

# New College

THE HONORS COLLEGE of Florida

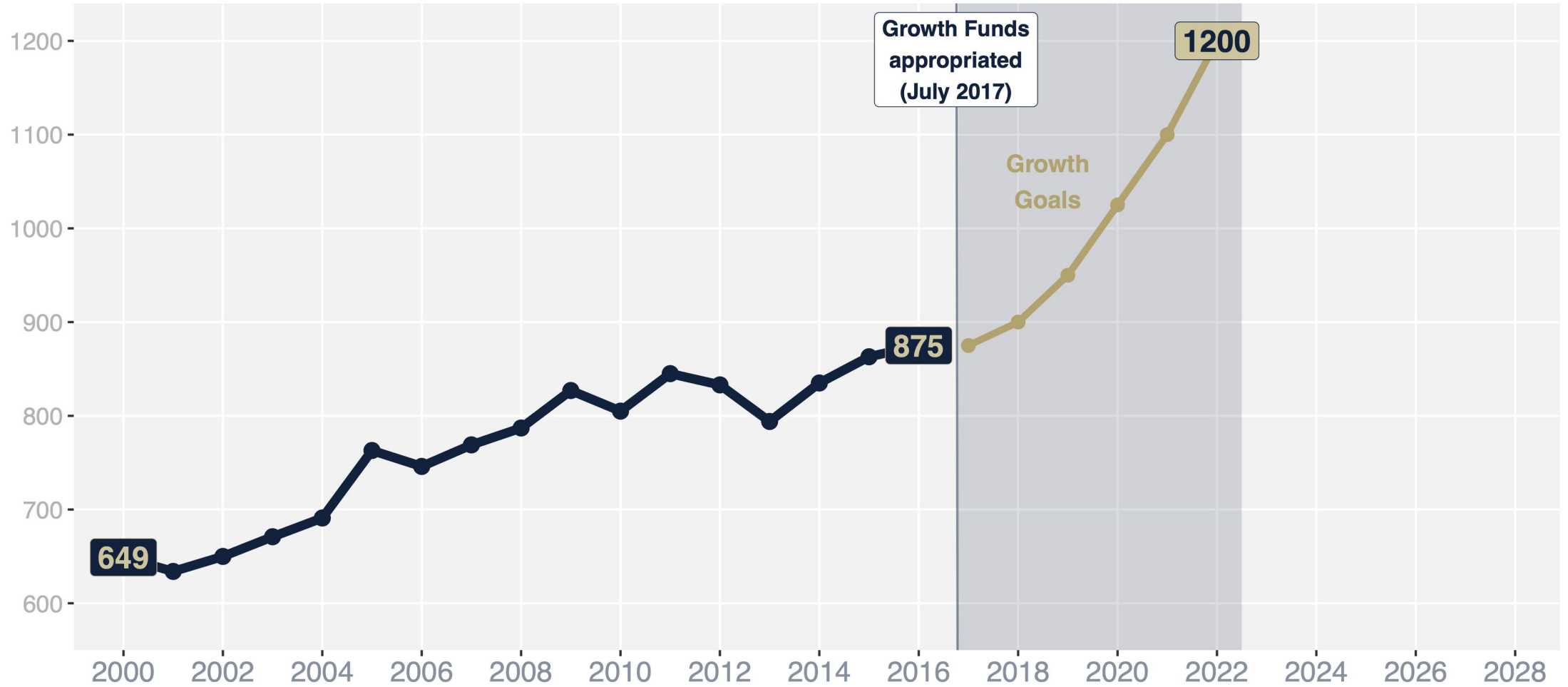
## Business Plan

Florida Board of Governors

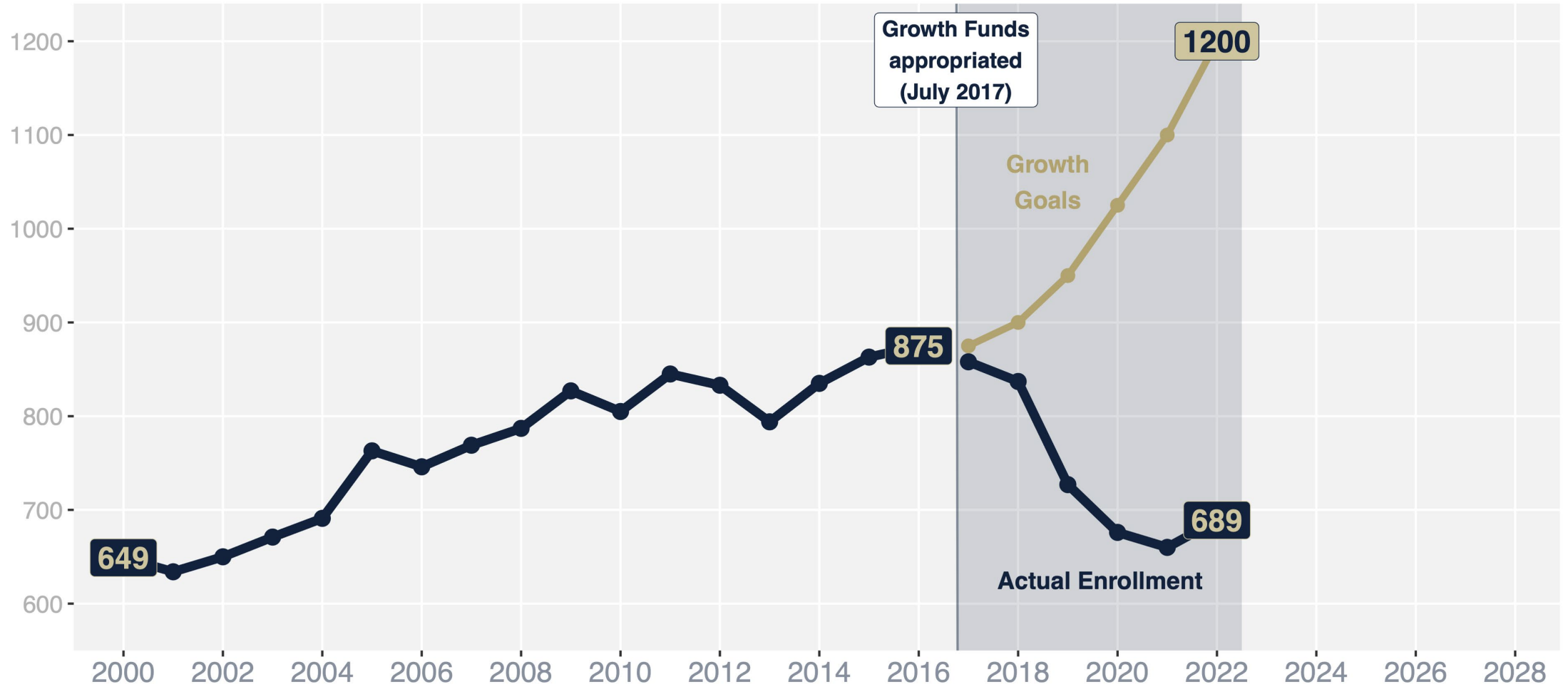
