

UNIVERSITY OF FLORIDA

(Including Medical School and Institute of Food and Agricultural Sciences (IFAS))

2023-2024 CARRYFORWARD SPENDING PLAN SUMMARY

2023-2024 Operating / Carryforward Spending Plan:

2023-2024	Main	IFAS	Medical	Total
Total 2023-2024 E&G Operating Budget	\$1.1 B	\$199 M	\$169 M	\$1.4 B
July 1, 2023 Beginning Carryforward Balance	\$353.3 M	\$37.1 M	\$28.2 M	\$418.7 M
2022-2023 Encumbrances	\$35.7 M	\$4.6 M	\$5.6 M	\$45.8 M
7% Reserve Requirement	\$78 M	\$13.6 M	\$11.8 M	\$103.5 M
2023-2024 Carryforward Spending Plan	\$239.6 M	\$19 M	\$10.8 M	\$269.4 M
Percentage of Carryforward Spending Plan Compared to 2023-2024 Operating Budget	22%	10%	6%	18%

Carryforward Spending Plan Highlights and Observations:

- \$211.3 M for Total University Restricted / Contractual Obligations
- \$28.2 M for Total University Commitments
- \$29.8 M for Annual Contributions to Reserves for New Fixed Capital Outlay Projects

Restricted / Commitment Highlights

- \$70.2 M for Restricted by Appropriations
- \$6.8 M for Student Service, Enrollment and Retention Efforts
- \$2.4 M for Student Financial Aid
- \$43 M for Faculty / Staff, Instructional and Advising Support and Start-up Funding
- \$47.8 M for Faculty Research and Public Service Support and Start-up Funding
- \$15.2 M for Information Technology
- **\$17.5 M for Small Carryforward Fixed Capital Outlay Projects**
- **\$24.8 M for Large Carryforward Fixed Capital Outlay Projects**

Observations:

- According to Florida Statute 1011.45, each university must submit their Carryforward Spending Plan to their board of trustees for approval by September 30; however, UF's 2023-24 Carryforward Spending Plan was not submitted to their board of trustees until October 3, 2023.
- Board Staff has completed their review and have no further questions at this time.

University of Florida
Education and General
Carryforward Spending Plan Summary
Approved by University Board of Trustees
Balances and Spending Plans as of July 1, 2023

	<u>University E&G</u>	<u>IFAS</u>	<u>Health Science Center</u>	<u>Grand Total : University Summary</u>
A. Beginning E&G Carryforward Balance - July 1, 2023 :				
Cash	\$ 622,429	\$ 62,091	\$ 47,481	\$ 732,001
Investments	\$ 388,160,414	\$ 38,721,258	\$ 29,610,117	\$ 456,491,789
Accounts Receivable	\$ 21,198	\$ 13,524	\$ (311)	\$ 34,411
Less: Accounts Payable	\$ 6,253,641	\$ 1,655,443	\$ 1,415,126	\$ 9,324,211
Less: Deferred Student Tuition & Fees	\$ 29,239,902	\$ -	\$ 5,386	\$ 29,245,288
B. Beginning E&G Carryforward Balance (Net of Payables/Receivables/Deferred Fees) :	\$ 353,310,498	\$ 37,141,430	\$ 28,236,774	\$ 418,688,702
C. Fiscal Year 2022-2023 E&G Carryforward Encumbrances Brought Forward	\$ 35,672,110	\$ 4,560,895	\$ 5,617,696	\$ 45,850,701
D. 7% Statutory Reserve Requirement (1011.45(1) F.S.):	\$ 78,001,781	\$ 13,624,235	\$ 11,851,278	\$ 103,477,294
E. E&G Carryforward Balance Less 7% Statutory Reserve Requirement (Amount Requiring Approved Spending Plan) :	\$ 239,636,607	\$ 18,956,300	\$ 10,767,800	\$ 269,360,708
F. Annual Contribution to Reserves for New FCO Projects (per s. 1001.706(12) F.S. and Board Reg 14.002) (Should agree with the "Total Facilities Reserves as of July 1, 2023" on the "Details - FCO Reserves" tab)	\$ 27,429,836	\$ -	\$ 2,350,000	\$ 29,779,836
G. * Restricted / Contractual Obligations				
Restricted by Appropriations	\$ 70,232,358	\$ -	\$ -	\$ 70,232,358
University Board of Trustees Reserve Requirement	\$ -	\$ -	\$ -	\$ -
Restricted by Contractual Obligations :				
Compliance, Audit, and Security				
Compliance Program Enhancements	\$ 462,291	\$ -	\$ -	\$ 462,291
Audit Program Enhancements	\$ 200,000	\$ -	\$ -	\$ 200,000
Campus Security and Safety Enhancements	\$ 57,263	\$ -	\$ -	\$ 57,263
Academic and Student Affairs				
Student Services, Enrollment, and Retention Efforts	\$ 887,642	\$ -	\$ -	\$ 887,642
Student Financial Aid	\$ 562,112	\$ -	\$ -	\$ 562,112
Faculty/Staff, Instructional and Advising Support and Start-up Funding	\$ 40,937,051	\$ 346,601	\$ 1,734,297	\$ 43,017,949
Faculty Research and Public Service Support and Start-Up Funding	\$ 33,723,837	\$ 10,938,701	\$ 3,137,100	\$ 47,799,638
Library Resources	\$ -	\$ -	\$ -	\$ -
Facilities, Infrastructure, and Information Technology				
Utilities	\$ -	\$ -	\$ -	\$ -
Information Technology (ERP, Equipment, etc.)	\$ 5,904,276	\$ -	\$ -	\$ 5,904,276
Minor Carryforward Fixed Capital Outlay Projects (Board of Governors Regulation 14.003(2))	\$ 9,233,347	\$ 6,924,252	\$ 1,299,310	\$ 17,456,909
Major Carryforward Fixed Capital Outlay Projects (Board of Governors Regulation 14.003(2))	\$ 24,247,850	\$ 22,142	\$ 500,000	\$ 24,769,992
Other UBOT Approved Operating Requirements				
Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	\$ -	\$ -	\$ -	\$ -
Contingencies for a State of Emergency Declared by the Governor (Section 1011.45(3)(g))	\$ -	\$ -	\$ -	\$ -
Operating Restricted : (Should agree with restricted column totals on "Details-Operating" tab)	\$ 152,966,830	\$ 11,285,302	\$ 4,871,397	\$ 169,123,529
FCO Restricted : (Should agree with restricted column totals on "Details-Fixed Capital Outlay" tab)	\$ 33,481,197	\$ 6,946,394	\$ 1,799,310	\$ 42,226,901
Grand Total Restricted / Contractual Funds :	\$ 186,448,027	\$ 18,231,696	\$ 6,670,707	\$ 211,350,430
H. * Commitments				
Compliance, Audit, and Security				
Compliance Program Enhancements	\$ 3,012,244	\$ 24,919	\$ 34,064	\$ 3,071,227
Audit Program Enhancements	\$ 572,979	\$ -	\$ -	\$ 572,979
Campus Security and Safety Enhancements	\$ 4,341,080	\$ 10,000	\$ 200,000	\$ 4,551,080
Academic and Student Affairs				
Student Services, Enrollment, and Retention Efforts	\$ 5,851,846	\$ 118,520	\$ -	\$ 5,970,366
Student Financial Aid	\$ 1,729,957	\$ 36,000	\$ 29,272	\$ 1,795,229
Faculty/Staff, Instructional and Advising Support and Start-up Funding	\$ -	\$ -	\$ -	\$ -
Faculty Research and Public Service Support and Start-Up Funding	\$ -	\$ -	\$ -	\$ -
Library Resources	\$ 696,667	\$ -	\$ -	\$ 696,667
Facilities, Infrastructure, and Information Technology				
Utilities	\$ 1,533,990	\$ -	\$ 764,295	\$ 2,298,285
Information Technology (ERP, Equipment, etc.)	\$ 8,019,982	\$ 535,165	\$ 719,462	\$ 9,274,609
Minor Carryforward Fixed Capital Outlay Projects (Board of Governors Regulation 14.003(2))	\$ -	\$ -	\$ -	\$ -
Major Carryforward Fixed Capital Outlay Projects (Board of Governors Regulation 14.003(2))	\$ -	\$ -	\$ -	\$ -
Other UBOT Approved Operating Requirements				
Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	\$ -	\$ -	\$ -	\$ -
Contingencies for a State of Emergency Declared by the Governor (Section 1011.45(3)(g))	\$ -	\$ -	\$ -	\$ -
Operating Commitments : (Should agree with committed column total on "Details-Operating" tab)	\$ 25,758,744	\$ 724,604	\$ 1,747,094	\$ 28,230,442
FCO Commitments : (Should agree with committed column total on "Details-Fixed Capital Outlay" tab)	\$ -	\$ -	\$ -	\$ -

University of Florida
Education and General
Carryforward Spending Plan Summary
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Balances and Spending Plans as of July 1, 2023

	University E&G	IFAS	Health Science Center		Grand Total : University Summary
Grand Total Commitments :	\$ 25,758,744	\$ 724,604	\$ 1,747,094	\$	\$ 28,230,442
I. Available E&G Carryforward Balance as of July 1, 2023:	\$ 0	\$ 0	\$ 0	\$	0

* Please provide supplemental **detailed descriptions** for these multiple-item categories in sections F, G, and H for operating, fixed capital outlay, and FCO Reserves spending plans using Board of Governors templates provided (use worksheet tabs for "Details" included with this file).

Notes :

1. Florida Polytechnic University amounts include the Phosphate Research Trust Fund.
2. **2019 Senate Bill 190 amended 1011.45 F.S.** regarding university Education & General carryforward minimum reserve balances, reporting requirements, and allowable uses. 1011.45(2) states that *"Each university that retains a state operating fund carry forward balance in excess of the 7 percent minimum shall submit a spending plan for its excess carry forward balance. The spending plan shall be submitted to the university's board of trustees for review, approval, or if necessary, amendment by September 1, 2020, and each September 1 thereafter. The Board of Governors shall review, approve, and amend if necessary, each university's carry forward spending plan by October 1, 2020, and each October 1 thereafter."* 1011.45(3) adds *"A university's carry forward spending plan shall include the **estimated cost per planned expenditure and a timeline for completion of the expenditure.**"* Three additional tabs are provided with this file to allow reporting of university detailed expenditure plans for each planned expenditure or project, a completion timeline, and amount budgeted for expenditure during the reporting fiscal year.

University of Florida
2023-2024 University E&G Carryforward Spending Plans - Supplemental Details (Operating Plans)
Pursuant to 1011.45, Florida Statutes
July 1, 2023

Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Budget				Project Timeline			Comments/Explanations
			Total Amount to be Funded from Current Year E&G Carryforward Balance	RESTRICTED Restricted Balance as of July 1, 2023	COMMITTED Committed Balance as of July 1, 2023	E&G Carryforward Amount Budgeted for Expenditure During FY24	Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
1	Information Technology (ERP, Equipment, etc.)	Workday Implementation	5,754,733	5,754,733	-	5,754,733	1	1	2024	IT Systems Implementation: Implement Workday
2	Faculty/Staff, Instructional and Advising Support and Start-up Funding	College of Journalism UF Online Instructors support	579,239	579,239		579,239	1	1	2024	Support for instructors to teach UF Online courses
3	Faculty Research and Public Service Support and Start-Up Funding	College of Journalisms Moonshot proposal support	378,500	378,500		378,500	1	1	2024	CJC Moonshot proposal one time support
4	Audit Program Enhancements	Audit Professional Services	200,000	200,000		200,000	1	1	2024	Professional services to support university audits.
5	Faculty Research and Public Service Support and Start-Up Funding	Range Cattle Research and Education Center New Faculty Start	153,516	153,516		153,516	1	1	2024	Start-up for Dr. Ellington and Dr. Golmohammadi
6	Compliance Program Enhancements	UF Finance and Accounting Reporting Software	430,000	430,000		430,000	1	1	2024	Implementation of data analytics and reporting software.
7	Student Financial Aid	IFAS Graduate Student Stipends	145,000	145,000		145,000	1	1	2024	Fund Wildlife Ecology and Conservation Gas
8	Faculty/Staff, Instructional and Advising Support and Start-up Funding	College of Journalisms Faculty Summer Salary	111,956	111,956		111,956	1	1	2024	CYFWD College fund 107 funding faculty summer appointments
9	Faculty Research and Public Service Support and Start-Up Funding	William Wadsworth GPNOK	150,000	150,000		150,000	4	4	2024	Donor William Wadsworth - for hire, develop, retain faculty and leadership development.
10	Student Services, Enrollment, and Retention Efforts	IFAS Summer Teaching	110,000	110,000		110,000	1	1	2024	Summer Courses that 9 month faculty aren't assigned in normal load. May 2023 expenses occur.
11	Faculty Research and Public Service Support and Start-Up Funding	Faculty Immigration Cost and ECO Rent	102,061	102,061		102,061	1	1	2024	Immigration costs for new faculty. SVP funds \$5k each for tenure track faculty, ECO rent
12	Faculty Research and Public Service Support and Start-Up Funding	Li Startup for FY24	100,000	100,000		100,000	1	1	2024	Faculty start-up for Li (Dept 6007) for FY24
13	Faculty Research and Public Service Support and Start-Up Funding	Michael Dunham GPNOK	120,000	120,000		120,000	2	2	2024	Go Put Your Name on Knowledge Matching Donor Commitment from the Provost for Michael Dunham Engineering Innovation Institute Directorship fund.
14	Faculty Research and Public Service Support and Start-Up Funding	IFAS Faculty Summer Salary, research and extension support, a	5,000,000	5,000,000		5,000,000	1	1	2024	FY24 faculty salary savings payment for summer salaries, research and extension support and other supports
15	Faculty/Staff, Instructional and Advising Support and Start-up Funding	PIPELINE Funds	1,944,262	1,944,262		650,000	3	1	2026	Restricted to Pipeline funds
16	Faculty Research and Public Service Support and Start-Up Funding	Dr. Autumn N. Harris Research Support	102,000	102,000		102,000	1	1	2024	Purchase of equipment and research development
17	Faculty Research and Public Service Support and Start-Up Funding	Startup Laitano	103,159	103,159		34,386	3	1	2026	Laitano start-up funds
18	Faculty Research and Public Service Support and Start-Up Funding	Startup Choi	133,561	133,561		133,561	2	2	2024	Start-up for Choi
19	Faculty/Staff, Instructional and Advising Support and Start-up Funding	UFOOnline Marketing	121,104	121,104		121,104	1	1	2024	Infinty - company used to market UFO to current and prospective students
20	Faculty Research and Public Service Support and Start-Up Funding	SWALE RESEARCH STARTUP	284,588	284,588		142,294	3	2	2025	Faculty recruitment start-up package of \$120k/year for 3 years
21	Faculty Research and Public Service Support and Start-Up Funding	Dept 60080025 Hammond Startup	143,245	143,245		143,245	1	1	2024	60080025 Dr. Hammond. FY22 Startup for Hammond. - year 2 of 3 \$256,780 total (\$75,000+\$128,390+\$53,390)
22	Faculty Research and Public Service Support and Start-Up Funding	Dept 60082100 Matcham Startup	112,919	112,919		112,919	1	1	2024	60082100 Dr. Matcham start-up year 1 of 3. \$60k for 2 years and \$47500 + fringe Post Doc OPS funding
23	Faculty Research and Public Service Support and Start-Up Funding	Dept 60320010 Duncan's Startup	120,276	120,276		120,276	1	1	2024	Remaining Start-Up Funding-Using for GA stipend and tuition 2023-2024 & 2024-2025-Megan Campbell
24	Faculty Research and Public Service Support and Start-Up Funding	Dept 60320180 Vilaro Startup	134,158	134,158		134,158	1	1	2024	Remaining Dr. Vilaro Start-Up Year 3/3; OPS Payroll, GA Payroll & Tuition, Software, Travel, Membership Dues
25	Faculty Research and Public Service Support and Start-Up Funding	Dept 60320185 Campbell Startup	115,825	115,825		115,825	2	2	2024	payroll & tuition (FY 23-24=50K), Travel, Software, Journal Publishing, Student/Faculty Travel
26	Faculty Research and Public Service Support and Start-Up Funding	A. Neitzel student support	309,120	309,120		309,120	2	2	2024	Student support - 3 students for 2 years
27	Faculty/Staff, Instructional and Advising Support and Start-up Funding	College of Education Academic Year Support to Schools for Cou	2,825,558	2,825,558		2,825,558	1	1	2024	Academic Year Support to Schools for Course Replacement and Other Initiatives
28	Faculty/Staff, Instructional and Advising Support and Start-up Funding	CLAS Economics Add'l Ga Support	120,000	120,000		120,000	1	1	2024	Add'l Grad Student Travel support

