRUST FUND		357,938
3127	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		57,955
3128	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		4,974
3129	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		10,750

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGAL SERVICES			
FROM TRUST FUNDS			3,282,768
TOTAL POSITIONS		30.00	
TOTAL ALL FUNDS			3,282,768
PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE			
UTILITY REGULATION			
APPROVED SALARY RATE	8,594,320		
3130 SALARIES AND BENEFITS	POSITIONS	146.00	
FROM REGULATORY TRUST FUND			11,700,368
3131 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND			25,667
3132 EXPENSES			
FROM REGULATORY TRUST FUND			1,435,433
3133 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND			273,298
3134 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND			26,047
3135 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND			46,497
TOTAL: UTILITY REGULATION			
FROM TRUST FUNDS			13,507,310
TOTAL POSITIONS		146.00	
TOTAL ALL FUNDS			13,507,310
AUDITING AND PERFORMANCE ANALYSIS			
APPROVED SALARY RATE	1,582,516		
3136 SALARIES AND BENEFITS	POSITIONS	25.00	
FROM REGULATORY TRUST FUND			2,178,048
3137 EXPENSES			
FROM REGULATORY TRUST FUND			291,537
3138 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND			57,955
3139 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND			5,488
3140 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND			9,246
TOTAL: AUDITING AND PERFORMANCE ANALYSIS			
FROM TRUST FUNDS			2,542,274
TOTAL POSITIONS		25.00	
TOTAL ALL FUNDS			2,542,274

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PUBLIC SERVICE COMMISSION			
FROM TRUST FUNDS			28,903,778
TOTAL POSITIONS	272.00		
TOTAL ALL FUNDS			28,903,778
TOTAL APPROVED SALARY RATE	17,254,531		
REVENUE, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES PROGRAM			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
APPROVED SALARY RATE 15,479,613			
3141 SALARIES AND BENEFITS POSITIONS	257.50		
FROM GENERAL REVENUE FUND	11,923,592		
FROM FEDERAL GRANTS TRUST FUND . . .			7,043,549
FROM OPERATING TRUST FUND			2,774,969
3142 OTHER PERSONAL SERVICES			
FROM OPERATING TRUST FUND			74,902
3143 EXPENSES			
FROM GENERAL REVENUE FUND	365,936		
FROM FEDERAL GRANTS TRUST FUND . . .			461,726
FROM OPERATING TRUST FUND			1,342,155
3144 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM OPERATING TRUST FUND			56,000
3145 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM GENERAL REVENUE FUND	1,732,575		
FROM FEDERAL GRANTS TRUST FUND . . .			3,363,235
FROM OPERATING TRUST FUND			75,082
3146 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	26,813		
FROM FEDERAL GRANTS TRUST FUND . . .			428,081
FROM OPERATING TRUST FUND			115,227
3146A SPECIAL CATEGORIES			
CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL			
FROM GENERAL REVENUE FUND	1,578,604		
FROM FEDERAL GRANTS TRUST FUND . . .			252,947
FROM OPERATING TRUST FUND			1,037,943
3147 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM FEDERAL GRANTS TRUST FUND . . .			23,999
FROM OPERATING TRUST FUND			56,034
3148 SPECIAL CATEGORIES			
TENANT BROKER COMMISSIONS			
FROM OPERATING TRUST FUND			350,000
3149 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	16,864		
3150 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	1,261,896		
FROM FEDERAL GRANTS TRUST FUND . . .			150,862
FROM OPERATING TRUST FUND			228,788

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 16,906,280
FROM TRUST FUNDS 17,835,499

TOTAL POSITIONS 257.50
TOTAL ALL FUNDS 34,741,779

PROPERTY TAX OVERSIGHT

APPROVED SALARY RATE 10,273,428

3151 SALARIES AND BENEFITS POSITIONS 160.00
FROM GENERAL REVENUE FUND 12,997,817
FROM CERTIFICATION PROGRAM TRUST FUND 247,272

3152 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 21,503

3153 EXPENSES
FROM GENERAL REVENUE FUND 936,623

3154 AID TO LOCAL GOVERNMENTS
AERIAL PHOTOGRAPHY AND MAPPING
FROM GENERAL REVENUE FUND 175,437
FROM CERTIFICATION PROGRAM TRUST FUND 676,266

From the funds in Specific Appropriation 3154, $175,437 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less (SF 2126) (HF 1848).

3155 SPECIAL CATEGORIES
PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM
FROM CERTIFICATION PROGRAM TRUST FUND 570,148

3156 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 259,323

3157 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 71,239

3158 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 22,000

3159 SPECIAL CATEGORIES
FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS
FROM GENERAL REVENUE FUND 1,322,626

3160 SPECIAL CATEGORIES
FISCALLY CONSTRAINED COUNTIES
FROM GENERAL REVENUE FUND 58,092,492

TOTAL: PROPERTY TAX OVERSIGHT
FROM GENERAL REVENUE FUND 73,899,060
FROM TRUST FUNDS 1,493,686

TOTAL POSITIONS 160.00
TOTAL ALL FUNDS 75,392,746

CHILD SUPPORT ENFORCEMENT

APPROVED SALARY RATE 95,746,264

3161 SALARIES AND BENEFITS POSITIONS 2,266.00
FROM GENERAL REVENUE FUND 46,810,248
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND 1,807,590

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND . . .		93,742,839
3162	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	53,019	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		310,151
	FROM FEDERAL GRANTS TRUST FUND . . .		705,596
3163	EXPENSES		
	FROM GENERAL REVENUE FUND	7,516,366	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		13,336
	FROM FEDERAL GRANTS TRUST FUND . . .		14,569,483
3164	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	158,348	
	FROM FEDERAL GRANTS TRUST FUND . . .		307,381
3164A	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL		
	FROM GENERAL REVENUE FUND	3,246,805	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,302,624
3165	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	1,241,987	
3166	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND	3,926,098	
3166A	SPECIAL CATEGORIES		
	MANATEE COUNTY CLERK OF COURT - CHILD SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,492,261	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,926,743
3166B	SPECIAL CATEGORIES		
	TRANSFER TO MIAMI-DADE COUNTY 11TH DISTRICT STATE ATTORNEY'S OFFICE - CHILD SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	12,794,345	
	FROM FEDERAL GRANTS TRUST FUND . . .		26,276,695
3167	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	5,261,197	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		39,343,279
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		836,969
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		858,628
	FROM FEDERAL GRANTS TRUST FUND . . .		39,330,808
3168	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	273,060	
	FROM FEDERAL GRANTS TRUST FUND . . .		530,054
3169	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,994	
	FROM FEDERAL GRANTS TRUST FUND . . .		192,164
3170	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000

SECTION 6 - GENERAL GOVERNMENT

3171	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND		492,807	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			145,200
	FROM FEDERAL GRANTS TRUST FUND . . .			956,701
TOTAL:	CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND		83,365,535	
	FROM TRUST FUNDS			229,906,241
	TOTAL POSITIONS	2,266.00		
	TOTAL ALL FUNDS			313,271,776

GENERAL TAX ADMINISTRATION

APPROVED SALARY RATE 105,882,196

3172	SALARIES AND BENEFITS POSITIONS	2,146.25		
	FROM GENERAL REVENUE FUND		88,994,537	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,270,684
	FROM OPERATING TRUST FUND			37,453,787
3173	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		6,390	
	FROM OPERATING TRUST FUND			73,237
3174	EXPENSES FROM GENERAL REVENUE FUND		1,470,119	
	FROM OPERATING TRUST FUND			13,368,860
3175	AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND			47,402,734

Funds in Specific Appropriation 3175 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.

3176	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . .			33,807,042
3177	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . .			592,958
3178	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		14,556	
	FROM OPERATING TRUST FUND			1,133,954
3179	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		4,546,596	
	FROM OPERATING TRUST FUND			6,483,717
3180	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND			414,000
3181	SPECIAL CATEGORIES REEMPLOYMENT SERVICES FOR THE DEPARTMENT OF ECONOMIC OPPORTUNITY FROM FEDERAL GRANTS TRUST FUND . . .			25,228,396

Funds in Specific Appropriation 3181 are provided to the Department of Revenue for the reimbursement contract with the Department of Economic Opportunity for reemployment assistance tax collection services.

3182	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			917,449

3183	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	214,749	
	FROM OPERATING TRUST FUND		127,251
TOTAL:	GENERAL TAX ADMINISTRATION		
	FROM GENERAL REVENUE FUND	95,246,947	
	FROM TRUST FUNDS		168,274,069
	TOTAL POSITIONS	2,146.25	
	TOTAL ALL FUNDS		263,521,016
PROGRAM:	INFORMATION SERVICES PROGRAM		
	INFORMATION TECHNOLOGY		
	APPROVED SALARY RATE 9,174,259		
3184	SALARIES AND BENEFITS POSITIONS	182.00	
	FROM GENERAL REVENUE FUND	5,605,954	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,822,099
	FROM OPERATING TRUST FUND		5,005,111
3185	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	67,009	
	FROM FEDERAL GRANTS TRUST FUND . . .		123,202
	FROM OPERATING TRUST FUND		29,839
3186	EXPENSES		
	FROM GENERAL REVENUE FUND	1,019,869	
	FROM FEDERAL GRANTS TRUST FUND . . .		336,073
	FROM OPERATING TRUST FUND		2,049,004
3187	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		109,029
	FROM OPERATING TRUST FUND		274,310
3188	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,013,507	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,400,334
	FROM OPERATING TRUST FUND		1,532,100
3190	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		18,337
	FROM OPERATING TRUST FUND		22,950
3191	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		7,100
	FROM OPERATING TRUST FUND		40,000
3192	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	959,868	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,248,144
	FROM OPERATING TRUST FUND		2,712,068
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	10,666,207	
	FROM TRUST FUNDS		19,729,700
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		30,395,907
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	280,084,029	
	FROM TRUST FUNDS		437,239,195
	TOTAL POSITIONS	5,011.75	
	TOTAL ALL FUNDS		717,323,224
	TOTAL APPROVED SALARY RATE	236,555,760	

SECTION 6 - GENERAL GOVERNMENT

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,816,159		
3193	SALARIES AND BENEFITS	POSITIONS	103.00	
	FROM GENERAL REVENUE FUND		9,328,689	
	FROM FEDERAL GRANTS TRUST FUND . . .			201,295
3194	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		13,622	
	FROM LAND ACQUISITION TRUST FUND . .			75,603
3195	EXPENSES			
	FROM GENERAL REVENUE FUND		923,053	
3196	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,250	
3198	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,595,820	
3200	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND		1,300,000	
3201	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		46,613	
3202	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		28,529	
3203	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		29,634	
3204	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		15,000	
3205	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND		239,235	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		13,521,445	
	FROM TRUST FUNDS			276,898
	TOTAL POSITIONS		103.00	
	TOTAL ALL FUNDS			13,798,343

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	3,159,987		
3206	SALARIES AND BENEFITS	POSITIONS	73.00	
	FROM GENERAL REVENUE FUND		4,809,781	
3207	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		441,652	
	FROM FEDERAL GRANTS TRUST FUND . . .			34,950
3208	EXPENSES			
	FROM GENERAL REVENUE FUND		2,423,596	

SECTION 6 - GENERAL GOVERNMENT

3209	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	1,500,000	
3210	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	13,211	
3211	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GENERAL REVENUE FUND	525,000	
3212	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM FROM GENERAL REVENUE FUND	2,169,285	
3214	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	748,560	
	FROM FEDERAL GRANTS TRUST FUND . . .		106,650
3215	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	40,515	
3216	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	446,526	
3217	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	29,669	
3218	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	18,710	
3219	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	71,690	
	FROM FEDERAL GRANTS TRUST FUND . . .		238
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND	13,238,195	
	FROM TRUST FUNDS		141,838
	TOTAL POSITIONS	73.00	
	TOTAL ALL FUNDS		13,380,033

OFFICE OF ELECTION CRIMES AND SECURITY

APPROVED SALARY RATE 881,544

3220	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	15.00 1,271,756	
3221	EXPENSES FROM GENERAL REVENUE FUND	124,150	
3223	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	7,515	
3225	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,576	

TOTAL: OFFICE OF ELECTION CRIMES AND SECURITY			
FROM GENERAL REVENUE FUND		1,407,997	
TOTAL POSITIONS		15.00	
TOTAL ALL FUNDS			1,407,997
PROGRAM: HISTORICAL RESOURCES			
HISTORICAL RESOURCES PRESERVATION AND EXHIBITION			
APPROVED SALARY RATE	3,305,145		
3226 SALARIES AND BENEFITS	POSITIONS	79.00	
FROM GENERAL REVENUE FUND		589,754	
FROM FEDERAL GRANTS TRUST FUND . . .			412,401
FROM LAND ACQUISITION TRUST FUND . .			4,140,969
3227 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND . . .			184,375
FROM LAND ACQUISITION TRUST FUND . .			1,389,084
FROM OPERATING TRUST FUND			261,753
3228 EXPENSES			
FROM GENERAL REVENUE FUND		7,262	
FROM FEDERAL GRANTS TRUST FUND . . .			465,690
FROM LAND ACQUISITION TRUST FUND . .			1,793,015
FROM OPERATING TRUST FUND			6,000
3229 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND . . .			15,625
FROM LAND ACQUISITION TRUST FUND . .			25,000
3229A FIXED CAPITAL OUTLAY			
REPAIRS AND MAINTENANCE OF HISTORIC PROPERTIES - DMS MGD			
FROM GENERAL REVENUE FUND		3,434,000	

The nonrecurring funds in Specific Appropriation 3229A are provided for lead-based paint abatement at Department of State historical properties.

3230 LUMP SUM			
HISTORIC PROPERTIES MAINTENANCE			
FROM LAND ACQUISITION TRUST FUND . .			500,000
3231 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM FEDERAL GRANTS TRUST FUND . . .			92,615
3232 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		825,000	
FROM FEDERAL GRANTS TRUST FUND . . .			39,245
FROM LAND ACQUISITION TRUST FUND . .			486,561
3233 SPECIAL CATEGORIES			
GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS			
FROM GENERAL REVENUE FUND		1,818,370	
FROM FEDERAL GRANTS TRUST FUND . . .			118,250
FROM LAND ACQUISITION TRUST FUND . .			1,500,000

From the funds in Specific Appropriation 3233, $1,500,000 of recurring funds from the Land Acquisition Trust Fund and $827,370 of nonrecurring funds from the General Revenue Fund are provided for the Department of State 2023-2024 Small Matching Historic Preservation Grants ranked list in its entirety.

The remaining nonrecurring funds in Specific Appropriation 3233 from the General Revenue Fund shall be allocated as follows:

Historic Pensacola (HF 1155) (SF 1671).....	275,000
Preservation of Historical Cuban Exile Materials (HF 0946) (SF 1321).....	500,000
The Commodore Trail Heritage Education Program (HF 0689) (SF 2766).....	216,000

3234	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . .		39,685
3235	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .		3,931 26,437
3236	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	6,667	 1,924 20,242
3237	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES FROM GENERAL REVENUE FUND	56,438,729	

From the funds in Specific Appropriation 3237, $8,458,279 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2023-2024 Historic Preservation Special Category Grant ranked list in its entirety.

The remaining nonrecurring funds in Specific Appropriation 3237 from the General Revenue Fund shall be allocated as follows:

Broad Street Historic Building Restoration (HF 1492) (SF 1676)	750,000
City of Bartow - Cigar Factory Building Improvements (HF 0960) (SF 2062)	250,000
City of High Springs - Priest Theatre (HF 2110) (SF 2886)	1,040,450
Coral Gables Venetian Structural and Surface Repair and Renovation (HF 1917) (SF 1518)	500,000
Harry S. Truman Little White House Exterior Hardening and Interior Restoration (HF 1510) (SF 1367)	300,000
Historic Pensacola (HF 1155) (SF 1671)	750,000
Historic Pigeon Key Restoration and Enhancements Project (HF 1533) (SF 2822)	500,000
Historic St. Augustine Buildings Rehabilitation (HF 2154) (SF 1503)	3,620,000
Hotel Ponce de Leon (HF 2277) (SF 2779)	35,000,000
Italian Club of Tampa - Restoration and Code Compliance Initiative (HF 0789) (SF 2518)	1,000,000
Jacksonville Music History Museum - Casket Factory Restoration (HF 0738) (SF 2843)	500,000
Martin Luther King Beach House Relocation and Restoration (HF 2198) (SF 1568)	400,000
MartinArts: Arts Center for the Treasure Coast (HF 0062) (SF 1225)	250,000
Remediation and Restoration of the Historic Bunnell City Hall (HF 0652)	870,000
San Carlos Institute Structural Repairs - Key West (HF 1532) (SF 2619)	1,250,000
Tampa Theatre Restoration (HF 0791) (SF 2772)	1,000,000

3238	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM LAND ACQUISITION TRUST FUND . .		34,746
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION FROM GENERAL REVENUE FUND	63,119,782	
	FROM TRUST FUNDS		11,557,548
	TOTAL POSITIONS	79.00	
	TOTAL ALL FUNDS		74,677,330

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	4,251,672		
3239	SALARIES AND BENEFITS	POSITIONS	102.00	
	FROM GENERAL REVENUE FUND		6,272,396	
3240	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		252,104	
3241	EXPENSES			
	FROM GENERAL REVENUE FUND		3,781,754	
3242	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		466,715	
3243	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		168,954	
3244	SPECIAL CATEGORIES			
	RICO ACT - ALIEN CORPORATIONS			
	FROM GENERAL REVENUE FUND		262,197	
3245	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		22,475	
3246	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		5,880	
3247	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		33,569	
3248	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND		25,114	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS			
	FROM GENERAL REVENUE FUND		11,291,158	
	TOTAL POSITIONS		102.00	
	TOTAL ALL FUNDS			11,291,158

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	3,226,812		
3249	SALARIES AND BENEFITS	POSITIONS	69.00	
	FROM GENERAL REVENUE FUND		1,614,786	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,770,639
	FROM RECORDS MANAGEMENT TRUST FUND .			861,784
3250	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		81,909	
	FROM FEDERAL GRANTS TRUST FUND . . .			256,152
	FROM RECORDS MANAGEMENT TRUST FUND .			41,272
3251	EXPENSES			
	FROM GENERAL REVENUE FUND		1,601,831	
	FROM FEDERAL GRANTS TRUST FUND . . .			426,392
	FROM RECORDS MANAGEMENT TRUST FUND .			240,658
3252	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY COOPERATIVES			
	FROM GENERAL REVENUE FUND		2,000,000	

SECTION 6 - GENERAL GOVERNMENT

3253	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND	17,304,072	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,150,606
3254	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,960	
	FROM FEDERAL GRANTS TRUST FUND . . .		40,498
	FROM RECORDS MANAGEMENT TRUST FUND .		9,740
3254A	FIXED CAPITAL OUTLAY		
	LIBRARY CONSTRUCTION GRANTS		
	FROM GENERAL REVENUE FUND	9,800,000	

From the nonrecurring funds in Specific Appropriation 3254A, $9,000,000 is provided for the Department of State 2023-2024 Library Construction Grants ranked list in its entirety.

