

**2023 Performance-Based Funding Model
Final Metric Score Sheet**

Scores in black are based on Excellence.

Scores in orange are based on Improvement.

Metric	FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
1	10	8	10	9	8	8	0	9	8	10	7	8
2	10	10	10	10	10	10	10	10	10	10	10	10
3	10	10	10	10	10	10	10	10	10	10	10	10
4	2	4	2	8	5	10	7	9	10	5	9	4
5	4	0	2	9	10	10	0	10	10	2	7	5
6	10	10	10	10	10	10	10	10	10	10	10	10
7	10	9	7	10	8	6	7	8	5	7	8	8
8.a	6	10	6	10	10	8		8	10	8	10	10
8.b							10					
9.a	2	1	1	5	0	5	1	0	4	2	2	2
9.b	5	5	4	3		5	0	3	5	3	3	5
9.b.1					5							
10.a	9											
10.b		10										
10.c			10									
10.d				10								
10.e					10							
10.f						10						
10.g							10					
10.h								10				
10.i									8			
10.j										10		
10.k											9	
10.l												10
Total Score	78	77	72	94	86	92	65	87	90	77	85	82

Points added for Normalized Scores												
1		2		1		2		1			3	
9.a		3	2					1		2	2	
Updated Total Score	78	82	74	95	86	94	65	89	90	79	90	82

Metrics 1 - 8b and 10a - 10l are out of 10 points. Metrics 9a, 9b and 9b1 are out of 5 points

- Metric 1 - Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation
- Metric 2 - Median Average Wages of Undergraduates Employed 1 Yr after Graduation
- Metric 3 - Net Tuition & Fees per 120 Credit Hours
- Metric 4 - Four Year Graduation Rates (Full-time FTIC)
- Metric 5 - Academic Progress Rate (2nd Year Retention with GPA above 2.0)
- Metric 6 - Bachelor's Degrees Awarded in Areas of Strategic Emphasis (includes STEM)
- Metric 7 - University Access Rate (Percent of Undergraduates with a Pell Grant)
- Metric 8a - Graduate Degrees Awarded in Areas of Strategic Emphasis (includes STEM)
- Metric 8b - Percentage of Newly Admitted FTICs with High School GPA of a 4.0 or Higher (NCF only)
- Metric 9a - Three-Year Graduation Rate for FCS Associate in Arts Transfer Student
- Metric 9b - Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year
- Metric 9b1 - Academic Progress Rate, 2nd Year Retention for FTIC with a Pell-Grant (FL Poly only)
- Metric 10 - Board of Trustees' Choice (see detailed sheets)

		FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
1. Percent of Bachelor's Graduates Employed (earning \$40,000+) and/or Continuing their Education (1 Yr after Graduation)*	Excellence	67.8%	69.0%	63.9%	72.8%	75.6%	71.1%	50.4%	65.9%	76.7%	69.1%	67.4%	74.1%
	Improvement	7.7%	4.2%	72.8%	4.8%	0.5%	4.3%	-1.9%	4.8%	2.6%	6.6%	3.7%	1.6%
Excellence Score		5	6	4	7	8	7	0	5	8	6	5	8
Improvement Score		10	8	10	9	1	8	0	9	5	10	7	3
	Higher Score	10	8	10	9	8	8	0	9	8	10	7	8
	Points added for normalized score		2		1		2		1			3	
	Updated Score	10	10	10	10	8	10	0	10	8	10	10	8
2. Median Wages of Bachelor's Graduates Employed Full-time One Year After Graduation	Excellence	\$ 39,500	\$ 45,300	\$ 44,200	\$ 44,900	\$ 54,800	\$ 44,100	\$ 34,900	\$ 45,900	\$ 51,200	\$ 45,500	\$ 44,100	\$ 48,800
	Improvement	7.0%	9.0%	10.0%	10.0%	1.0%	9.0%	8.0%	9.0%	6.0%	6.0%	7.0%	7.0%
Excellence Score		9	10	10	10	10	10	7	10	10	10	10	10
Improvement Score		10	10	10	10	2	10	10	10	10	10	10	10
	Higher Score	10	10	10	10	10	10	10	10	10	10	10	10
3. Net Tuition & Fees per 120 Credit Hours	Excellence	\$ (17,750)	\$ 1,680	\$ 4,840	\$ (1,630)	\$ (13,610)	\$ (4,250)	\$ (14,510)	\$ (370)	\$ (5,550)	\$ 570	\$ (5,980)	\$ 1,370
	Improvement	-2960.0%	-72.0%	-45.0%	-155.0%	-12.0%	-372.0%	-222.0%	-109.0%	8.0%	-90.0%	-849.0%	-66.0%
Excellence Score		10	10	10	10	10	10	10	10	10	10	10	10
Improvement Score		10	10	10	10	10	10	10	10	0	10	10	10
	Higher Score	10	10	10	10	10	10	10	10	10	10	10	10
4. Four Year Graduation Rate (Full-Time FTIC)	Excellence	28.4%	49.4%	42.2%	59.8%	41.0%	74.0%	58.3%	54.8%	75.3%	50.6%	64.8%	47.0%
	Improvement	1.4%	-0.4%	0.1%	0.4%	2.8%	1.3%	3.0%	4.8%	0.6%	2.3%	2.3%	-0.4%
Excellence Score		0	4	2	8	2	10	7	6	10	5	9	4
Improvement Score		2	0	0	0	5	2	6	9	1	4	4	0
	Higher Score	2	4	2	8	5	10	7	9	10	5	9	4
5. Academic Progress Rate (2nd Year Retention with GPA Above 2.0)	Excellence	82.8%	77.7%	78.0%	88.8%	75.3%	92.9%	75.0%	91.5%	95.4%	74.9%	86.8%	83.5%
	Improvement	-1.4%	-0.3%	1.2%	-0.4%	11.1%	0.0%	-3.8%	1.0%	-0.1%	1.0%	0.4%	2.7%
Excellence Score		4	0	0	9	0	10	0	10	10	0	7	4
Improvement Score		0	0	2	0	10	0	0	2	0	2	0	5
	Higher Score	4	0	2	9	10	10	0	10	10	2	7	5

*Salary threshold for Metric 1 was updated from \$30,000 to \$40,000. This metric score has been normalized to prevent universities from being penalized for the update.

		FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
6. Bachelor's Degrees Awarded in Areas of Strategic Emphasis	Excellence	51.8%	61.3%	52.8%	59.0%	100.0%	52.1%	50.6%	55.3%	60.6%	68.0%	68.4%	62.4%
	Improvement	-2.1%	3.0%	-2.6%	1.5%	0.0%	1.8%	4.4%	-0.2%	-0.2%	1.5%	0.3%	-2.0%
Excellence Score		10	10	10	10	10	10	10	10	10	10	10	10
Improvement Score		0	6	0	3	0	3	8	0	0	3	0	0
	Higher Score	10	10	10	10	10	10	10	10	10	10	10	10
7. University Access Rate (Percent of Undergraduates with a Pell Grant)	Excellence	56.8%	38.7%	31.1%	50.3%	34.9%	26.0%	30.0%	35.7%	23.4%	32.3%	35.4%	35.5%
	Improvement	-2.5%	-0.9%	0.5%	0.2%	1.8%	-0.3%	-0.4%	-0.2%	-1.3%	1.5%	0.0%	-0.2%
Excellence Score		10	9	7	10	8	6	7	8	5	7	8	8
Improvement Score		0	0	1	0	3	0	0	0	0	3	0	0
	Higher Score	10	9	7	10	8	6	7	8	5	7	8	8
8a. Graduate Degrees Awarded in Areas of Strategic Emphasis	Excellence	50.0%	67.5%	50.5%	61.5%	100.0%	56.9%		56.0%	67.3%	56.8%	70.2%	71.1%
	Improvement	2.7%	1.0%	-14.0%	-2.3%	0.0%	-3.0%		-1.9%	-2.7%	-1.0%	-0.2%	5.7%
Excellence Score		6	10	6	10	10	8		8	10	8	10	10
Improvement Score		5	2	0	0	0	0		0	0	0	0	10
	Higher Score	6	10	6	10	10	8		8	10	8	10	10
8b. Percentage of Newly Admitted FTICs w/ High School GPA of a 4.0 or Higher (NCF only)	Excellence							55.1%					
	Improvement							8.3%					
Excellence Score								7					
Improvement Score								10					
	Higher Score							10					

		FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
9a. Three-Year Graduation Rate for FCS Associate in Arts Transfer Student*	Excellence	61.6%	60.0%	57.8%	71.9%	27.8%	75.9%	58.1%	54.1%	68.5%	61.3%	63.7%	58.5%
	Improvement	-7.0%	-0.4%	1.0%	1.2%	-3.2%	-3.6%	-9.4%	0.2%	-0.4%	-2.4%	-2.1%	2.0%
Excellence Score		2	1	0	5	0	5	1	0	4	2	2	1
Improvement Score		0	0	1	1	0	0	0	0	0	0	0	2
	Higher Score	2	1	1	5	0	5	1	0	4	2	2	2
	Points added for normalized score		3	2					1		2	2	
	Updated Score	2	4	3	5	0	5	1	1	4	4	4	2
9b. Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year	Excellence	57.4%	61.4%	55.7%	68.6%		82.7%	57.4%	70.8%	85.0%	61.5%	73.0%	50.6%
	Improvement	5.4%	5.5%	4.2%	3.6%		1.4%	-7.8%	0.2%	-2.3%	3.2%	1.0%	5.6%
Excellence Score		0	1	0	2		5	0	3	5	1	3	0
Improvement Score		5	5	4	3		1	0	0	0	3	1	5
	Higher Score	5	5	4	3		5	0	3	5	3	3	5
9b1. Academic Progress Rate, 2nd Year Retention for FTIC with a Pell-Grant (FPU only)	Excellence					74.5%							
	Improvement					8.5%							
Excellence Score						0							
Improvement Score						5							
	Higher Score					5							

*Graduation rate for Metric 9a was updated from 2-year to 3-year. This metric score has been normalized to prevent universities from being penalized for the update.

		FAMU	FAU	FGCU	FIU	FL Poly	FSU	NCF	UCF	UF	UNF	USF	UWF
10g. Percent of FTIC Graduates Completing 3+ High-Impact Practices	Excellence							93.0%					
	Improvement							-0.1%					
Excellence Score								10					
Improvement Score								0					
Higher Score								10					
10h. Percent of Bachelor's Degrees Awarded to African American and Hispanic Students	Excellence							41.2%					
	Improvement							1.6%					
Excellence Score								10					
Improvement Score								3					
Higher Score								10					
10i. Endowment Size	Excellence								2276				
	Improvement								-4.3%				
Excellence Score									8				
Improvement Score									0				
Higher Score									8				
10j. Percent of Undergraduate FTE in Online Courses	Excellence										49.1%		
	Improvement										-36.3%		
Excellence Score											10		
Improvement Score											0		
Higher Score											10		
10k. 6-Year Graduation Rates	Excellence											73.7%	
	Improvement											-0.6%	
Excellence Score												9	
Improvement Score												0	
Higher Score												9	
10l. Percent of Baccalaureate Graduates Completing 2+ Types of High-Impact Practices	Excellence												58.6%
	Improvement												11.1%
Excellence Score													10
Improvement Score													10
Higher Score													10