

**State University System
Final Conference Allocations
Fiscal Year 2023-2024**

<i>Main Campus:</i>	<u>UF</u>	<u>FSU</u>	<u>FAMU</u>	<u>USF Tampa</u>	<u>USF St. Pete</u>	<u>USF Sar/Man</u>	<u>FAU</u>	<u>UWF</u>	<u>UCF</u>
<u>2023-2024 Beginning Base Budget - Start-Up (G25)</u>									
General Revenue	\$440,142,487	\$381,262,112	\$80,506,226	\$237,885,255	\$32,677,293	\$18,560,791	\$133,227,175	\$66,011,849	\$234,237,957
Ed Enhancement (Lottery)	\$106,087,173	\$88,575,745	\$33,427,132	\$78,914,561	\$3,495,657	\$3,016,031	\$47,070,460	\$17,781,190	\$81,192,902
Student Fees TF	\$342,653,152	\$229,310,768	\$67,801,614	\$187,739,487	\$24,946,995	\$12,020,425	\$136,401,331	\$53,000,000	\$331,863,293
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$888,882,812	\$699,148,625	\$181,734,972	\$504,539,303	\$61,119,945	\$33,597,247	\$316,698,966	\$136,793,039	\$647,294,152

**UNIVERSITY OF NORTH FLORIDA - OPERATIONAL
OPERATIONAL ENHANCEMENT**

General Revenue

**UNIVERSITY OF WEST FLORIDA - OPERATIONAL
ENHANCEMENT**

General Revenue

21,500,000

**FLORIDA GULF COAST UNIVERSITY-OPERATIONAL
ENHANCEMENT**

General Revenue

**UNIVERSITY OF SOUTH FLORIDA-OPERATIONAL
ENHANCEMENT**

General Revenue

44,000,000

**FLORIDA POLYTECHNIC UNIVERSITY-OPERATIONAL
ENHANCEMENT**

General Revenue

**FLORIDA STATE UNIVERSITY - FLORIDA INSTITUTE OF
POLITICS**

General Revenue

8,000,000

Florida International University - Institute of Economic Freedom

General Revenue

**Florida Atlantic University - Enhancing and Expanding Florida's
Nursing Workforce at All Levels (SF 1732) (HF 0858)**

General Revenue

4,261,000

**Florida State University (FSU) - Boys and Girls State (SF 1111) (HF
1820)**

General Revenue

100,000

**Florida State University Center for Rare Earths, Critical Minerals, and
Recovered Materials (SF 2710)**

General Revenue

150,000

**Florida State University College of Law- Election Law Program (SF
3116) (HF 1944)**

General Revenue

1,000,000

**State University System
Final Conference Allocations
Fiscal Year 2023-2024**

<u>Main Campus:</u>	<u>UF</u>	<u>FSU</u>	<u>FAMU</u>	<u>USF Tampa</u>	<u>USF St. Pete</u>	<u>USF Sar/Man</u>	<u>FAU</u>	<u>UWF</u>	<u>UCF</u>
<u>2023-2024 Beginning Base Budget - Start-Up (G25)</u>									
General Revenue	\$440,142,487	\$381,262,112	\$80,506,226	\$237,885,255	\$32,677,293	\$18,560,791	\$133,227,175	\$66,011,849	\$234,237,957
Ed Enhancement (Lottery)	\$106,087,173	\$88,575,745	\$33,427,132	\$78,914,561	\$3,495,657	\$3,016,031	\$47,070,460	\$17,781,190	\$81,192,902
Student Fees TF	\$342,653,152	\$229,310,768	\$67,801,614	\$187,739,487	\$24,946,995	\$12,020,425	\$136,401,331	\$53,000,000	\$331,863,293
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$888,882,812	\$699,148,625	\$181,734,972	\$504,539,303	\$61,119,945	\$33,597,247	\$316,698,966	\$136,793,039	\$647,294,152

Florida State University Institute for Pediatric Rare Diseases (SF 2724) (HF 2133)

General Revenue 1,000,000

University of Central Florida - Individualized Readability Research Pilot Project (SF 1442) (HF 0354)

General Revenue 1,000,000

University of Central Florida - Institute for Risk Management and Insurance Education (SF 1580) (HF 1886)