Strategic Planning and Budget and Finance Joint Committee Presentation

November 8, 2023

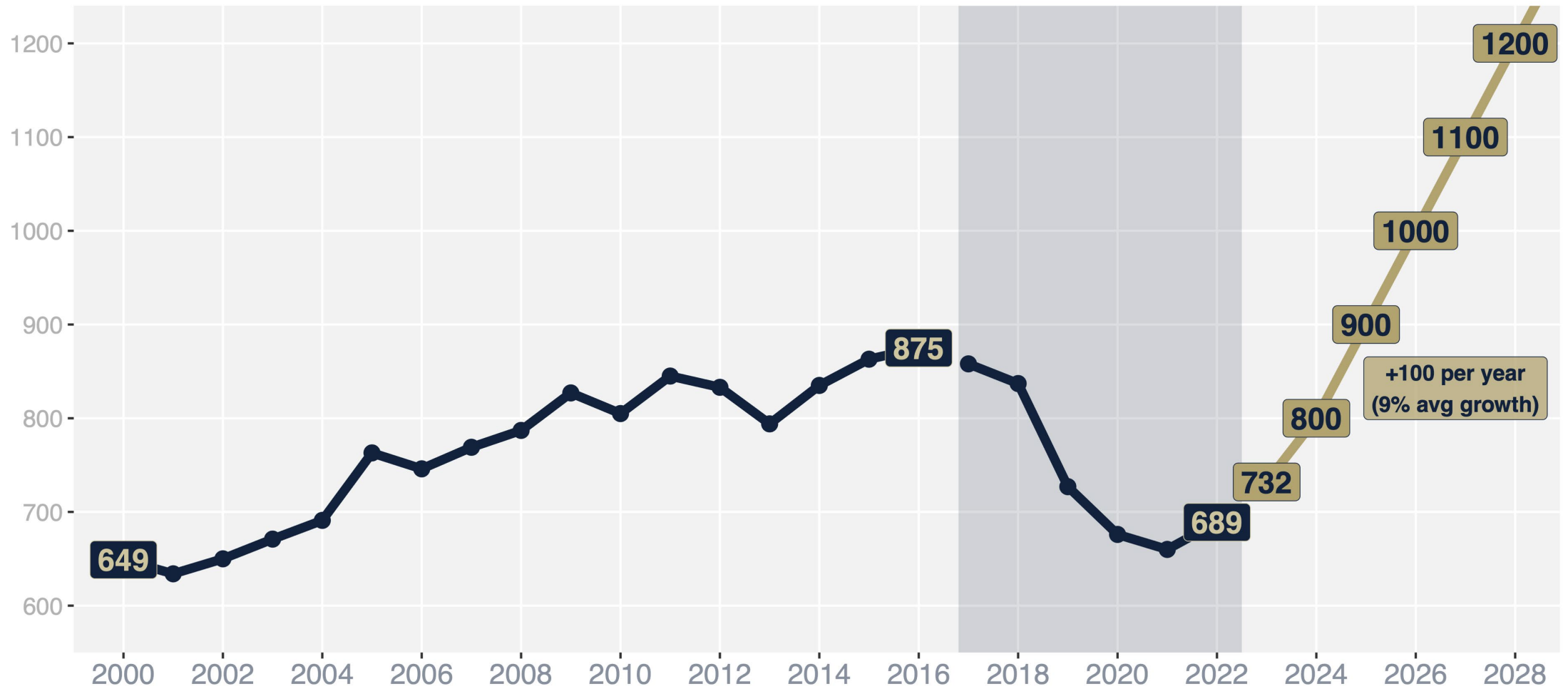
## Historical Enrollment and 2016 Growth Proposal Goals