29	Faculty/Staff, Instructional and Advising Support and Start-up Funding	CLAS Lang Lit & Culture Add'l Ga Support	145,000	145,000	145,000	1	1	2024	Other GA support to cover teaching needs of Units.
30	Faculty/Staff, Instructional and Advising Support and Start-up Funding	CLAS Additional OPS request for Enrollment Needs	350,000	350,000	350,000	1	1	2024	Additional OPS requests for enrollment management
31	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Additional Program Support	177,000	177,000	177,000	1	1	2024	Other Program Supports
32	Faculty/Staff, Instructional and Advising Support and Start-up Funding	College of Business Administration Adjuncts and overloads	236,340	236,340	236,340	1	1	2024	FY 24 MCC adjuncts and overloads
33	Faculty/Staff, Instructional and Advising Support and Start-up Funding	CLAS African Studies Title VI Match	284,000	284,000	284,000	1	1	2024	Title VI African Studies grant matching (5 Language TAs and 1 GA)
34	Faculty Research and Public Service Support and Start-Up Funding	Babaeian Startup	100,000	100,000	50,000	3	2	2025	Babaeian Startup Year 2 allocation- year 1 allocation is in 101
35	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Bae AI	217,519	217,519	217,519	2	2	2024	CLAS AI Hires
36	Faculty Research and Public Service Support and Start-Up Funding	Berube, Sophie Support - PhD Student Hire	168,000	168,000	168,000	1	1	2024	Berube, Sophie's Doctoral Hire per LOO
37	Faculty Research and Public Service Support and Start-Up Funding	Blackburn retention package	133,313	133,313	133,313	1	1	2024	Blackburn retention package
38	Faculty Research and Public Service Support and Start-Up Funding	Burini Kojin Startup	110,079	110,079	36,693	3	1	2026	Startup funds for Bianca Burini Kojin
39	Faculty Research and Public Service Support and Start-Up Funding	C. Grant Startup - Student	204,280	204,280	102,140	2	1	2025	C. Grant Startup - Students
40	Student Financial Aid	CALS Dean's Awards PhD Stipend	280,915	280,915	280,915	1	1	2024	Award January 2023 in addition to funds from Graduate School.
41	Faculty Research and Public Service Support and Start-Up Funding	CLAS History Chair Commitments	115,000	115,000	115,000	1	1	2024	Chair commitments
42	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Teaching and Technology Course Production Support	153,677	153,677	153,677	1	1	2024	Teaching and Technology Course Production Support
43	Faculty Research and Public Service Support and Start-Up Funding	CYAN CENTER COST SHARE	156,041	156,041	156,041	2	2	2024	Cost sharing for Research Coordinator for the CYAN Center in FICS.
44	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Dempre NFR Support	550,000	550,000	550,000	2	2	2024	Dempre \$110,000/Yr NFR technician Support
45	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Dittmann AI	275,433	275,433	275,433	2	2	2024	CLAS AI Hires
46	Faculty Research and Public Service Support and Start-Up Funding	DO additional support for Dr. Glaucia Del-Rio and Ornithology lab	100,000	100,000	100,000	1	1	2024	Dr. Glaucia Del-Rio
47	Faculty Research and Public Service Support and Start-Up Funding	Dr. Zhou	297,421	297,421	297,421	1	1	2024	Support for graduate student stipend for 3 qualified new students for 4 years..
48	Faculty Research and Public Service Support and Start-Up Funding	E. Johnson Startup - Students	206,186	206,186	68,729	3	1	2026	Startup: Students for E. Johnson
49	Faculty Research and Public Service Support and Start-Up Funding	EG-DOCTORAL SUPPORT ESSIE	294,317	294,317	294,317	1	1	2024	HDRA recipient stipends
50	Faculty Research and Public Service Support and Start-Up Funding	IFAS Animal Science Faculty Equipment Start-UP	200,000	200,000	66,667	3	1	2026	New faculty start-up for equipment to set up new lab
51	Faculty Research and Public Service Support and Start-Up Funding	Biomedical Fac Summer B Salaries	381,594	381,594	381,594	1	1	2024	Academic Year Salary Savings withheld for Summer B 2023 Faculty Salaries.
52	Faculty Research and Public Service Support and Start-Up Funding	Pharmacy Faculty incentives	173,523	173,523	173,523	1	1	2024	Faculty incentive payments
53	Faculty Research and Public Service Support and Start-Up Funding	College of Education Dean's commitment to support Faculty start-up	1,135,284	1,135,284	378,428	3	1	2026	Support to cover faculty start up packages and GAs.
54	Student Services, Enrollment, and Retention Efforts	Graduate School FAMU Feeder Program	305,380	305,380	305,380	1	1	2024	FAMU fellowship
55	Faculty Research and Public Service Support and Start-Up Funding	Fraser GPYNOK Matching	120,000	120,000	120,000	4	4	2024	Go put your name on knowledge funds to support the Fraser donation to the Leadership Institute.
56	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Counseling Center Funding for Post Doc Associate	138,612	138,612	138,612	1	1	2024	Funding for (3) Post-Doctoral Associates.
57	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Design, Construction and Planning UF Online Support	110,000	110,000	110,000	1	1	2024	Support teaching for UFO courses
58	Faculty Research and Public Service Support and Start-Up Funding	Engineering Startup Commitments	377,233	377,233	377,233	1	1	2024	Funds to support new faculty hires summer salary, renovation, and relocation support.
59	Faculty Research and Public Service Support and Start-Up Funding	VP of Research support to Graduate Students	3,422,174	3,422,174	3,422,174	1	1	2024	Graduate Assistant Fellowships
60	Faculty Research and Public Service Support and Start-Up Funding	Engineering FY24 TUITION WAVERS FOR STARTUPS	142,400	142,400	142,400	1	1	2024	Tuition to support faculty startup packages. Florez, Moon, Taylor,Waisome,G Kim, S Rivera
61	Faculty Research and Public Service Support and Start-Up Funding	Engineering FY25 TUITION WAVERS FOR STARTUPS	249,200	249,200	-	1	1	2025	Tuition to support faculty startup packages. Florez, Moon, Taylor,Waisome,G Kim, S Rivera
62	Faculty Research and Public Service Support and Start-Up Funding	Dept of Global Food Systems research support	100,000	100,000	50,000	2	1	2025	Funding to support the institute's global research initiatives.
63	Faculty/Staff, Instructional and Advising Support and Start-up Funding	CLAS Grinter Awards	425,000	425,000	425,000	1	1	2024	Grinter Awards to Graduate Students
64	Student Services, Enrollment, and Retention Efforts	Engineering HDRA Student Support	160,293	160,293	160,293	1	1	2024	Student funding Block Grants

65	Faculty/Staff, Instructional and Advising Support and Start-up Funding	IFAS/Sea Horse Key	150,000	150,000	150,000	2	2	2024	IFAS/Sea Horse Key support
66	Faculty Research and Public Service Support and Start-Up Funding	Engineering LFIR appropriation for Panhandle research project	153,352	153,352	153,352	1	1	2024	Salary & expenses to complete research project
67	Faculty Research and Public Service Support and Start-Up Funding	Martins Startup	127,834	127,834	127,834	2	2	2024	Dr. Samuel Martins start up package from SVP office.
68	Restricted by Appropriations	MMJ	232,358	232,358	232,358	1	1	2024	Medical Marijuana Consortium Research- Legislative Special
69	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Molecular Magnetic Quantem	268,000	268,000	268,000	2	2	2024	Cost Sharefor Molecular Magnetic Quantem Materials
70	Faculty Research and Public Service Support and Start-Up Funding	Moonshot funding	472,327	472,327	472,327	1	1	2024	Provost Moonshot funding - Healthiest Generation
71	Faculty/Staff, Instructional and Advising Support and Start-up Funding	MURI Matching	176,000	176,000	176,000	3	3	2024	MURI matching Chemistry
72	Faculty Research and Public Service Support and Start-Up Funding	Nadakuduti Start-up	100,133	100,133	100,133	1	1	2024	Satya Nadakuduti faculty start-up
73	Faculty/Staff, Instructional and Advising Support and Start-up Funding	CLAS New Hire Summer Salaries	400,000	400,000	400,000	1	1	2024	Summer New Hire Salaries
74	Faculty/Staff, Instructional and Advising Support and Start-up Funding	CLAS New Visas and Renewal Costs	100,000	100,000	100,000	1	1	2024	New Visas and Renewal Costs
75	Faculty Research and Public Service Support and Start-Up Funding	Nunes/Ortiz payroll	143,336	143,336	143,336	3	3	2024	Upon Dr. Sanchez hire, these funds were kept to pay for Dr. Nunes and maria Ortiz.
76	Faculty/Staff, Instructional and Advising Support and Start-up Funding	College of Education On Book Summer School Expenditures	1,453,057	1,453,057	1,453,057	1	1	2024	On Book Summer School Expenditures
77	Faculty Research and Public Service Support and Start-Up Funding	Online Learning Institute	140,720	140,720	140,720	1	1	2024	Research for Online Learning Engineering, Arts, Education and CLAS are a part of this research
78	Faculty Research and Public Service Support and Start-Up Funding	Online Learning Institute	219,025	219,025	219,025	1	1	2024	Help with start up of OLI in support of research for the UF Online initiative
79	Faculty Research and Public Service Support and Start-Up Funding	Provost Commitment for Biodiversity	156,416	156,416	156,416	1	1	2024	Support to UF Biodiversity Institute
80	Faculty Research and Public Service Support and Start-Up Funding	Provost support to Whitney Lab	207,549	207,549	207,549	1	1	2024	Sandra Loesgen, Dave Duffy
81	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Realizelt Project	164,904	164,904	164,904	1	1	2024	OPS work on course updates
82	Faculty/Staff, Instructional and Advising Support and Start-up Funding	College of Education Repairs, Communication, Material/Supplies	100,000	100,000	100,000	1	1	2024	Repairs/Communications/Materials Supplies
83	Faculty Research and Public Service Support and Start-Up Funding	Microbiology Research Support Funds for PI	150,000	150,000	150,000	1	1	2024	Startup Funding - Zhao IFAS
84	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Sabatical Returns	360,000	360,000	360,000	2	2	2024	Sabatical Returns
85	Faculty Research and Public Service Support and Start-Up Funding	SAS Institute	175,000	175,000	175,000	1	1	2024	SAS Institute Software and consulting services
86	Faculty Research and Public Service Support and Start-Up Funding	SCHNITZLER START UP	202,863	202,863	202,863	2	2	2024	DR. CHRISTIE SCHNITZLER'S START UP now used as DSP startup has been exhausted.
87	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Start Up Funds - de la Torre	263,767	263,767	263,767	2	2	2024	De La Torre
88	Faculty Research and Public Service Support and Start-Up Funding	Chemical Engineering Start up student Support	208,684	208,684	208,684	2	2	2024	GA startup Denard, Choi, and Chu
89	Faculty Research and Public Service Support and Start-Up Funding	Start-Up 4 Faculty	108,706	108,706	108,706	3	3	2024	Start-Up funds for equipment, supplies and commitment GA's, and OPS salary - from fund 107
90	Faculty Research and Public Service Support and Start-Up Funding	Start-Up 7 Faculty	299,119	299,119	299,119	3	3	2024	Start-Up funds for equipment, supplies and commitment GA's, and OPS salary - from fund 103
91	Faculty Research and Public Service Support and Start-Up Funding	Start-Up Faculty Funds	210,760	210,760	210,760	3	3	2024	Bush, Kent & Hundemer Start-Up - from fund 101
92	Faculty Research and Public Service Support and Start-Up Funding	Start-Up Maldonado-Molina	145,244	145,244	145,244	2	2	2024	Mildred Maldonado-Molina New Chair Start-Up
93	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Startup Scholars - TRS-commits	1,008,780	1,008,780	1,008,780	1	1	2024	Provost Scholars startup packages - Teaching/Research Commitments from fund 101
94	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Startup Scholars - TRS-commits	13,840,437	13,840,437	13,840,437	1	1	2024	Provost Scholars startup packages - Teaching/Research Commitments from fund 108
95	Faculty Research and Public Service Support and Start-Up Funding	Startup-Sport Management Chair Strategic fund	250,000	250,000	250,000	1	1	2024	SPM - Strategic funds for Department as part of startup
96	Faculty Research and Public Service Support and Start-Up Funding	Startup: FSI	360,000	360,000	360,000	2	2	2024	These funds will be used to support OPS positions as well as their onboarding needs, fiscal support, meeting travel and supplies, office supplies and recurring office billing
97	Faculty Research and Public Service Support and Start-Up Funding	STARTUP_BU_RAs	192,704	192,704	192,704	2	2	2024	Two years of support for two ECE graduate students
98	Faculty Research and Public Service Support and Start-Up Funding	STARTUP_CHATTERJEE_RAs	190,719	190,719	190,719	2	2	2024	Two years of support for two ECE graduate students
99	Faculty Research and Public Service Support and Start-Up Funding	STARTUP_EBRAHIMI_RAs	119,757	119,757	119,757	2	2	2024	Two Students for 2 years per startup letter
100	Faculty Research and Public Service Support and Start-Up Funding	STARTUP_FU_RAs	117,365	117,365	117,365	2	2	2024	Two years of support for two ECE graduate students

