# State University System of Florida
## Education and General
## 2022-2023 Final Amendment Package

| | Amendment Number | UF | FSU | FAMU | USF TAMPA | USF ST. PETE | USF SAR/MAN | FAU | UWF |
|---|---|---|---|---|---|---|---|---|---|
| **G/A - Education and General** | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ 841,078,319 | $ 669,667,477 | $ 167,722,690 | $ 473,459,357 | $ 56,852,852 | $ 30,950,416 | $ 294,900,135 | $ 126,786,389 |
| **Performance Based Funding - State Investment** | 1 | | | | | | | | |
| General Revenue Fund | | $ 52,537,694 | $ 41,754,252 | $ 12,587,304 | $ 29,372,387 | $ 4,258,821 | $ 1,814,844 | $ 20,255,729 | $ 8,989,025 |
| **Performance Based Funding - Institutional Investment** | 1 | | | | | | | | |
| General Revenue Fund | | $ 57,004,493 | $ 46,481,148 | $ 14,012,282 | $ 31,079,946 | $ 4,267,093 | $ 2,646,831 | $ 22,548,831 | $ 10,006,650 |
| **Leave Liability Transition - FSU** | 4 | | | | | | | | |
| General Revenue Fund | | **$ -** | **$ 1,539,245** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** |
| **Performance-Based Funding** | 5 | | | | | | | | |
| **State Investment Success Plans** | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **Programs of Strategic Emphasis** | 8 | | | | | | | | |
| General Revenue Fund | | $ 2,099,848 | $ 2,434,788 | $ 106,145 | $ 1,268,951 | $ 237,580 | $ 88,324 | $ 540,071 | $ 185,030 |
| **Operational Enhancement & Scholarships - NCF** | 9 | | | | | | | | |
| Educational Enhancement Trust Fund (Lottery) | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | $ - | **$ -** |
| **Performance-Based Funding** | 10 | | | | | | | | |
| **State Investment Success Plans** | | | | | | | | | |
| General Revenue Fund | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | $ - | **$ -** |
| **Programs of Strategic Emphasis** | 11 | | | | | | | | |
| General Revenue Fund | | $ 3,189,908 | $ 3,466,086 | $ 162,558 | $ 1,795,085 | $ 235,971 | $ 145,432 | $ 806,320 | $ 233,445 |
| **FSU-FIU to UF - Student Fee Trust Fund Reallignment** | 12 | | | | | | | | |
| Student Fee Trust Fund | | $ 10,000,000 | $ (5,000,000) | | | | | | |
| Total G/A - Education and General | | **$ 965,910,262** | **$ 760,342,996** | **$ 194,590,979** | **$ 536,975,726** | **$ 65,852,317** | **$ 35,645,847** | **$ 339,051,086** | **$ 146,200,539** |
| * Total by Fund | | | | | | | | | |
| General Revenue Fund | | $ 507,169,937 | $ 447,456,483 | $ 93,362,233 | $ 270,321,678 | $ 37,409,665 | $ 20,609,391 | $ 155,579,295 | $ 75,419,349 |
| Educational Enhancement TF | | $ 106,087,173 | $ 88,575,745 | $ 33,427,132 | $ 78,914,561 | $ 3,495,657 | $ 3,016,031 | $ 47,070,460 | $ 17,781,190 |
| Student Fees TF | | $ 352,653,152 | $ 224,310,768 | $ 67,801,614 | $ 187,739,487 | $ 24,946,995 | $ 12,020,425 | $ 136,401,331 | $ 53,000,000 |
| Phosphate Research TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **G/A Nursing Education - PIPELINE** | | | | | | | | | |
| General Revenue Fund | | **$ 3,607,616** | **$ 1,803,970** | **$ 1,082,597** | **$ 6,955,577** | **$ -** | **$ -** | $ 4,185,054 | **$ 4,821,970** |
| **G/A Linking Industry to Nursing Education Fund - Round 1** | | | | | | | | | |
| General Revenue Fund | | **$ -** | **$ 744,000** | **$ -** | **$ 473,856** | **$ -** | **$ -** | $ 1,116,000 | **$ 192,500** |
| **G/A Linking Industry to Nursing Education Fund - Round 2** | | | | | | | | | |
| General Revenue Fund | | **$ -** | **$ 75,309** | **$ -** | **$ 48,009** | **$ -** | **$ -** | $ 37,655 | **$ 7,117** |
| **G/A - Student Financial Assistance** | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ 1,737,381 | $ 1,467,667 | $ 624,417 | $ 801,368 | $ - | $ - | $ 399,658 | $ 157,766 |
| * Total by Fund | | | | | | | | | |
| General Revenue Fund | | **$ 1,737,381** | **$ 1,467,667** | **$ 624,417** | **$ 801,368** | **$ -** | **$ -** | **$ 399,658** | **$ 157,766** |