The remaining nonrecurring funds in Specific Appropriation 3254A are provided for the Wakulla County New Library Facility (HF 1631) (SF 2994).

3255	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	226,633	
	FROM FEDERAL GRANTS TRUST FUND . . .		501,966
	FROM RECORDS MANAGEMENT TRUST FUND .		152,059
3256	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	484,388	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,304,848
3257	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	24,950	
3258	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,101	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,308
	FROM RECORDS MANAGEMENT TRUST FUND .		3,724
3259	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,468	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,402
	FROM RECORDS MANAGEMENT TRUST FUND .		7,719
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	33,196,098	
	FROM TRUST FUNDS		9,783,767
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		42,979,865

PROGRAM: CULTURAL AFFAIRS

ARTS AND CULTURE

APPROVED SALARY RATE 608,728

3260	SALARIES AND BENEFITS POSITIONS	14.00	
	FROM GENERAL REVENUE FUND	429,123	
	FROM FEDERAL GRANTS TRUST FUND . . .		534,894
3261	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,239	
3262	EXPENSES		
	FROM GENERAL REVENUE FUND	139,870	
	FROM FEDERAL GRANTS TRUST FUND . . .		24,568

3263 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ARTS GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 582,231

3264 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,100

3264A SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURE BUILDS FLORIDA
FROM GENERAL REVENUE FUND 3,469,042

3265 SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS
FROM GENERAL REVENUE FUND 35,210,000

From the funds in Specific Appropriation 3265, $32,400,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2023-2024 Cultural and Museum Grants General Program Support ranked list.

The remaining nonrecurring funds shall be allocated as follows:

Black History Month Celebration -1619Fest Orlando/Rebel Run 5K (HF 2326) (SF 3091)	160,000
Florida’s Black Music Legacy (SF 3118)	200,000
Harry & Harriette V. Moore Cultural Complex - Cultural Programs & Animatronic Figures (HF 0559) (SF 2448)	200,000
Historic Homestead Town Hall Museum (HF 1525) (SF 2858)	75,000
Palladium Theater Renovation - St. Petersburg College (HF 0994) (SF 1388)	850,000
Penny Lane Beatles Museum Education and Expansion (HF 0306) (SF 1695)	825,000
The Florida Orchestra - Digital Concert Hall (HF 1071) (SF 2855)	500,000

3265A SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK
FROM GENERAL REVENUE FUND 800,000

The nonrecurring funds in Specific Appropriation 3265A are provided to the Florida African American Heritage Preservation Network (FAAHPN) (HF 0402) (SF 1790). The funds shall be used as follows: (a) seventy percent for grants to affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation.

3266 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 104,209
FROM FEDERAL GRANTS TRUST FUND . . . 18,000

3266A SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES
FROM GENERAL REVENUE FUND 500,000

The nonrecurring funds provided in Specific Appropriation 3266A are provided for the Florida Humanities Council (HF 0522)(SF 2865).

3267 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 4,411

3267A SPECIAL CATEGORIES
FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG
FROM GENERAL REVENUE FUND 750,000

The nonrecurring funds in Specific Appropriation 3267A are provided for Preserving Holocaust Survivor Testimonies & Artifacts (HF 1632) (SF 1784).

3268 SPECIAL CATEGORIES
HOLOCAUST DOCUMENTATION AND EDUCATION CENTER
FROM GENERAL REVENUE FUND 100,000

The recurring funds in Specific Appropriation 3268 are provided for a recurring base appropriations project.

3269 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,094

3270 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,354
FROM FEDERAL GRANTS TRUST FUND . . . 1,768

3270A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES -
CULTURAL FACILITIES PROGRAM
FROM GENERAL REVENUE FUND 20,280,059

From the funds in Specific Appropriation 3270A, $7,383,059 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2023-2024 Cultural Facilities ranked list.

The remaining nonrecurring funds in Specific Appropriation 3270A shall be allocated as follows:

African-American Arts and Cultural Center (HF 1987) (SF 1385)	5,000,000
Bakehouse Art Complex Upgrades (HF 2025)	1,000,000
Florida Repertory Theatre Repair and Restoration (HF 1354) (SF 2962)	750,000
Holocaust Documentation & Education Center - Museum Orientation & Multipurpose Theatre (HF 0318) (SF 1072)	1,400,000
Military History Museum Building Expansion - Osceola (SF 2937)	765,000
Pasco County Cultural Arts (HF 1214) (SF 2612)	1,250,000
Polk Museum of Art Expansion Project (HF 1003) (SF 2635)	500,000
Ruth Eckerd Hall Public Safety and Rapid Response Improvements (HF 0995) (SF 2761)	482,000
Tampa Museum of Art Expansion Project (HF 1972) (SF 2632)	1,000,000
The Center for Arts & Innovation (HF 1285) (SF 2770)	750,000

TOTAL: ARTS AND CULTURE
FROM GENERAL REVENUE FUND 61,808,501
FROM TRUST FUNDS 1,161,461

TOTAL POSITIONS 14.00
TOTAL ALL FUNDS 62,969,962

TOTAL: STATE, DEPARTMENT OF
FROM GENERAL REVENUE FUND 197,583,176
FROM TRUST FUNDS 22,921,512

TOTAL POSITIONS 455.00
TOTAL ALL FUNDS 220,504,688
TOTAL APPROVED SALARY RATE 22,250,047

SECTION 6 - GENERAL GOVERNMENT

TOTAL OF SECTION 6

FROM GENERAL REVENUE FUND	3,129,641,637	
FROM TRUST FUNDS		6,942,333,640
TOTAL POSITIONS	18,428.50	
TOTAL ALL FUNDS		10,071,975,277

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION			

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE 7,694,333		
3271	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND	6,561,830	
	FROM STATE COURTS REVENUE TRUST FUND		4,684,586
3272	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	630,917	
	FROM STATE COURTS REVENUE TRUST FUND		60,583
3273	EXPENSES		
	FROM GENERAL REVENUE FUND	1,094,483	
3274	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	19,371	
3275	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	386,205	
3276	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND	15,000	

Funds provided in Specific Appropriation 3276 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

3277	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	46,495	
3278	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,418	
3279	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	248,018	
3280	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	24,308	
3281	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,378	
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND	9,066,423	
	FROM TRUST FUNDS		4,745,169
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		13,811,592

SECTION 7 - JUDICIAL BRANCH

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 13,204,229

3282	SALARIES AND BENEFITS POSITIONS	198.50	
	FROM GENERAL REVENUE FUND	9,179,751	
	FROM ADMINISTRATIVE TRUST FUND		413,457
	FROM STATE COURTS REVENUE TRUST FUND		6,128,180
	FROM COURT EDUCATION TRUST FUND		1,535,871
	FROM FEDERAL GRANTS TRUST FUND		1,216,579
3283	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	355,772	
	FROM ADMINISTRATIVE TRUST FUND		227,485
	FROM STATE COURTS REVENUE TRUST FUND		32,260
	FROM COURT EDUCATION TRUST FUND		108,607
	FROM FEDERAL GRANTS TRUST FUND		132,903
3284	EXPENSES		
	FROM GENERAL REVENUE FUND	2,043,793	
	FROM ADMINISTRATIVE TRUST FUND		284,676
	FROM STATE COURTS REVENUE TRUST FUND		88,500
	FROM COURT EDUCATION TRUST FUND		1,904,449
	FROM FEDERAL GRANTS TRUST FUND		872,006
	FROM GRANTS AND DONATIONS TRUST FUND		4,000
3285	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,735	
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM COURT EDUCATION TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		26,332
3286	SPECIAL CATEGORIES GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	370,000	
3287	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	844,890	
	FROM ADMINISTRATIVE TRUST FUND		151,000
	FROM COURT EDUCATION TRUST FUND		106,105
	FROM FEDERAL GRANTS TRUST FUND		772,755
	FROM GRANTS AND DONATIONS TRUST FUND		290
3288	SPECIAL CATEGORIES FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	647,124	
	FROM STATE COURTS REVENUE TRUST FUND		101,124
3289	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	53,626	
3290	SPECIAL CATEGORIES COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND	209,533	
3291	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	46,159	
	FROM COURT EDUCATION TRUST FUND		7,500
	FROM FEDERAL GRANTS TRUST FUND		5,500
3292	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,441	
	FROM ADMINISTRATIVE TRUST FUND		181

SECTION 7 - JUDICIAL BRANCH

FROM COURT EDUCATION TRUST FUND . .		3,360
FROM FEDERAL GRANTS TRUST FUND . . .		3,620
3293 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	2,863,867	
FROM ADMINISTRATIVE TRUST FUND . . .		150,000
FROM STATE COURTS REVENUE TRUST FUND		448,696
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	16,761,691	
FROM TRUST FUNDS		14,785,436
TOTAL POSITIONS	198.50	
TOTAL ALL FUNDS		31,547,127

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3293A AID TO LOCAL GOVERNMENTS		
COUNTY COURTHOUSE FACILITIES		
FROM GENERAL REVENUE FUND	250,000	

Funds in Specific Appropriation 3293A are provided for the Baker County Courthouse Generator (SF 1831) (HF 2126).

3293B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES		
FROM GENERAL REVENUE FUND	8,350,000	

Funds in Specific Appropriation 3293B are provided for the following nonrecurring fixed capital outlay projects:

Hardee County Courthouse Annex Improvements (SF 2054) (HF 1835)	850,000
Harriett T. Moore Justice Center Addition/Expansion (SF 1808)	5,500,000
Polk County Courthouse Roof Replacement (SF 1259) (HF 0970)	2,000,000

TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND	8,600,000	
TOTAL ALL FUNDS		8,600,000

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE	41,948,427	
3294 SALARIES AND BENEFITS POSITIONS	504.00	
FROM GENERAL REVENUE FUND	45,075,137	
FROM ADMINISTRATIVE TRUST FUND . . .		1,264,317
FROM STATE COURTS REVENUE TRUST FUND		14,674,625
3295 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	151,904	
3296 EXPENSES		
FROM GENERAL REVENUE FUND	4,412,154	
FROM ADMINISTRATIVE TRUST FUND . . .		94,669
FROM STATE COURTS REVENUE TRUST FUND		125,000
3297 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	134,811	
FROM ADMINISTRATIVE TRUST FUND . . .		27,000

SECTION 7 - JUDICIAL BRANCH

3297A	FIXED CAPITAL OUTLAY BERNIE MCCABE SECOND DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTION - DMS MGD FROM GENERAL REVENUE FUND	9,000,000	

Funds in Specific Appropriation 3297A are provided for the completion of the Bernie McCabe 2nd District Court of Appeal Courthouse. Upon the completion of construction, the courthouse shall be included in the Department of Management Services Florida Facilities Pool pursuant to chapter 255, Florida Statutes.

3298	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	56,192	
3299	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	857,496	
3300	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	190,821	
3301	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM STATE COURTS REVENUE TRUST FUND	4,549	26,151
3302	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	319,269	
3303	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	76,139	
3304	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM STATE COURTS REVENUE TRUST FUND	92,179	1,809 1,308
3305	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	171,100	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND	60,541,751	
	FROM TRUST FUNDS		16,214,879
	TOTAL POSITIONS	504.00	
	TOTAL ALL FUNDS		76,756,630

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 263,530,774

3306	SALARIES AND BENEFITS POSITIONS 3,049.50 FROM GENERAL REVENUE FUND	319,798,744	
	FROM ADMINISTRATIVE TRUST FUND . . .		323,072
	FROM STATE COURTS REVENUE TRUST FUND		55,277,215
	FROM FEDERAL GRANTS TRUST FUND . . .		7,581,660
3307	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	9,381,719	
	FROM STATE COURTS REVENUE TRUST FUND		200,213
	FROM FEDERAL GRANTS TRUST FUND . . .		26,101

SECTION 7 - JUDICIAL BRANCH

	FROM GRANTS AND DONATIONS TRUST FUND		242,521
3308	EXPENSES		
	FROM GENERAL REVENUE FUND	6,452,108	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,928
	FROM FEDERAL GRANTS TRUST FUND . . .		110,616
3309	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	198,259	
3310	SPECIAL CATEGORIES		
	PROBLEM SOLVING COURTS		
	FROM GENERAL REVENUE FUND	11,852,153	

From the funds in Specific Appropriation 3310, $9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.

From the funds in Specific Appropriation 3310, $1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua	150,000
Clay	150,000
Duval	200,000
Escambia	150,000
Leon	125,000
Okaloosa	150,000
Orange	200,000
Pasco	150,000
Pinellas	150,000

If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.

From the funds in Specific Appropriation 3310, $835,024 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Early Childhood Court (SF 2174) (HF 1749)	320,000
Juvenile Drug Court (SF 1206) (HF 0377)	515,024

3311	SPECIAL CATEGORIES		
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS		
	FROM GENERAL REVENUE FUND	2,042,854	
3312	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND	4,998,442	
3313	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	12,341,897	

From the funds in Specific Appropriation 3313, $5,000,000 in recurring funds and $500,000 in nonrecurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project) (SF 1274) (HF 0735). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

SECTION 7 - JUDICIAL BRANCH

From the funds in Specific Appropriation 3313, $6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3313, $100,000 in nonrecurring funds from the General Revenue Fund is provided for the Fort Lauderdale Community Court (SF 1251) (HF 0873).

3314	SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM FROM GENERAL REVENUE FUND	316,000	

Funds in Specific Appropriation 3314 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

3315	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,160,449	
3316	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	143,310	
3317	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	57,133	
3318	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND	3,742,948	
3319	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	23,232,039	1,104,930
3320	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE COURTS REVENUE TRUST FUND . . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	563,697	350 26,717 380
3321	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	2,326,605	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND . . . . . . FROM TRUST FUNDS	398,608,357	64,897,703
	TOTAL POSITIONS	3,049.50	
	TOTAL ALL FUNDS		463,506,060

COURT OPERATIONS - COUNTY COURTS

APPROVED SALARY RATE 73,598,838

3322	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	670.00 106,930,191	

SECTION 7 - JUDICIAL BRANCH

	FROM STATE COURTS REVENUE TRUST FUND		6,696,582
3323	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	27,244	
3324	EXPENSES FROM GENERAL REVENUE FUND	2,940,646	
3325	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,000	
3326	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	75,000	
3327	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	468,000	
3328	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	97,314	
3329	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	30,382	
3330	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	118,629	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND	110,702,406	
	FROM TRUST FUNDS		6,696,582
	TOTAL POSITIONS	670.00	
	TOTAL ALL FUNDS		117,398,988

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE 430,345

3331	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	5.00 501,507	
3332	EXPENSES FROM GENERAL REVENUE FUND	150,205	
3333	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,638	
3334	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	217,518	
3335	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	555	
3336	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	231,294	

Funds in Specific Appropriation 3336 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

SECTION 7 - JUDICIAL BRANCH

3337	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	880	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
	FROM GENERAL REVENUE FUND	1,103,597	
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		1,103,597
TOTAL:	STATE COURT SYSTEM		
	FROM GENERAL REVENUE FUND	605,384,225	
	FROM TRUST FUNDS		107,339,769
	TOTAL POSITIONS	4,526.00	
	TOTAL ALL FUNDS		712,723,994
	TOTAL APPROVED SALARY RATE	400,406,946	
TOTAL OF SECTION 7			
	FROM GENERAL REVENUE FUND	605,384,225	
	FROM TRUST FUNDS		107,339,769
	TOTAL POSITIONS	4,526.00	
	TOTAL ALL FUNDS		712,723,994

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2023-2024

This section provides instructions for implementing the Fiscal Year 2023-2024 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

Unless otherwise specified in this section, references to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsections (1) and (2). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

Effective July 1, 2023, the elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriation 2103 to increase the annual base rate of pay over the June 30, 2023, base rate of pay for the elected officers, members of commissions, and designated employees as provided in the following table.

Governor	141,400
Lieutenant Governor	135,516
Chief Financial Officer	139,988
Attorney General	139,988
Commissioner of Agriculture	139,988
Supreme Court Justice	251,414
Judges - District Courts of Appeal	212,562
Judges - Circuit Courts	191,163
Judges - County Courts	180,616
Judges of Compensation Claims	172,000
State Attorneys	212,562
Public Defenders	212,562
Commissioner - Public Service Commission	150,480
Commissioner - Florida Gaming Control Commission	150,480
Public Employees Relations Commission Chair	111,449
Public Employees Relations Commission Commissioners	52,838
Commission on Offender Review Chair	141,750
Commission on Offender Review Commissioners	131,250
Criminal Conflict and Civil Regional Counsels	136,810

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(b) Employee Compensation

Effective July 1, 2023, funds are provided in Specific Appropriation 2103 to increase each eligible employee's June 30, 2023, base rate of pay by 5.0 percent to address elevated inflation and provide a competitive pay adjustment. This pay adjustment shall apply to each eligible employee in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, the pay plans administered by the Justice Administration Commission, a military employee of the Florida National Guard on full-time military duty, and a non-career service employee of the Florida School for the Deaf and the Blind. This pay adjustment shall be made before any other adjustments authorized in subsection (2) of section 8.

(2) SPECIAL PAY ISSUES

(a) Agency Discretionary Pay Plans

1. Effective October 1, 2023, from the funds in Specific Appropriation 2103, $37,807,316 from the General Revenue Fund and $56,841,549 from trust funds are provided for agencies to grant special pay adjustments to address pay plan compression, recruitment, and retention issues for eligible employees or cohorts of employees.

2. Each state agency may submit a plan for implementation of the special pay adjustments, which shall include at a minimum, the position number for each employee receiving a pay adjustment, the associated class code and class title, the base rate of pay prior to the special pay adjustment, but after the 5.0 percent statewide pay adjustment authorized in subsection (1)(b), the new base rate of pay after the special pay adjustment, the associated benefits, total budget allocated for each position and the fund source to be used. Plans must include the total budget and associated salary rate allocated for both Fiscal Year 2023-2024 (9 months), and the full year amount. Plans must be submitted by August 1, 2023, to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. These funds shall be held in reserve until budget amendments submitted for the distribution of these funds and associated salary rate are approved by the Legislative Budget Commission, pursuant to the provisions of chapter 216, Florida Statutes.