## 2016 Growth Proposal Goals vs. Reality



### Current Enrollment Projections



Current Enrollment Projections

Why are we confident we'll hit these goals?

Fall 2023: All-time high in new students

- +29% YoY in total new students
- +17% YoY in new FTIC students
- +63% YoY in new transfer students



**More students**  
**More faculty**



**lost 22 faculty**

9 resignations  
7 retirements  
6 leaves w/o pay

Spring 2023



**hired 25 faculty**

Visiting Faculty  
&  
Presidential Scholars

Summer 2023



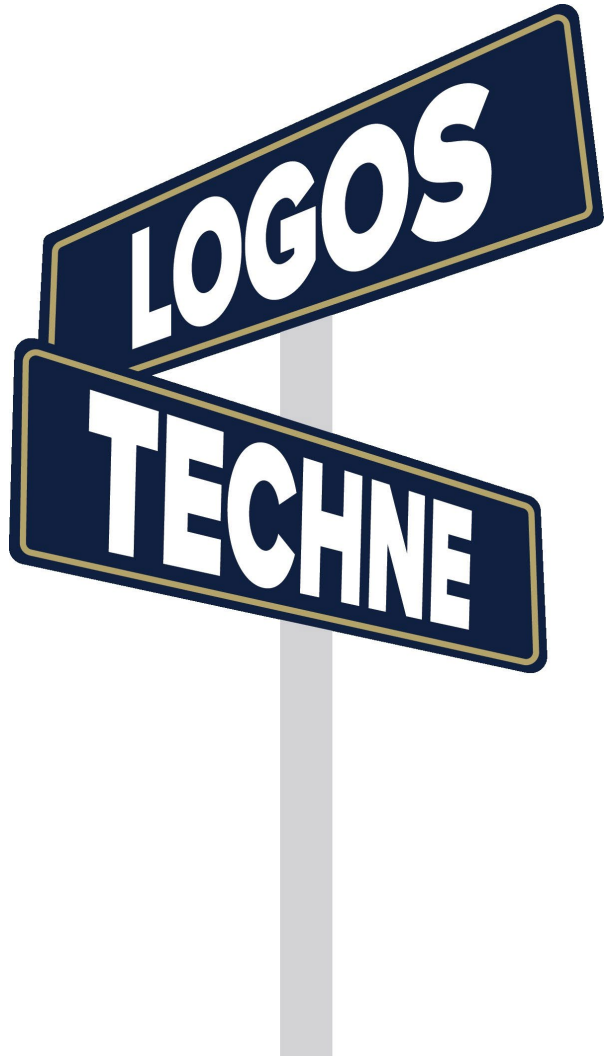
**40+ searches**

for tenure-track  
faculty to begin  
Fall 2024

Fall/Winter 2023-24

Reimagining core curriculum for all of higher education...





Logos requires students to study great canonical works. Techne requires students to learn applied skills.

“It’s technology married with liberal arts, married with the humanities, that yields us the results that make our heart sing.”

Steve Jobs



## Accountability Plan

### **Amended PBF Goals**

Lowered short-term retention and graduation rate goals.  
We anticipate significant increases for Fall 2024 cohort.

### **New Academic Programs for Consideration**

Master's in Marine Mammal Science  
Master's in Environmental Economics & Policy  
Master's in Educational Leadership