General Revenue 5,840,050

University of Central Florida - Post Traumatic Stress Disorder Clinic for Florida Veterans and First Responders (SF 1981) (HF 0988)

General Revenue 1,000,000

University of Florida - The Florida Ecological Greenways Network: The Science Foundation for the Florida Wildlife Corridor (SF 2239)

General Revenue 1,875,000

University of West Florida - Undergraduate Civil Engineering Program (SF 1807) (HF 0825)

General Revenue 1,350,000

Main Campus: 2023-2024 Conference Appropriations

General Revenue	\$493,448,259	\$444,137,248	\$72,203,385	\$253,900,785	\$27,902,081	\$15,576,943	\$124,372,325	\$74,203,478	\$223,817,669
Ed Enhancement (Lottery)	\$121,526,516	\$101,466,571	\$38,291,933	\$90,399,352	\$4,004,396	\$3,545,968	\$53,920,836	\$20,368,966	\$93,009,270
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$614,974,775	\$545,603,819	\$110,495,318	\$344,300,137	\$31,906,477	\$19,122,911	\$178,293,161	\$94,572,444	\$316,826,939

**State University System
Final Conference Allocations
Fiscal Year 2023-2024**

<u>Main Campus:</u>	<u>FIU</u>	<u>UNF</u>	<u>FGCU</u>	<u>NCF</u>	<u>FPU</u>	<u>Johnson Matching Grant</u>	<u>Performance- Based Funding</u>	<u>Recruitment & Retention</u>	<u>PSE Waiver Incentive</u>	<u>Unallocated</u>	<u>UNIV.</u>
<u>2023-2024 Beginning Base Budget - Start-Up (G25)</u>											
General Revenue	208,916,938	84,539,572	87,787,753	29,060,295	41,273,708	262,500	\$0	\$0	31,285,298	\$0	2,107,637,209
Ed Enhancement (Lottery)	69,486,920	28,894,106	16,104,822	2,354,311	643,651	\$0	\$0	\$0	\$0	\$0	577,044,661
Student Fees TF	262,330,676	77,333,530	71,200,000	6,807,778	4,108,038	\$0	\$0	\$0	\$0	\$0	1,807,517,087
Phosphate Research TF	\$0	\$0	\$0	\$0	5,234,908	\$0	\$0	\$0	\$0	\$0	5,234,908
TOTAL	540,734,534	190,767,208	175,092,575	38,222,384	51,260,305	262,500	\$0	\$0	31,285,298	\$0	4,497,433,865
<u>Technical Transfer - From USF E&G to USF Medical Center</u>											
General Revenue											(14,805,344)
<u>Technical Transfer - From USF Tampa to USF Sarasota/Manatee</u>											
Student Fees TF											\$0
<u>Technical Transfer - To USF Sarasota/Manatee from USF Tampa</u>											
Student Fees TF											\$0
<u>Technical Transfer - From UF E&G to UF-IFAS</u>											
General Revenue											(3,935,701)
<u>Technical Transfer - From UCF E&G to UCF Medical Center</u>											
General Revenue											(1,033,397)
<u>Delete Unfunded Budget Authority for Base Student Tuition & Fee Revenue</u>											
Student Fees TF	(262,330,676)	(77,333,530)	(71,200,000)	(6,807,778)	(4,108,038)						(1,807,517,087)
<u>Balance 2023-24 Lottery to Available Revenue - GR</u>											
General Revenue	(10,112,744)	(4,205,089)	(2,343,807)	(342,633)	(93,673)						(83,979,903)
<u>Balance 2023-24 Lottery to Available Revenue - Trust</u>											
Ed Enhancement (Lottery)	10,112,744	4,205,089	2,343,807	342,633	93,673						83,979,903
<u>Reduction of 2022-23 Base for Institutional Investment in Performance Based Incentives (Senate Workpapers)</u>											
General Revenue	(32,836,760)	(13,379,105)	(12,253,765)	(3,705,243)	(4,944,005)						(295,000,000)
<u>2023-24 Institutional Investment in Performance Based Incentives</u>											
General Revenue							295,000,000				295,000,000
<u>2023-24 State Investment in Performance Based Incentives</u>											
General Revenue							350,000,000				350,000,000
<u>State University System Performance-Based Recruitment and Retention Incentive</u>											
General Revenue								100,000,000			100,000,000
<u>THE HAMILTON CENTER FOR CLASSICAL & CIVIC EDUCATION</u>											
General Revenue											10,000,000
<u>METRIC BASED PERFORMANCE FUNDING</u>											
General Revenue											\$0