101	Faculty Research and Public Service Support and Start-Up Funding	STARTUP_GE_RAs	204,280	204,280	204,280	2	2	2024	Two years of support for two ECE graduate students
102	Faculty Research and Public Service Support and Start-Up Funding	STARTUP_HEIDARI_RA Support	206,906	206,906	206,906	2	2	2024	RA support 2 students for two years
103	Faculty Research and Public Service Support and Start-Up Funding	STARTUP_ISLAM_RAs	228,103	228,103	228,103	2	2	2024	Two years of support for three ECE graduate students
104	Faculty Research and Public Service Support and Start-Up Funding	STARTUP_KHALIFA_RAs	204,280	204,280	204,280	2	2	2024	Two years of support for two ECE graduate students
105	Faculty Research and Public Service Support and Start-Up Funding	STARTUP_RUCHKIN_RAs	277,716	277,716	277,716	2	2	2024	Two years of support for three ECE graduate students
106	Faculty Research and Public Service Support and Start-Up Funding	STARTUP_SAXENA_RAs	142,001	142,001	142,001	3	3	2024	Two students for three years per startup letter.
107	Faculty Research and Public Service Support and Start-Up Funding	STARTUP_SORGER_ADMINSTAFF	200,000	200,000	66,667	3	1	2026	Administrative Staff Support (Coordinator)
108	Faculty Research and Public Service Support and Start-Up Funding	STARTUP_SORGER_SpitterTool	217,500	217,500	217,500	2	2	2024	TCO Spittertool-Department Half
109	Faculty/Staff, Instructional and Advising Support and Start-up Funding	CLAS Summer Instructional Salary	4,600,000	4,600,000	4,600,000	1	1	2024	CLAS Summer Instructional Salaries
110	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Tayar AI	377,268	377,268	377,268	2	2	2024	CLAS AI Hire
111	Faculty/Staff, Instructional and Advising Support and Start-up Funding	College of Education Technology and Upgrades for Faculty and	120,000	120,000	120,000	1	1	2024	TECHNOLOGY UPGRADES FOR FACULTY AND STAFF - Entered by Hector
112	Restricted by Appropriations	New World Reading Initiative Programming Expenditures	70,000,000	70,000,000	14,000,000	10	2	2033	PROGRAMMING AND OTHER COSTS FOR NEW WORLDS READING INITIATIVE INCLUDING ANNUAL OPERATING COSTS OF A FUTURE NEW BUILDING
113	Faculty Research and Public Service Support and Start-Up Funding	TVI 2022-2026 Prov support	120,000	120,000	60,000	3	2	2025	Support for Latin American Studies
114	Faculty/Staff, Instructional and Advising Support and Start-up Funding	College of Business UF Online overloads	190,396	190,396	190,396	1	1	2024	Payments to UF Online Instructors
115	Faculty/Staff, Instructional and Advising Support and Start-up Funding	CLAS UFO Instructional and Admin	973,812	973,812	973,812	1	1	2024	Additional Admin and Instructional needs for UFO
116	Faculty Research and Public Service Support and Start-Up Funding	Zhe Jiang Startup - Students	204,280	204,280	204,280	4	4	2024	Student support for Jiang Zhe per startup letter.
117	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Zhou AI	186,968	186,968	186,968	2	2	2024	CLAS AI Hires
118	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Veterinary Medicine DVM Class Expansion	1,724,297	1,724,297	1,724,297	1	1	2024	Veterinary Medicine DVM Class Expansion
119	Compliance Program Enhancements	Compliance Prgram Enhancements (other commitments < \$100,	32,291	32,291	32,291	1	1	2024	Compliance Office
120	Campus Security and Safety Enhancements	Campus Security and Safety Enhancements (other commitments	57,263	57,263	57,263	1	1	2024	CYFWD for Landfill
121	Student Services, Enrollment, and Retention Efforts	Student Services, Enrollment, and Retention Efforts (other com	311,969	311,969	311,969	1	1	2024	Graduate School Awards and Graduate Student Support
122	Student Financial Aid	Student Financial Aid (other commitments < \$100,000)	136,197	136,197	136,197	1	1	2024	Engineering and IFAS Student Tuition Support
123	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Faculty/Staff, Instructional and Advising Support and Start-up Fu	3,627,644	3,627,644	3,627,644	1	1	2024	Adjust Faculty, Summer Faculty Salary, Teaching Assistants Hire, UFOnline Course Support, etc
124	Faculty Research and Public Service Support and Start-Up Funding	Faculty Research and Public Service Support and Start-Up Func	13,553,765	13,553,765	13,553,765	1	1	2024	Faculty Startup, Lab Equipment and Supplies, Research Support, Research Graduate Student and PostDoc Support, etc.
125	Information Technology (ERP, Equipment, etc.)	Information Technology (ERP, Equipment, etc.) (other commitme	149,543	149,543	149,543	1	1	2024	Bursar Implementation, BMS Implementation, Salesforce licenses, etc
126	Compliance Program Enhancements	Professional Services	250,000	250,000	250,000	1	1	2024	Consulting and compliance program enhancements.
127	Faculty Research and Public Service Support and Start-Up Funding	IFAS Overhead Assessment	234,000	234,000	234,000	1	1	2024	Increased overhead assessment.
128	Faculty Research and Public Service Support and Start-Up Funding	Agronomy Departmental Startup Packages	215,000	215,000	215,000	1	1	2024	Department to support Faculty Startup Package Commitments
129	Faculty Research and Public Service Support and Start-Up Funding	Food Resources Economics Research Support	200,000	200,000	200,000	1	1	2024	Commitment to support department and faculty research: equipment, supplies, travel
130	Audit Program Enhancements	Invoice Warehouse Replacement	200,000	200,000	200,000	1	1	2024	Replacement of Digital Mail Room (EDM).
131	Information Technology (ERP, Equipment, Etc.)	Controller's Office IT Equipment Replacement	200,000	200,000	200,000	1	1	2024	Replacement of computers/monitors and other necessary IT equipment.
132	Information Technology (ERP, Equipment, Etc.)	IFAS Network Fiber install	189,000	189,000	189,000	1	1	2024	install of network fiber to our Range Cattle REC at Ona, Florida
133	Faculty/Staff, Instructional and Advising Support and Start-up Funding	IFAS VP Faculty Recruitment	127,679	127,679	127,679	1	1	2024	New faculty recruitment funds
134	Faculty Research and Public Service Support and Start-Up Funding	County Operations Support for facultys from faculty salary savin	223,743	223,743	223,743	1	1	2024	Support for various faculty
135	Faculty Research and Public Service Support and Start-Up Funding	IFAS EPAF travel for faculty	100,000	100,000	100,000	1	1	2024	EPAF travel for faculty
136	Faculty Research and Public Service Support and Start-Up Funding	IFAS In-service Education training travel	100,000	100,000	100,000	1	1	2024	CYFWD committed to agent travel IST (in service training)

137	Faculty Research and Public Service Support and Start-Up Funding	IFAS County Operations Temporary Stipends	187,889	187,889	187,889	1	1	2024	Temporary stipends for agents serving in an interim role
138	Faculty/Staff, Instructional and Advising Support and Start-up Funding	School of Forest, Fish and Geomatics Temp Teaching	105,629	105,629	105,629	1	1	2024	Faculty Startup for Dr. Anna Braswell to be used for hiring graduate students, equipment purchases, supplies, and etc
139	Faculty Research and Public Service Support and Start-Up Funding	Braswell, Anna Start-Up	118,923	118,923	118,923	1	1	2024	Faculty Startup for Dr. Chunli Dai to be used for hiring graduate students, equipment purchases, supplies, and etc...
140	Faculty Research and Public Service Support and Start-Up Funding	Dai, Chunli Start-Up	150,000	150,000	150,000	2	2	2024	Faculty Startup for Dr. Gretchen Lescord to be used for hiring graduate students, equipment purchases, supplies, and etc...
141	Faculty Research and Public Service Support and Start-Up Funding	Lescord, Gretchen Start-Up (SVP Allocation)	100,000	100,000	33,333	3	1	2026	Faculty Startup for Dr. Zachary Siders to be used for hiring graduate students, equipment purchases, supplies, and etc...
142	Faculty Research and Public Service Support and Start-Up Funding	Siders, Zachary Start-Up	100,000	100,000	100,000	2	2	2024	To be used for new faculty start-up packages once faculty are hired.
143	Faculty Research and Public Service Support and Start-Up Funding	School of Forest, Fish and Geomatics Faculty Startup	487,483	487,483	121,871	4	1	2027	24/7 Staffing
144	Faculty Research and Public Service Support and Start-Up Funding	Library Staffing Needs	138,072	138,072	138,072	1	1	2024	Core Lab equipment maintenance
145	Faculty Research and Public Service Support and Start-Up Funding	EPI Lab equipment maintenance	181,424	181,424	181,424	1	1	2024	ADA compliance project for Broward Hall
146	Compliance Program Enhancements	ADA / Broward Project	500,000	500,000	500,000	1	1	2024	EHS ADA projects around campus (sidewalks, etc.)
147	Compliance Program Enhancements	ADA / EHS Projects	250,000	250,000	250,000	1	1	2024	Graduate Student stipend/tuition
148	Faculty Research and Public Service Support and Start-Up Funding	Agriculture Artificial Intelligence Student Support	108,000	108,000	36,000	3	1	2026	Program Coordinator and operating expenses
149	Faculty Research and Public Service Support and Start-Up Funding	Agriculture Awareness Campaign	361,560	361,560	120,520	3	1	2026	External Reviews, Student/GA, Specialized Software, Professional Development
150	Student Services, Enrollment, and Retention Efforts	Student Life Assessment and Research Operating Expenses	102,000	102,000	102,000	1	1	2024	Background checks for employees
151	Faculty Research and Public Service Support and Start-Up Funding	HR Background Checks	500,000	500,000	500,000	1	1	2024	Books and Subscriptions
152	Library Resources	Library Books and subscriptions	200,000	200,000	200,000	1	1	2024	additional office space, supplies for the new space, additional equipment needs for new employees (phones, printers, computers, etc) and move related expenses
153	Compliance Program Enhancements	Compliance Office salary and operating expenses	1,244,240	1,244,240	1,244,240	1	1	2024	College of Nursing PhD support
154	Student Services, Enrollment, and Retention Efforts	College of Nursing PhD support	988,182	988,182	329,394	3	1	2026	County Extension Office Postage
155	Faculty Research and Public Service Support and Start-Up Funding	County Extension Office Postage	100,000	100,000	100,000	1	1	2024	Remodel/renovation of MBI 2nd floor former Neurosurgery space per Drs. Sugrue & Nelson.
156	Faculty Research and Public Service Support and Start-Up Funding	MBI 2nd floor remodel/reno	300,000	300,000	300,000	1	1	2024	Campus Physical Security
157	Campus Security and Safety Enhancements	VP of Business Affairs - Physical Security Support	2,705,396	2,705,396	2,705,396	1	1	2024	Additional expenses on remodel of current ARB freezer farm renovation \$100K.
158	Faculty Research and Public Service Support and Start-Up Funding	ARB Freezer Farm	130,000	130,000	130,000	1	1	2024	Programmatic funding for equipment
159	Faculty Research and Public Service Support and Start-Up Funding	McKnight Brain Institute Programmatic Equipment	200,000	200,000	200,000	1	1	2024	moving expenses for 2 attorneys to move out of Ayers; update equipment (phones and computers) for several staff members; and CLE related travel
160	Compliance Program Enhancements	Compliance Office department operations	124,381	124,381	124,381	1	1	2024	EAB Addendum - Expanded Search
161	Student Services, Enrollment, and Retention Efforts	EAB Addendum - Expanded Search	485,000	485,000	485,000	1	1	2024	EAB Admission & Financial Aid Optimization
162	Student Services, Enrollment, and Retention Efforts	EAB Admission & Financial Aid Optimization	699,390	699,390	699,390	1	1	2024	Emergency/Fire Radio Comms in Buildings
163	Campus Security and Safety Enhancements	Emergency/Fire Radio Comms in Buildings-E&G	200,000	200,000	200,000	1	1	2024	Emergency/Fire Radio Comms in Buildings
164	Campus Security and Safety Enhancements	Emergency/Fire Radio Comms in Buildings-HSC	200,000	200,000	200,000	1	1	2024	Emergency/Fire Radio Comms in Buildings
165	Faculty Research and Public Service Support and Start-Up Funding	Allocation from the President to address inflationary cost pressu	2,401,892	2,401,892	-	1	1	2024	Cost Pressure and Other Strategic Needs to Research Centers, Museums, and Central Support Offices
166	Student Services, Enrollment, and Retention Efforts	Allocation from the President to address inflationary cost pressu	326,381	326,381	326,381	1	1	2024	Cost Pressure and Other Strategic Needs to Enrollment Management
167	Student Services, Enrollment, and Retention Efforts	Allocation from the President to address inflationary cost pressu	241,221	241,221	241,221	1	1	2024	Cost Pressure and Other Strategic Needs to Student Life
168	Information Technology (ERP, Equipment, etc.)	Allocation from the President to address inflationary cost pressu	1,014,530	1,014,530	1,014,530	1	1	2024	Cost Pressure and Other Strategic Needs to IT
169	Compliance Program Enhancements	Allocation from the President to address inflationary cost pressu	193,189	193,189	193,189	1	1	2024	Cost Pressure and Other Strategic Needs to Compliance
170	Library Resources	Allocation from the President to address inflationary cost pressu	496,667	496,667	496,667	1	1	2024	Cost Pressure and Other Strategic Needs to Library
171	Campus Security and Safety Enhancements	Allocation from the President to address inflationary cost pressu	1,435,684	1,435,684	1,435,684	1	1	2024	Cost Pressure and Other Strategic Needs to Campus Safety
172	Faculty/Staff, Instructional and Advising Support and Start-up Funding	HHP - Estimated Overhead	179,942	179,942	179,942	1	1	2024	Estimated for all accounts less (101, 106, 107, 108 Sals; All 171 funds)