3. The following represents the maximum amount that each agency may include as the full year cost, including associated benefits, of the proposed special pay adjustments authorized in this subsection:

Agency for Health Care Administration	
General Revenue	107,332
Trust Funds	1,793,820
Agency for Persons with Disabilities	
General Revenue	1,573,967
Trust Funds	1,219,817
Department of Agriculture & Consumer Services	
General Revenue	4,965,054
Trust Funds	6,940,208
Department of Business & Professional Regulation	
General Revenue	3,683
Trust Funds	3,210,394
Department of Children & Families	
General Revenue	7,362,298
Trust Funds	6,350,807
Department of Citrus	
Trust Funds	68,827
Department of Corrections	
General Revenue	6,561,137
Trust Funds	477,912
Department of Economic Opportunity	
General Revenue	146,904
Trust Funds	1,641,794
Department of Education - Board of Governors	
General Revenue	125,256
Trust Funds	15,323
Department of Education - Division of Blind Services	
General Revenue	85,633
Trust Funds	196,984
Department of Education - Division of Vocational Rehabilitation	
General Revenue	197,156
Trust Funds	743,027
Department of Education - Florida School for the Deaf & the Blind	
General Revenue	680,086
Trust Funds	34,666
Department of Education - State Board of Education	
General Revenue	510,402
Trust Funds	950,595
Department of Elder Affairs	
General Revenue	199,011
Trust Funds	266,988
Department of Environmental Protection	
General Revenue	90,870
Trust Funds	3,654,546

Department of Financial Services	
General Revenue	270,982
Trust Funds	3,776,070
Department of Financial Services - Office of Financial Regulation	
Trust Funds	2,089,619
Department of Financial Services - Office of Insurance Regulation	
Trust Funds	1,553,360
Department of Health	
General Revenue	4,553,212
Trust Funds	14,088,128
Department of Juvenile Justice	
General Revenue	2,941,086
Trust Funds	865,246
Department of Law Enforcement	
General Revenue	1,790,459
Trust Funds	1,215,413
Department of Legal Affairs	
General Revenue	3,395,680
Trust Funds	3,035,270
Department of Management Services	
General Revenue	214,564
Trust Funds	1,122,918
Department of Management Services - Administrative Hearings	
Trust Funds	425,423
Department of Management Services - Commission on Human Relations	
General Revenue	62,910
Trust Funds	11,329
Department of Management Services - Public Employees Relations Commission	
General Revenue	25,014
Trust Funds	22,979
Department of Military Affairs	
General Revenue	163,156
Trust Funds	316,899
Department of Revenue	
General Revenue	2,910,287
Trust Funds	2,638,644
Department of State	
General Revenue	394,303
Trust Funds	125,138
Department of the Lottery	
Trust Funds	508,280
Department of Transportation	
Trust Funds	9,574,555
Department of Veterans' Affairs	
General Revenue	132,081
Trust Funds	1,459,120
Executive Office of the Governor - Division of Emergency Management	
General Revenue	484,461
Trust Funds	288,868
Fish & Wildlife Conservation Commission	
General Revenue	605,717
Trust Funds	2,389,742
Florida Commission on Offender Review	
General Revenue	171,965
Trust Funds	1,125
Florida Gaming Control Commission	
Trust Funds	101,923
Justice Administrative Commission	
General Revenue	125,575
Justice Administrative Commission - Appellate Public Defenders	
General Revenue	62,583
Trust Funds	640
Justice Administrative Commission - Capital Collateral Regional Counsels	
General Revenue	80,918
Justice Administrative Commission - Criminal Conflict & Civil Regional Counsel	
General Revenue	195,288
Trust Funds	18,224
Justice Administrative Commission - Guardian Ad Litem	
General Revenue	847,003
Trust Funds	67,292
Justice Administrative Commission - Public Defenders	

General Revenue	1,333,538
Trust Funds	201,017
Justice Administrative Commission - State Attorneys	
General Revenue	3,217,630
Trust Funds	890,620
Public Service Commission	
Trust Funds	416,657
State Court System	
General Revenue	3,822,553
Trust Funds	1,018,525

(b) Department of Corrections

1. Effective July 1, 2023, funds are provided in Specific Appropriation 2103 to adjust the minimum annual base rate of pay to the levels listed below for each eligible employee in one of the following position classifications:

Correctional Officer (8003)	45,760
Correctional Officer Sergeant (8005)	50,336
Correctional Officer Lieutenant (8011)	57,887
Correctional Officer Captain (8013)	63,675
Correctional Officer Major-SES (8015)	76,409
Correctional Officer Colonel-SES (8017)	84,050
Assistant Warden-DC (7941)	92,456
Warden-DC (7948)	110,946
Assistant Regional Director-DC (8273)	122,041
Regional Director of Institutions-DC (8271)	134,245
Classification Supervisor (8053)	76,409
Correctional Service Administrator-SES (8058)	84,050
Assistant Chief of Investigations-DC (9019)	84,365
Chief Internal Auditor-DC (8961)	109,069
Chief of Investigations-DC (9032)	109,069
Deputy Inspector General-DC (8019)	122,183
Correctional Probation Officer (8036)	45,760
Correctional Probation Senior Officer (8039)	52,624
Correctional Probation Specialist (8040)	52,624
Correctional Probation Supervisor (8045)	57,887
Correctional Probation Senior Supervisor (8046)	63,675
Deputy Circuit Administrator-DC (5258)	92,456
Circuit Administrator-DC (5256)	110,946
Assistant Regional Director Community Corrections (5259)	122,041
Regional Director of Community Corrections-DC (8272)	134,245
Inspector (8026)	52,800
Senior Inspector (8028)	60,500
Inspector Supervisor (8029)	73,700

2. Effective July 1, 2023, from funds provided in Specific Appropriation 2103, $3,400,000 from the General Revenue Fund is provided for the Department of Corrections to grant a special pay adjustment to the annual base rate of pay, after the pay adjustments are made pursuant to paragraphs (1)(b) and (2)(b), for a retention pay plan for correctional officers, correctional probation officers, and inspectors as follows:

$1,000 special pay adjustment for each employee with at least two years but less than three years of combined continuous service in one or more of the position classification codes listed below.

$500 special pay adjustment for each employee with at least five years but less than six years of combined continuous service in one or more of the position classification codes listed below.

$1,000 special pay adjustment for each employee with at least eight years but less than nine years of combined continuous service in one or more of the position classification codes listed below.

For purposes of this subsection the term "correctional officer" means an employee of the Department of Corrections in the following classification codes: Correctional Officer (8003); Correctional Officer Sergeant (8005); Correctional Officer Lieutenant (8011); Correctional Officer Captain (8013); Correctional Officer Major (8015); and Correctional Officer Colonel (8017). For purposes of retention pay plan implementation, the term "correctional probation officer" means an employee of the Department of Corrections in the following classification codes: Correctional Probation Officer (8036); Correctional Probation Senior Officer (8039); Correctional Probation Specialist (8040); Correctional Probation Supervisor (8045); and Correctional Probation Senior Supervisor (8046). For purposes of retention pay plan implementation, the term "inspector" means an

employee of the Department of Corrections in the following classification codes: Inspector-DC (8026); Senior Inspector-DC (8028); and Inspector Supervisor-DC (8029).

3. Effective July 1, 2023, funds are provided in Specific Appropriation 2103 to grant a special pay adjustment of 5.0 percent, after the pay adjustment is made pursuant to paragraph (1)(b), for maintenance staff in correctional facilities. For the purposes of this subsection the term "maintenance staff" means an employee of the Department Of Corrections in the following classification codes:

Vocational Instructor III - F/C (1315); Engineering Technician IV (4612); Construction Projects Consultant I (4691); Construction Projects Consultant II (4692); Maintenance & Construction Superintendent (6387); Plumber (6441); Master Electrician (6446); Senior Refrigeration Mechanic (6454); Maintenance Mechanic - F/C (6469); and Electronic Technician II (7234).

4. Effective July 1, 2023, funds are provided in Specific Appropriation 2103 in the amount of $4,285,364 from the General Revenue Fund and $327,844 from trust funds for the Department of Corrections to grant special pay adjustments, after the pay adjustment is made pursuant to paragraph (1)(b), for educational staff. For the purposes of this subsection the term "educational staff" means an employee of the Department of Corrections in the following classifications codes:

Vocational Teacher (8085), Academic Teacher (8093), Special Education Teacher (9095), Wellness Education Specialist I (5567), Placement & Transition Specialist (8081), Education Supervisor I-SES (8082), Education Supervisor II-SES (8083), Chaplain (5819), Senior Chaplain (5823), Correctional Chaplaincy Services Specialist (8099).

5. Effective July 1, 2023, $19,030,000 in recurring funds and $19,030,000 in nonrecurring funds from the General Revenue Fund are provided in Specific Appropriation 2103 to grant a one-time $5,000 hiring and retention bonus for correctional officers at 15 targeted high vacancy correctional facilities within the Department of Corrections. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds is contingent upon the approval of a detailed spend plan identifying vacancy rates, turnover rates, and the number of correctional officers receiving the bonus.

(c) Justice Administration Attorneys

Effective July 1, 2023, from the funds provided in Specific Appropriation 2103, $20,900,000 from the General Revenue Fund and $3,900,000 from trust funds is provided to grant special pay adjustments, after the pay adjustment is made pursuant to paragraph (1)(b). At the discretion of each Judicial Circuit (Circuit), Office of Criminal Conflict and Civil Regional Counsel (RCC), and Capital Collateral Regional Counsel (CCRC), and based upon the provided allotment, each Circuit, RCC, and CCRC may grant a special pay adjustment of up to 10.0 percent, for eligible employees in one of the following position classifications:

Assistant State Attorney (6901); Assistant Public Defender (5901); Assistant Public Defender Chief (5909); Assistant Regional Counsel (9901); Assistant Regional Counsel Supervisor (9903); Assistant Regional Counsel Chief (9909); Assistant Capital Collateral Counsel (4801); Assistant Capital Collateral Counsel I (4803); Assistant Capital Collateral Counsel II (4805); Assistant Capital Collateral Counsel IV (4809); and Assistant Capital Collateral Counsel IV (4811).

(d) Division of Administrative Hearings

Effective July 1, 2023, funds are provided in Specific Appropriation 2103 for the Division of Administrative Hearings to increase the annual base rate of pay of Administrative Law Judges to $172,000.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency’s budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Administrative Health Insurance Assessment

Funds are provided in each agency's budget to pay an administrative health insurance assessment equal to the employer's cost of single employee health care coverage for each vacant position eligible for coverage through the Division of State Group Insurance.

(c) State Health Insurance Plans and Benefits

1. For the period July 1, 2023, through June 30, 2024, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2023, through June 30, 2024, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2024, for the 2024 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2023 plan year.

4. Effective July 1, 2023, the state health insurance plans, as defined in subsection (3)(c), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2023, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective January 1, 2024, the Division of State Group Insurance shall continue to allow service delivery through telehealth in its health benefits contracts.

7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of $41.66 for employees with individual coverage and $83.33 for employees with family coverage.

8.a. The Department of Management Services shall continue the pilot program within the PPO plan and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2024 plan year.

b. For the pilot program, the department shall contract with a third party provider through a competitive solicitation to establish the third-party solution to treat, reduce, and prevent obesity and obesity-related conditions in the State Group Insurance program population. The third party provider must demonstrate a unique competency to monitor, manage access to, and achieve cost containment related to the prescribing of glucagon-like peptide 1 agonists (GLP-1s) within the State Group Insurance Program. The third party provider must possess enterprise level experience managing GLP-1 utilization, have demonstrated sustained outcomes for participants using GLP-1s, and have results showing the ability to successfully taper clinically-appropriate

members off of GLP-1 medications.

c. The participation in the pilot program will be limited to 2,500 members. The department shall establish criteria, which shall include, but not be limited to:

i. Members of the PPO plan or HMO plan during the 2023 and 2024 plan year;

ii. Completion of a health risk assessment during the 2023 plan year;

iii. Consent to provide personal and medical information to the department; and

iv. Referral and supervision of a physician participating in the PPO and HMO networks during the 2023 plan year.

By January 15, 2024, the Department of Management Services will report to the Legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

d. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses that would be incurred if the pilot program services were provided by the PPO plan or self-insured HMO plans. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

e. Compensation under the contract shall be paid from the State Employees Health Insurance Trust Fund. The third-party provider shall be compensated based solely on a per-enrollee fee which in the aggregate may not exceed $3.0 million for Plan Year 2024. Any additional savings shall revert back to the State Employees Health Insurance Trust Fund. The fee shall be paid from the trust fund based upon the cost savings generated by the drug cost containment measures and behavior change program employed by the third-party provider. Cost savings in pharmacy and medical expenses include, but are not limited to avoided or delayed use of GLP-1 medications, selection and prescription of lower cost alternatives to FDA approved medications for chronic weight management or diabetes, appropriate tapering off of such medication, and continued weight management after tapering.

f. The third party provider shall provide the department information regarding the costs associated with the medical and pharmacy costs associated with the services provided during the plan year. The third party provider may provide potential cost savings in plan expenses, including, but not limited to, avoided or delayed use of GLP-1 medications, selection and prescription of lower cost alternatives to FDA approved medications for chronic weight management or diabetes, appropriate tapering off of such medication, and continued weight management after tapering.

g. The Department of Management Services shall review the results and outcomes of the pilot program beginning June 30, 2024. The department shall provide a final report by December 15, 2024, to be submitted to the Legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the State Group Insurance program on a per member per month basis and the total cost of each participant’s annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The department must include recommendations to treat, reduce, and prevent obesity in the state employee population.

h. In the event the Department of Management Services does not execute a contract with a third party provider by January 1, 2024, the department shall continue the pilot program within the PPO and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2024 plan year.

9.a. Effective with the 2024 plan year, the Department of Management Services shall continue the Diabetes Pilot Program within the PPO and the self-insured HMO plans.

b. The pilot program will be limited to 2,000 participants. Participants

must be members of the PPO plan or a self-insured HMO plan during the 2024 plan year.

c. The department shall establish criteria for the diabetes pilot program that includes offering participants:

i. A cellular meter that provides real time feedback for glucose readings;

ii. Testing strips and related supplies for enrolled members;

iii. Continuous remote monitoring with emergency outreach; and

iv. Live coaching from certified diabetes educators.

The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbA1c and hypoglycemia levels.

By January 15, 2024, the department shall report to the Legislature the number of individuals who applied to participate in the diabetes pilot program and the number of participants who enrolled in the pilot program.

(d) State Group Health Insurance Premiums for the Period July 1, 2023, through June 30, 2024.

Funds are provided in each state agency and state university's budget to pay the state share of the State Group Health Insurance premiums for the fiscal year. The agencies shall pay the specified premiums on behalf of employees who have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

1. For the coverage period beginning August 1, 2023, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

a. Standard Plan or High Deductible Plan - Individual - $763.46

b. Standard Plan or High Deductible Plan - Family - $1,651.08

c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - $805.12

d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - $1,801.08

e. Standard Plan for each employee participating in the Spouse Program - Family - $900.54

f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - $770.12

g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - $1,685.38

h. High Deductible Plan for each employee participating in the Spouse Program - Family - $842.70

2. For the coverage period beginning August 1, 2023, the employee share of the State Group Health Insurance premiums per month shall be as follows:

a. Standard Plan - Individual - $50.00

b. Standard Plan - Family - $180.00

c. High Deductible Plan - Individual - $15.00

d. High Deductible Plan - Family - $64.30

e. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Individual - $8.34

f. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Family - $30.00

g. Standard Plan or High Deductible Plan for each employee participating

in the Spouse Program - $15.00

3. For the coverage period beginning August 1, 2023, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:

a. Standard Plan - One Eligible - $430.18

b. Standard Plan - One Under/One Over - $1,243.63

c. Standard Plan - Both Eligible - $860.35

d. High Deductible Plan - One Eligible - $324.26

e. High Deductible Plan - One Under/One Over - $1,061.06

f. High Deductible Plan - Both Eligible - $648.52

g. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

4. For the coverage period beginning August 1, 2023, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:

a. High Deductible Plan - Individual - $736.80

b. High Deductible Plan - Family - $1,632.05

c. The monthly premium for an "early retiree" participating in the Standard Plan shall be equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the Standard Plan with the same coverage.

5. For the coverage period beginning August 1, 2023, a COBRA participant participating in the State Group Health Insurance program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(e) The State Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2023, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or Florida College System institution to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established

or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2023-2024 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2022-2023 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7)(d), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigations.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10 percent and a midnight shift differential of 15 percent to duty officers who are assigned to work those respective shifts.

(i) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties at $5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia counties at $5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(j) The Department of Highway Safety and Motor Vehicles may grant special duties pay additives of $2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(k) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of $1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties for class codes 0108, 2236, 6466, 0162, 0045, 3142, and 0004. These critical market pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, these counties.

(l) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of $5,000 per year to non-sworn Florida Highway Patrol personnel for class codes 8407, 8410, 8417, and 8513 working and residing in the following counties: Duval, Nassau, Baker, Clay, St. Johns, Hillsborough, Polk, Pinellas, Manatee, Pasco, Lee, Charlotte, Glades, Hendry, Collier, Miami-Dade, Monroe, Palm Beach, Martin, Broward, Seminole, Orange, Lake, Osceola, and Brevard. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within.

(m) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of $5,000 per year to Motorist Services personnel for class codes 9000 and 9002 working and residing in Miami-Dade and Broward counties. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within those counties. In addition, Motorist Services personnel for class code 9018 with the working class title of Community Outreach Specialist shall also receive a $5,000 critical market pay additive per year.

(n) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of $162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(o) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(p) The Department of Transportation is authorized to grant a pay additive of $2.00 per hour for incident management services performed for critical coverage areas on the state highway system during nonstandard work hours, including nights and weekends.

(q) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, for those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(r) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(s) The Department of Corrections may continue to grant a one-time $1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(t) The Department of Corrections may grant a one-time $1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(u) The Department of Children and Families may grant a temporary special duties pay additive of five percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(v) The Department of Lottery is authorized to provide a critical market pay (CMP) additive of $1,300 to Lottery personnel working in the following district offices: Hillsborough, Lee, Palm Beach and Miami-Dade. These critical market pay additives shall be granted only during the time the employee resides in, and is assigned duties within those areas.

(w) The Department of Financial Services may grant temporary special duty pay additives of $2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(6) COLLECTIVE BARGAINING

All collective bargaining issues at impasse between the State of Florida and AFSCME, the State Employees Attorneys Guild, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, the Florida Nurses Association, and the Florida State Lodge Fraternal Order of Police related to wages, insurance benefits, and other economic issues shall be resolved pursuant to Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE," (4) OTHER BENEFITS," and Item "(5) PAY ADDITIVE AND OTHER INCENTIVE PROGRAMS," and other legislation enacted to implement this act.