**State University System
Final Conference Allocations
Fiscal Year 2023-2024**

<u>Main Campus:</u>	<u>FIU</u>	<u>UNF</u>	<u>FGCU</u>	<u>NCF</u>	<u>FPU</u>	<u>Johnson Matching Grant</u>	<u>Performance- Based Funding</u>	<u>Recruitment & Retention</u>	<u>PSE Waiver Incentive</u>	<u>Unallocated</u>	<u>UNIV.</u>
<u>2023-2024 Beginning Base Budget - Start-Up (G25)</u>											
General Revenue	208,916,938	84,539,572	87,787,753	29,060,295	41,273,708	262,500	\$0	\$0	31,285,298	\$0	2,107,637,209
Ed Enhancement (Lottery)	69,486,920	28,894,106	16,104,822	2,354,311	643,651	\$0	\$0	\$0	\$0	\$0	577,044,661
Student Fees TF	262,330,676	77,333,530	71,200,000	6,807,778	4,108,038	\$0	\$0	\$0	\$0	\$0	1,807,517,087
Phosphate Research TF	\$0	\$0	\$0	\$0	5,234,908	\$0	\$0	\$0	\$0	\$0	5,234,908
TOTAL	540,734,534	190,767,208	175,092,575	38,222,384	51,260,305	262,500	\$0	\$0	31,285,298	\$0	4,497,433,865
<u>Balance Lottery Funds to Available Revenue - Trust</u>											
General Revenue											\$0
<u>Balance Lottery Funds to Available Revenue - General Revenue</u>											
General Revenue											\$0
<u>FLORIDA STATE UNIVERSITY - OPERATIONAL ENHANCEMENT</u>											
General Revenue											80,700,000
<u>PREMINENT STATE RESEARCH UNIVERSITIES</u>											
General Revenue											100,000,000
<u>INCENTIVES FOR PROGRAMS OF STRATEGIC EMPHASIS</u>											
General Revenue									7,200,000		7,200,000
<u>JOHNSON MATCHING GIFT PROGRAM</u>											
General Revenue						82,500					82,500
<u>NEW COLLEGE OF FLORIDA - OPERATIONAL ENHANCEMENT</u>											
General Revenue				25,000,000							25,000,000
<u>UNIVERSITY OF WEST FLORIDA - OFFICE OF ECONOMIC DEVELOPMENT AND ENGAGEMEN</u>											
General Revenue											(1,187,500)
<u>UNIVERSITY OF WEST FLORIDA - PHYSICIAN ASSISTANCE PROGRAM</u>											
General Revenue											(1,000,000)
<u>FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY OPERATIONAL SUPPORT</u>											
General Revenue											10,000,000
<u>FLORIDA ATLANTIC UNIVERSITY OPERATIONAL SUPPORT</u>											
General Revenue											15,000,000
<u>FLORIDA INTERNATIONAL UNIVERSITY OPERATIONAL SUPPORT</u>											
General Revenue	35,000,000										35,000,000
<u>UNIVERSITY OF CENTRAL FLORIDA - OPERATIONAL OPERATIONAL ENHANCEMENT</u>											
General Revenue											30,000,000

**State University System
Final Conference Allocations
Fiscal Year 2023-2024**

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2023-2024 Beginning Base Budget - Start-Up (G25)											
General Revenue	208,916,938	84,539,572	87,787,753	29,060,295	41,273,708	262,500	\$0	\$0	31,285,298	\$0	2,107,637,209
Ed Enhancement (Lottery)	69,486,920	28,894,106	16,104,822	2,354,311	643,651	\$0	\$0	\$0	\$0	\$0	577,044,661
Student Fees TF	262,330,676	77,333,530	71,200,000	6,807,778	4,108,038	\$0	\$0	\$0	\$0	\$0	1,807,517,087
Phosphate Research TF	\$0	\$0	\$0	\$0	5,234,908	\$0	\$0	\$0	\$0	\$0	5,234,908
TOTAL	540,734,534	190,767,208	175,092,575	38,222,384	51,260,305	262,500	\$0	\$0	31,285,298	\$0	4,497,433,865