# State University System of Florida
## Education and General
## 2022-2023 Final Amendment Package

| | Amendment Number | UF | FSU | FAMU | USF TAMPA | USF ST. PETE | USF SAR/MAN | FAU | UWF |
|---|---|---|---|---|---|---|---|---|---|
| **G/A - Fla Postsecondary Comprehensive Transition Program** | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | $ - | |
| * Total by Fund | | | | | | | | | |
| General Revenue Fund | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | $ - | |
| **G/A - Fla Postsecondary Academic Library Network** | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | $ - | |
| * Total by Fund | | | | | | | | | |
| General Revenue Fund | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | $ - | |
| **G/A - Enterprise Cybersecurity Resiliency** | | | | | | | | | |
| Initial 2022-23 Allocation | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | $ - | **$ -** |
| * Total by Fund | | | | | | | | | |
| General Revenue Fund | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** |
| **S/C - Risk Management Insurance** | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ 3,018,379 | $ 3,112,803 | $ 1,605,196 | $ 2,853,778 | $ - | $ - | $ 1,324,432 | $ 405,511 |
| **Risk Management Realignment** | 2 | | | | | | | | |
| General Revenue Fund | | $ (363,758) | $ (792,669) | $ (95,017) | $ (829,195) | | | $ (174,474) | $ 63,794 |
| Phosphate Research TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Total S/C - Risk Management Insurance | | **$ 2,654,621** | **$ 2,320,134** | **$ 1,510,179** | **$ 2,024,583** | **$ -** | **$ -** | **$ 1,149,958** | **$ 469,305** |
| * Total by Fund | | | | | | | | | |
| General Revenue Fund | | $ 2,654,621 | $ 2,320,134 | $ 1,510,179 | $ 2,024,583 | $ - | $ - | $ 1,149,958 | $ 469,305 |
| Phosphate Research TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **G/A - FAMU/FSU College of Engineering** | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Total G/A - FAMU/FSU COE | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** |
| * Total by Fund | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **G/A - IFAS** | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Total G/A - IFAS | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** |
| * Total by Fund | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Educational Enhancement TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |

# State University System of Florida
## Education and General
## 2022-2023 Final Amendment Package

| | Amendment Number | UF | FSU | FAMU | USF TAMPA | USF ST. PETE | USF SAR/MAN | FAU | UWF |
|---|---|---|---|---|---|---|---|---|---|
| **G/A - UF Health Center** | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Total G/A - UF Health Center | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** |
| * Total by Fund | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Educational Enhancement TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Student Fees TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Incidental TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| UF-HC Operations & Maintenance TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Operations & Maintenance TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **G/A - USF Medical Center** | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Total G/A - USF Medical Center | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** |
| * Total by Fund | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Educational Enhancement TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Student Fees TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **G/A - FSU Medical School** | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Total G/A - FSU Medical School | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** |
| * Total by Fund | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Educational Enhancement TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Student Fees TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **ALG - UCF Medical School** | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Total G/A - UCF Medical School | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** |
| * Total by Fund | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Educational Enhancement TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Student Fees TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **ALG - FIU Medical School** | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Total G/A - FIU Medical School | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** |
| * Total by Fund | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Educational Enhancement TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Student Fees TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |

# State University System of Florida
# Education and General
# 2022-2023 Final Amendment Package

| | Amendment Number | UF | FSU | FAMU | USF TAMPA | USF ST. PETE | USF SAR/MAN | FAU | UWF |
|---|---|---|---|---|---|---|---|---|---|
| **ALG - FAU Medical School** | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Total G/A - FAU Medical School | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** |
| * Total by Fund | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Educational Enhancement TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Student Fees TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **G/A - Moffitt Cancer Center** | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Total G/A - Moffitt Cancer Center | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** |
| * Total by Fund | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **G/A - Institute for Human & Machine Cognition** | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Total G/A - IHMC | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| * Total by Fund | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **Total - All Appropriation Categories** | | **$ 973,909,880** | **$ 766,754,076** | **$ 197,808,172** | **$ 547,279,119** | **$ 65,852,317** | **$ 35,645,847** | **$ 345,939,411** | **$ 151,849,197** |
| * Total by Fund | | | | | | | | | |
| General Revenue Fund | | $ 515,169,555 | $ 453,867,563 | $ 96,579,426 | $ 280,625,071 | $ 37,409,665 | $ 20,609,391 | $ 162,467,620 | $ 81,068,007 |
| Educational Enhancement TF | | $ 106,087,173 | $ 88,575,745 | $ 33,427,132 | $ 78,914,561 | $ 3,495,657 | $ 3,016,031 | $ 47,070,460 | $ 17,781,190 |
| Student Fees TF | | $ 352,653,152 | $ 224,310,768 | $ 67,801,614 | $ 187,739,487 | $ 24,946,995 | $ 12,020,425 | $ 136,401,331 | $ 53,000,000 |
| Phosphate Research TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |

# State University System of Florida
## Education and General
## 2022-2023 Final Amendment Package

| | Amendment Number | UCF | FIU | UNF | FGCU | NCF | FPU | UNALLOCATED & JOHNSON SCHOLARSHIPS | UNIVERSITIES TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| **G/A - Education and General** | | | | | | | | | |
| Initial 2022-23 Allocation | | $ 611,804,787 | $ 505,566,134 | $ 176,497,622 | $ 162,371,856 | $ 34,181,470 | $ 46,511,563 | $ 591,562,798 | *$ 4,789,913,865* |
| **Performance Based Funding - State Investment** | 1 | | | | | | | | |
| General Revenue Fund | | $ 32,342,904 | $ 32,893,614 | $ 12,818,442 | $ - | $ - | $ - | $ (249,625,016) | $ - |
| **Performance Based Funding - Institutional Investment** | 1 | | | | | | | | |
| General Revenue Fund | | $ 36,004,365 | $ 35,168,400 | $ 14,269,586 | $ 12,720,719 | $ 4,040,914 | $ 4,748,742 | $ (295,000,000) | $ - |
| **Leave Liability Transition - FSU** | 4 | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ - | | *$ 1,539,245* |
| **Performance-Based Funding** | 5 | | | | | | | | |
| **State Investment Success Plans** | | | | | | | | | $ - |
| General Revenue Fund | | | | | $ 5,713,544 | $ 907,494 | $ 1,066,455 | $ (7,687,493) | $ - |
| **Programs of Strategic Emphasis** | 8 | | | | | | | | |
| General Revenue Fund | | **$ 2,785,348** | **$ 2,005,500** | **$ 402,577** | **$ 287,798** | **$ 7,058** | **$ 50,982** | $ (12,500,000) | $ - |
| **Operational Enhancement & Scholarships - NCF** | 9 | | | | | | | | |
| Educational Enhancement Trust Fund (Lottery) | | $ - | $ - | $ - | $ - | **$ 15,000,000** | $ - | | *$ 15,000,000* |
| **Performance-Based Funding** | 10 | | | | | | | | |
| **State Investment Success Plans** | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ 5,713,543 | **$ 907,493** | $ 1,066,455 | $ (7,687,491) | $ - |
| **Programs of Strategic Emphasis** | 11 | | | | | | | | |
| General Revenue Fund | | $ 4,808,591 | $ 2,939,855 | $ 547,581 | $ 372,780 | **$ 13,850** | $ 67,836 | $ (18,785,298) | $ - |
| **FSU-FIU to UF - Student Fee Trust Fund Reallignment** | 12 | | | | | | | | |
| Student Fee Trust Fund | | | $ (5,000,000) | | | | | | $ - |
| Total G/A - Education and General | | **$ 687,745,995** | **$ 573,573,503** | **$ 204,535,808** | **$ 187,180,240** | **$ 55,058,279** | **$ 53,512,033** | **$ 277,500** | ***$ 4,806,453,110*** |
| * Total by Fund | | | | | | | | | |
| *General Revenue Fund | | $ 274,689,800 | $ 246,755,907 | $ 98,308,172 | $ 99,875,418 | $ 30,896,190 | $ 43,525,436 | $ 277,500 | *$ 2,401,656,454* |
| *Educational Enhancement TF | | $ 81,192,902 | $ 69,486,920 | $ 28,894,106 | $ 16,104,822 | $ 17,354,311 | $ 643,651 | $ - | $ 592,044,661 |
| *Student Fees TF | | $ 331,863,293 | $ 257,330,676 | $ 77,333,530 | $ 71,200,000 | $ 6,807,778 | $ 4,108,038 | $ - | $ 1,807,517,087 |
| *Phosphate Research TF | | $ - | $ - | $ - | $ - | $ - | $ 5,234,908 | $ - | $ 5,234,908 |
| **G/A Nursing Education - PIPELINE** | 3 | | | | | | | | |
| General Revenue Fund | | **$ 6,930,558** | **$ 4,831,257** | **$ 3,461,933** | **$ 2,319,468** | **$ -** | **$ -** | | *$ 40,000,000* |
| **G/A Linking Industry to Nursing Education Fu** | 6 | | | | | | | | |
| General Revenue Fund | | **$ -** | **$ 2,573,600** | **$ -** | **$ 500,000** | **$ -** | **$ -** | | *$ 5,599,956* |
| **G/A Linking Industry to Nursing Education Fu** | 7 | | | | | | | | |
| General Revenue Fund | | **$ 71,920** | **$ 75,310** | **$ 9,414** | **$ 75,310** | **$ -** | **$ -** | | *$ 400,044* |
| **G/A - Student Financial Assistance** | | | | | | | | | |
| Initial 2022-23 Allocation | | $ 858,405 | $ 540,666 | $ 200,570 | $ 98,073 | $ 204,407 | $ 50,000 | $ - | $ 7,140,378 |
| * Total by Fund | | | | | | | | | |
| General Revenue Fund | | **$ 858,405** | **$ 540,666** | **$ 200,570** | **$ 98,073** | **$ 204,407** | **$ 50,000** | | $ 7,140,378 |