SECTION 9. The nonrecurring sum of $106,758,921 from the School District and Community College District Capital Outlay and Debt Service Trust Fund is appropriated as fixed capital outlay to the Department of Education for Fiscal Year 2022-2023. Funds shall be distributed to school districts and community colleges in accordance with section 9, Article XII, of the Florida Constitution. This section is effective upon becoming a law.

SECTION 10. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines or Public-Private Partnership Guidelines.

University of North Florida - Athletics Performance Center.

University of Central Florida - Football Stadium South Tower; McNamara Cove; Football Practice Field; Renovation and Expansion of Stadium Parking Lot E2; Wayne Densch Sports Center Renovation; and Football Stadium North Tower Addition.

Florida State University - Academic Hotel; Football Operations Facility; Campbell Stadium Repair and Improvements; Campbell Stadium Seating Enhancements; and Athletic Facilities Renovations.

SECTION 11. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the Donald L. Tucker Civic Center.

SECTION 12. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the FBC Mortgage facility in Orlando, Florida.

SECTION 13. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Daytona State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main Daytona Beach Campus, Advanced Technology College (special purpose center), Flagler/Palm Coast Center, Deland (West) Campus, Deltona Center, and New Smyrna Beach-Edgewater (South) Center using local funds.

Florida SouthWestern State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs,

offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purposes centers.

The College of the Florida Keys - Acquire land and facilities in Monroe County, Big Pine Key and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking, from local funds and/or capital improvement fees, at our State Board of Education approved campuses, centers, and special purpose centers.

Indian River State College - Acquire land and facilities and construct, remodel, or renovate facilities of classrooms, labs, offices, support space, and parking for the State Board of Education approved Massey (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center.

Lake-Sumter State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, meeting rooms, academic and student support space, utilities, and parking, using private-public partnership funding or local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Lake-Sumter State College - Acquire land and facilities using local funds for future growth and development of a new campus, center, or special purpose center in South Lake County near the Four Corners or Cagan Crossings area where Orange, Polk, Osceola, and Lake Counties meet, subject to State Board of Education approval.

Lake-Sumter State College - Acquire land and facilities using City of Eustis donated property and local funds for future growth and development of a new special purpose center in Eustis, Florida for a Commercial Driver License (CDL) training program and other select workforce programs, subject to State Board of Education approval.

Miami Dade College - Acquire land and facilities and construct, remodel, or renovate facilities of classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Padron Campus, Hialeah Campus, West Campus, and Entrepreneurial Education Center.

Miami Dade College - Acquire land and facilities for future growth and development of a new campus or center in Miami-Dade County and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking from local funds, subject to State Board of Education approval.

Pensacola State College - Construct an Advanced Manufacturing Facility from local funds at the State Board of Education approved Pensacola Campus.

Pensacola State College - Construct a Workforce Development Center from local funds at the State Board of Education approved Pensacola Campus.

Pensacola State College - Construct a Workforce Development Facility from local funds at the State Board of Education approved Milton Campus.

Santa Fe College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, academic and student support spaces, utilities, and parking from local funds and/or capital improvement fees at the State Board of Education campuses, centers, and special purpose centers.

Santa Fe College - Add approximately 1,500 net square feet of conditioned and unconditioned space for academic and student support service spaces using local funds for the new science and technology charter school in G Building on the State Board of Education approved Northwest Campus (Gainesville).

Seminole State College of Florida - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, meeting rooms, academic and student support space, and parking, utilizing private-public partnership funding or other local funds at the State Board of Education approved Sanford/Lake Mary Campus, Altamonte Springs Campus, Oviedo Campus, Heathrow Special Purpose Center, and/or Geneva Special Purpose Center.

State College of Florida, Manatee-Sarasota - Acquire land and facilities for future growth and development of a new campus or center in Manatee

or Sarasota County, subject to State Board of Education approval, and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking.

Valencia College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking, from local funds and/or capital improvement fees, at our State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land and facilities, from local funds and/or capital improvement fees, for future growth and development of a new campus or center in Southwest Orange County, Downtown Orlando, Southeast Orange County, and/or Northeast Osceola County, subject to the State Board of Education approval.

SECTION 14. From the unexpended balance of funds appropriated in Specific Appropriation 23 of chapter 2020-111, Laws of Florida, for Seminole State College of Florida S/LM Building G (701) Roof Replacement & Envelope Renovation, the sum of $90,757 shall revert immediately. This section is effective upon becoming a law.

SECTION 15. The nonrecurring sum of $90,757 is appropriated from the Public Education Capital Outlay & Debt Service Trust Fund for Fiscal Year 2022-2023 to Seminole State College of Florida for Safety and Security Improvements (SF 3249). This section is effective upon becoming a law.

SECTION 16. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 102A of Chapter 2022-156, Laws of Florida, for the New Worlds Reading Scholarship Program shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose to include a scholarship award amount of $500 per student.

SECTION 17. The unexpended balance of funds provided to the Department of Education for the Supplemental Disaster Relief Funds for Child Care program in section 21 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 18. The unexpended balance of funds provided to the Department of Education for the Florida Holocaust Museum: Security & Educational Enhancements for Students, Educators & Scholars in Specific Appropriation 104 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department in the Fixed Capital Outlay category for Fiscal Year 2023-2024 for the Florida Holocaust Museum: Security & Educational Enhancements for Students, Educators & Scholars (SF 1785) (HF 1630). This section is effective upon becoming a law.

SECTION 19. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 103 and section 18 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the University of Central Florida for the same purpose.

SECTION 20. The Legislature hereby adopts by reference for Fiscal Year 2022-2023 the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in budget amendment EOG #B2023-O0054, as submitted on April 25, 2023, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for Fiscal Year 2022-2023. This section is effective upon becoming a law.

SECTION 21. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 25 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for the 2023-2024 fiscal year to the Department of Education for the same purpose.

SECTION 22. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 26 of chapter 2022-156, Laws of Florida,

and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 23. The unexpended balance of funds from the General Revenue Fund provided to the Department of Education in Specific Appropriation 101 of chapter 2022-156, Laws of Florida, for the Driving Choice Grant Program established pursuant to section 1006.27, Florida Statutes, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 24. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 27 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for the 2023-2024 fiscal year to the Department of Education for the same purpose.

SECTION 25. The unexpended balance of funds from the General Revenue Fund provided to the Department of Education in Specific Appropriation 135 of chapter 2022-156, Laws of Florida, to implement the provisions of the civics education curriculum established pursuant to section 1003.4282, Florida Statutes, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 26. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 28 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 27. The unexpended balance of funds from the General Revenue Fund provided to the Department of Education in Specific Appropriation 135 of chapter 2022-156, Laws of Florida, to implement the provisions of chapter 2022-72, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 28. The unexpended balance of funds provided to the Department of Education for educator bonuses from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 29 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act. The remaining unexpended balance of funds provided in section 29 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 29. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 30 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 30. The unexpended balance of funds provided to the Department of Education for the Emergency Assistance to Non-public Schools (EANS) Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 31 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005 shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 31. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 22 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 32. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 36 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 33. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 40 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 34. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 41 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 35. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 53 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 36. The unexpended balance of funds provided to the Department of Education for educator bonuses from the American Rescue Plan (ARP) Act in section 32 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the ARP Act.

SECTION 37. The unexpended balance of funds provided to the Department of Education from the Emergency Assistance to Non-public Schools (EANS) Fund from the American Rescue Plan (ARP) Act in section 33 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 38. The unexpended balance of funds provided to the Department of Education for homeless children and youth from the American Rescue Plan (ARP) Act in section 34 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 39. The unexpended balance of funds provided to the Department of Education from the Individuals with Disabilities Education Act/American Rescue Plan (ARP) Act in section 35, chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 40. The unexpended balance of funds provided to the Department of Education for childcare funding from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 44 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0005 and #B2023-0176, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the CRRSA Act.

SECTION 41. The unexpended balance of funds provided to the Department of Education from the Child Care Development Block Grant Trust Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 45 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0005 and #B2022-0176, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 42. The unexpended balance of funds provided to the Department of Education to implement the Early Literacy Micro-credential incentives from the Child Care and Development Block Grant Trust Fund in Specific Appropriation 78 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education

for the same purpose.

SECTION 43. The unexpended balance of funds provided to the Department of Education for childcare funding from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act, in Specific Appropriation 79 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the ARP Act.

SECTION 44. The unexpended balance of funds provided to the Department of Education for childcare funding from the Child Care and Development Block Grant Trust Fund from the American Rescue Plan (ARP) Act, in Specific Appropriation 82 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the ARP Act.

SECTION 45. The nonrecurring sum of $35,000,000 from the General Revenue Fund provided to the Department of Education in Specific Appropriation 82 of chapter 2022-156, Laws of Florida, for the Voluntary Prekindergarten Program shall immediately revert. This section is effective upon becoming law.

SECTION 46. The unexpended balance of funds appropriated to the Department of Education in Section 48 of chapter 2022-156, Laws of Florida, from the American Rescue Plan (ARP) Act and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0417 shall revert and is appropriated to the Department of Education for Fiscal Year 2023-2024 for the same purpose.

SECTION 47. The unexpended balance of funds appropriated to the Department of Education in section 55 of chapter 2022-156, Laws of Florida, from the American Rescue Plan (ARP) Act Discretionary fund, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0005, shall revert and is appropriated to the Department of Education for Fiscal Year 2023-2024 for uses authorized in the ARP Act.

SECTION 48. The unexpended balance of funds provided to the Department of Education from the Child Care Development Block Grant Trust Fund from the American Rescue Plan (ARP) Act in section 46 of chapter 2022-156, Laws of Florida, and subsequently distributed in budget amendment EOG #B2023-005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 49. The unexpended balance of funds provided to the Department of Education from the Child Care Development Block Grant Trust Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 43 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0005 and #B2022-0176, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 50. From the funds provided in Specific Appropriation 82 of chapter 2022-156, Laws of Florida, $20,000,000 provided to the Department of Education from the Child Care and Development Block Grant Trust Fund shall revert. There is hereby appropriated in Fiscal Year 2022-2023, $5,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Education for Voluntary Prekindergarten providers to provide an additional increase in the base student allocation per full-time equivalent student for the school year program and summer program to participate in the additional payment program as specified in Specific Appropriation 82 of chapter 2022-156, Laws of Florida. This section shall take effect upon becoming a law.

SECTION 51. The unexpended balance of funds provided to the Department of Education for operational transition support of the Jefferson County schools in Specific Appropriation 104 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 52. The unexpended balance of funds appropriated to the Department of Education in Section 48 of chapter 2022-156, Laws of Florida, from the American Rescue Plan (ARP) and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005 shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education. From the unexpended balance of funds, the nonrecurring sum of $750,000 is provided for the Department of Education to fund a formal cost of care study for the school readiness program which shall be conducted by the Office of Economic and Demographic Research in accordance with section 1002.90, Florida

Statutes. The Office of Economic and Demographic Research may contract with a nationally recognized organization or entity with experience in performing this type of evaluation. Such contract would be for the purpose of collecting and analyzing the financial data necessary to develop the cost of care. A final report is due to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2024. The remaining balance of funds shall be placed in reserve. Release of these funds shall be contingent upon submission of a detailed spend plan, developed in collaboration with the early learning coalitions, childcare providers, the Florida Children's Council that represents local match funders, and Florida-based childcare provider associations, that describes how the funds requested for release will be expended in compliance with the ARP Act.

SECTION 53. The nonrecurring sum of $315,000,000 from the American Rescue Plan Child Care and Development Block Grant Trust Fund is appropriated to the Department of Education for the Fiscal Year 2023-2024 to implement the Discretionary Grant Program. Grantees include Early Learning Coalitions and School Readiness Providers. The Department of Education shall develop an application process. Grant funds may be used for the following purposes: increasing/building the supply of childcare, training and professional development activities, workforce initiatives, local initiatives/pilot projects to improve kindergarten readiness, community outreach and family engagement, mental health supports, and equipment, supplies, classroom/childcare materials, curriculum, business administration computer software, and school readiness learning computer software.

SECTION 54. The nonrecurring sum of $350,000,000 from the General Revenue fund is appropriated to the Department of Education for the 2023-2024 fiscal year for the Educational Enrollment Stabilization Program pursuant to section 1011.62(18), Florida Statutes. These funds are placed in reserve and the Department of Education is authorized to submit budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the Department of Education providing the calculated amount per eligible school district pursuant to section 1011.62(18)(b), Florida Statutes. These funds are contingent upon HB 5101, or similar legislation, becoming a law.

SECTION 55. The nonrecurring sum of $600,000 from the General Revenue Fund provided to the Tom P. Haney Technical Center - 'Make IT Happen' Nursing, CSIT, and Massage Therapy Program Modernization/Expansion in Specific Appropriation 122A of chapter 2022-156, Laws of Florida, shall revert and is appropriated in Grants and Aids School and Instructional Enhancements for Fiscal Year 2023-2024 for the purpose outlined in SF 3193.

SECTION 56. The nonrecurring sum of $250,000 from the General Revenue Fund provided to the WOW Center in Specific Appropriation 26 of chapter 2022-156, Laws of Florida, shall revert and is appropriated in Grants and Aids to Local Governments and Nonstate Entities Fixed Capital Outlay Facility Repairs Maintenance and Construction category for Fiscal Year 2023-2024 for the purpose outlined in SF 2090.

SECTION 57. There is hereby appropriated for Fiscal Year 2022-2023, $9,736,642 in nonrecurring funds from the General Revenue Fund to the Department of Education for the Dual Enrollment Scholarship Program. This section is effective upon becoming a law.

SECTION 58. The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 119 and section 12 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 59. The unexpended balance of funds provided to the Department of Education for the Flagler College Institute for Classical Education (SF 2023) (HF 2276) in Specific Appropriation 57 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 60. There is hereby appropriated for Fiscal Year 2022-2023, $766,592 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Scholarship for Children and Spouses of Deceased or Disabled Veterans Program. This section is effective upon becoming a law.

SECTION 61. The unexpended balance of funds provided to the Department

of Education for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 126A of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 62. The unexpended balance of funds provided to the Department of Education for the Open Door Grant Program in Specific Appropriation 117 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education to provide grants to students pursuant to SB 2502 or similar legislation.

SECTION 63. The unexpended balance of funds provided to the Department of Education for the Open Door Grant Program in Specific Appropriation 126 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education to provide grants to students pursuant to SB 2502 or similar legislation.

SECTION 64. There is hereby appropriated for Fiscal Year 2022-2023, $900,000 in nonrecurring funds from the General Revenue Fund to the University of Central Florida for additional expenses related to the implementation of the Community School Grant Program. This section shall take effect upon becoming a law.

SECTION 65. The nonrecurring sum of $2,000,000 from the General Revenue Fund is appropriated for Fiscal Year 2022-2023 to the Board of Governors in the Contracted Services category for litigation expenses that may be incurred in the implementation of legislation. This section is effective upon becoming a law. Any unexpended balance of funds appropriated in this section remaining on June 30, 2023, shall revert and is appropriated for the same purpose for Fiscal Year 2023-2024.

SECTION 66. The nonrecurring sum of $15,000,000 from the General Revenue Fund provided to Saint Leo University for construction of a Multipurpose Arena Complex in Specific Appropriation 58A of chapter 2022-156, Laws of Florida, shall immediately revert. This section is effective upon becoming a law.

SECTION 67. The unexpended balance of funds provided to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity in Specific Appropriation 143 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the H. Lee Moffitt Cancer Center and Research Institute for Fiscal Year 2023-24 for the same purpose.

SECTION 68. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 176 through 181 of chapter 2022-156, Laws of Florida, the sum of $58,299,010 in general revenue funds including any funds held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming a law.

SECTION 69. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 197 through 224 of chapter 2022-156, Laws of Florida, the sum of $1,821,824,391 in general revenue funds including any funds held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming a law.

SECTION 70. The unexpended balance of funds provided to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise System in Specific Appropriation 171 of Chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose.

SECTION 71. There is hereby appropriated for Fiscal Year 2022-2023, $3,314,780 in nonrecurring funds from the General Revenue Fund and $489,023 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support costs for children of families impacted by Hurricane Ian in the Florida KidCare Program. This section is effective upon becoming a law.

SECTION 72. The unexpended balance of funds provided to the Agency for Health Care Administration for the Sickle Cell Disease Medicaid Study in Specific Appropriation 189 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2023-2024 for the same purpose.

SECTION 73. The unexpended balance of funds provided to the Agency for Health Care Administration to modernize the MyFloridaRX system in

Specific Appropriation 229 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Agency for Health Care Administration for Fiscal Year 2023-2024 for the same purpose.

SECTION 74. The unexpended balance of funds provided to the Agency for Health Care Administration to increase public awareness and utilization of Florida's online health care data and price transparency tools in Specific Appropriation 229 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Agency for Health Care Administration for Fiscal Year 2023-2024 for the same purpose.

SECTION 75. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriations 203, 207, and 2011, chapter 2022-156, Laws of Florida, for a minimum fee schedule calculated as supplemental per member per month payment through prepaid health plans for services provided by qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), shall revert and is appropriated to the agency for Fiscal Year 2023-2024 for the same purpose.

SECTION 76. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriations 210 and 211, chapter 2022-156, Laws of Florida, for a differential fee schedule paid as supplemental payments or a minimum fee schedule calculated as supplemental per member per month payments through prepaid health plans for services provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school or a public hospital, shall revert and is appropriated to the agency for Fiscal Year 2023-2024 for the same purpose.

SECTION 77. There is hereby appropriated for Fiscal Year 2022-2023, $4,005,428 in nonrecurring funds from the General Revenue Fund and $7,455,024 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to provide a revised Low Income Pool Payment for Ascension Sacred Heart Bay Medical based on the revised charity care reported on the CMS-2552 cost report filed by the hospital. This section is effective upon becoming a law (SF 3209).

SECTION 78. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 245 and section 65 of chapter 2022-156, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2023-2024 in the Lump Sum - Home and Community Based Services (HCBS) Waiver appropriation category. The Operations and Maintenance Trust Fund budget authority shall revert and is appropriated to the agency for Fiscal Year 2023-2024 in the Lump Sum HCBS Waiver appropriation category in an amount necessary to serve as the federal match to the unexpended balance of general revenue in Specific Appropriation 245. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 79. The unexpended balance of funds provided to the Agency for Persons with Disabilities for MacTown Life Skills Services - Adult Day Training (SF 2881) in Specific Appropriation 243 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2023-2024 for MacTown Adult Innovation Center (SF 2262) in the Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay category.