**UNIVERSITY OF FLORIDA - OPERATIONAL OPERATIONAL
ENHANCEMENT**

General Revenue 85,000,000

**UNIVERSITY OF NORTH FLORIDA - OPERATIONAL
OPERATIONAL ENHANCEMENT**

General Revenue 25,000,000

**UNIVERSITY OF WEST FLORIDA - OPERATIONAL
ENHANCEMENT**

General Revenue 21,500,000

**FLORIDA GULF COAST UNIVERSITY-OPERATIONAL
ENHANCEMENT**

General Revenue 20,000,000

**UNIVERSITY OF SOUTH FLORIDA-OPERATIONAL
ENHANCEMENT**

General Revenue 44,000,000

**FLORIDA POLYTECHNIC UNIVERSITY-OPERATIONAL
ENHANCEMENT**

General Revenue 5,000,000

**FLORIDA STATE UNIVERSITY - FLORIDA INSTITUTE OF
POLITICS**

General Revenue 8,000,000

Florida International University - Institute of Economic Freedom

General Revenue 5,000,000

**Florida Atlantic University - Enhancing and Expanding Florida's
Nursing Workforce at All Levels (SF 1732) (HF 0858)**

General Revenue 4,261,000

**Florida State University (FSU) - Boys and Girls State (SF 1111) (HF
1820)**

General Revenue 100,000

**State University System
Final Conference Allocations
Fiscal Year 2023-2024**

<u>Main Campus:</u>	<u>FIU</u>	<u>UNF</u>	<u>FGCU</u>	<u>NCF</u>	<u>FPU</u>	<u>Johnson Matching Grant</u>	<u>Performance- Based Funding</u>	<u>Recruitment & Retention</u>	<u>PSE Waiver Incentive</u>	<u>Unallocated</u>	<u>UNIV.</u>
2023-2024 Beginning Base Budget - Start-Up (G25)											
General Revenue	208,916,938	84,539,572	87,787,753	29,060,295	41,273,708	262,500	\$0	\$0	31,285,298	\$0	2,107,637,209
Ed Enhancement (Lottery)	69,486,920	28,894,106	16,104,822	2,354,311	643,651	\$0	\$0	\$0	\$0	\$0	577,044,661
Student Fees TF	262,330,676	77,333,530	71,200,000	6,807,778	4,108,038	\$0	\$0	\$0	\$0	\$0	1,807,517,087
Phosphate Research TF	\$0	\$0	\$0	\$0	5,234,908	\$0	\$0	\$0	\$0	\$0	5,234,908
TOTAL	540,734,534	190,767,208	175,092,575	38,222,384	51,260,305	262,500	\$0	\$0	31,285,298	\$0	4,497,433,865
 <u>Florida State University Center for Rare Earths, Critical Minerals, and Recovered Materials (SF 2710)</u>											
General Revenue											150,000
<u>Florida State University College of Law- Election Law Program (SF 3116) (HF 1944)</u>											
General Revenue											1,000,000
<u>Florida State University Institute for Pediatric Rare Diseases (SF 2724) (HF 2133)</u>											
General Revenue											1,000,000
<u>University of Central Florida - Individualized Readability Research Pilot Project (SF 1442) (HF 0354)</u>											
General Revenue											1,000,000
<u>University of Central Florida - Institute for Risk Management and Insurance Education (SF 1580) (HF 1886)</u>											
General Revenue											5,840,050
<u>University of Central Florida - Post Traumatic Stress Disorder Clinic for Florida Veterans and First Responders (SF 1981) (HF 0988)</u>											
General Revenue											1,000,000
<u>University of Florida - The Florida Ecological Greenways Network: The Science Foundation for the Florida Wildlife Corridor (SF 2239)</u>											
General Revenue											1,875,000
<u>University of West Florida - Undergraduate Civil Engineering Program (SF 1807) (HF 0825)</u>											
General Revenue											1,350,000
2023-2024 Conference Appropriations											
General Revenue	205,967,434	91,955,378	93,190,181	50,112,419	41,236,030	345,000	645,000,000	100,000,000	38,485,298	\$0	2,995,753,914
Ed Enhancement (Lottery)	79,599,664	33,099,195	18,448,629	2,696,944	737,324	\$0	\$0	\$0	\$0	\$0	661,024,564
Phosphate Research TF	\$0	\$0	\$0	\$0	5,234,908	\$0	\$0	\$0	\$0	\$0	5,234,908
TOTAL	285,567,098	125,054,573	111,638,810	52,809,363	47,208,262	345,000	645,000,000	100,000,000	38,485,298	\$0	3,662,013,386