173	Faculty Research and Public Service Support and Start-Up Funding	Extension Assistantships Program	108,000	108,000	36,000	3	1	2026	Extension Graduate Assistantships
174	Faculty Research and Public Service Support and Start-Up Funding	Extension Business Services	110,000	110,000	110,000	1	1	2024	Legal and IT support for Extension Business Services
175	Faculty Research and Public Service Support and Start-Up Funding	Extension Customer Resource Management Platform	100,000	100,000	100,000	1	1	2024	Development and implementation of and Extension CRM platform
176	Faculty Research and Public Service Support and Start-Up Funding	Extension Engagement	224,800	224,800	112,400	2	1	2025	Various activities with stakeholders to increase engagement with Extension
177	Faculty Research and Public Service Support and Start-Up Funding	Extension Online Learning Implementation - Phase 1	279,788	279,788	93,263	3	1	2026	Content designer and operating expenses for EOL
178	Faculty Research and Public Service Support and Start-Up Funding	Extension External position commitments	212,000	212,000	212,000	1	1	2024	Position Commitments to external departments who support Extension
179	Student Services, Enrollment, and Retention Efforts	Biomedical Support for Teach Students	240,251	240,251	240,251	1	1	2024	Full funding for each BME PhD student (13) during their first of two required Supervised Student Teaching experience
180	Student Services, Enrollment, and Retention Efforts	International Center Faculty Development: research	234,500	234,500	234,500	1	1	2024	Fulbright Explorer program, Global Fellows Program - fellows, Research Tutorials Abroad (RTA), other research enhancement activities
181	Faculty/Staff, Instructional and Advising Support and Start-up Funding	ECE Faculty Summer Salary	564,447	564,447	564,447	1	1	2024	From fund 101
182	Faculty/Staff, Instructional and Advising Support and Start-up Funding	ECE Faculty Summer Salary	302,809	302,809	302,809	1	1	2024	From fund 107
183	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Architecture Faculty summer salary	117,000	117,000	117,000	1	1	2024	Faculty summer salary
184	Faculty Research and Public Service Support and Start-Up Funding	Lang Lit & Cult Faculty travel	115,000	115,000	115,000	1	1	2024	Lang Lit & Cult Faculty travel
185	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Construction Management Faculty travel & Summer salary	307,400	307,400	307,400	1	1	2024	Travel and summer salary for faculty
186	Faculty Research and Public Service Support and Start-Up Funding	Fish collection moving cost	209,120	209,120	209,120	1	1	2024	Fish collection moving cost
187	Information Technology (ERP, Equipment, Etc.)	Dentistry Data Processing Expense	719,462	719,462	719,462	1	1	2024	Dentistry Data Processing Expense
188	Faculty/Staff, Instructional and Advising Support and Start-up Funding	College of the Art support to Graduate Assistants	564,013	564,013	564,013	1	1	2024	College of the Art support to Graduate Assistants
189	Student Financial Aid	Whitney Lab Graduate student stipends	150,000	150,000	150,000	1	1	2024	Funding for GRA for stipends and tuition wavers
190	Student Services, Enrollment, and Retention Efforts	Graduate School Operating Expenses	218,500	218,500	218,500	1	1	2024	space equipment and other, printing, postage repairs, data processing services, and other misc. supplies
191	Faculty Research and Public Service Support and Start-Up Funding	Institutional Research OE	126,909	126,909	126,909	1	1	2024	Institutional Research Operating Expenses Needs
192	Information Technology (ERP, Equipment, Etc.)	Jaggaer/SciQuest PO	551,773	551,773	551,773	1	1	2024	Annual License Fee Requisition Manager: Spend Director Enterprise, Order Manager, Contract Compliance.
193	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Engineering Junior Preview & Grad Recruit	150,000	150,000	150,000	1	1	2024	Funds set aside for additional costs related to Junior Preview & Spring Graduate Recruiting.
194	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Katrizky Chair commitment	850,000	850,000	283,333	3	1	2026	Alan R. Katrizky Chair expenses in Chemistry
195	Student Services, Enrollment, and Retention Efforts	Student Life Marketing Operating Expenses	120,000	120,000	120,000	1	1	2024	Student Assistants, Specialized Software, Photography/Video Equipment
196	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Law New Faculty salaries	100,000	100,000	100,000	1	1	2024	Law New Faculty salaries
197	Faculty Research and Public Service Support and Start-Up Funding	Nuclear Reactor Repairs	250,000	250,000	125,000	4	2	2026	Emergency repairs for Nuclear reactor
198	Faculty Research and Public Service Support and Start-Up Funding	Clinical Health Psychology Operating Expense	113,368	113,368	113,368	1	1	2024	Annual replacement of computers: funding for GA stipend and tuition
199	Compliance Program Enhancements	Office of ADA/Title IX Operating expenses	236,785	236,785	236,785	1	1	2024	Office of ADA/Title IX Operating expenses
200	Faculty Research and Public Service Support and Start-Up Funding	Anthropology OPS Support	144,606	144,606	144,606	1	1	2024	Anthropology OPS Support
201	Information Technology (ERP, Equipment, Etc.)	Provost Office non-recurring faculty startup support	1,893,397	1,893,397	1,893,397	1	1	2024	Provost Strategic Fund
202	Faculty Research and Public Service Support and Start-Up Funding	Engineering PHD Student Tuition	479,400	479,400	479,400	1	1	2024	Tuition to support PHD students.
203	Faculty Research and Public Service Support and Start-Up Funding	Post-doc for Tucker 2-yr cmtmt	128,000	128,000	64,000	2	1	2025	Van Heukelom @ 1.0 FTE
204	Faculty Research and Public Service Support and Start-Up Funding	Child Health Policy Postdoc Support	100,000	100,000	100,000	1	1	2024	
205	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Education Prof Organizations, Sponsorships for Faculty, Student	200,000	200,000	200,000	1	1	2024	
206	Student Services, Enrollment, and Retention Efforts	Urban Regional Planning Professional development	100,000	100,000	100,000	1	1	2024	Professional development
207	Student Financial Aid	COM Biostatistics Research GAs	250,000	250,000	250,000	1	1	2024	RES Grad. Ast.
208	Faculty Research and Public Service Support and Start-Up Funding	HHP Faculty Support	204,076	204,076	204,076	1	1	2024	Berry, Cheong, Jake-Schoffman, Maldonado-Molina, McVay, Scaglione

209	Student Financial Aid	Law Scholarships	938,776		938,776	469,388	2	1	2025	Scholarships
210	Student Financial Aid	International Center Scholarships	100,000		100,000	100,000	1	1	2024	Scholarships
211	Faculty Research and Public Service Support and Start-Up Funding	Small Farms & Alternative Enterprises Program	273,691	273,691		91,230	3	1	2026	Program Coordinator and operating expenses
212	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Design Construction and Planning faculty start ups	100,000	100,000		100,000	1	1	2024	Faculty equipment & Start ups
213	Faculty Research and Public Service Support and Start-Up Funding	Straughn Center	241,005	241,005		241,005	1	1	2024	Center technology/furniture replacement, and additional OPS help
214	Audit Program Enhancements	Subject matter experts for audits and operating expenses	226,963		226,963	226,963	1	1	2024	To be used for approved subject matter audit experts and operating expenses
215	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Landscape Architecture Summer teaching	250,000	250,000		250,000	1	1	2024	Summer teaching
216	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Engineering TA Top UP-Grad Student Support	149,000	149,000		149,000	1	1	2024	Provost funded TA top up program to increase teaching assistant salary base
217	Information Technology (ERP, Equipment, Etc.)	CIO - Compute/Storage/Networking	3,632,977		3,632,977	1,210,992	3	1	2026	Technical Debt - Compute/Storage/Networking
218	Faculty Research and Public Service Support and Start-Up Funding	Provost Office Term Prof./Incentive Match	1,462,560	1,462,560		1,462,560	1	1	2024	Professorships/Incentive Match
219	Faculty Research and Public Service Support and Start-Up Funding	Urban Regional Planning Travel and summer salary for faculty	300,000	300,000		300,000	1	1	2024	OPS Salary, GA's, Office/Travel/Computer supplies
220	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Education Travel for Areas Report to the College Umbrella	100,000	100,000		100,000	1	1	2024	Education Travel for Areas Report to the College Umbrella
221	Faculty Research and Public Service Support and Start-Up Funding	Provost Office Univ. Member/Comm/Searches/SW	219,910	219,910		219,910	1	1	2024	University Memberships/Commencement/Searches/Software
222	Student Services, Enrollment, and Retention Efforts	VP DSL Division Operating Expenses	200,000		200,000	200,000	1	1	2024	Student Assistants, Graduate Assistants, Computer Equipment, Professional Development
223	Utilities	For Utilities Increases Due to Rate Increase	2,298,285	-	2,298,285	2,298,285	1	1	2024	To Cover Utilities Increases
224	Compliance Program Enhancements	Compliance Prgram Enhancements (other commitments < \$100,000)	272,632		272,632	272,632	1	1	2024	Compliance Related Upgrade and Cost
225	Audit Program Enhancements	Audit Program Enhancements (other commitments < \$100,000)	146,016		146,016	146,016	1	1	2024	Office of Internal Audit Quality Assessment, Consultant Cost, etc.
226	Campus Security and Safety Enhancements	Campus Security and Safety Enhancements (other commitments < \$100,000)	10,000		10,000	10,000	1	1	2024	Fencing for FMEL grounds
227	Student Services, Enrollment, and Retention Efforts	Student Services, Enrollment, and Retention Efforts (other commitments < \$100,000)	2,014,940		2,014,940	2,014,940	1	1	2024	Coordination/enrichment/promotion of student internationalization, and Other Student Supports.
228	Student Financial Aid	Student Financial Aid (other commitments < \$100,000)	356,453		356,453	356,453	1	1	2024	Student Tuition and Scholarships
229	Information Technology (ERP, Equipment, etc.)	Information Technology (ERP, Equipment, etc.) (other commitments < \$100,000)	1,073,469		1,073,469	1,073,469	1	1	2024	Technology Upgrades, Computer Replacements, Software Subscription, and Other IT Supports
		Total as of July 1, 2023: *	\$ 197,353,970	\$ 169,123,529	\$ 28,230,442	\$ 132,498,404				

*Note: Should agree with respective restricted/contractual and/or committed category totals on "Summary" tab.

University of Florida
2022-2023 University E&G Carryforward Spending Plans - Supplemental Details (Fixed Capital Outlay Plans)
Pursuant to 1011.45, Florida Statutes
July 1, 2023

Line Item #	Carryforward Spending Plan Category	Specific Project Title/Name	Project Description	Amount of July 1, 2023, E&G Carryforward Operating Balance Provided to FCO Project ² (E&G)	Restricted		Committed		Carryforward Expenditure Timeline			Comments/Explanations
					Restricted Balance As of July 1, 2023	Committed Balance As of July 1, 2023	Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)			
Small Carryforward Projects¹												
1	Small, < \$2M: Renovation, Repair or Maintenance	(FS00001) Bld#0038 Bryant Space Elevator Modification	Bryant Space Elevator Modification for Safety	\$277,417	\$277,417	\$0	1	1	2024			
2	Small, < \$2M: Renovation, Repair or Maintenance	(FS00005) 0007 - Anderson Hall Roof Repair	Repair the clay tile roof at Anderson Hall.	\$5,001	\$5,001	\$0	1	1	2024			
3	Small, < \$2M: Completion of Remodeling or Infrastructure	(FS00007) Campus Lighting Upgrades 2023	Campus Lighting Upgrades.	\$687,694	\$687,694	\$0	1	1	2024			
4	Small, < \$2M: Renovation, Repair or Maintenance	(IF019077) B0495 & 496 Renovate offices (EXP)	Food Resources and Economics -Bldg 0495McCarty A-Rm 1185 & 0496 McCarty B- Rms 1113,1187, 1183, 1167, 1170, 1170A, 1170B 1171, 1199, 1181- Asbestos abatement of old floor tile and air monitoring, painting walls, and installing new VCT flooring.	\$5,202	\$5,202	\$0	1	1	2024			
5	Small, < \$2M: Renovation, Repair or Maintenance	(IF020063) B0949 - Renovate (CAP)	Main Campus - GNV. Soil and Water Science bldg 0949 - This project will be used to repurpose the use of building 949 to create long term soil storage for the Soil and Water Science Department. The renovation will involve the entire building space (510 total building GSF). The work will include installing furring, insulation and sheetrock over the interior block walls, insulating and sheetrock over the open rafters, sealing all penetrations and painting, new lighting installed, shelving units installed, a new HVAC system to installed.	\$5,933	\$5,933	\$0	1	1	2024			
6	Small, < \$2M: Replacement of minor facility (< or = 10,000 gsf)	(IF21049) B8245-Demo & B8214 - Replace Pesticide Storage Building B8245 with B8214	S1304 - Tropical Research & Education Center - Homestead, FL - This project will provide a new, 24 x 40 CMU structure that will serve as the new pesticide storage building (B8214) at this center. The existing pesticide storage building (B8245) is dilapidated beyond repair and will be demolished as part of this project. The new structure will include a exposed wood trusses, shingle roof, general exhaust, handwashing sink, and storage cages constructed of chain link fencing.	\$19,029	\$19,029	\$0	1	1	2024			
7	Small, < \$2M: Renovation, Repair or Maintenance	(IF21060) B0495W - Renovate Lab 1186	B0495 - Main Campus - Renovation of Lab 1186 in B0495 McCarty Hall. Renovation to include new casework, Flooring, painting of walls and ceiling.	\$31,204	\$31,204	\$0	1	1	2024			
8	Small, < \$2M: Renovation, Repair or Maintenance	(IF21113) B8456 - Install new Generator	B8456 - Jay - Install new Generator to provide power during the time of unscheduled power outages to prevent valuable research from being lost.	\$31,267	\$31,267	\$0	1	1	2024			
9	Small, < \$2M: Renovation, Repair or Maintenance	(IF21114) B8003 - Renovate	B8003- Marianna - Renovate half of the 8003 Seed building with new finishes and new interior layout. Building will be turned into office cubicles. Adding wellness area too.	\$863,436	\$863,436	\$0	1	1	2024			
10	Small, < \$2M: Completion of Remodeling or Infrastructure	(IF21162) S6101 - Electrical Service Upgrade	Site 6101 - North Florida REC Live Oak - Site Wide Project - Construct a new electrical service with MDP to serve the greenhouses and irrigation wells at the North Florida REC in Live Oak.	\$38,813	\$38,813	\$0	1	1	2024			
11	Small, < \$2M: Renovation, Repair or Maintenance	(IF22054) B7527 - HVAC Upgrade	B7527 - Citra- The project is to design and install a new HVAC system in Building 7527 at the Plant Science Research and Education Unit.	\$46,602	\$46,602	\$0	1	1	2024			
12	Small, < \$2M: Renovation, Repair or Maintenance	(IF22153) B0459 - Electrical Upgrade	B0459 - Animal Sciences - Gainesville. The existing electrical motor control center will be replaced with new distribution panel to resupply all existing HVAC motor loads. Project will also include new distribution panel (approximately 600A) and new VFD's for existing HVAC equipment as necessary.	\$9,812	\$9,812	\$0	1	1	2024			
13	Small, < \$2M: Renovation, Repair or Maintenance	(IF22187) B0063 - Generator	B0063- Gainesville - Wildlife Ecology - Design and install an emergency generator for building 63 on the University of Florida campus.	\$54,012	\$54,012	\$0	1	1	2024			
14	Small, < \$2M: Renovation, Repair or Maintenance	(IF22321) B0481 - Renovation	B0481- AG-FISHERIES / AQUATIC SCIENCES - This building serves as a residence for the departments complex at the Millhopper site 0112. The building structure is sound but is in bad need of updates. A total building survey has already been conducted to test for hazardous materials (asbestos, lead paint, PCBs). A significant amount of the hazardous materials was identified throughout and a coordinated plan with EH&S has been made to have the materials removed by an abatement contractor. The project will be used to perform an abatement, replace the roofing shingles, replace all the windows, replace the flooring in all rooms except the ceramic tile in the bathroom and repaint the entire interior. No changes or additions will be made to the existing layout. IFAS/FPPO will coordinate all work using outside contractors.	\$200	\$200	\$0	1	1	2024			
15	Small, < \$2M: Renovation, Repair or Maintenance	(IF22348) B8109-Renovate plumbing	B8109-ROREC-Ona-Renovate the plumbing of the residence- replace water heater and exterior hose bibs.	\$1,312	\$1,312	\$0	1	1	2024			