SECTION 80. The unexpended balance of funds provided to the Department of Children and Families in section 73 of chapter 2022-156, Laws of Florida, for Family First Prevention Act Transition funds shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 81. The unexpended balance of funds provided to the Department of Children and Families in section 76 of chapter 2022-156, Laws of Florida, for the transition to Electronic Health Records for civil and forensic Mental Health Facilities shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 82. The unexpended balance of funds provided to the Department of Children and Families in section 79 of chapter 2022-156, Laws of Florida, for Adult Protection Services shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 83. The unexpended balance of funds provided to the Department

of Children and Families in section 80 of chapter 2022-156, Laws of Florida, for COVID 19-related services that provide for the needs of children and families experiencing family violence, domestic violence, and dating violence, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 84. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 317A of chapter 2022-156, Laws of Florida, to provide a marketing campaign for the Responsible Fatherhood Initiative shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 85. The unexpended balance of funds provided to the Department of Children and Families in Budget Amendment EOG# 2023-B0365 to support the Emergency Solutions Grant CARES Act reallocation shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 86. The unexpended balance of funds provided to the Department of Children and Families in Budget Amendment EOG# 2023-B0367 to support the State Opioid Response Grant shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 87. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriations 301 and 302, chapter 2022-156, Laws of Florida, for the replacement of network switches that support technology applications, shall revert and is appropriated to the department in Fiscal Year 2023-2024 for the same purpose.

SECTION 88. The nonrecurring sum of $18,496,941 from the General Revenue Fund is appropriated to the Department of Children and Families for Fiscal Year 2022-2023 to address community-based care lead agency deficits. Lead agencies that project a deficit may submit a request for funds by submitting a completed risk pool application along with all specified supporting information by the date prescribed by the department. The department shall evaluate all completed submissions in accordance with the requirements in section 409.990(8), Florida Statutes. The department shall include in its evaluation the available cash and resources of each lead agency and its related parties. The department shall prioritize the distribution of funds to lead agencies that have exhausted all measures to reduce the projected deficit and have implemented mitigation steps to avoid future deficits. A lead agency's mitigation actions must minimize impacts to the children and families served. The unexpended balance of funds remaining on June 30 shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Children and Families for the same purpose. This section is effective upon becoming a law.

SECTION 89. The unexpended balance of funds provided to the Department of Elder Affairs in chapter 2022-218, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 90. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2022-156, Laws of Florida, for Public Guardianship Contracted Services shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 91. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 409 of chapter 2022-156, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 92. The unexpended balance of funds provided in Specific Appropriation 421 of chapter 2020-111, Laws of Florida, and subsequently appropriated in section 73 of chapter 2021-36, Laws of Florida, and section 88 of chapter 2022-156, Laws of Florida, to the Department of Elder Affairs' Office of Public and Professional Guardians to monitor professional guardians' compliance with established standards of practice shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.

SECTION 93. The unexpended balance of funds provided in Specific Appropriation 418 of chapter 2022-156, Laws of Florida, to the

Department of Elder Affairs' Office of Public and Professional Guardians for client management and monitoring purposes shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.

SECTION 94. The unexpended balance of funds provided in Specific Appropriation 408 of chapter 2022-156, Laws of Florida, to the Department of Elder Affairs to increase the enterprise bandwidth to support one megabyte per allocated position shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 95. The unexpended balance of General Revenue funds appropriated to the Department of Elder Affairs for the Collier County Golden Gate Senior Center Expansion in Specific Appropriation 397A of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Elder Affairs for the same purpose (SF 3202).

SECTION 96. The unexpended balance of funds provided to the Department of Health for COVID-19 response grants and activities in section 90 of chapter 2022-156, Laws of Florida, and budget amendment EOG #B2023-0066, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 97. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 492 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 98. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 478 of chapter 2022-156, Laws of Florida, for the Office of Medical Marijuana Use Information Technology Systems, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 99. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 474 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 100. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 537 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 101. The nonrecurring sum of $10,000,000 from the General Revenue Fund is appropriated to the Department of Health for Fiscal Year 2022-2023 for the Medical Education Reimbursement and Loan Repayment Program. This section shall take effect upon becoming a law.

SECTION 102. The unexpended balance of funds in Specific Appropriation 560, chapter 2022-156, Laws of Florida, for contracted services shall revert and is appropriated to the department for Fiscal Year 2022-2023 in the contracted services appropriation category for staff augmentation in the State Veterans' Nursing Homes. This section shall take effect upon becoming a law.

SECTION 103. The nonrecurring sum of $1,047,916 from the General Revenue Fund is appropriated to the Department of Veterans' Affairs for Fiscal Year 2022-2023 for the completion of construction and renovations at the Ardie R. Copas and Alwyn C. Cashe State Veterans' Nursing Homes. This section shall take effect upon becoming a law.

SECTION 104. The nonrecurring sum of $1,326,317 from the General Revenue Fund is appropriated to the Department of Veterans' Affairs for Fiscal Year 2022-2023 for the continuation of deferred maintenance projects at the Alwyn C. Cashe State Veterans' Nursing Home and the Robert H. Jenkins Jr. Veterans' Domiciliary Home. This section shall take effect upon becoming a law.

SECTION 105. The unexpended balance of funds appropriated to the Department of Corrections for Information Technology Infrastructure Improvements in Specific Appropriations 594, 595, and 596 of chapter 2022-156, Laws of Florida, shall revert and is appropriated in the

Northwest Regional Data Center - Data Center Services Category for Fiscal Year 2023-2024 for the same purpose.

SECTION 106. There is hereby appropriated for Fiscal Year 2022-2023, $10,348,748 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Corrections, in the Transfer to General Revenue appropriation category, for funds received from the State Criminal Alien Assistance Program for Federal Fiscal Years 2020 and 2021 from the Bureau of Justice Assistance. This section is effective upon becoming a law.

SECTION 107. The unexpended balance of the nonrecurring General Revenue Funds provided to the Department of Corrections in Specific Appropriation 726 of chapter 2022-156, Laws of Florida, for Horizons Community Corporation, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose (SF 3160).

SECTION 108. From the unexpended balance of nonrecurring funds provided to the Department of Corrections for the modernization of the Offender Based Information System in Specific Appropriation 596 of chapter 2022-156, Laws of Florida, $5,000,000 shall revert and is appropriated and placed in reserve for Fiscal Year 2023-2024 to the department for the same purpose. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 109. The unexpended balance of funds appropriated to the Justice Administrative Commission in Specific Appropriation 746 of chapter 2022-156, Laws of Florida, for the reimbursement of expenditures related to circuit and county juries required by statute, shall revert and is appropriated to the commission for Fiscal Year 2023-2024 for the same purpose.

SECTION 110. The unexpended balance of funds provided to the Justice Administrative Commission for the statewide guardianship database in Specific Appropriation 742A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Justice Administrative Commission for Fiscal Year 2023-2024 for the same purpose.

SECTION 111. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 749 and 756 of chapter 2022-156, Laws of Florida, for due process costs, shall revert and is appropriated to the commission for Fiscal Year 2023-2024 for the same purposes.

SECTION 112. The sum of $15,000,000 from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 750, 754, and 755 of chapter 2022-156, Laws of Florida, for due process costs, shall revert and is appropriated to the commission for Fiscal Year 2023-2024 for the same purpose.

SECTION 113. The nonrecurring sum of $60,923 from the General Revenue Fund is appropriated to the Office of Criminal Conflict and Civil Regional Counsel, 2nd Region, for Fiscal Year 2022-2023 to address facility rental increases. This section is effective upon becoming a law.

SECTION 114. The nonrecurring sum of $28,170 from the General Revenue Fund is appropriated to the Office of Criminal Conflict and Civil Regional Counsel, 5th Region, for Fiscal Year 2022-2023 to address facility rental increases. This section is effective upon becoming a law.

SECTION 115. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriation 1146 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 116. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriations 1169 and 1175 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 117. The unexpended balance of funds provided to the Florida Department of Law Enforcement for domestic security projects in Specific

Appropriation 2049A of chapter 2022-156, Laws of Florida, subsequently distributed through budget amendment EOG #B2023-0014, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 118. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1245 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 119. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1276A of chapter 2022-156, Laws of Florida, to provide technical assistance grants to local law enforcement agencies and county detention facilities to assist with updating Jail Management Systems for providing compatibility with the criminal justice data collection and reporting requirements that comply with sections 900.05 and 943.6871, Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 120. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 100 of chapter 2022-156, Laws of Florida, to provide assistance funds to reporting entities for modification of existing systems to be compliant with the Florida Incident Based Reporting System, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 121. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1243, 1244, and 1246 of chapter 2022-156, Laws of Florida, to purchase furniture, fixtures, and equipment for the new Pensacola Regional Operations Center building, shall revert and is appropriated to the department for Fiscal Year 2023-24 for the same purpose.

SECTION 122. The nonrecurring sum of $3,552,724 from the Operating Trust Fund in the Florida Department of Law Enforcement (FDLE) for Fiscal Year 2023-2024, shall be transferred to the Department of Management Services Architects Incidental Trust Fund. The funds shall be used for renovations to the Capital Circle Office Complex office space to be utilized by FDLE staff.

SECTION 123. For Fiscal Year 2022-2023, $25,000,000 in nonrecurring funds from the General Revenue Fund is appropriated to the Department of Law Enforcement for the drone replacement grant program. The unexpended balance of funds as of June 30, 2023, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose. This section is effective upon becoming a law.

SECTION 124. There is hereby appropriated for Fiscal Year 2022-2023, $5,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Legal Affairs for current year expenditures for legal services related to COVID-19 vaccines. The unexpended balance of funds remaining on June 30, 2023, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose. This section shall take effect upon becoming a law.

SECTION 125. The unexpended balance of funds provided to the Department of Legal Affairs in Specific Appropriation 1322 and section 101 of chapter 2022-156, Laws of Florida, for the Agency-wide Information Technology Modernization Program, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 126. The unexpended balance of the General Revenue funds provided to the Department of Legal Affairs in Specific Appropriation 1304A of chapter 2022-156, Laws of Florida, for NISSI Survivor Service Center, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose (SF 3204).

SECTION 127. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System for the Appellate Case Management Solution in Specific Appropriations 3213 and 3217 of chapter 2022-156, Laws of Florida, shall revert and are appropriated to the State Courts System for Fiscal Year 2023-2024 for the same purpose.

SECTION 128. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System for the new district court of appeal information technology infrastructure in Specific Appropriation 3223 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2023-2024 for

the same purpose.

SECTION 129. The unexpended balance of General Revenue funds provided to the State Courts System for equipment and furnishings for leased building spaces in Pinellas and Lakeland in Specific Appropriation 3226 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose.

SECTION 130. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System for the Fourteenth Judicial Circuit courthouse furnishings in Specific Appropriation 3238 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2023-2024 for the same purpose.

SECTION 131. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for forestry wildfire suppression equipment in Specific Appropriation 1446 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 132. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the acquisition of motor vehicles in Specific Appropriations 1397, 1405, 1468, 1478, 1486, 1494, 1516A, and 1533 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 133. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for land management in Specific Appropriation 1448 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 134. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for purchase of aircraft in Specific Appropriation 1452A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 135. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the UF/IFAS Fertilizer Rate Study in Specific Appropriation 1480A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose (SF 3171).

SECTION 136. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for laboratory equipment in Specific Appropriation 1524 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 137. The nonrecurring sum of $895,000 from the Food and Nutrition Services Trust Fund is appropriated to the Department of Agriculture and Consumer Services for Fiscal Year 2022-2023 for emergency feeding programs. This section shall take effect upon becoming a law.

SECTION 138. The nonrecurring sum of $15,000,000 from the Federal Grants Trust Fund is appropriated to the Department of Agriculture and Consumer Services for activities related to vector-borne mosquito disease prevention and control. The unexpended balance of funds provided in this section as of June 30, 2023, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. This section shall take effect upon becoming a law.

SECTION 139. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in Specific Appropriation 2075A of chapter 2022-156, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose.

SECTION 140. The nonrecurring sum of $500,000 provided from the General Revenue Fund in Specific Appropriation 1665A of chapter 2022-156, Laws of Florida for the Deltona to Volusia County Sewage Transfer, shall revert and is appropriated for Fiscal Year 2023-2024 to the Deltona Fisher Wastewater Treatment Facility - Plant Conversion (SF 1879).

SECTION 141. The unexpended balance of funds provided to the Department of Environmental Protection for the Acquisition of Motor Vehicles in Specific Appropriations 1589, 1606, 1637, 1678, 1739, 1762, 1785, and 1804 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 142. There is hereby appropriated for Fiscal Year 2022-2023, $106,000,000 in nonrecurring funds from the General Revenue Fund in a Fixed Capital Outlay appropriation category to the Department of Environmental Protection for beach erosion projects as identified in section 161.101 (22), Florida Statutes, related to damages from Hurricanes Ian and Nicole. This section is effective upon becoming a law.

SECTION 143. There is hereby appropriated for Fiscal Year 2022-2023, $50,000,000 in nonrecurring funds from the General Revenue Fund in a Fixed Capital Outlay appropriation category to the Department of Environmental Protection for the Hurricane Restoration Reimbursement Grant Program as established in chapter 2022-272, Laws of Florida. This section is effective upon becoming a law.

SECTION 144. The unexpended balance of funds appropriated to the Department of Environmental Protection for the Northwest Florida Water Management District in Specific Appropriations 1628, 1629, 1633, and 1634 of chapter 2022-156, Laws of Florida, shall revert and are appropriated for Fiscal Year 2023-2024 to the department for the same purpose.

SECTION 145. The unexpended balance of funds appropriated to the Department of Environmental Protection for the Suwannee River Water Management District in Specific Appropriations 1630, 1631, 1632, and 1634 of chapter 2022-156, Laws of Florida, shall revert and are appropriated for Fiscal Year 2023-2024 to the department for the same purpose.

SECTION 146. The nonrecurring sum of $850,000,000 is appropriated from the General Revenue Fund to the Department of Environmental Protection in a Fixed Capital Outlay appropriation category for Fiscal Year 2022-2023 to purchase lands for the Florida Wildlife Corridor, subject to appraisals and subject to the provisions of chapter 253, Florida Statutes, through the acquisition of the Caloosahatchee Big Cypress Land Acquisition Project (SF 3211) in whole or in part, and the acquisition of lands that are partially or wholly within the Ocala to Osceola (O2O) Wildlife Corridor within Alachua, Baker, Bradford, Clay, Columbia, Duval, Hamilton, Lake, Marion, Putnam, Union and Volusia counties. Lands purchased within the O2O Wildlife Corridor may only include lands that have been identified on the 2023 Florida Forever priority list approved by the Board of Trustees of the Internal Improvement Trust Fund on March 13, 2023. This section is effective upon becoming a law.

SECTION 147. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for domestic security issues in Specific Appropriation 2049A of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to Budget Amendment EOG# B2023-0014, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 148. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG# B2020-0029, and subsequently appropriated in section 64 of chapter 2020-111, Laws of Florida, and section 101 of chapter 2021-36, Laws of Florida, and section 114 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 149. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2414 of chapter 2022-156, Laws of Florida, for the replacement of a firefighting training apparatus at the State Fire College shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 150. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2331 of chapter 2022-156, Laws of Florida, for the telephone and contact center refresh shall revert and is appropriated to

the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 151. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2333 of chapter 2022-156, Laws of Florida, for the SharePoint Online migration shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 152. The Office of Financial Regulation is authorized to issue a competitive solicitation for the modernization of the Regulatory Enforcement and Licensing (REAL) system. The office shall provide the costs and a draft contract to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee prior to entering into a final contract. This section is effective upon becoming a law.

SECTION 153. The sum of $3,435,000 from the unexpended balance of general revenue funds appropriated to the Department of Financial Services for the My Safe Florida Home Program, in Section Four (2)(c) of chapter 2022-268, Laws of Florida, for education and consumer awareness shall revert and is appropriated in Fiscal Year 2023-2024 for administrative costs.

SECTION 154. The unexpended balances of funds provided in Specific Appropriations 171A, 255, 430, 745A, 1157, 1460, 1564, 1809, 2018A, 2072, 2352, 2436, 2759G, 2765, and 2889 of chapter 2022-156, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system shall revert, and are appropriated to the agency from which the appropriation was originally made for Fiscal Year 2023-2024 for the same purpose.

SECTION 155. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriations 2312 and 2507 of chapter 2022-156, Laws of Florida, for the Acquisition of Motor Vehicles shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2022-2023.

SECTION 156. The unexpended balance of funds provided to the Florida Fish and Wildlife Conservation Commission for the Acquisition and Replacement of Motor Vehicles, Patrol Vehicles, Boats, Motors, and Trailers in Specific Appropriations 1804, 1826, 1827, 1851, 1867, 1891, 1902, 1918, and 1919 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Florida Fish and Wildlife Conservation Commission for Fiscal Year 2023-2024 for the same purpose.

SECTION 157. The nonrecurring sum of $1,258,804 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Instant Ticket contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming law.

SECTION 158. The nonrecurring sum of $8,534,430 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Gaming System contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming law.

SECTION 159. The unexpended balance of funds provided to the Department of the Lottery from the Operating Trust Fund in Specific Appropriation 2759P of chapter 2022-156, Laws of Florida, for the prize payment system replacement shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 160. The nonrecurring sum of $640,550 from the Operating Trust Fund is appropriated to the Department of the Lottery in Fiscal Year 2022-2023 for operating deficits. This section is effective upon becoming law.

SECTION 161. The unexpended balance of funds appropriated to the Department of Management Services for cloud modernization of State Data Center customer agency applications in Specific Appropriation 2930A, of chapter 2022-156, Laws of Florida, shall revert and is appropriated in Administered Funds in the Qualified Expenditure Category for Fiscal Year 2023-2024 for the same purpose. Only customer agencies and applications transitioned from the Department of Management Services to the Northwest Regional Data Center (NWRDC) management via chapter 2022-153, Laws of Florida, are eligible to request and receive funds. Funds provided via this section are intended to fund complete application modernization

implementation projects.

The Office of Policy and Budget within the Executive Office of the Governor, in coordination with the Northwest Regional Data Center (NWRDC) and State Data Center customer agency, is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to transfer funds to the Cloud Computing Category to be placed in unbudgeted reserve for the transitioned customer agencies based on the customer agencies' planned, nonrecurring expenditures. Eligible entities may request the transfer of funds for eligible application modernization projects upon submission and approval of the completed NWRDC cloud readiness assessment for the customer entity in need of release, the updated customer entity's cloud strategic plan as required in Specific Appropriation 2930B of chapter 2022-156, Laws of Florida, an operational work plan reflecting all project tasks, and a detailed spend plan reflecting estimated and actual costs. Requests for funds shall include the amount needed to fund the total nonrecurring project costs and any necessary recurring project costs within the implementation timeframe. Recurring costs needed after project implementation shall not be provided via funds from this section.

Upon approval from the Legislative Budget Commission, agencies are authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agencies shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

The Northwest Regional Data Center at Florida State University shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must detail progress made to date on the transition of customer entity applications approved for release of funds. The status reports shall be submitted the 15th day following the end of each quarter.