**State University System
Education and General
2023-2024 Final Conference**

<i>Special Units:</i>	FAMU-FSU College of Engineering	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	<u>Total Special Units</u>	<u>Total Universities</u>	<u>Total SUS</u>
<u>2023-2024 Beginning Base Budget - Start-Up (G25)</u>											
General Revenue	\$21,256,475	\$163,809,356	\$108,796,162	\$70,023,318	\$35,359,083	\$30,781,275	\$33,153,594	\$16,747,039	\$479,926,302	\$2,107,637,209	\$2,587,563,511
Ed Enhancement (Lottery)	\$0	\$17,079,571	\$7,898,617	\$12,740,542	\$824,574	\$0	\$0	\$0	\$38,543,304	\$577,044,661	\$615,587,965
Student Fees TF	\$0	\$0	\$37,517,537	\$65,542,305	\$14,898,434	\$18,346,940	\$18,787,129	\$10,717,381	\$165,809,726	\$1,807,517,087	\$1,973,326,813
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,234,908	\$5,234,908
TOTAL	\$21,256,475	\$180,888,927	\$154,212,316	\$148,306,165	\$51,082,091	\$49,128,215	\$51,940,723	\$27,464,420	\$684,279,332	\$4,497,433,865	\$5,181,713,197
<u>Technical Transfer - To USF Medical Center from USF E&G</u>											
General Revenue				\$14,805,344					\$14,805,344	\$14,805,344	\$14,805,344
<u>Technical Transfer - To UF-IFAS from UF E&G</u>											
General Revenue		\$3,935,701							\$3,935,701	\$3,935,701	\$3,935,701
<u>Technical Transfer - To UCF Medical Center from UCF E&G</u>											
General Revenue						\$1,033,397			\$1,033,397	\$1,033,397	\$1,033,397
<u>IFAS Workload</u>											
General Revenue		\$3,862,872							\$3,862,872	\$3,862,872	\$3,862,872
<u>Remove Tuition Authority from GAA</u>											
Student Fees TF	\$0	\$0	(\$37,517,537)	(\$65,542,305)	(\$14,898,434)	(\$18,346,940)	(\$18,787,129)	(\$10,717,381)	(\$165,809,726)	(\$165,809,726)	(\$165,809,726)
<u>University of Florida Health - Alzheimer's and Dementia Research (SF 2204) (HF 1391)</u>											
General Revenue			\$3,500,000						\$3,500,000	\$3,500,000	\$3,500,000
<u>Florida Atlantic University - Establishing a Doctor of Dental Medicine Program (SF 2016) (HF 1590)</u>											
General Revenue								\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
<u>University of Central Florida College of Medicine - Immunotherapy to Prevent & Improve Muscle & Bone Waste (SF 1951) (HF 1582)</u>											
General Revenue						\$500,000			\$500,000	\$500,000	\$500,000
<u>Operational Support</u>											
General Revenue		\$2,750,000	\$10,000,000						\$12,750,000	\$12,750,000	\$12,750,000
2023-2024 Final Conference											
General Revenue	\$21,256,475	\$174,357,929	\$122,296,162	\$84,828,662	\$35,359,083	\$32,314,672	\$33,153,594	\$21,747,039	\$525,313,616	\$2,995,753,914	\$3,521,067,530
Ed Enhancement (Lottery)	\$0	\$17,079,571	\$7,898,617	\$12,740,542	\$824,574	\$0	\$0	\$0	\$38,543,304	\$661,024,564	\$699,567,868
Student Fees TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,234,908	\$5,234,908
TOTAL	\$21,256,475	\$191,437,500	\$130,194,779	\$97,569,204	\$36,183,657	\$32,314,672	\$33,153,594	\$21,747,039	\$563,856,920	\$3,662,013,386	\$4,225,870,306