16	Small, < \$2M: Renovation, Repair or Maintenance	(IF22349) B8101-Renovate	B8101-CREC-Ona-Replace water heater.	\$251	\$251	\$0	1	1	2024
17	Small, < \$2M: Renovation, Repair or Maintenance	(IF22364) B0498W - Lab 2062 Renovate Lab Casework	B0498 - Agronomy-McCarty Hall-Gainesville- Lab 2062 Project will involve cabinetry repairs, reconfiguration, new flooring, paint.	\$74,551	\$74,551	\$0	1	1	2024
18	Small, < \$2M: Renovation, Repair or Maintenance	(IF22375) B7187 Replace HVAC Systems.	S5301-B7187-CREC Lake Alfred-Replace two Bard HVAC units on Greenhouse with same type and size. This greenhouse is in constant use and needs to continue to support the CREC. The existing units are old and past their life expectancy and could fail at any time causing the loss of research.	\$2,781	\$2,781	\$0	1	1	2024
19	Small, < \$2M: Renovation, Repair or Maintenance	(IF22376) B4004 Back up Generator	B4004-MREC-Apopka-The installation of a back up generator in the Grad Residence in Apopka is needed for life safety and to provide general emergency power for graduate students residing in the residence during extended power outages.	\$8,953	\$8,953	\$0	1	1	2024
20	Small, < \$2M: Demolition of educational facilities & site improvements	(IF23004) B0942 Demolish and BTBD Replace	B0942-Animal Sciences-Gainesville, FL-Existing building is deteriorated beyond repair. This project will include demolition of the existing structure and components and includes minor sitework to prepare the site for a potential replacement pre-engineered metal building.	\$10,000	\$10,000	\$0	1	1	2024
21	Small, < \$2M: Demolition of educational facilities & site improvements	(IF23009) B1248 Demolition	B1248 Demolish - AG-SOIL AND WATER SCIENCE- Gainesville. This building is a prefabricated outdoor storage shed with no connected utilities (electric, water). It functioned as excess storage only, but has been relatively unused for several years, and is in poor condition. The building is located behind the Soil and Water Science Analytical Services laboratory (Wallace Bldg, 0631). The department is wanting the building removed as a site cleanup to improve the overall appearance and usage of the back lawn. A hazardous material survey has already been conducted and asbestos was detected in the sealant putty tape around the windows. An asbestos abatement will be performed prior to the demolition.	\$100	\$100	\$0	1	1	2024
22	Small, < \$2M: Demolition of educational facilities & site improvements	(IF23023) Hurricane Ian - S2501 - Emergency Response	Hurricane Ian damaged the facility with high winds and driving rain. Hurricane Ian flooded Ona campus. Multiple buildings were flooded and trees were blown over. Staff from around the state travelled to Ona to help with immediate hurricane recovery efforts. Any building specific work will be placed within another project.	\$238,153	\$238,153	\$0	1	1	2024
23	Small, < \$2M: Demolition of educational facilities & site improvements	(IF23024) Hurricane Ian - S2501 - Ona Site Repairs	Updated. Hurricane Ian damaged the facility with high winds and driving rain. Hurricane Ian damaged Gulf Cost REC at Ona. This project will include clean up and repair for NON-buildings. Repair may include removal of wells, debris, roads, bridges, etc.	\$55,340	\$55,340	\$0	1	1	2024
24	Small, < \$2M: Renovation, Repair or Maintenance	(IF23028) Hurricane Ian - Ona -B8103 - Repair	Updated. Hurricane Ian damaged the facility with high winds and driving rain. High winds damaged all 180ft of skirting on the trailer home, the front storm door and 20ft of trim siding.	\$1,467	\$1,467	\$0	1	1	2024
25	Small, < \$2M: Renovation, Repair or Maintenance	(IF23029) Hurricane Ian - Ona - B8104 - Repair	Hurricane Ian damaged the facility with high winds and driving rain. 150ft of siding damage.	\$3,852	\$3,852	\$0	1	1	2024
26	Small, < \$2M: Renovation, Repair or Maintenance	(IF23031) Hurricane Ian - Ona - B8106 - Repair	Hurricane Ian damaged the facility with high winds and driving rain. A falling tree damage to the structure. 200sft of roof sheeting and structure damage.	\$251	\$251	\$0	1	1	2024
27	Small, < \$2M: Renovation, Repair or Maintenance	(IF23032) Hurricane Ian - Ona - B8109 - Repair	Hurricane Ian damaged the facility with high winds and driving rain. Hurricane Ian damaged 200sft of the roof, and blew 20sft of siding off the walls.	\$1,182	\$1,182	\$0	1	1	2024
28	Small, < \$2M: Renovation, Repair or Maintenance	(IF23035) Hurricane Ian - Ona - B8115 - Repair	Hurricane Ian damaged the facility with high winds and driving rain. Hurricane Ian flooded this Grazinglands Education Building. 3 feet up each interior wall was cut out and replaced due to the amount of flooding, all flooring, all content, and casework was damaged.	\$9,611	\$9,611	\$0	1	1	2024
29	Small, < \$2M: Renovation, Repair or Maintenance	(IF23036) Hurricane Ian - Ona - B8116 - Repair	Hurricane Ian damaged the facility with high winds and driving rain. Hurricane Ian flooded the interior and damaged the exterior of this building. Roof, soffit and exterior wall repairs will be required. The water intrusion caused the glue to fail on the carpet squares and VCT. Floors, had to be replaced through out the entire building. Interior walls were damaged from water throughout the building. They were cut 3' up in the entire building and replaced. All cabinets were removed and redone from water damage. content, was removed and stored.	\$110,305	\$110,305	\$0	1	1	2024
30	Small, < \$2M: Renovation, Repair or Maintenance	(IF23066) Hurricane Ian-Lake Alfred- B7164B - Repair	Hurricane Ian damaged the facility with high winds and blowing rains. Repairs are needed on 100sft of roof panels and the exhaust fan.	\$2,380	\$2,380	\$0	1	1	2024
31	Small, < \$2M: Renovation, Repair or Maintenance	(IF23103) Hurricane Ian - Ona -B8155 - Repair	Hurricane Ian damaged the facility with high winds and driving rain. Damage to all of the conference room flooring approx. 255sft. Damage to all casework and stands. Damage to 300sft of finishes throughout the building. All interior wood doors were swollen from water and beyond repair. 100sft of flooring buckled and failed from water Urgent repairs needed.	\$39,743	\$39,743	\$0	1	1	2024
32	Small, < \$2M: Renovation, Repair or Maintenance	(IF23104) Hurricane Ian - Ona - B8153 - Repair	Hurricane Ian damaged the facility with high winds and driving rain. Hurricane Ian damaged the facility. Urgent repair is needed.	\$35,265	\$35,265	\$0	1	1	2024

33	Small, < \$2M: Renovation, Repair or Maintenance	(IF23110) B7455 HEERF Repairs	B7455-EREC-Belle Glade-This project will include replacement of broken windows, painting of ceiling, provide window shades, entry keypad, and exterior lighting.	\$3,372	\$3,372	\$0	1	1	2024
34	Small, < \$2M: Renovation, Repair or Maintenance	(IF23112) Hurricane Nicole - Citra - B7513 - Repair	B7513-PSREU-Citra-Hurricane Nicole caused damages to greenhouse roof and wall panels. This project will repair or replace damaged panels as needed.	\$213	\$213	\$0	1	1	2024
35	Small, < \$2M: Renovation, Repair or Maintenance	(IF23113) Hurricane Nicole- B7514 - Repair	B7514-PSREU-Citra-Hurricane Nicole caused damages to the greenhouse poly roof. This project will repair / replace wind damaged panels as needed.	\$4,200	\$4,200	\$0	1	1	2024
36	Small, < \$2M: Renovation, Repair or Maintenance	(IF23114) Hurricane Nicole - B7517 - Citra - B7517 Repair	B7517-PSREU-Citra-Hurricane Nicole caused damages to the roof of the center bay. This project will repair / replace wind damaged roof panels as needed.	\$4,509	\$4,509	\$0	1	1	2024
37	Small, < \$2M: Renovation, Repair or Maintenance	(IF23120) Hurricane Ian-Ona-B8150 Repairs	Hurricane Ian damaged the facility with high winds and driving rain. Damage to 100sft of gable end siding and eyewash station.	\$1,464	\$1,464	\$0	1	1	2024
38	Small, < \$2M: Renovation, Repair or Maintenance	(IF23122) Hurricane Ian-Ona-B8156 Storage Barn Repairs	B8156-RCEC-Ona-Project will repair / replace soffit as needed due to damages from Hurricane Ian Hurricane Ian damaged the facility with high winds and driving rain. Wind damage to 30ft of soffit. B8156-CREC-Ona-Project will repair / replace soffit damaged by Hurricane Ian.	\$1,021	\$1,021	\$0	1	1	2024
39	Small, < \$2M: Renovation, Repair or Maintenance	(IF23139) Hurricane Ian-Ona-B8119 -Repair Windows	Hurricane Ian damaged the facility with high winds and driving rain. B8119-RCEC-Ona-Project will repair or replace windows and trim damaged by Hurricane Ian.	\$245	\$245	\$0	1	1	2024
40	Small, < \$2M: Renovation, Repair or Maintenance	(IF23151) B0717-Renovate Lab 2510 (ILAP)	B0717-Plant Pathology-Gainesville-This project will include flooring, painting and cabinetry modifications of existing lab space. Asbestos flooring will also be abated. (ILAP = IFAS Leadership Approved Project)	\$72,758	\$72,758	\$0	1	1	2024
41	Small, < \$2M: Renovation, Repair or Maintenance	(IF23153) B1214-Renovation (ILAP)	B1214-Environmental Hort-Gainesville-Project will include new flooring, painting, cabinetry modifications, replacement of existing sinks, and electrical upgrades to support grow room lighting. (ILAP = IFAS Leadership Approved Project)	\$198,470	\$198,470	\$0	1	1	2024
42	Small, < \$2M: Renovation, Repair or Maintenance	(IF23156) B7520-Greenhouse Fan Replacement (ILAP)	B7520-PSREU-Citra-Project will include replacement of two existing deteriorated greenhouse fans. (ILAP=IFAS Leadership Approved Project)	\$2,784	\$2,784	\$0	1	1	2024
43	Small, < \$2M: Renovation, Repair or Maintenance	(IF23157) B7517-Greenhouse Fan Replacement (ILAP)	B7517-PSREU-Citra-Project will include replacement of 3 existing deteriorated greenhouse fans. (ILAP=IFAS Leadership Approved Project)	\$4,042	\$4,042	\$0	1	1	2024
44	Small, < \$2M: Renovation, Repair or Maintenance	(MP03360) Bldg. 983 Baughman Meditation Center - Replace Siding	Evaluate/Price replacing existing siding due to wood rot around building.	\$40,431	\$40,431	\$0	1	1	2024
45	Small, < \$2M: Completion of Remodeling or Infrastructure	(MP04134) 0183 - Renovate MAE C Area for UF Transportation Institute.	Remodel around 4,100 sq of space to accommodate UFTI.	\$1,943,638	\$1,943,638	\$0	1	1	2024
46	Small, < \$2M: Renovation, Repair or Maintenance	(MP04488) 0269 - Fine Arts D - 334 - Air Handling Unit Replacement	Provide a design for replacing AHU-1 (aka AHU-3) that serves the second and third floor of the building.	\$48,082	\$48,082	\$0	1	1	2024
47	Small, < \$2M: Renovation, Repair or Maintenance	(MP04744) 0105 - The 105 Classroom Building - Install Lenel On Stairwell Doors	Add doors contacts or access control (Lenel) on both external stairwell doors.	\$10,730	\$10,730	\$0	1	1	2024
48	Small, < \$2M: Completion of Remodeling or Infrastructure	(MP05859) 0001- Main Campus- License Plate Reader (LPR)	Install License Plate Recognition cameras at specified locations in and around perimeter of UF Main Campus.	\$261,940	\$261,940	\$0	1	1	2024
49	Small, < \$2M: Completion of Remodeling or Infrastructure	(MP06191) 0103 - James W. Norman Hall Terrace Room 2075 renovation	Area to be renovated to accommodate multiple offices	\$730,236	\$730,236	\$0	1	1	2024
50	Small, < \$2M: Renovation, Repair or Maintenance	(MP06233) 0157 - BH Griffin - Rm 136A -0316 - 0316A -0228 - 0298S Lenel Cameras	MP06233 - 0157 - BH Griffin - Rm 136A,0316, 0316A,0228,0298S, Lenel/Cameras BA-TS requesting Lenel quotes for the PDC rear entrance (1st floor near Stadium elevator bank) and new 3rd-floor conference room in Stadium, Back Stairwell - Gator Dining Delay Egress	\$49,484	\$49,484	\$0	1	1	2024
51	Small, < \$2M: Renovation, Repair or Maintenance	(MP06328) 0597 - Fine Arts A - Access Control, Video Surveillance	UF Security will provide Scope of Work Access Control and Video Surveillance on (2) Perimeter Doors	\$887	\$887	\$0	1	1	2024
52	Small, < \$2M: Completion of Remodeling or Infrastructure	(MP06731) 0201 - ARB - RB-273 Freezer Farm	Use existing ARB basement space to create a freezer farm. Space shall be review to accommodate as may freezers as allowed per existing electrical and HVAC demands	\$56,145	\$56,145	\$0	1	1	2024
53	Small, < \$2M: Completion of Remodeling or Infrastructure	(MP07128) 0757 - Holland Law - 0240 - Study Area Renovation	To demo the row of rooms along the west side of Holland Hall 2nd floor to create an open study space similar to Holland Hall 3rd floor east side.	\$1,375,949	\$1,375,949	\$0	1	1	2024
54	Small, < \$2M: Renovation, Repair or Maintenance	(MP07238) Norman Hall Waterproofing	At through wall scuppers, prep metal (wire brush and M-prime)strip in with Permafab reinforcing fabric fully embedded in Vulkem 350 at rate of 2.5 gal/ sq.. At expansion joints remove old sealants, prep expansion joint and install appropriate size backer-rod and reseal expansion joint with Tremseal Pro	\$2,007	\$2,007	\$0	1	1	2024
55	Small, < \$2M: Renovation, Repair or Maintenance	(MP07239) 0026 - Tigert Hall Rm 135 Lenel System and Doors	Provide proposal for replacement of conference room door hardware and the addition of Lenel access throughout suite.	\$7,009	\$7,009	\$0	1	1	2024
56	Small, < \$2M: Renovation, Repair or Maintenance	(MP07380) Powered Mobile Storage System Replacement	Replacement of the EC-300/Power which is no longer able to be serviced with the Spacesaver Eclipse Powered Mobile Storage System. This will include all new firmware, powered carriages, electric motors, control heads, safety mechanisms and logic control boxes.	\$6,775	\$6,775	\$0	1	1	2024
57	Small, < \$2M: Renovation, Repair or Maintenance	(MP07538) 1377 - Pathogens Rm 350 BSL3 Revalidation	Annual BSL3 revalidation project of the 3rd & 4th floors and conversion of 369-369B into a BSL3 insect space during May 2023. This containment lab area is scheduled to be shutdown in May 2022 for this years annual shutdown and any architects, engineer, and GC walk throughs must be completed at that time.	\$105,400	\$105,400	\$0	1	1	2024