SECTION 162. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2944, of chapter 2022-156, Laws of Florida, shall revert, and $3,000,000 in non-recurring funds from the General Revenue Fund is appropriated to the department for Fiscal Year 2023-2024 to implement, operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. Funding is limited to assisting state agencies as defined in section 282.318(2), Florida Statutes. No funds are provided for product licenses unused by state agencies. Any procurements or re-procurements shall be awarded by competitive solicitation pursuant to the provisions of s. 287.057, Florida Statutes. These funds shall be placed in reserve. The Department of Management Services shall assess the status of the Florida Digital Service cybersecurity assets and staffing to determine and plan the remaining work necessary to complete the integration of current cybersecurity tools required to establish the state CSOC.

An operational work plan shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee for the release of funds. The operational work plan shall identify the scope of remaining work, and include: (1) a schedule for integrating the tools and participating state agencies into the CSOC; and (2) a spending plan that includes the contracted services necessary to complete CSOC integration for participating state agencies. Upon submission of the operational work plan, the department is authorized to submit quarterly budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 163. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Specific Appropriation 2930B, of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Northwest Regional Data Center at Florida

State University for the same purpose. This section is effective upon becoming a law.

SECTION 164. The remaining cash balance of the Working Capital Trust Fund within the Department of Management Services is appropriated to the Northwest Regional Data Center at Florida State University for distribution to former State Data Center customer entities to support adjustments to customer entity billings and/or refunds based on the annual reconciliation process for Fiscal Year 2021-2022 and Fiscal Year 2022-2023.

SECTION 165. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Grant Portal Development shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 166. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2901 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Call Routing system shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 167. The unexpended balance of funds provided to the Department of Management Services from the Communications Working Capital Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the Communications Service Authorization and Billing System (CSAB) migration and cloud hosting costs shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 168. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2849 of chapter 2022-156, Laws of Florida, to implement a new case management and analytics solution for healthcare fraud, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 169. The nonrecurring sum of $200,000 from the Operating Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2022-2023 in the Contracted Services Appropriations Category for actuarial studies in the Division of Retirement. This section is effective upon becoming a law.

SECTION 170. The unexpended balance of funds provided to the Department of Management Services in section 132 of chapter 2022-156, Laws of Florida, for contracted legal services, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 171. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2781A of chapter 2022-156, Laws of Florida, for the comprehensive review of state-operated correctional institutions shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 172. The unexpended balance of funds appropriated to the Department of Management Services in section 138 of chapter 2022-156, Laws of Florida, for the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 173. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 129 of chapter 2022-156, Laws of Florida, for the Florida Holocaust Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Holocaust Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose.

SECTION 174. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 130 of chapter 2022-156, Laws of Florida, for the Florida Slavery Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Slavery Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose.

SECTION 175. The unexpended balance of funds appropriated to the

Department of Management Services in Specific Appropriation 2865 of chapter 2022-156, Laws of Florida, to purchase a motor vehicle, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 176. The unexpended balance of funds appropriated to the Department of Management Services in section 146 of chapter 2022-156, Laws of Florida, relating to enhancements to My Florida Market Place system including a Sourcing and Contracting tool and streamlining the process for reporting quarterly sales by vendors, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 177. The unexpended balance of funds appropriated to the Department of Management Services for the upgrade of the Statewide Law Enforcement Radio System in Project 25 compliance with the current operator in section 127 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 178. The unexpended balance of funds from the Federal Grants Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2944A of chapter 2022-156, Laws of Florida, for the Federal State and Local Cybersecurity Grant Program shall revert. This section is effective upon becoming a law.

SECTION 179. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#2023-B0583, CENTREX and SUNCOM Payments category, as submitted by the Governor on April 25, 2023, on behalf of the Department of Management Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 180. The nonrecurring sum of $20,106,110 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for the purpose of mitigating deficits in the Fiscally Constrained Counties and Fiscally Constrained Counties Conservation Lands distributions as determined by the March 10, 2023, Revenue Estimating Conference. This section is effective upon becoming a law.

SECTION 181. The unexpended balance of funds provided to the Department of Revenue from the Child Support Incentive Trust Fund in Specific Appropriations 3092 and 3097 of chapter 2022-156, Laws of Florida, for the implementation of the HANA database shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 182. The nonrecurring sum of $125,000 from the Operating Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for legal services with the Office of the Attorney General. This section is effective upon becoming a law.

SECTION 183. The nonrecurring sum of $8,000,000 from the Local Government Half-Cent Sales Tax Clearing Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for emergency distributions to counties pursuant to section 218.65, Florida Statutes. This section is effective upon becoming a law.

SECTION 184. There is hereby appropriated for Fiscal Year 2022-2023, $114,616,076 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery Program. The unexpended balance of funds provided in section 156 of chapter 2022-156, Laws of Florida, and this section, as of June 30, 2023, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. This section is effective upon becoming a law.

SECTION 185. The unexpended balance of funds provided to the Department of Economic Opportunity for the Revolving Loan Fund Program in section 157 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 186. The unexpended balance of funds provided to the Department of Economic Opportunity for the Reemployment Assistance System Modernization in section 159 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 187. The unexpended balances of funds provided to the Department of Economic Opportunity for the Capital Projects Fund Program in budget amendment EOG #B2023-0329, and section 165 of chapter 2022-156, Laws of Florida, shall revert and are appropriated for Fiscal Year 2023-2024 to the department for the same purpose.

SECTION 188. The unexpended balance of funds provided to the Department of Economic Opportunity for the American Rescue Plan Act's Homeowner Assistance Fund in section 168 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 189. The unexpended balance of funds provided to the Department of Economic Opportunity in budget amendment EOG #B2023-0096 for the Broadband Equity, Access, and Deployment Program, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 190. The unexpended balance of funds provided to the Department of Economic Opportunity in budget amendment EOG #B2023-0095 for digital equity grant programs, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 191. The unexpended balances of funds provided to the Department of Economic Opportunity in budget amendment EOG #B2023-0098 for the State Small Business Credit Initiative (SSBCI) Program and SSBCI Technical Assistance Program, shall revert and are appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 192. The unexpended balance of funds provided to the Department of Economic Opportunity in budget amendment EOG #B2023-0363 to administer the Community Services Block Grant Program, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 193. The unexpended balance of funds provided to the Department of Economic Opportunity in budget amendment EOG #B2023-0361 to administer the Low-Income Household Energy Assistance Program, Low-Income Household Water Assistance Program, and Weatherization Assistance Program, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 194. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 2049A of chapter 2022-156, Laws of Florida, subsequently distributed through budget amendment EOG #B2023-0014, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 170 of chapter 2022-156, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 195. The unexpended balances of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Federal Emergency Management Performance Grant in Specific Appropriations 2617 and 2626 of chapter 2022-156, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 171 of chapter 2022-156, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 196. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2637 of chapter 2022-156, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 172 of chapter 2022-156, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 197. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the federal Citrus Disaster Recovery Program in section 173 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 198. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Timber

Disaster Recovery Program in section 175 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 199. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Hazard Mitigation Grant Program in Specific Appropriation 2632 of chapter 2022-156, Laws for Florida, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 200. The unexpended balances of funds provided to the Executive Office of the Governor, Division of Emergency Management, to respond to the impacts of Hurricane Ian provided through budget amendments EOG #B2023-0196, #B2023-0236, and #B2023-0389 shall revert and are appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 201. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 176 of chapter 2022-156, Laws of Florida, from interest earnings associated with the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), for federal funds accountability and monitoring compliance, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 202. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for Urban Search and Rescue in Specific Appropriation 2623 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 203. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Mobile Home Tie-Down Program in Specific Appropriation 2637 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 204. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2714 of chapter 2022-156, Laws of Florida, for the Application Cloud Environment Migration Project shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 205. There is hereby appropriated for Fiscal Year 2022-2023, $3,800,000 in nonrecurring funds from the Highway Safety Operating Trust Fund to the Department of Highway Safety and Motor Vehicles for the increase in fuel costs incurred in Fiscal Year 2022-2023. This section is effective upon becoming a law.

SECTION 206. The nonrecurring sum of $10,000,000 from the Highway Safety Operating Trust Fund is appropriated to the Department of Highway Safety and Motor Vehicles for the 2023-2024 fiscal year to provide for a projected deficit in salaries and benefits in a budget entity of the department. These funds shall be placed in reserve and the department is authorized to request release of funds for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon sufficient demonstration of need, and specific documentation of the projected deficit in a budget entity when compared to the same number of filled positions and rate being utilized in that entity as of July 1, 2023. Release is also contingent upon demonstration by the department that it has reduced the potential deficit impacts through unused salary within the department without causing any further rate deficits within the department.

SECTION 207. There is hereby appropriated for Fiscal Year 2022-2023, $502,156 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Military Affairs to pay outstanding invoices for federal and state cooperative agreements. This section is effective upon becoming a law.

SECTION 208. The unexpended balance of funds provided to the Department of State for litigation expenses in Specific Appropriation 3124 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 209. There is hereby appropriated for Fiscal Year 2022-2023, $2,878,646 in nonrecurring funds from the General Revenue Fund to the Department of State to reimburse local governments for qualified

expenditures related to special elections, pursuant to section 100.102, Florida Statutes. This section is effective upon becoming a law.

SECTION 210. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of State in Specific Appropriation 3170A, of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 to competitively procure a deliverables-based, cloud-hosted solution for the replacement of the current corporate registry system. The procurement must be awarded by competitive solicitation pursuant to section 287.057, Florida Statutes. These funds shall be placed in reserve. Upon submission of the unexecuted contract, the department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all related work and costs budgeted for Fiscal Year 2023-2024. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. This section is effective upon becoming a law.

SECTION 211. The recurring sum of $700,000 from the General Revenue Fund and 1.0 FTE is hereby appropriated to the Department of State, Division of Elections for Fiscal Year 2023-2024 to provide operational support. This section is effective upon becoming a law.

SECTION 212. There is hereby appropriated for Fiscal Year 2022-2023, $1,500,000 in nonrecurring funds from the General Revenue Fund to the Department of State for litigation expenses. This section is effective upon becoming a law. Any unexpended balance of funds on June 30, 2023, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 213. The unexpended balance of funds provided to the Department of Transportation for the Brooksville Tampa Bay Regional Airport and Technology Center Multi-Modal Project (HB 9001) (SF 1193) in Specific Appropriation 1988A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for Brooksville Tampa Bay Regional Airport & Technology Center Multi-Modal Project (SF 3237).

SECTION 214. The unexpended balance of funds provided to the Department of Transportation for the Brooksville Tampa Bay Regional Airport Runway Rehabilitation (HB 4961) (SF 2333) in Specific Appropriation 1988A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for Brooksville Tampa Bay Regional Airport Aviation Expansion Zone (SF 3236).

SECTION 215. The nonrecurring sum of $4,000,000,000 is appropriated from the General Revenue Fund to the Department of Transportation for Fiscal Year 2022-2023 for the Moving Florida Forward Plan to accelerate the completion of selected road projects and provide traffic congestion relief in the state. The funds shall be placed in reserve. The department shall submit a budget amendment for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment must include a project list, implementation schedule, finance plan, and budget authority necessary to implement the initiative.

Upon approval of the budget amendment by the Legislative Budget Commission, the Chief Financial Officer shall transfer the nonrecurring sum of $2,500,000,000 from the General Revenue Fund to the State Transportation Trust Fund in the Department of Transportation within 10 days. The Chief Financial Officer shall transfer an additional nonrecurring sum of $1,500,000,000 to the State Transportation Trust Fund in the Department of Transportation within 180 days. By the end of the month following each quarter, the Department of Transportation shall reconcile all disbursements, transfer to the General Revenue Fund all interest earnings from the transferred funds, and provide a report of reconciliation along with a progress report on implementation of these initiatives to the Executive Office of the Governor, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

The unexpended balance of funds appropriated in this section remaining on June 30, 2023, shall revert and is appropriated for the same purposes in the 2023-2024 fiscal year. This section is effective upon becoming a law.

SECTION 216. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0530, Medicaid Funding realignment based on the Social Services Estimating Conference, as submitted on April 25, 2023, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 217. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0582, Medicaid funding in other state agencies based on the Social Services Estimating Conference, as submitted on April 25, 2023, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 218. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0525, transferring budget between categories for expenses at the Developmentally Disability Centers, as submitted on April 25, 2023, by the Governor on behalf of the Agency for Persons with Disabilities for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 219. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0560, transferring budget authority from Salaries and Benefits to the Northwest Regional Data Center category, as submitted on April 25, 2023, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 220. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0573, transferring budget authority from Salaries and Benefits to Contracted Services within the Economic Self-Sufficiency Services budget entity, as submitted on April 25, 2023, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 221. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0575, transferring budget authority from Salaries and Benefits to Expenses within the Mental Health Services budget entity, as submitted on April 25, 2023, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 222. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2023-0513, as submitted by the Governor on April 25, 2023, on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 223. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2023-0512, as submitted by the Governor on April 25, 2023, on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 224. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2024-0021, as submitted by the Governor on April 25, 2023, on behalf of the Department of Corrections and Department of Military Affairs, for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment.

SECTION 225. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2023-0580, providing additional budget authority for the Low-Income Home Energy Assistance Program, the Weatherization Program, and the Low-Income Household Water Assistance Program, as submitted by the Governor on April 25, 2023, on behalf of the Department of Economic Opportunity for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 226. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2023-0581, providing additional budget authority for the Community Services Block Grant Program, as submitted by the Governor on April 25, 2023, on behalf of the Department of Economic Opportunity for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 227. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0592, Enterprise Client Information and Registration Tracking System (eCIRTS) funding, as submitted on April 25, 2023, by the Governor on behalf of the Department of Elder Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 228. The Legislature hereby adopts by reference the changes to the approved nonoperating budget as set forth in Budget Amendment EOG #2023-B0578 as submitted on April 25, 2023, by the Governor on behalf of the Department of Financial Services for approval by the Legislative Budget Commission. The Governor shall modify the approved nonoperating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 229. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0523, to support projected expenditures for the Women, Infants, and Children Nutrition Program (WIC), as submitted on April 25, 2023, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 230. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0558, to support Pharmaceutical Cost Increase, as submitted on April 25, 2023, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 231. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2023-0588, realigning existing budget authority, as submitted by the Governor on April 25, 2023, on behalf of the Department of Military Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 232. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, $45,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2023-2024:

DEPARTMENT OF FINANCIAL SERVICES
  Regulatory Trust Fund..... 10,000,000

DEPARTMENT OF HEALTH
Grants and Donations Trust Fund..... 25,000,000
Medical Quality Assurance Trust Fund..... 10,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 233. The unexpended balances of funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), in section 195, section 196, and section 197 of chapter 2022-156, Laws of Florida, remaining on June 30, 2023, shall revert and are appropriated for Fiscal Year 2023-2024 for the same purposes, except the following unexpended balances which shall revert immediately:

Local Support Grants (s. 197)..... 178,230,698
Deferred Building Maintenance Program (s. 195)..... 63,973,466
State Highway System Projects (s. 196)..... 25,000,000
Broadband Opportunity Program (s. 197)..... 20,000,000
Payments to First Responders (s. 197)..... 15,000,000
Workforce Information System (s. 197)..... 10,000,000
Public Education Capital Outlay Gulf Coast State College Acquisition of Adjacent Property Panama City Campus (s. 197)..... 3,140,000

The Department of Transportation shall transfer $25,000,000 from the State Transportation Trust Fund to the General Revenue Fund using nonoperating authority no later than June 15, 2023.

This section is effective upon becoming a law.

SECTION 234. From the funds received and deposited into the General Revenue Fund from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), the following nonrecurring appropriations from the General Revenue Fund are authorized for the 2022-2023 fiscal year:

FIRST RESPONDER RECOGNITION PAYMENTS PROGRAM
The nonrecurring sum of $110,000,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity for one-time recognition payments of up to $1,000, after taxes, to each essential first responder employed by a local government within Florida who is a sworn law enforcement officer, emergency medical technician, firefighter, or paramedic. The Department of Economic Opportunity shall develop a plan for the distribution of funds to be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by August 16, 2023.

CAMP BLANDING READINESS CENTER
The nonrecurring sum of $102,459,176 from the General Revenue Fund is appropriated to the Department of Military Affairs in Fixed Capital Outlay to support construction projects at the Camp Blanding Readiness Center needed to retain the current Level II National Guard facility status.

PINEY POINT
The nonrecurring sum of $85,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay for continued stabilization, water treatment, and closure at the former Piney Point facility.

MENTAL HEALTH FORENSIC BED CAPACITY
The nonrecurring sum of $35,000,000 from the General Revenue Fund is appropriated to the Department of Children and Families to sustain and expand forensic bed capacity to support admissions to state mental health facilities and reduce the waitlist for admission.

DEFERRED BUILDING MAINTENANCE PROGRAM
The nonrecurring sum of $20,000,000 from the General Revenue Fund is appropriated to Administered Funds for deferred building maintenance projects at state agencies. State agencies may submit budget amendments pursuant to chapter 216, Florida Statutes, requesting distributions for documented cost overruns supported by vendor quotes on projects approved by the Legislative Budget Commission on November 4, 2021.

This section is effective upon becoming a law. Any unexpended balances of funds appropriated in this section remaining on June 30, 2023, shall revert and are appropriated for the same purposes for Fiscal Year 2023-2024.

SECTION 235. The unexpended balance of funds provided to Administered Funds for planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System in Specific Appropriation 2052A of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-24 to Administered Funds for the same purpose.

SECTION 236. The nonrecurring sum of $200,000 from the Planning and Budgeting System Trust Fund is appropriated to the Executive Office of the Governor - Legislative Appropriations System/ Planning and Budgeting Subsystem for Fiscal Year 2022-2023 in Fixed Capital Outlay to replace two air conditioning chillers located in the Knott Building. This section is effective upon becoming a law.

SECTION 237. The nonrecurring sum of $11,000,000 from the General Revenue Fund is appropriated to the Executive Office of the Governor for Fiscal Year 2022-2023 to convert the Legislative Appropriations System / Planning and Budgeting Subsystem mainframe application to a new environment. The unexpended balance remaining on June 30, 2023, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose. This section is effective upon becoming a law.

SECTION 238. The unexpended balance from the General Revenue Fund provided in the appropriation category "Salaries and Benefits" in chapter 2022-156, Laws of Florida, that is reverted pursuant to section 216.301, Florida Statutes, shall be transferred by the Chief Financial Officer to the State Employees Health Insurance Trust Fund in the Department of Management Services no later than October 15, 2023.

