

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Strategic Planning Committee
November 8, 2023**

SUBJECT: 2023 New College of Florida Accountability Plan

PROPOSED COMMITTEE ACTION

Consider approval of the 2023 New College of Florida Accountability Plan.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Board of Governors Regulation 2.002

BACKGROUND INFORMATION

Board Regulation 2.002, University Accountability Plans, requires the development of a university accountability plan, which is intended to reflect each institution's distinctive mission and to focus on core strengths within the context of State University System goals as well as regional and statewide needs. The accountability plans outline each institution's strategic direction and top priorities, as well as performance expectations and outcomes on institutional and system-wide goals.

University accountability plans include sections on strategy, performance based funding metrics, key performance indicators, enrollment planning, and academic program coordination. The strategy section includes institutional mission statements, strengths, opportunities and challenges, key initiatives and investments, and Graduation Rate Improvement Plans. Sections on metrics indicate how the institutions perform on performance-based funding metrics and key performance indicators supporting the Board's 2025 System Strategic Plan. Enrollment planning includes actual and planned enrollment. Finally, the academic program coordination section identifies new academic programs that may be developed by the universities within the next three years.

At its June 22, 2023 meeting, the Board reviewed accountability plans from all State University System institutions and requested revisions to portions of New College of Florida's 2023 Accountability Plan pertaining to or impacted by enrollment. The New College Board of Trustees approved a revised plan on August 10, 2023. If approved by the Strategic Planning Committee, the plan will be forwarded to the full Board for consideration.

Mr. Richard Corcoran, Interim President of New College of Florida, will provide an overview of the revisions to the 2023 New College of Florida Accountability Plan.

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| Supporting Documentation Included: | 2023 New College of Florida Accountability Plan |
| Facilitators/Presenters: | Mr. Richard Corcoran |