58	Small, < \$2M: Demolition of educational facilities & site improvements	(MP07944) 0684 - Health Center Surge #4 Demolition	Including but not limited to demolition of building including disconnection and terminate per UF codes and standards of all underground and overhead utilities, demolition and removal of building slab, proper disposal of all construction debris and layering of clean fill sand to bring area back to grade. Prior to demolition, abatement of drywall containing lead-based paint and removal of HVAC equipment refrigerant is required. Air quality testing to be provided by owner.	\$72,640	\$72,640	\$0	1	1	2024
59	Small, < \$2M: Renovation, Repair or Maintenance	(MP07993) 0033 NEB Lab 370 reno for new CHE faculty	Paint, minor electrical, new flooring and laser curtain for new PI in Lab 370. Please assist Steven Vann	\$145,701	\$145,701	\$0	1	1	2024
60	Small, < \$2M: Completion of Remodeling or Infrastructure	(MP08075) 0032 - Hub Rm 148 Renovation	Add wall to divide room 148 into two offices (~183 SF*). Adjust lighting and HVAC as necessary. Demo existing and add new door to room 158 (changes from 147 SF to 126 SF). Add doors to each new office from internal hallways. Furniture for 1 2 in each office. Possibly for room 158 as well. Recommend adding storage along C199H hall to make up for reduced storage in new offices.	\$107,265	\$107,265	\$0	1	1	2024
61	Small, < \$2M: Renovation, Repair or Maintenance	(MP08094) 0655 Little Hall Classroom Upgrades	Remove existing smaller projection screens and center and replace with larger 10ft screens. Replace existing 4x2 lighting with drop-in LED 4x2 panel fixtures. Auditorium rooms 101 & 109 to install floor outlets to serve each seat. Load studies and evaluation of needed equipment upgrades is warranted.	\$354,327	\$354,327	\$0	1	1	2024
62	Small, < \$2M: Renovation, Repair or Maintenance	(MP08111) 0722 - Larsen Hall Classroom Renovations	Raised floor to be removed in classroom 239C. Additionally, new carpeting, fixed tables, moveable seating, patching and painting of walls, a storage closet and new seating is desired. Asbestos abatement will be necessary. Install two 10' screens, pendant speakers and LED light fixtures, glass boards, and acoustic wall panels. The same scope applies to room 330C.	\$192,501	\$192,501	\$0	1	1	2024
63	Small, < \$2M: Renovation, Repair or Maintenance	(MP08112) 0720 - Mechanical & Aerospace Eng B Classroom Upgrades	Renovation request for Mechanical & Aerospace Eng B 0229, 0234, and 0238. 229C will require abatement. Also included is new carpeting and wall patching and painting, LED Pendant Lighting and (1) 10' screen (to be verified), Pendant Speakers and Acoustic Wall Panels. 234C will require abatement. Also included is new carpeting and wall patching and painting, LED Pendant Lighting and (1) 10' screen (to be verified), Pendant Speakers, Glassboards and Acoustic Wall Panels. 238C will require abatement. Also included is new carpeting and wall patching and painting, LED Pendant Lighting and (1) 10' screen (to be verified), Pendant Speakers, Glassboards and Acoustic Wall Panels.	\$146,481	\$146,481	\$0	1	1	2024
64	Small, < \$2M: Renovation, Repair or Maintenance	(MP08113) 0033 - Engineering Building Rm 202 Renovation	Demo Projection screens and chalkboard lights. Carpet, Patch, Paint, LED Ceiling 4x2. (2) 10' projection screens. 2x2 speakers and acoustic panels.	\$184,829	\$184,829	\$0	1	1	2024
65	Small, < \$2M: Renovation, Repair or Maintenance	(MP08114) 0496 - McCarty Hall B Rm G108 Renovation	Demo 8' projection screen, furniture, Carpet, Patch, Paint, LED Ceiling 4x2. (1) 10' screen centered in grid, 2x2 ceiling speakers, Acoustic Wall Panels, Mechanical Shades, and Flex Furniture.	\$57,560	\$57,560	\$0	1	1	2024
66	Small, < \$2M: Renovation, Repair or Maintenance	(MP08245) 0021 - Florida Gymnasium Exterior Access Control	Physical Security Project / Florida Gymnasium Exterior Access Control. Add exterior access control to Florida Gymnasium which will include card readers, electronic doors, exterior door monitoring, and exit only functionality for secondary door openings.	\$271,929	\$271,929	\$0	1	1	2024
67	Small, < \$2M: Renovation, Repair or Maintenance	(UT00347) 1070 - Wastewater System Process Automation and Integration	Addresses the University's antiquated wastewater equipment by means of Programmable Logic Controller (PLC) and Supervisory Control and Data Acquisition (SCADA) integration for the monitoring and control of process automation equipment across the plant. Improved control over the wastewater process will result in improved effluent characteristics ensuring the University remains in compliance with all Florida Department of Environmental Protection permits.	\$281,917	\$281,917	\$0	1	1	2024
68	Small, < \$2M: Completion of Remodeling or Infrastructure	(IF22353) B0717-Renovate	B0717-Horticultural Sciences, Environmental Horticulture, Plant Pathology-Gainesville. The south lobby and entry of the building (approximately 2123sf) will be renovated and will include reconfiguration of the stairwell, new finishes, and structural infill of existing mezzanine. The 2nd floor mezzanine (approximately 1323sf) will also be reconfigured to provide Artificial Intelligence research space.	\$955,600	\$955,600	\$0	1	1	2024
69	Small, < \$2M: Renovation, Repair or Maintenance	(MP04600) 0100- Williamson Hall- Auditorium Renovations	Complete renovation. New stepped seating rows, new acoustic ceiling, new lighting, New acoustic wall treatments, New fixed tables in new configuration with non-fixed seating. New exterior lobby to provide thermal and audio buffer to the outside, redesigned HVAC, New landscaping, better ADA access. This project is now planned for Summer 2023.	\$805,529	\$805,529	\$0	1	1	2024
70	Small, < \$2M: Renovation, Repair or Maintenance	(MP07052) Solar Park Stormwater Improvements	Installation of a retention pond at the Solar Park.	\$97,253	\$97,253	\$0	1	1	2024

71	Small, < \$2M: Renovation, Repair or Maintenance	(MP07942) 0684 - Health Center Surge #4 Flooding Issues	Review existing stormwater conditions with EH&S, Facilities, Design Engineer, and site Elizabeth B McAlister UF PM Utilities & Energy Services of the following locations but not limited to Bldg 0684, 0742, 0554, and 0683. The following design and construction shall eliminate/reduce flooding in the following area.	\$230,978	\$230,978	\$0	1	1	2024
72	Small, < \$2M: Renovation, Repair or Maintenance	(MP07943) 0179 - EHS Administrative Offices Renovation	Renovate the following existing space of the following EH&S staff that are to be relocated to building #0554. Renovate Suite to make it more useable	\$950,659	\$950,659	\$0	1	1	2024
73	Small, < \$2M: Renovation, Repair or Maintenance	(MP08138) 749 - Psychology: Rms 135, 135C, 135B, 135A		\$6,785	\$6,785	\$0	1	1	2024
74	Small, < \$2M: Renovation, Repair or Maintenance	(IF020057) S4602 Timpochee Seawall Repair (EXP)	Timpochee S4602 Repair the seawall damaged by hurricane Michael & Sally.	\$125,833	\$125,833	\$0	1	1	2024
75	Small, < \$2M: Completion of Remodeling or Infrastructure	(IF020074) B0970 - Renovate (EXP)	Main Campus - Entomology bldg 970 - Design to convert an existing, open floor plan room into an equipment storage room with independent cooling and back up generator. This will require upgraded electrical service to power freezers and grow chambers to be installed in the room, generator sized and wired to provide back up, chilled water cooling for the space with supporting DX based air conditioning to cool in the event of power outage.	\$8,648	\$8,648	\$0	1	1	2024
76	Small, < \$2M: Renovation, Repair or Maintenance	(IF21019) B4240 - Renovation	Bldg 4240 - FMEL, 200 9th ST SE, Vero Beach, FL 32962. This project will consist of a building envelope analysis to determine the source of several ongoing water leaks in the building. After the analysis is completed, recommended repairs will be performed to prevent future leaks. The project will also involve replacement of existing roof-mounted exhaust fans and replacement of existing HVAC components.	\$73,606	\$73,606	\$0	1	1	2024
77	Small, < \$2M: Renovation, Repair or Maintenance	(IF21026) B0981 - Roof Replacement - Phase 1	B0981 - Microbiology / Cell Science - Gainesville, FL - This project includes the design and replacement of the roofing system and rooftop HVAC components for the western portion of the building (approximately 18,000sf of roof area). The existing roofing has deteriorated to the point where replacement is required to prevent any future building damage.	\$2,085	\$2,085	\$0	1	1	2024
78	Small, < \$2M: Renovation, Repair or Maintenance	(IF21076) 0499 - Renovation	B0499 - Animal Sciences - Gainesville, FL - This project will replace acoustical ceilings, repair / replace flooring and wall base, repaint and repair cabinetry in multiple lab spaces. IFAS FPO is coordinating with the following department contacts: John Arthington	\$38,227	\$38,227	\$0	1	1	2024
79	Small, < \$2M: Completion of Remodeling or Infrastructure	(IF21115) S109 - Site Drainage Improvements	S109 - Dairy- Clean the shoulders of the roads and ditches to regain the site drainage that has been deteriorated with the build up of sand.	\$14,997	\$14,997	\$0	1	1	2024
80	Small, < \$2M: Renovation, Repair or Maintenance	(IF21118) B1337 - Renovate	B1337 - HTU - Gainesville - This project will replace the existing horse stalls in the building which have deteriorated beyond repair.	\$1,230	\$1,230	\$0	1	1	2024
81	Small, < \$2M: Completion of Remodeling or Infrastructure	(IF21138) S0001-Plant Pathology Green House Complex Infrastructure Upgrades	S0001- Main Campus- Plant Pathology - Replace the existing underground water distribution for the Plant Pathology greenhouse complex on Mowry Road.	\$33,453	\$33,453	\$0	1	1	2024
82	Small, < \$2M: Completion of Remodeling or Infrastructure	(IF21139) S2904 - Wastewater System Upgrade	S2904- Balm - Design and installation of expanded septic tank, lift station and drain field system at the GREC in Balm.	\$229	\$229	\$0	1	1	2024
83	Small, < \$2M: Renovation, Repair or Maintenance	(IF21166) B1206 - Cooling Pad Wall Replacement	B1206- Main Campus - Remove cooling pad system, remove steel framing and replace with aluminum framing. Remove and replace the cooling pad wall polycarbonate and replace with new polycarbonate. Re-install the cooling pad system with new cooling pads.	\$4,261	\$4,261	\$0	1	1	2024
84	Small, < \$2M: Renovation, Repair or Maintenance	(IF22315) B1190 - Install Walk-in Coolers	B1190 - Horticultural Sciences - Gainesville, FL - Three new walk-in coolers (2ea 8x10x8 and 1ea 10x10x10) will be furnished and installed in B1190 to replace coolers that were demolished in B1250. Work will also include new electrical to the coolers.	\$16,251	\$16,251	\$0	1	1	2024
85	Small, < \$2M: Demolition of educational facilities & site improvements	(IF22338) B9337 - Demolish Building	Timpochee - B9337 - Demolish Building B9337. Building is beyond repair from termites.	\$22,998	\$22,998	\$0	1	1	2024
86	Small, < \$2M: Renovation, Repair or Maintenance	(IF22344) B7196 - Renovate	B7196 - CREC - Lake Alfred - The existing pre-engineered metal building will be renovated by adding 2 new walls and 1 roll up door.	\$57,375	\$57,375	\$0	1	1	2024
87	Small, < \$2M: Renovation, Repair or Maintenance	(IF22351) B5041-Renovate	B5041-FLREC-Ft. Lauderdale-The existing variable frequency drive (VFD) that powers an irrigation well and pump will be replaced with a slow starting VFD.	\$1,010	\$1,010	\$0	1	1	2024
88	Small, < \$2M: Completion of Remodeling or Infrastructure	(IF22352) B0474-Renovate Labs	B0474-Agricultural and Biological Engineering-Gainesville-The building will be renovated by adding walls to create office space and will include renovation of lab space. The project will include new finishes, casework, ceilings, flooring, plumbing fixtures, and HVAC rebalancing.	\$34,732	\$34,732	\$0	1	1	2024
89	Small, < \$2M: Renovation, Repair or Maintenance	(IF22357) B9317 Replacement of Walk-in Cooler and Freezer	B9317-Timpoochee 4H-Remove and replace the existing walk in cooler and freezer units. They are both past their usability and need replacement.	\$33,911	\$33,911	\$0	1	1	2024
90	Small, < \$2M: Renovation, Repair or Maintenance	(IF22359) 4H Timpochee Dock Repair	S4602-4H-Timpoochee-Repair of approximately 200sf of camp's only dock to the bay.	\$1,485	\$1,485	\$0	1	1	2024
91	Small, < \$2M: Renovation, Repair or Maintenance	(IF22366) B8701-Repairs	B8701-Hastings REC NW-Hastings,FL - The building will be repaired by replacing the roofing, aluminum siding, exterior rotten wood repairs and interior/exterior painting due to deterioration of existing components.	\$5,472	\$5,472	\$0	1	1	2024