SECTION 239. Upon notification from the Division of Bond Finance, the Chief Financial Officer shall transfer up to $200,000,000 from the General Revenue Fund to the State Board of Administration in Fiscal Year 2023-2024 to defease Public Education Capital Outlay Taxable Bonds and State Revolving Fund Taxable Bonds for the purpose of realizing debt service savings and reducing the amount of State debt outstanding. The division shall, as part of its annual debt affordability report prepared pursuant to section 215.98, Florida Statutes, provide a description of the strategies employed to retire outstanding state debt, the amount of state debt retired, and the debt service savings generated.

SECTION 240. The Chief Financial Officer shall transfer $70,000,000 from the General Revenue Fund to the State Risk Management Trust Fund for Fiscal Year 2022-2023. This section is effective upon becoming a law.

SECTION 241. The Chief Financial Officer shall transfer $160,000,000 from the General Revenue Fund to the Medical Care Trust Fund in the Agency for Health Care Administration for Fiscal Year 2022-2023 to reimburse the Centers for Medicare and Medicaid Services for any disallowances impacting the agency. This section is effective upon becoming a law.

SECTION 242. The Chief Financial Officer shall transfer $200,000,000 from the General Revenue Fund to the State Employees' Health Insurance Trust Fund for Fiscal Year 2023-2024.

SECTION 243. The Chief Financial Officer shall transfer $77,000,000 from the General Revenue Fund to the Local Government Housing Trust Fund, and $33,000,000 from the General Revenue Fund to the State Housing Trust Fund within the Department of Economic Opportunity for Fiscal Year 2023-2024, to offset revenue loss estimates.

SECTION 244. The Chief Financial Officer shall transfer $25,100,000 from the General Revenue Fund to the Tobacco Settlement Trust Fund in the Agency for Health Care Administration for Fiscal Year 2022-2023 to offset the projected deficit. This section is effective upon becoming a law.

SECTION 245. The Chief Financial Officer shall transfer $500,000,000 from the General Revenue Fund to the Emergency Preparedness and Response Fund for Fiscal Year 2023-2024, as authorized by section 252.3711, Florida Statutes.

SECTION 246. The Chief Financial Officer shall transfer $1,000,000,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2023-2024, as authorized by Article III, section 19(g), of the Florida Constitution.

SECTION 247. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 248. Except as otherwise provided herein, this act shall take effect July 1, 2023, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2023, then it shall operate retroactively to July 1, 2023.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	46,504,607,631	
FROM TRUST FUNDS		70,522,139,916
TOTAL POSITIONS	113,746.76	
TOTAL ALL FUNDS		117,026,747,547
TOTAL APPROVED SALARY RATE	6,164,194,424	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

CR/SB 2500 FY 23-24
($ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
A - STATE OPERATIONS	8,628.5	.0	.0	83.8	10,216.0	18,928.3	113,746.76
B - AID TO LOC GOV - OPERATION	20,451.8	2,224.4	.0	.0	5,229.5	27,905.7	.00
C - PYMT OF PEN, BEN & CLAIMS	447.9	708.3	.0	.0	41.2	1,197.4	.00
D - PASS THRU/ST & FED FUNDS	2,964.9	103.8	.0	.0	7,619.9	10,688.6	.00
E - MEDICAID AND TANF	10,983.6	.0	.0	320.3	25,254.1	36,558.0	.00
H - TRANS TO OTHER ENTITIES	155.2	.0	.0	.0	190.1	345.2	.00
TOTAL OPERATING	43,631.9	3,036.5	.0	404.1	48,550.7	95,623.2	113,746.76
FIXED CAPITAL OUTLAY							
I - STATE CAPITAL OUTLAY - DMS	113.2	.0	.0	.0	34.3	147.5	.00
J - ST CAPITAL OUTLAY - AGENCY	338.3	.0	.0	.0	559.7	897.9	.00
K - STATE CAPITAL OUTLAY - DOT	400.7	.0	.0	.0	13,590.3	13,991.1	.00
L - STATE CAPITAL OUTLAY-PECO	155.7	.0	1,172.6	.0	44.0	1,372.3	.00
M - AID TO LOC GOVT-CAP OUTLAY	1,813.8	.0	.0	.0	1,767.1	3,580.9	.00
N - DEBT SERVICE	51.0	119.6	693.3	.0	549.9	1,413.8	.00
TOTAL FIXED CAPITAL OUTLAY	2,872.7	119.6	1,865.9	.0	16,545.3	21,403.6	.00
TOTAL ITEM. OF EXPENDITURES	46,504.6	3,156.1	1,865.9	404.1	65,096.0	117,026.7	113,746.76

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/SB 2500 FY 23-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 1 - EDUCATION ENHANCEMENT			
OPERATING			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		2,224,426,390	2,224,426,390
TOTAL AID TO LOC GOV - OPERATION		2,224,426,390	2,224,426,390
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		708,307,738	708,307,738
TOTAL PYMT OF PEN, BEN & CLAIMS		708,307,738	708,307,738
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
FIXED CAPITAL OUTLAY			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		119,633,253	119,633,253
TOTAL DEBT SERVICE		119,633,253	119,633,253
TOTAL SECTION 1		3,156,143,737	3,156,143,737
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		3,156,143,737	3,156,143,737
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		3,036,510,484	3,036,510,484
FIXED CAPITAL OUTLAY		119,633,253	119,633,253
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	288,821,170	53,225,397	342,046,567
STATE FUNDS - MATCHING	50,311,208	3,358,373	53,669,581
FEDERAL FUNDS		330,774,874	330,774,874
TRANS/RECIPIENT/FED FUNDS		575,203	575,203
POSITIONS			2,280.75
TOTAL STATE OPERATIONS	339,132,378	387,933,847	727,066,225
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	16,626,168,545	364,560,976	16,990,729,521
STATE FUNDS - MATCHING	207,047,643		207,047,643
FEDERAL FUNDS		1,063,625,764	1,063,625,764
TOTAL AID TO LOC GOV - OPERATION	16,833,216,188	1,428,186,740	18,261,402,928
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	391,140,341	1,467,506	392,607,847
FEDERAL FUNDS		190,548	190,548
TOTAL PYMT OF PEN, BEN & CLAIMS	391,140,341	1,658,054	392,798,395

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	CR/SB 2500 FY 23-24		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
OPERATING			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,594,641,358	86,161,098	2,680,802,456
FEDERAL FUNDS		2,766,590,023	2,766,590,023
TOTAL PASS THRU/ST & FED FUNDS	2,594,641,358	2,852,751,121	5,447,392,479
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	6,406,369	4,582,573	10,988,942
STATE FUNDS - MATCHING	99,480	3,762	103,242
FEDERAL FUNDS		2,232,759	2,232,759
TOTAL TRANS TO OTHER ENTITIES	6,505,849	6,819,094	13,324,943
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	155,725,571	1,216,622,800	1,372,348,371
TOTAL STATE CAPITAL OUTLAY-PECO	155,725,571	1,216,622,800	1,372,348,371
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	108,630,282		108,630,282
TOTAL AID TO LOC GOVT-CAP OUTLAY	108,630,282		108,630,282
DEBT SERVICE			
STATE FUNDS - NONMATCHING		825,367,901	825,367,901
TOTAL DEBT SERVICE		825,367,901	825,367,901
POSITIONS			2,280.75
TOTAL SECTION 2	20,428,991,967	6,719,339,557	27,148,331,524
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	20,171,533,636	2,551,988,251	22,723,521,887
STATE FUNDS - MATCHING	257,458,331	3,362,135	260,820,466
FEDERAL FUNDS		4,163,413,968	4,163,413,968
TRANS/RECIPIENT/FED FUNDS		575,203	575,203
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	20,164,636,114	4,677,348,856	24,841,984,970
FIXED CAPITAL OUTLAY	264,355,853	2,041,990,701	2,306,346,554
SECTION 3 - HUMAN SERVICES			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	341,339,005	961,918,869	1,303,257,874
STATE FUNDS - MATCHING	700,615,328	358,278,787	1,058,894,115
FEDERAL FUNDS		2,220,153,153	2,220,153,153
TRANS/RECIPIENT/FED FUNDS		133,793,865	133,793,865
POSITIONS			32,046.26
TOTAL STATE OPERATIONS	1,041,954,333	3,674,144,674	4,716,099,007

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/SB 2500 FY 23-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
OPERATING			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	1,111,069,657	325,591,859	1,436,661,516
STATE FUNDS - MATCHING	1,793,245,225	64,111,574	1,857,356,799
FEDERAL FUNDS		2,214,755,898	2,214,755,898
TRANS/RECIPIENT/FED FUNDS		153,333,827	153,333,827
TOTAL AID TO LOC GOV - OPERATION	2,904,314,882	2,757,793,158	5,662,108,040
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	31,594,702		31,594,702
STATE FUNDS - MATCHING	7,058,008		7,058,008
FEDERAL FUNDS		88,007	88,007
TRANS/RECIPIENT/FED FUNDS		10,492	10,492
TOTAL PYMT OF PEN, BEN & CLAIMS	38,652,710	98,499	38,751,209
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	9,000,000		9,000,000
FEDERAL FUNDS		1,000,000	1,000,000
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	2,423,245		2,423,245
STATE FUNDS - MATCHING	10,981,181,921	4,484,394,642	15,465,576,563
FEDERAL FUNDS		19,929,080,547	19,929,080,547
TRANS/RECIPIENT/FED FUNDS		1,160,876,202	1,160,876,202
TOTAL MEDICAID AND TANF	10,983,605,166	25,574,351,391	36,557,956,557
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	17,687,922	16,182,415	33,870,337
STATE FUNDS - MATCHING	8,914,637	6,416,157	15,330,794
FEDERAL FUNDS		15,245,034	15,245,034
TRANS/RECIPIENT/FED FUNDS		331,707	331,707
TOTAL TRANS TO OTHER ENTITIES	26,602,559	38,175,313	64,777,872
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	4,500,000		4,500,000
TOTAL STATE CAPITAL OUTLAY - DMS	4,500,000		4,500,000
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	35,243,370		35,243,370
TOTAL ST CAPITAL OUTLAY - AGENCY	35,243,370		35,243,370
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	170,766,221		170,766,221
TOTAL AID TO LOC GOVT-CAP OUTLAY	170,766,221		170,766,221

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/SB 2500 FY 23-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
POSITIONS			32,046.26
TOTAL SECTION 3	15,214,639,241	32,045,563,035	47,260,202,276
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,723,624,122	1,303,693,143	3,027,317,265
STATE FUNDS - MATCHING	13,491,015,119	4,913,201,160	18,404,216,279
FEDERAL FUNDS		24,380,322,639	24,380,322,639
TRANS/RECIPIENT/FED FUNDS		1,448,346,093	1,448,346,093
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	15,004,129,650	32,045,563,035	47,049,692,685
FIXED CAPITAL OUTLAY	210,509,591		210,509,591
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	4,520,278,523	484,414,964	5,004,693,487
STATE FUNDS - MATCHING	7,677,704	15,500,340	23,178,044
FEDERAL FUNDS		48,546,751	48,546,751
TRANS/RECIPIENT/FED FUNDS		76,194,982	76,194,982
POSITIONS			41,284.00
TOTAL STATE OPERATIONS	4,527,956,227	624,657,037	5,152,613,264
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	376,994,306	43,851,719	420,846,025
STATE FUNDS - MATCHING	6,112		6,112
FEDERAL FUNDS		50,667,828	50,667,828
TRANS/RECIPIENT/FED FUNDS		1,650,000	1,650,000
TOTAL AID TO LOC GOV - OPERATION	377,000,418	96,169,547	473,169,965
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		16,000,000	16,000,000
FEDERAL FUNDS		9,600,000	9,600,000
TOTAL PYMT OF PEN, BEN & CLAIMS		25,600,000	25,600,000
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	9,939,200	2,529,702	12,468,902
FEDERAL FUNDS		166,221,502	166,221,502
TOTAL PASS THRU/ST & FED FUNDS	9,939,200	168,751,204	178,690,404
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	20,538,674	2,565,099	23,103,773
STATE FUNDS - MATCHING	16,111	25,091	41,202
FEDERAL FUNDS		8,960,391	8,960,391
TRANS/RECIPIENT/FED FUNDS		91,711	91,711
TOTAL TRANS TO OTHER ENTITIES	20,554,785	11,642,292	32,197,077
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	9,061,100	11,500,000	20,561,100
TOTAL ST CAPITAL OUTLAY - AGENCY	9,061,100	11,500,000	20,561,100

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
FIXED CAPITAL OUTLAY			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	73,823,474		73,823,474
TOTAL AID TO LOC GOVT-CAP OUTLAY	73,823,474		73,823,474
DEBT SERVICE			
STATE FUNDS - NONMATCHING	50,961,476		50,961,476
TOTAL DEBT SERVICE	50,961,476		50,961,476
POSITIONS			41,284.00
TOTAL SECTION 4	5,069,296,680	938,320,080	6,007,616,760
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	5,061,596,753	560,861,484	5,622,458,237
STATE FUNDS - MATCHING	7,699,927	15,525,431	23,225,358
FEDERAL FUNDS		283,996,472	283,996,472
TRANS/RECIPIENT/FED FUNDS		77,936,693	77,936,693
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	4,935,450,630	926,820,080	5,862,270,710
FIXED CAPITAL OUTLAY	133,846,050	11,500,000	145,346,050
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	263,452,719	1,739,859,720	2,003,312,439
STATE FUNDS - MATCHING	245,872	46,218,497	46,464,369
FEDERAL FUNDS		229,453,068	229,453,068
TRANS/RECIPIENT/FED FUNDS		600,000	600,000
POSITIONS			15,181.25
TOTAL STATE OPERATIONS	263,698,591	2,016,131,285	2,279,829,876
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	33,397,852	119,857,625	153,255,477
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		9,404,178	9,404,178
TOTAL AID TO LOC GOV - OPERATION	42,563,049	129,261,803	171,824,852
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		12,557,261	12,557,261
FEDERAL FUNDS		2,139,982,379	2,139,982,379
TOTAL PASS THRU/ST & FED FUNDS		2,152,539,640	2,152,539,640
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	6,626,553	47,695,754	54,322,307
STATE FUNDS - MATCHING		362	362
FEDERAL FUNDS		166,123	166,123
TOTAL TRANS TO OTHER ENTITIES	6,626,553	47,862,239	54,488,792

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	258,392,124	497,810,455	756,202,579
FEDERAL FUNDS		29,704,375	29,704,375
TOTAL ST CAPITAL OUTLAY - AGENCY	258,392,124	527,514,830	785,906,954
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	400,721,858	9,630,654,189	10,031,376,047
STATE FUNDS - MATCHING		45,334,284	45,334,284
FEDERAL FUNDS		3,914,345,795	3,914,345,795
TOTAL STATE CAPITAL OUTLAY - DOT	400,721,858	13,590,334,268	13,991,056,126
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,056,651,256	1,020,644,991	2,077,296,247
STATE FUNDS - MATCHING	28,000,450	166,667	28,167,117
FEDERAL FUNDS		726,826,133	726,826,133
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,084,651,706	1,747,637,791	2,832,289,497
DEBT SERVICE			
STATE FUNDS - NONMATCHING		401,818,242	401,818,242
TOTAL DEBT SERVICE		401,818,242	401,818,242
POSITIONS			15,181.25
TOTAL SECTION 5	2,056,653,881	20,613,100,098	22,669,753,979
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	2,019,242,362	13,470,898,237	15,490,140,599
STATE FUNDS - MATCHING	37,411,519	91,719,810	129,131,329
FEDERAL FUNDS		7,049,882,051	7,049,882,051
TRANS/RECIPIENT/FED FUNDS		600,000	600,000
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	312,888,193	4,345,794,967	4,658,683,160
FIXED CAPITAL OUTLAY	1,743,765,688	16,267,305,131	18,011,070,819
SECTION 6 - GENERAL GOVERNMENT			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	1,796,632,812	2,346,415,345	4,143,048,157
STATE FUNDS - MATCHING	72,581,352	153,689,471	226,270,823
FEDERAL FUNDS		953,712,996	953,712,996
TRANS/RECIPIENT/FED FUNDS		35,784,140	35,784,140
POSITIONS			18,428.50
TOTAL STATE OPERATIONS	1,869,214,164	3,489,601,952	5,358,816,116
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	289,215,103	159,177,970	448,393,073
STATE FUNDS - MATCHING	4,831,666	8,447,346	13,279,012
FEDERAL FUNDS		649,427,291	649,427,291
TRANS/RECIPIENT/FED FUNDS		1,036,300	1,036,300
TOTAL AID TO LOC GOV - OPERATION	294,046,769	818,088,907	1,112,135,676

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
OPERATING			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	18,147,011	13,799,704	31,946,715
TOTAL PYMT OF PEN, BEN & CLAIMS	18,147,011	13,799,704	31,946,715
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	351,322,626	218,794,339	570,116,965
STATE FUNDS - MATCHING		331,327,043	331,327,043
FEDERAL FUNDS		1,894,744,538	1,894,744,538
TOTAL PASS THRU/ST & FED FUNDS	351,322,626	2,444,865,920	2,796,188,546
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	79,036,479	30,572,163	109,608,642
STATE FUNDS - MATCHING	15,020,229	197	15,020,426
FEDERAL FUNDS		54,912,869	54,912,869
TRANS/RECIPIENT/FED FUNDS		42,996	42,996
TOTAL TRANS TO OTHER ENTITIES	94,056,708	85,528,225	179,584,933
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	99,676,658	34,341,724	134,018,382
TOTAL STATE CAPITAL OUTLAY - DMS	99,676,658	34,341,724	134,018,382
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	33,557,456	19,642,932	53,200,388
STATE FUNDS - MATCHING	2,000,000		2,000,000
TRANS/RECIPIENT/FED FUNDS		1,020,000	1,020,000
TOTAL ST CAPITAL OUTLAY - AGENCY	35,557,456	20,662,932	56,220,388
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	367,620,245	16,414,920	384,035,165
STATE FUNDS - MATCHING		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	367,620,245	19,414,920	387,035,165
DEBT SERVICE			
STATE FUNDS - NONMATCHING		16,029,356	16,029,356
TOTAL DEBT SERVICE		16,029,356	16,029,356
POSITIONS			18,428.50
TOTAL SECTION 6	3,129,641,637	6,942,333,640	10,071,975,277
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3,035,208,390	2,855,188,453	5,890,396,843
STATE FUNDS - MATCHING	94,433,247	496,464,057	590,897,304
FEDERAL FUNDS		3,552,797,694	3,552,797,694
TRANS/RECIPIENT/FED FUNDS		37,883,436	37,883,436
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	2,626,787,278	6,851,884,708	9,478,671,986
FIXED CAPITAL OUTLAY	502,854,359	90,448,932	593,303,291