92	Small, < \$2M: Renovation, Repair or Maintenance	(IF22373) Building 2230 Cofrin Cottage Flooring Replacement	Building 2230 AG-Ordway Swisher Biological Station. The building is used to house researchers and graduate students during their field research activities at the Ordway Swisher biological Station in Melrose, FL. The upstairs downstairs bedrooms flooring is carpet which is easily soiled making it difficult to clean and maintain. The project is to replace the carpet with wood flooring that matches the rest of rooms.	\$118	\$118	\$0	1	1	2024
93	Small, < \$2M: Renovation, Repair or Maintenance	(IF23283) B8246-Sandblast and Paint Wastewater Treatment Plant	B8246-TREC-Homestead-The project located at the Tropical Research and Education Center in Homestead, FL is to sandblast the exterior and upper interior to remove rust from the wastewater treatment plant. Once the rust is removed then make repairs to the rusted out areas and then repaint/coat with an epoxy material to prevent further corrosion and prolong the life of the plant.	\$27,610	\$27,610	\$0	1	1	2024
94	Small, < \$2M: Renovation, Repair or Maintenance	(IF23016) Hurricane lan - Lake Alfred - B7124B - Repair	Hurricane lan damaged gutters, 2 downspouts, 100sf of roof, and aprox. 5000sf of finishes inside of the building.	\$7,220	\$7,220	\$0	1	1	2024
95	Small, < \$2M: Renovation, Repair or Maintenance	(IF23045) Hurricane lan - Ona - B8154 - Repair	Hurricane lan damaged the facility with high winds and driving rain. Wind blew the rain under the roof extension and damaged the interior ceiling. The north room had 3' up around the entire room of the drywall removed and replaced to allow drying from the water intrusion. 100sf of the wood flooring was damaged.	\$1,444	\$1,444	\$0	1	1	2024
96	Small, < \$2M: Renovation, Repair or Maintenance	(IF23061) Hurricane lan-Lake Alfred-B7122B- Repair	Hurricane lan damaged the facility with high winds and driving rain. Repairs are needed on window caulking, 300sf of interior finishes due to water damage. 30sf of ceiling damage from wind blown water.	\$6,567	\$6,567	\$0	1	1	2024
97	Small, < \$2M: Renovation, Repair or Maintenance	(IF23062) Hurricane lan-Lake Alfred-B7160B- Repair	Hurricane lan damaged the facility with high winds and driving rain. Repairs are needed to 75sf of shade cloth from high winds.	\$4,030	\$4,030	\$0	1	1	2024
98	Small, < \$2M: Renovation, Repair or Maintenance	(IF23064) Hurricane lan-Lake Alfred-B7162B- Repair	Hurricane lan damaged the facility with high winds and driving rain. Repairs are needed to 25sf of shade cloth on the roof.	\$1,864	\$1,864	\$0	1	1	2024
99	Small, < \$2M: Renovation, Repair or Maintenance	(IF23067) Hurricane lan- Lake Alfred - B7172B- Repair	Hurricane lan damaged the facility with high winds. Repairs are needed to 200sf of roof shingles.	\$3,089	\$3,089	\$0	1	1	2024
100	Small, < \$2M: Renovation, Repair or Maintenance	(IF23073) Hurricane lan-Ft Pierce- B7323 - Repair	Hurricane lan damaged the facility. Torn screens need to be repaired.	\$4,000	\$4,000	\$0	1	1	2024
101	Small, < \$2M: Demolition of educational facilities & site improvements	(IF23087) Hurricane lan - Camp Cloverleaf - S2801 - Site Repairs	Hurricane lan damaged the grounds of Camp Cloverleaf. Trees and debris from the high winds need to be cleaned or disposed of. Est quantity of 70cyd of debris.	\$1,903	\$1,903	\$0	1	1	2024
102	Small, < \$2M: Renovation, Repair or Maintenance	(IF23088) Hurricane lan - Camp Cloverleaf - B9624 - Repair	Hurricane lan damaged the facility. Repairs from high winds needed on the roof and gable ends siding.	\$1,168	\$1,168	\$0	1	1	2024
103	Small, < \$2M: Renovation, Repair or Maintenance	(IF23089) Hurricane lan - Camp Cloverleaf- B9622 - Fire System Damaged	Hurricane lan damaged the fire control board at Camp Cloverleaf. The main controller for this system is located in B9622. Blowing wind from the hurricane pushed water into the system.	\$3,198	\$3,198	\$0	1	1	2024
104	Small, < \$2M: Renovation, Repair or Maintenance	(IF23125) B8403-Jay Lab Building- Replace Roof	B8403-WFREC-Jay-Project will include removal and replacement of existing shingle roof.	\$740	\$740	\$0	1	1	2024
105	Small, < \$2M: Renovation, Repair or Maintenance	(IF23163) B0164 HVAC Replacement	B0164-Sea Grant-Gainesville- We will be removing the existing deteriorated HVAC system and installing 2- 3.5 Ton HVAC Split systems in its place.	\$5,490	\$5,490	\$0	1	1	2024
106	Small, < \$2M: Renovation, Repair or Maintenance	(IF23165) Replace HVAC System Building 0340	B0340- Agronomy - Gainesville - IFAS FPO will be replacing the 2 ton HVAC Heat Pump Split system due to a leaking evaporator coil and system being an R-22 system.	\$626	\$626	\$0	1	1	2024
107	Small, < \$2M: Renovation, Repair or Maintenance	(MP04169) 23 - Van Fleet Hall - A/C-VRF System Renovation and Parking Improvements	HVAC system upgrades including selective Demolition of existing window/wall units and deactivation of existing heat radiators. Installation of new HVAC Ductless Variable Refrigerant Flow System, related components with associated electrical and piping. Typical Ductwork Systems are not suitable for the building due to the limited floor to ceiling height. Add new lighting, drop ceilings and add tint to windows through out building of 20,081 SF. This Scope of work also includes re-paving of parking lot.	\$327,845	\$327,845	\$0	1	1	2024
108	Small, < \$2M: Renovation, Repair or Maintenance	(MP04571) 0043-Marston Library-4th and 5th Floor furniture	New furniture layout designed to accommodate additional student study areas due to increased need for on campus study/collaboration space. New furnishings, to include power/usb grommets. Paint and wall protection along perimeter wall where new counters are being added for increased study capacity.	\$63,085	\$63,085	\$0	1	1	2024
109	Small, < \$2M: Renovation, Repair or Maintenance	(MP04945) 0203- Communicore - Elevator Modernization (Units 203-15; 203-16)	Full Modernization of two traction passenger elevators. (Units 203-15 and 203-16) Engineering design services, Architectural and Elevator Consultant services are included. HVAC system and controls, plumbing, electrical, and inspections included.	\$10,263	\$10,263	\$0	1	1	2024
110	Small, < \$2M: Renovation, Repair or Maintenance	(MP05914) 0759 - Bruton Geer - 0136 - Class Laboratory Renovation	Renovate approximately 1,600 square feet of court room space.	\$83,453	\$83,453	\$0	1	1	2024
111	Small, < \$2M: Renovation, Repair or Maintenance	(MP06255) Conduct Feasibility Study for Dental Sciences Building ESCO	Conduct Feasibility Study for Dental Sciences Building ESCO	\$20,341	\$20,341	\$0	1	1	2024
112	Small, < \$2M: Renovation, Repair or Maintenance	(MP06571) 0725 MAEA 112 - Evaluate Lab for Electrical & Mechanical Changes	Evaluate lab for possible electrical and mechanical changes.	\$4,916	\$4,916	\$0	1	1	2024

113	Small, < \$2M: Completion of Remodeling or Infrastructure	(MP06590) 0018 - Infirmary, 0341-OFFICE	Renovate offices 341, 339, 337 into one large conference room to host meetings with staff, faculty, prospective and current students, families, and stakeholders.	\$2,399	\$2,399	\$0	1	1	2024
114	Small, < \$2M: Renovation, Repair or Maintenance	(MP06612) 1012 - Whitney Marine Lab Door Replacement	Provide "one for one" replacement of existing metal doors with new fiberglass doors	\$12,171	\$12,171	\$0	1	1	2024
115	Small, < \$2M: Renovation, Repair or Maintenance	(MP06744) 0771 SMMRL - Plumbing for Equipment Needed	Equipment requires hot water in order for it to maintain a constant temperature for research. Building hot water needs to be plumbed to equipment.	\$3,976	\$3,976	\$0	1	1	2024
116	Small, < \$2M: Renovation, Repair or Maintenance	(MP06935) 0725 Mech & Aerospace Eng. A Room 203 Replace Flooring and Ventilation	Replace flooring, possibly ventilation set up	\$1,221	\$1,221	\$0	1	1	2024
117	Small, < \$2M: Completion of Remodeling or Infrastructure	(MP07251) 0030 - Weimer Hall Rm G037 - Social Media Lab	Convert G037 into a social media lab.	\$74,986	\$74,986	\$0	1	1	2024
118	Small, < \$2M: Completion of Remodeling or Infrastructure	(MP07371) 1377 - EPI - Rm 506, Greenhouse Remodel	Convert old Greenhouse space into ACL1 insect rearing lab to match room 505. Insect screening over all HVAC, screen ante room at entry, air curtain, white epoxy flooring, and add sink.	\$101,498	\$101,498	\$0	1	1	2024
119	Small, < \$2M: Renovation, Repair or Maintenance	(MP07417) 1017 - Veterinary Academic Bldg Lockers	Renovate Student Lockers in Building 1017 VAB, 255 Existing. Post renovation, need a minimum of 300.	\$2,656	\$2,656	\$0	1	1	2024
120	Small, < \$2M: Completion of Remodeling or Infrastructure	(MP07419) 0445 - Stetson - Rm MG-43 Renovation	Renovate office space with existing kitchenette and lounge. Add new dividing wall in MG-43C creating two rooms. Replace existing sink. Remove all other "built in" items throughout space. Install new drywall over existing brick walls and patch/paint suite. Replace damaged ceiling tiles as needed. Install carpet in three (3) offices leaving commercial tile in kitchenette and front "lounge" room. Replace tile if necessary.	\$4,025	\$4,025	\$0	1	1	2024
121	Small, < \$2M: Renovation, Repair or Maintenance	(MP07463) 0021 - Florida Gymnasium Rooms 245, 265, 275 and 285 Renovations	Room 245 - Demo screens Demo furniture Demo alarm panel and all existing signage Demo wall boxes and pencil sharpener Demo speakers Patch/Paint Install owner provided 2 8ft screens in ceiling against north wall Matching wall plates Duplex to below grid for 2 projectors. 4 tiles east and 3 tiles west from current duplex location Add alternate for new ceiling tiles. Carpet Tiles 3 6ft glass boards installed on north wall, 3ft gap in center for wall box, screen controls and data Room 265 - Demo screens Demo furniture Demo alarm panel and all existing signage Demo wall boxes and pencil sharpener Demo speakers Patch/Paint Install owner provided 10ft screen in ceiling against north wall Matching wall plates Duplex to below grid for projector Carpet tiles Room 275 - Demo furniture Demo Speakers Demo alarm panel and all signage Move current projector screen above grid	\$26,039	\$26,039	\$0	1	1	2024
122	Small, < \$2M: Completion of Remodeling or Infrastructure	(MP07509) 0267 - Turlington Hall: Rm 3124 - Office Renovation	Converting storage area to office for new hire: Upgrading lighting to eliminate air flow/whistle from duct work	\$1,237	\$1,237	\$0	1	1	2024
123	Small, < \$2M: Renovation, Repair or Maintenance	(MP07548) 0268 - Architecture Rooms 213, 215 and 423 Renovation	Room 213 and 215 install owner supplied 10 Ft powered projection screen (relocation of power) Room 423 install owner supplied 10 Ft powered projection screens (relocation of power), LVT to match 213 and 215 Demo existing furniture and sound boards. Install 1 row of cork board in all rooms. Patch and Paint where needed and in stall matching wall plates. carpet, patch and paint. Demo alarm and furniture, install matching wall plates. Install owner provided 10 Ft powered projector screen.	\$11,541	\$11,541	\$0	1	1	2024
124	Small, < \$2M: Renovation, Repair or Maintenance	(MP07549) 0030 - Weimer Hall Room 1084 Renovation	Room 1142 - install and recess 1 owner provided 10 Ft powered projection screen. relocate power to grid for projector. Demo stage, chairs and safe off electric from stage. Patch and paint where needed. Install carpet and base . Room 2186 - install and recess 1 owner provided 10 Ft powered projection screen. relocate power to grid for projector. Keep lab tables, but demo all chairs and old projector wire and wire molding. Replace the turn style light switches to normal on/off switches. Room 2196 - install and recess 1 owner provided 10 Ft powered projection screen. relocate power to grid for projector. Carpet, patch and paint where needed. Keep lab tables, but demo all chairs	\$262	\$262	\$0	1	1	2024
125	Small, < \$2M: Renovation, Repair or Maintenance	(MP07550) 0495 - McCarty Hall A Rooms 1142, 2186 and 2196 renovations	Room 1142 - install and recess 1 owner provided 10 Ft powered projection screen. relocate power to grid for projector. Demo stage, chairs and safe off electric from stage. Patch and paint where needed. Install carpet and base . Room 2186 - install and recess 1 owner provided 10 Ft powered projection screen. relocate power to grid for projector. Keep lab tables, but demo all chairs and old projector wire and wire molding. Replace the turn style light switches to normal on/off switches. Room 2196 - install and recess 1 owner provided 10 Ft powered projection screen. relocate power to grid for projector. Carpet, patch and paint where needed. Keep lab tables, but demo all chairs	\$3,479	\$3,479	\$0	1	1	2024
126	Small, < \$2M: Renovation, Repair or Maintenance	(MP07551) 0655 - Little Hall Rooms 101 and 109 Renovations	Room 101 and 109 - Feasibility of installing 1 owner provided 16 Ft Projection screen centered, electrical to all desks for next summer. Patch and paint as needed.	\$17,983	\$17,983	\$0	1	1	2024

127	Small, < \$2M: Renovation, Repair or Maintenance	(MP07552) 0749 - Psychology Building Rooms 129 and 151 Renovation	Room 129 - Install 1 owner provided powered projection screen (recess if possible). Relocate duplex to ceiling grid for projector. Patch and paint where needed. Repair bifold doors. Demo and cap water valves, drain and safe off electric where the sink and stove were removed. Demo all furniture. Room 151 - Reorient room to face South wall. Install 2 owner provided 10 Ft powered projection screens (recess if possible). Install carpet to match room 129. Demo furniture and black speakers. Relocate duplex to ceiling grid for projector.	\$2,585	\$2,585	\$0	1	1	2024
128	Small, < \$2M: Renovation, Repair or Maintenance	(MP07553) 0721 - Benton Hall Room 328 Renovation	Room 328 - Demo fixed furniture. Demo 6ft screen. Demo whiteboard on south wall. Demo metal Panduit to projector. Demo white speakers. Run new 1.25" conduit from wall box to 5th concrete beam centered from west wall. Install owner provided 6ft glass board on south wall. Install 2 6ft glass boards on west wall centered. Install owner provided 10ft screen centered on west wall with power. Offset screen from wall to clear glass boards. Carpet tiles, remove existing signage, paint/patch	\$5,922	\$5,922	\$0	1	1	2024
129	Small, < \$2M: Renovation, Repair or Maintenance	(MP07554) 0724 - Black Hall Room 415 Renovation	Room 415 - Demo both chalkboards. Demo projector screen. Demo network cable/Panduit running from east wall to west wall and to phone. Demo alarm panel. Demo all signage. Demo clock. Paint/Patch carpet tiles. Two 6ft glass boards on east wall centered from wall box to south wall. one 6ft glass board on north wall centered. Install 10ft projection screen centered on East Wall	\$5,741	\$5,741	\$0	1	1	2024
130	Small, < \$2M: Renovation, Repair or Maintenance	(MP07555) 0832 - Newins Ziegler Room 112 Renovation	Rom 112 - Install owner provided duel 10 Ft angled recessed power projector screens. relocate power to drop ceiling for projectors. Install new carpet, patch and paint where needed. Demo all chairs and gather cost for all new ceiling grid.	\$2,572	\$2,572	\$0	1	1	2024
131	Small, < \$2M: Renovation, Repair or Maintenance	(MP07556) 0267 - Turlington Hall Room B310 Renovation	Room B310 - install 1 owner provided 8 Ft powered projection screen centered. Patch and paint where needed. Demo furniture and price new acoustical ceilings.	\$1,914	\$1,914	\$0	1	1	2024
132	Small, < \$2M: Renovation, Repair or Maintenance	(MP07557) 0012 - Rofhs Hall Room 205 Renovation	Room 205 - Demo furniture, extra chairs and yellow desk. Demo network box and Panduit running below chalkboard on west wall. Paint/Patch	\$1,910	\$1,910	\$0	1	1	2024
133	Small, < \$2M: Renovation, Repair or Maintenance	(MP07558) 0111 - Dauer Hall Room 342 Renovation	Room 342 - Carpet, Patch and Paint. All chairs need to be demoed and wall plates need to match.	\$2,379	\$2,379	\$0	1	1	2024
134	Small, < \$2M: Renovation, Repair or Maintenance	(MP07559) 0042 - Computer Sciences/Engineering Rooms E220 and E221 Renovation	Room E220 - Demo existing projector screen. Demo furniture. Deep clean of walls and acoustic tiles. Install owner provided 10ft screen centered on north wall. Matching wall plates. Install owner provided 6ft glass board on west front wall centered and level with acoustic tiles Room E221 - Demo existing projector screen. Demo furniture. Deep clean of walls and acoustic tiles. Install owner provided 10ft screen centered on north wall. Matching wall plates. Install owner provided 6ft glass board on west front wall centered and level with acoustic tiles	\$3,165	\$3,165	\$0	1	1	2024
135	Small, < \$2M: Renovation, Repair or Maintenance	(MP07560) 0009 - Leigh Hall Room 104 Renovation	Room 104 - Demo all furniture.	\$1,137	\$1,137	\$0	1	1	2024
136	Small, < \$2M: Renovation, Repair or Maintenance	(MP07574) L0041 - Biotility Rm 101 Reconfiguration	Furnishing cubicles in room 101 and removing partial drwnall to create ADA space.	\$5,142	\$5,142	\$0	1	1	2024
137	Small, < \$2M: Renovation, Repair or Maintenance	(MP07577) 0059 - MBI - Rm L1-151 Lab Changes	Previous project number MP06618 - New lab changes -1)3 biosafety cabinets to be moved and reconnected to electric. Need to check the electric for the BSC -2)Move deli-fridge and freezer (once the BSC are moved) -3)2 incubator stacks need to be on emergency power -4)Need an air hook up for our second airtable -5)Curtains need to be installed on ceiling rails . Been ordered -6)Biomek robot needs to be uncrated, lift on its lab bench	\$18,440	\$18,440	\$0	1	1	2024
138	Small, < \$2M: Renovation, Repair or Maintenance	(MP07601) 0757 - Holland Law Center Rm 172 Cabinets	Remove cabinets and countertop.	\$64,359	\$64,359	\$0	1	1	2024
139	Small, < \$2M: Renovation, Repair or Maintenance	(MP07606) 0267 Turlington Hall - Anthropology Suite	Carpet , patch, paint and furniture Anthropology Suite (1208H, 1112, 1112A, 1222B, 1115, 1116, & 1117) New faculty shared student office.	\$4,598	\$4,598	\$0	1	1	2024
140	Small, < \$2M: Renovation, Repair or Maintenance	(MP07619) 0725 - Mechanical & Aerospace Eng A Rm 304 Office		\$329	\$329	\$0	1	1	2024
141	Small, < \$2M: Renovation, Repair or Maintenance	(MP07624) 0031 - Criser Hall Rm S216 Carpet and Painting	Replace the existing carpet and to repaint (accent color only) all Criser s216 offices (Vice President's suite). Install carpet in s217A.	\$12,637	\$12,637	\$0	1	1	2024
142	Small, < \$2M: Renovation, Repair or Maintenance	(MP07634) 0749 - Psychology: Rooms: 82, 84, 86, 88, 90, 92 & 94: Refresh	Refresh offices with new carpet and paint: Department is funding 2 room 86 & 90 - 16400100-101-0300-CYFWD	\$2,710	\$2,710	\$0	1	1	2024
143	Small, < \$2M: Renovation, Repair or Maintenance	(MP07641) 0157 PDC Suite Renovation	Scope sound proofing bathroom wall in advance of 0221 furniture improvements. Provide electrical connections for workstations and painting for offices.	\$24,958	\$24,958	\$0	1	1	2024
144	Small, < \$2M: Renovation, Repair or Maintenance	(MP07647) 0725 - Mechanical & Aerospace Eng A Rm 306/308 Refresh	Update offices for new faculty. Carpet, paint, lights.	\$4,199	\$4,199	\$0	1	1	2024
145	Small, < \$2M: Renovation, Repair or Maintenance	(MP07665) 0760 Eng HR South Rm. 101A - Electrical and Data in Conference Room	Power/data in Conference Room located in Bldg. 0760. Low-voltage will be added to wall and floor for AV Connections	\$1,649	\$1,649	\$0	1	1	2024
146	Small, < \$2M: Renovation, Repair or Maintenance	(MP07676) 0033 - Engineering Building Rm 150 Flooring, Paint and Lights	New faculty lab renovation. Anticipate flooring, paint, and lights.	\$16,633	\$16,633	\$0	1	1	2024
147	Small, < \$2M: Renovation, Repair or Maintenance	(MP07683) 0688 - Sisler Hall: Rm 328B Carpet	New Carpet in office	\$509	\$509	\$0	1	1	2024