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 7 - JUDICIAL BRANCH			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	586,584,021	95,778,629	682,362,650
FEDERAL FUNDS		2,365,865	2,365,865
TRANS/RECIPIENT/FED FUNDS		9,157,550	9,157,550
POSITIONS			4,526.00
TOTAL STATE OPERATIONS	586,584,021	107,302,044	693,886,065
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	620,000		620,000
TOTAL AID TO LOC GOV - OPERATION	620,000		620,000
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	830,204	7,388	837,592
FEDERAL FUNDS		3,620	3,620
TRANS/RECIPIENT/FED FUNDS		26,717	26,717
TOTAL TRANS TO OTHER ENTITIES	830,204	37,725	867,929
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	9,000,000		9,000,000
TOTAL STATE CAPITAL OUTLAY - DMS	9,000,000		9,000,000
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	8,350,000		8,350,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	8,350,000		8,350,000
POSITIONS			4,526.00
TOTAL SECTION 7	605,384,225	107,339,769	712,723,994
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	605,384,225	95,786,017	701,170,242
FEDERAL FUNDS		2,369,485	2,369,485
TRANS/RECIPIENT/FED FUNDS		9,184,267	9,184,267
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	588,034,225	107,339,769	695,373,994
FIXED CAPITAL OUTLAY	17,350,000		17,350,000

SUMMARY FOR ALL SECTIONS
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	7,797,108,250	5,681,612,924	13,478,721,174
STATE FUNDS - MATCHING	831,431,464	577,045,468	1,408,476,932
FEDERAL FUNDS		3,785,006,707	3,785,006,707
TRANS/RECIPIENT/FED FUNDS		256,105,740	256,105,740
POSITIONS			113,746.76
TOTAL STATE OPERATIONS	8,628,539,714	10,299,770,839	18,928,310,553
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	18,437,465,463	3,237,466,539	21,674,932,002
STATE FUNDS - MATCHING	2,014,295,843	72,558,920	2,086,854,763
FEDERAL FUNDS		3,987,880,959	3,987,880,959
TRANS/RECIPIENT/FED FUNDS		156,020,127	156,020,127
TOTAL AID TO LOC GOV - OPERATION	20,451,761,306	7,453,926,545	27,905,687,851
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	440,882,054	739,574,948	1,180,457,002
STATE FUNDS - MATCHING	7,058,008		7,058,008
FEDERAL FUNDS		9,878,555	9,878,555
TRANS/RECIPIENT/FED FUNDS		10,492	10,492
TOTAL PYMT OF PEN, BEN & CLAIMS	447,940,062	749,463,995	1,197,404,057
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,964,903,184	423,818,756	3,388,721,940
STATE FUNDS - MATCHING		331,327,043	331,327,043
FEDERAL FUNDS		6,968,538,442	6,968,538,442
TOTAL PASS THRU/ST & FED FUNDS	2,964,903,184	7,723,684,241	10,688,587,425
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	2,423,245		2,423,245
STATE FUNDS - MATCHING	10,981,181,921	4,484,394,642	15,465,576,563
FEDERAL FUNDS		19,929,080,547	19,929,080,547
TRANS/RECIPIENT/FED FUNDS		1,160,876,202	1,160,876,202
TOTAL MEDICAID AND TANF	10,983,605,166	25,574,351,391	36,557,956,557
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	131,126,201	101,605,392	232,731,593
STATE FUNDS - MATCHING	24,050,457	6,445,569	30,496,026
FEDERAL FUNDS		81,520,796	81,520,796
TRANS/RECIPIENT/FED FUNDS		493,131	493,131
TOTAL TRANS TO OTHER ENTITIES	155,176,658	190,064,888	345,241,546
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	113,176,658	34,341,724	147,518,382
TOTAL STATE CAPITAL OUTLAY - DMS	113,176,658	34,341,724	147,518,382

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	336,254,050	528,953,387	865,207,437
STATE FUNDS - MATCHING	2,000,000		2,000,000
FEDERAL FUNDS		29,704,375	29,704,375
TRANS/RECIPIENT/FED FUNDS		1,020,000	1,020,000
TOTAL ST CAPITAL OUTLAY - AGENCY	338,254,050	559,677,762	897,931,812
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	400,721,858	9,630,654,189	10,031,376,047
STATE FUNDS - MATCHING		45,334,284	45,334,284
FEDERAL FUNDS		3,914,345,795	3,914,345,795
TOTAL STATE CAPITAL OUTLAY - DOT	400,721,858	13,590,334,268	13,991,056,126
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	155,725,571	1,216,622,800	1,372,348,371
TOTAL STATE CAPITAL OUTLAY-PECO	155,725,571	1,216,622,800	1,372,348,371
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,785,841,478	1,037,059,911	2,822,901,389
STATE FUNDS - MATCHING	28,000,450	3,166,667	31,167,117
FEDERAL FUNDS		726,826,133	726,826,133
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,813,841,928	1,767,052,711	3,580,894,639
DEBT SERVICE			
STATE FUNDS - NONMATCHING	50,961,476	1,362,848,752	1,413,810,228
TOTAL DEBT SERVICE	50,961,476	1,362,848,752	1,413,810,228
POSITIONS			113,746.76
TOTAL ALL SECTIONS	46,504,607,631	70,522,139,916	117,026,747,547
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	32,616,589,488	23,994,559,322	56,611,148,810
STATE FUNDS - MATCHING	13,888,018,143	5,520,272,593	19,408,290,736
FEDERAL FUNDS		39,432,782,309	39,432,782,309
TRANS/RECIPIENT/FED FUNDS		1,574,525,692	1,574,525,692
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	43,631,926,090	51,991,261,899	95,623,187,989
FIXED CAPITAL OUTLAY	2,872,681,541	18,530,878,017	21,403,559,558

SUMMARY BY SECTION BY DEPARTMENT
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($ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	3,036.5	.0	.0	.0	3,036.5	.00
TOTAL SECTION 1	.0	3,036.5	.0	.0	.0	3,036.5	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	20,164.6	.0	.0	.0	4,677.3	24,842.0	2,280.75
TOTAL SECTION 2	20,164.6	.0	.0	.0	4,677.3	24,842.0	2,280.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	585.3	.0	.0	.0	1,049.7	1,635.1	98.00
EDUCATION/PUBLIC SCHOOLS...	13,731.7	1,354.8	.0	.0	3,224.6	18,311.1	.00
EDUCATION/FL COLLEGES.....	1,453.4	273.9	.0	.0	.0	1,727.3	.00
EDUCATION/UNIVERSITIES.....	3,672.0	699.6	.0	.0	5.2	4,376.8	.00
EDUCATION/OTHER.....	722.2	708.3	.0	.0	397.8	1,828.2	2,182.75
TOTAL EDUCATION RECAP	20,164.6	3,036.5	.0	.0	4,677.3	27,878.5	2,280.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	10,318.9	.0	.0	320.3	24,958.8	35,597.9	1,539.50
AGENCY/PERSONS WITH DISABL...	963.6	.0	.0	.0	1,283.1	2,246.7	2,753.00
CHILDREN & FAMILIES.....	2,679.0	.0	.0	.0	2,018.0	4,696.9	12,965.75
ELDER AFFAIRS, DEPT OF.....	219.5	.0	.0	.0	260.4	479.9	418.00
HEALTH, DEPT OF.....	782.3	.0	.0	83.8	2,971.3	3,837.3	12,870.01
VETERANS' AFFAIRS, DEPT OF...	40.9	.0	.0	.0	150.0	191.0	1,500.00
TOTAL SECTION 3	15,004.1	.0	.0	404.1	31,641.5	47,049.7	32,046.26
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	3,126.9	.0	.0	.0	91.0	3,217.9	23,677.00
FL COMMISN/OFFENDER REVIEW...	14.1	.0	.0	.0	.1	14.2	161.00
JUSTICE ADMINISTRATION.....	963.9	.0	.0	.0	203.8	1,167.7	10,716.00
JUVENILE JUSTICE, DEPT OF....	498.1	.0	.0	.0	153.3	651.4	3,247.50
LAW ENFORCEMENT, DEPT OF.....	248.3	.0	.0	.0	173.3	421.6	1,986.00
LEGAL AFFAIRS/ATTY GENERAL...	84.2	.0	.0	.0	305.3	389.5	1,496.50
TOTAL SECTION 4	4,935.5	.0	.0	.0	926.8	5,862.3	41,284.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	198.9	.0	.0	.0	2,587.1	2,786.0	3,710.25
ENVIR PROTECTION, DEPT OF....	35.0	.0	.0	.0	476.5	511.6	3,117.50
FISH/WILDLIFE CONSERV COMM...	79.0	.0	.0	.0	374.1	453.1	2,177.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	908.0	908.0	6,176.00
TOTAL SECTION 5	312.9	.0	.0	.0	4,345.8	4,658.7	15,181.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	956.2	.0	.0	.0	381.3	1,337.6	.00
BUSINESS/PROFESSIONAL REG....	3.4	.0	.0	.0	168.7	172.1	1,560.25
CITRUS, DEPT OF.....	13.7	.0	.0	.0	21.4	35.1	28.00
ECONOMIC OPPORTUNITY.....	214.6	.0	.0	.0	1,470.5	1,685.0	1,510.00
FINANCIAL SERVICES.....	144.7	.0	.0	.0	468.4	613.2	2,588.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	426.8	.0	.0	.0	2,378.0	2,804.8	504.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	560.5	560.5	4,353.00
LEGISLATIVE BRANCH.....	225.2	.0	.0	.0	2.6	227.8	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	223.3	223.3	424.50
MANAGEMENT SRVCS, DEPT OF....	149.7	.0	.0	.0	643.8	793.5	1,252.50
MILITARY AFFAIRS, DEPT OF....	104.9	.0	.0	.0	44.2	149.1	469.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	28.9	28.9	272.00
REVENUE, DEPARTMENT OF.....	280.1	.0	.0	.0	437.2	717.3	5,011.75
STATE, DEPT OF.....	107.6	.0	.0	.0	22.9	130.6	455.00
TOTAL SECTION 6	2,626.8	.0	.0	.0	6,851.9	9,478.7	18,428.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	588.0	.0	.0	.0	107.3	695.4	4,526.00
TOTAL SECTION 7	588.0	.0	.0	.0	107.3	695.4	4,526.00
TOTAL OPERATING	43,631.9	3,036.5	.0	404.1	48,550.7	95,623.2	113,746.76
FIXED CAPITAL OUTLAY							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	119.6	.0	.0	.0	119.6	.00
TOTAL SECTION 1	.0	119.6	.0	.0	.0	119.6	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	264.4	.0	1,865.9	.0	176.1	2,306.3	.00
TOTAL SECTION 2	264.4	.0	1,865.9	.0	176.1	2,306.3	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	69.3	.0	.0	.0	.0	69.3	.00
EDUCATION/FL COLLEGES.....	5.4	.0	.0	.0	.0	5.4	.00
EDUCATION/UNIVERSITIES.....	5.5	.0	.0	.0	.0	5.5	.00
EDUCATION/OTHER.....	184.1	119.6	1,865.9	.0	176.1	2,345.7	.00
TOTAL EDUCATION RECAP	264.4	119.6	1,865.9	.0	176.1	2,426.0	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	55.2	.0	.0	.0	.0	55.2	.00
CHILDREN & FAMILIES.....	95.8	.0	.0	.0	.0	95.8	.00
ELDER AFFAIRS, DEPT OF.....	2.6	.0	.0	.0	.0	2.6	.00
HEALTH, DEPT OF.....	46.7	.0	.0	.0	.0	46.7	.00
VETERANS' AFFAIRS, DEPT OF...	10.1	.0	.0	.0	.0	10.1	.00
TOTAL SECTION 3	210.5	.0	.0	.0	.0	210.5	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	54.5	.0	.0	.0	5.5	60.0	.00
JUVENILE JUSTICE, DEPT OF....	8.8	.0	.0	.0	6.0	14.8	.00
LAW ENFORCEMENT, DEPT OF.....	69.4	.0	.0	.0	.0	69.4	.00

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

CR/SB 2500 FY 23-24
($ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
FIXED CAPITAL OUTLAY							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
LEGAL AFFAIRS/ATTY GENERAL...	1.2	.0	.0	.0	.0	1.2	.00
TOTAL SECTION 4	133.8	.0	.0	.0	11.5	145.3	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	159.0	.0	.0	.0	55.6	214.6	.00
ENVIR PROTECTION, DEPT OF....	1,149.6	.0	.0	.0	2,284.2	3,433.8	.00
FISH/WILDLIFE CONSERV COMM...	34.5	.0	.0	.0	30.0	64.5	.00
TRANSPORTATION, DEPT OF.....	400.7	.0	.0	.0	13,897.4	14,298.1	.00
TOTAL SECTION 5	1,743.8	.0	.0	.0	16,267.3	18,011.1	.00
SECTION 6 - GENERAL GOVERNMENT							
ECONOMIC OPPORTUNITY.....	131.3	.0	.0	.0	8.0	139.3	.00
FINANCIAL SERVICES.....	55.9	.0	.0	.0	10.3	66.2	.00
GOVERNOR, EXECUTIVE OFFICE...	90.5	.0	.0	.0	3.0	93.5	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	18.2	18.2	.00
MANAGEMENT SRVCS, DEPT OF....	90.8	.0	.0	.0	50.4	141.2	.00
MILITARY AFFAIRS, DEPT OF....	44.5	.0	.0	.0	.6	45.1	.00
STATE, DEPT OF.....	90.0	.0	.0	.0	.0	90.0	.00
TOTAL SECTION 6	502.9	.0	.0	.0	90.4	593.3	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	17.4	.0	.0	.0	.0	17.4	.00
TOTAL SECTION 7	17.4	.0	.0	.0	.0	17.4	.00
TOTAL FIXED CAPITAL OUTLAY	2,872.7	119.6	1,865.9	.0	16,545.3	21,403.6	.00
OPERATING AND FIXED CAPITAL OUTLAY							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	3,156.1	.0	.0	.0	3,156.1	.00
TOTAL SECTION 1	.0	3,156.1	.0	.0	.0	3,156.1	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	20,429.0	.0	1,865.9	.0	4,853.4	27,148.3	2,280.75
TOTAL SECTION 2	20,429.0	.0	1,865.9	.0	4,853.4	27,148.3	2,280.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	585.3	.0	.0	.0	1,049.7	1,635.1	98.00
EDUCATION/PUBLIC SCHOOLS...	13,801.0	1,354.8	.0	.0	3,224.6	18,380.4	.00
EDUCATION/FL COLLEGES.....	1,458.8	273.9	.0	.0	.0	1,732.7	.00
EDUCATION/UNIVERSITIES.....	3,677.6	699.6	.0	.0	5.2	4,382.4	.00
EDUCATION/OTHER.....	906.3	827.9	1,865.9	.0	573.8	4,173.9	2,182.75
TOTAL EDUCATION RECAP	20,429.0	3,156.1	1,865.9	.0	4,853.4	30,304.5	2,280.75

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

CR/SB 2500 FY 23-24
($ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING AND FIXED CAPITAL OUTLAY							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	10,318.9	.0	.0	320.3	24,958.8	35,597.9	1,539.50
AGENCY/PERSONS WITH DISABL...	1,018.8	.0	.0	.0	1,283.1	2,301.9	2,753.00
CHILDREN & FAMILIES.....	2,774.8	.0	.0	.0	2,018.0	4,792.8	12,965.75
ELDER AFFAIRS, DEPT OF.....	222.2	.0	.0	.0	260.4	482.5	418.00
HEALTH, DEPT OF.....	829.0	.0	.0	83.8	2,971.3	3,884.0	12,870.01
VETERANS' AFFAIRS, DEPT OF...	51.0	.0	.0	.0	150.0	201.0	1,500.00
TOTAL SECTION 3	15,214.6	.0	.0	404.1	31,641.5	47,260.2	32,046.26
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	3,181.4	.0	.0	.0	96.5	3,277.8	23,677.00
FL COMMISN/OFFENDER REVIEW...	14.1	.0	.0	.0	.1	14.2	161.00
JUSTICE ADMINISTRATION.....	963.9	.0	.0	.0	203.8	1,167.7	10,716.00
JUVENILE JUSTICE, DEPT OF....	506.9	.0	.0	.0	159.3	666.2	3,247.50
LAW ENFORCEMENT, DEPT OF.....	317.7	.0	.0	.0	173.3	490.9	1,986.00
LEGAL AFFAIRS/ATTY GENERAL...	85.4	.0	.0	.0	305.3	390.7	1,496.50
TOTAL SECTION 4	5,069.3	.0	.0	.0	938.3	6,007.6	41,284.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	357.8	.0	.0	.0	2,642.8	3,000.6	3,710.25
ENVIR PROTECTION, DEPT OF....	1,184.6	.0	.0	.0	2,760.8	3,945.4	3,117.50
FISH/WILDLIFE CONSERV COMM...	113.5	.0	.0	.0	404.1	517.6	2,177.50
TRANSPORTATION, DEPT OF.....	400.7	.0	.0	.0	14,805.5	15,206.2	6,176.00
TOTAL SECTION 5	2,056.7	.0	.0	.0	20,613.1	22,669.8	15,181.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	956.2	.0	.0	.0	381.3	1,337.6	.00
BUSINESS/PROFESSIONAL REG....	3.4	.0	.0	.0	168.7	172.1	1,560.25
CITRUS, DEPT OF.....	13.7	.0	.0	.0	21.4	35.1	28.00
ECONOMIC OPPORTUNITY.....	345.9	.0	.0	.0	1,478.5	1,824.3	1,510.00
FINANCIAL SERVICES.....	200.6	.0	.0	.0	478.7	679.3	2,588.50
GOVERNOR, EXECUTIVE OFFICE...	517.3	.0	.0	.0	2,381.0	2,898.3	504.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	578.7	578.7	4,353.00
LEGISLATIVE BRANCH.....	225.2	.0	.0	.0	2.6	227.8	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	223.3	223.3	424.50
MANAGEMENT SRVCS, DEPT OF....	240.5	.0	.0	.0	694.1	934.6	1,252.50
MILITARY AFFAIRS, DEPT OF....	149.3	.0	.0	.0	44.8	194.1	469.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	28.9	28.9	272.00
REVENUE, DEPARTMENT OF.....	280.1	.0	.0	.0	437.2	717.3	5,011.75
STATE, DEPT OF.....	197.6	.0	.0	.0	22.9	220.5	455.00
TOTAL SECTION 6	3,129.6	.0	.0	.0	6,942.3	10,072.0	18,428.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	605.4	.0	.0	.0	107.3	712.7	4,526.00
TOTAL SECTION 7	605.4	.0	.0	.0	107.3	712.7	4,526.00
TOTAL OPERATING AND FCO	46,504.6	3,156.1	1,865.9	404.1	65,096.0	117,026.7	113,746.76

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