148	Small, < \$2M: Renovation, Repair or Maintenance	(MP07692) 0267 - Turlington Hall: Conference room 1208 - Paint, carpet and chair-rail	Patch, paint and carpet conference room: Install chair-rail around room to protect wall. Paint or stain southwest door and new chair-rail to match other door in conference room	\$750	\$750	\$0	1	1	2024
149	Small, < \$2M: Renovation, Repair or Maintenance	(MP07917) 267 - Turlington Hall Rm 1341 Partial Move	Moving Director from Pugh to Turlington 2325: Study area/reception to Turlington 1341: Need electrical outlet and data ports	\$844	\$844	\$0	1	1	2024
150	Small, < \$2M: Renovation, Repair or Maintenance	(MP07966) 0687 - Constans Theatre Rigging	Getting plans and estimates together for Constans theatre rigging for the possibility of moving forward	\$18,684	\$18,684	\$0	1	1	2024
151	Small, < \$2M: Demolition of educational facilities & site improvements	(MP07977) 0722 - Larsen Hall Fence and Concrete Pad	Demolition of fence, concrete pad, wooden structures and piping on Southeast side of Larsen Hall. Disregard the room number it doesn't have an option for outside.	\$196	\$196	\$0	1	1	2024
152	Small, < \$2M: Renovation, Repair or Maintenance	(MP07991) 267 - Turlington Hall: Room B135/135A - Paint and Carpet	Refresh office with patch and paint wall and install new carpet	\$1,490	\$1,490	\$0	1	1	2024
153	Small, < \$2M: Renovation, Repair or Maintenance	(MP08030) 1626 - Structures And Materials Lab EDM Relocation to Powell Lab	This project is to relocate an EDM machine from the Field Building to Powell Lab. This includes electrical and hiring a rigger. This project is part of an effort of Engineering relinquishing occupancy of the Field Building to EHS	\$6,299	\$6,299	\$0	1	1	2024
154	Small, < \$2M: Renovation, Repair or Maintenance	(MP08037) 38 - Bryant Space Center: Rm 404 - New Carpet and base only	Carpet is ripped and needs to be replaced. Department is funding painting of room	\$4,489	\$4,489	\$0	1	1	2024
155	Small, < \$2M: Renovation, Repair or Maintenance	(MP08042) 0021 - Florida Gymnasium Room (s) Renovation	We need a quote for flooring and paint and patch in rooms 0109A, 0111, 0113, 0115, 0117, 0121, and 0138. Remove existing flooring and provide new flooring and vinyl base as specified. Client will do furniture removal. Flooring :Mohawk Restore Carpet Tile - #983 Atmospheric Tarkett 32 Pebble 4" wall base Painting: "Silver Sky" Eg-Shel Phase 1: On west wall of room 109A: we need electricians to complete the following: -Add duplex power receptacle 60" AFF for TV -Add power 18" AFF directly below TV -Add new network receptacle 18" AFF directly below TV with conduit to cable tray - Add 1" conduit for HDMI from behind TV extending to receptacle box below (18"? AFF) - Cornhill Drill for floor box and conduits - CNS add network cables in these locations: -Room 111: add 2 network cable to existing port on south wall -Room 115: add 2 network cable to existing port on south wall -Room 117: add 2 network cable to existing port on south wall -Room 121: add 2 network cable to existing port on south wall -Room 138: add 2 network cables to existing port on east wall and 2 network cables to existing port on west wall. -Room 109A: install D2 on west wall after electricians add	\$15,117	\$15,117	\$0	1	1	2024
156	Small, < \$2M: Renovation, Repair or Maintenance	(MP08087) 111 - Dauer Hall: Rm 155 - Refresh Office for new hire	New hire: Paint & carpet	\$492	\$492	\$0	1	1	2024
157	Small, < \$2M: Renovation, Repair or Maintenance	(MP08125) 267 - Turlington Hall: Room 3109 - Patch, paint and carpet	Replace carpet, patch and paint room	\$182	\$182	\$0	1	1	2024
158	Small, < \$2M: Renovation, Repair or Maintenance	(MP08216) 267 - Turlington Hall: Rooms B129, B129A & B356	Patch and Paint walls Marilyn's Dress, Flooring - Cubic Attitude (Interface)	\$6,258	\$6,258	\$0	1	1	2024
159	Small, < \$2M: Renovation, Repair or Maintenance	(MP08263) 267 - Turlington Hall: Room 2119C - Office Refresh	Patch and Paint office. Replace carpet	\$5,811	\$5,811	\$0	1	1	2024
160	Small, < \$2M: Renovation, Repair or Maintenance	(IF22378) B7910-State Deferred Maintenance-Replacement Chiller	B7910-NFREC-Quincy-This project will include the addition of a new 130 ton air-cooled chiller to provide redundancy to B7343-IRREC-FT. Pierce-Project will include addition of a 200 ton air-cooled chiller that will provide redundancy to the	\$859,550	\$859,550	\$0	1	1	2024
161	Small, < \$2M: Renovation, Repair or Maintenance	(IF22380) B7343-State Deferred Maintenance-Chiller Replacement	B7495-ÉREC-Belle Glade-This project will provide a new 200 ton air-cooled chiller to replace an existing chiller that is	\$868,260	\$868,260	\$0	1	1	2024
162	Small, < \$2M: Renovation, Repair or Maintenance	(IF22381) B7495-State Deferred Maintenance-Chiller Replacement	B8247-ÉREC-Homestead-This project will provide a new 160 ton air-cooled chiller to replace an aging chiller that is	\$665,000	\$665,000	\$0	1	1	2024
163	Small, < \$2M: Renovation, Repair or Maintenance	(IF22382) B8247-State Deferred Maintenance-Chiller Replacement	B4027-MREC-Apopka-This project will include replacement of existing 200 ton air cooled chiller which is closing in on	\$517,250	\$517,250	\$0	1	1	2024
164	Small, < \$2M: Renovation, Repair or Maintenance	(IF22379) B4027-State Deferred Maintenance-Apopka Chiller Replacement		\$519,641	\$519,641	\$0	1	1	2024
				\$0	\$0	\$0			

* Total Minor Carryforward As July 1, 2022 :

\$17,456,909

\$17,456,909

\$0

Large Carryforward Projects¹

165	Large, >\$2M: Renovation, Repair or Maintenance	(UF-691) Health Science Center IGA ESCO	Health Science Center IGA ESCO	\$495,370	\$495,370	\$0	1	1	2024
166	Large, > \$2M: Completion of Remodeling or Infrastructure	(UF-681) Flavel Outdoor Recreation Complex	Flavel Outdoor Recreation Complex	\$4,604,000	\$4,604,000	\$0	2	1	2025
167	Large, >\$2M: Renovation, Repair or Maintenance	(UF-639) UF Architecture Bldg 0268 Exterior Envelope Repair	Exterior Envelope Repair	\$213,768	\$213,768	\$0	3	2	2025

168	Large, Completion of a PECO project	(UF-632) Data Science and Information Technology Building	Data Science and Information Technology Building	\$98,548	\$98,548	\$0	2	2	2024
169	Large,->\$2M: Renovation, Repair or Maintenance	(MP07232) Bldg 0033 - Engineering Building Renovation	Engineering Building Renovation	\$2,623,557	\$2,623,557	\$0	1	1	2024
170	Large,->\$2M: Renovation, Repair or Maintenance	(UF-266D) BLdg 0958 - Chemical Engineering Student Center corrections	Chemical Engineering Student Center corrections	\$2,078,450	\$2,078,450	\$0	2	1	2025
171	Large, > \$2M: Completion of Remodeling or Infrastructure	(MP06934) LMP Shared Use Path at Physics	Shared-Use Path at Physics. This path section is the east-west Connector path from Garage XIV and Gale Lemerand to the southwest corner of the DSIT site.	\$1,131,956	\$1,131,956	\$0	2	2	2024
172	Large, > \$2M: Completion of Remodeling or Infrastructure	(UF-644) Inner Road Resurfacing & Landscaping Improvements	Surface Paving Improvements to replace/repair major sections of Inner Road corridor of campus, as well as hardscape and landscape.	\$4,544,000	\$4,544,000	\$0	3	2	2025
173	Large, > \$2M: Completion of Remodeling or Infrastructure	(UF-644A) Inner Road Thermal Infrastructure Improvements	Improvements and repairs to major thermal infrastructure utilities located within the Inner Road corridor of campus	\$1,188,101	\$1,188,101	\$0	2	2	2024
174	Large,->\$2M: Renovation, Repair or Maintenance	(MP08459) Bldg 0687 - Constans Theatre Ceiling Repair	Constans Theatre Ceiling Repair	\$3,830,886	\$3,830,886	\$0	1	1	2024
175	Large,->\$2M: Renovation, Repair or Maintenance	(MP05287) Chem Bldg - AHU's 21, 22 Replacement & Bldg Exhaust	AHU & Exhaust Replacement	\$2,161,057	\$2,161,057	\$0	1	1	2024
176	Large,->\$2M: Renovation, Repair or Maintenance	(MP07913) Bldg 0117 - Music Building Sound Mitigation	Music Building Sound Mitigation	\$20,463	\$20,463	\$0	1	1	2024
177	Large,->\$2M: Renovation, Repair or Maintenance	(IF21103) Bldg 0981 - Phase 2 Roof Replacement	Phase 2 Roof Replacement	\$22,142	\$22,142	\$0	2	2	2024
178	Large,->\$2M: Renovation, Repair or Maintenance	(MP06685) - Canopy Cover and Rain Screens	Canopy Cover and Rain Screens	\$626,274	\$626,274	\$0	2	2	2024
179	Large,->\$2M: Renovation, Repair or Maintenance	(MP07381) Bldg 0554 - Nuclear Field Building Renovation	Nuclear Field Building Renovation	\$136,075	\$136,075	\$0	1	1	2024
180	Large,->\$2M: Renovation, Repair or Maintenance	(MP07456) Chem Bldg - AHU's 16, 18-20 Replacement	AHU Replacement	\$995,345	\$995,345	\$0	2	1	2025

* Total Major Carryforward As July 1, 2023 :	\$24,769,992	\$24,769,992	\$0
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Fixed Capital Outlay Totals :	\$42,226,901	\$42,226,901	\$0
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*** Note: Should agree with respective restricted/contractual and/or committed category totals on "Summary" tab.**

- As defined in Board of Governors Regulation 14.003.
- Amount deducted from July 1, 2023, beginning E&G Carryforward operating balance for fixed capital outlay project funding per Section 1011.45, F.S. and Board of Governors Regulation 9.007(3)(a)(4).

University Facilities Reserves
Additional Amounts Contributed From July 1, 2023 Beginning E&G Carryforward Balance
Pursuant to [s. 1001.706\(12\) F.S.](#) and Board of Governors Regulation 14.002

	Specific Project/Facility Title	Additional Description of Project/Facility	Amount Added to Facility Reserves From FY24 Beginning E&G Carryforward Balance
1.	UF-606	Whitney Laboratory for Marine Bioscience (2%)	\$ 784,000.00
2.	UF-653	Architecture Building Renovation/Remodeling and DCP Collaboratory Addition (1%)	\$ 462,636.00
3.	UF-318	Dental Science Building (1%)	\$ 2,350,000.00
4.	UF-632	Data Science and Information Technology Building (One-Time Contribution)	\$ 25,000,000.00
5.	UF-675	New Student Testing & Disability Resource Center (2%)	\$ 583,200.00
6.	UF-698	Center for Applied Artificial Intelligence (2%)	\$ 600,000.00
Total Capital Facilities Reserves as of July 1, 2023 : *			<u>\$ 29,779,836.00</u>

***Note: Should agree with line F on the "Summary" tab.**