# State University System of Florida
## Education and General
## 2022-2023 Final Amendment Package

| | Amendment Number | UCF | FIU | UNF | FGCU | NCF | FPU | UNALLOCATED & JOHNSON SCHOLARSHIPS | UNIVERSITIES TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| **G/A - Fla Postsecondary Comprehensive Transition Program** | | | | | | | | | |
| Initial 2022-23 Allocation | | $ - | $ - | $ - | $ - | $ - | $ - | | $ - |
| * Total by Fund | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ - | | $ - |
| **G/A - Fla Postsecondary Academic Library Network** | | | | | | | | | |
| Initial 2022-23 Allocation | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| * Total by Fund | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **G/A - Enterprise Cybersecurity Resiliency** | | | | | | | | | |
| Initial 2022-23 Allocation | | | | | | | | | $ - |
| * Total by Fund | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **S/C - Risk Management Insurance** | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ 2,977,364 | $ 2,773,129 | $ 663,467 | $ 1,012,089 | $ 299,461 | $ 79,219 | $ - | $ 20,124,828 |
| **Risk Management Realignment** | 2 | | | | | | | | |
| General Revenue Fund | | $ (594,798) | $ (674,517) | $ (57,544) | $ (345,660) | $ (66,544) | $ (10,728) | | $ (3,941,110) |
| Phosphate Research TF | | | | | | | $ 1,114 | $ - | $ 1,114 |
| Total S/C - Risk Management Insurance | | **$ 2,382,566** | **$ 2,098,612** | **$ 605,923** | **$ 666,429** | **$ 232,917** | **$ 69,605** | **$ -** | **$ 16,184,832** |
| * Total by Fund | | | | | | | | | |
| *General Revenue Fund | | $ 2,382,566 | $ 2,098,612 | $ 605,923 | $ 666,429 | $ 232,917 | $ 66,536 | $ - | $ 16,181,763 |
| *Phosphate Research TF | | $ - | $ - | $ - | $ - | $ - | $ 3,069 | $ - | $ 3,069 |
| **G/A - FAMU/FSU College of Engineering** | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Total G/A - FAMU/FSU COE | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| * Total by Fund | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **G/A - IFAS** | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Total G/A - IFAS | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| * Total by Fund | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Educational Enhancement TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **G/A - UF Health Center** | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Total G/A - UF Health Center | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| * Total by Fund | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Educational Enhancement TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Student Fees TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |

# State University System of Florida
## Education and General
## 2022-2023 Final Amendment Package

| | Amendment Number | UCF | FIU | UNF | FGCU | NCF | FPU | UNALLOCATED & JOHNSON SCHOLARSHIPS | UNIVERSITIES TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| **G/A - USF Medical Center** | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Total G/A - UF Health Center | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| * Total by Fund | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Educational Enhancement TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Student Fees TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **G/A - FSU Medical School** | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Total G/A - FSU Medical School | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| * Total by Fund | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Educational Enhancement TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Student Fees TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **ALG - UCF Medical School** | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Total G/A - UCF Medical School | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| * Total by Fund | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Educational Enhancement TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Student Fees TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **ALG - FIU Medical School** | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Total G/A - FIU Medical School | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| * Total by Fund | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Educational Enhancement TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Student Fees TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **ALG - FAU Medical School** | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Total G/A - FAU Medical School | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| * Total by Fund | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Educational Enhancement TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Student Fees TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **G/A - Moffitt Cancer Center** | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ - | $ - | $ - | $ - | $ - | $ - | | $ - |
| Total G/A - Moffitt Cancer Center | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| * Total by Fund | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |

# State University System of Florida
## Education and General
## 2022-2023 Final Amendment Package

| | Amendment Number | UCF | FIU | UNF | FGCU | NCF | FPU | UNALLOCATED & JOHNSON SCHOLARSHIPS | UNIVERSITIES TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| **G/A - Institute for Human & Machine Cognition** | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Total G/A - IHMC | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| * Total by Fund | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **Total - All Appropriation Categories** | | **$ 697,989,444** | **$ 583,692,948** | **$ 208,813,648** | **$ 190,839,520** | **$ 55,495,603** | **$ 53,631,638** | **$ 277,500** | **$ 4,875,778,320** |
| * Total by Fund | | | | | | | | | |
| *General Revenue Fund | | $ 284,933,249 | $ 256,875,352 | $ 102,586,012 | $ 103,534,698 | $ 31,333,514 | $ 43,641,972 | $ 277,500 | $ 2,470,978,595 |
| *Educational Enhancement TF | | $ 81,192,902 | $ 69,486,920 | $ 28,894,106 | $ 16,104,822 | $ 17,354,311 | $ 643,651 | $ - | $ 592,044,661 |
| *Student Fees TF | | $ 331,863,293 | $ 257,330,676 | $ 77,333,530 | $ 71,200,000 | $ 6,807,778 | $ 4,108,038 | $ - | $ 1,807,517,087 |
| *Phosphate Research TF | | $ - | $ - | $ - | $ - | $ - | $ 5,237,977 | $ - | $ 5,237,977 |

# State University System of Florida
# Education and General
# 2022-2023 Final Amendment Package

| | Amendment Number | UNIVERSITIES SUBTOTAL | FAMU / FSU COLLEGE OF ENGINEERING | UF-IFAS | UF-HSC | USF-MS | FSU-MS | UCF-MS | FIU-MS | FAU-MS | FPCTP - FCSWUA | OTHER | SUS TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **G/A - Education and General** | | | | | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ 4,789,913,865 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 4,789,913,865 |
| **Performance Based Funding - State Investment** | 1 | | | | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **Performance Based Funding - Institutional Investment** | 1 | | | | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **Leave Liability Transition - FSU** | 4 | | | | | | | | | | | | |
| General Revenue Fund | | $ 1,539,245 | | | | | | | | | | $ - | $ 1,539,245 |
| **Performance Based Funding - State Investment Success Plans** | 5 | | | | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **Programs of Strategic Emphasis** | 4 | | | | | | | | | | | | |
| General Revenue Fund | | | | | | | | | | | $ - | $ - | $ - |
| **Operational Enhancement & Scholarships - NCF** | 9 | | | | | | | | | | | | |
| Educational Enhancement Trust Fund (Lottery) | | $ 15,000,000 | | | | | | | | | $ - | $ - | $ 15,000,000 |
| **Performance-Based Funding** | 10 | | | | | | | | | | | | |
| **State Investment Success Plans** | | | | | | | | | | | | | |
| General Revenue Fund | | $ - | | | | | | | | | | | |
| **Programs of Strategic Emphasis** | 11 | | | | | | | | | | | | |
| General Revenue Fund | | | | | | | | | | | | | |
| **FSU-FIU to UF - Student Fee Trust Fund Reallignment** | 12 | | | | | | | | | | | | |
| Student Fee Trust Fund | | | | | | | | | | | | | |
| Total G/A - Education and General | | **$ 4,806,453,110** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 4,806,453,110** |
| * Total by Fund | | | | | | | | | | | | | |
| General Revenue Fund | | $ 2,401,656,454 | | | | | | | | | | $ - | $ 2,401,656,454 |
| Educational Enhancement TF | | $ 592,044,661 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 592,044,661 |
| Student Fees TF | | $ 1,807,517,087 | $ - | $ - | - | | | | | | $ - | $ - | $ 1,807,517,087 |
| Phosphate Research TF | | $ 5,234,908 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 5,234,908 |
| **G/A Nursing Education - PIPELINE** | | | | | | | | | | | | | |
| General Revenue Fund | | $ 40,000,000 | | | | | | | | | | | $ 40,000,000 |
| **G/A Linking Industry to Nursing Education Fund - Round 1** | | | | | | | | | | | | | |
| General Revenue Fund | | $ 5,599,956 | | | | | | | | | | | $ 5,599,956 |
| **G/A Linking Industry to Nursing Education Fund - Round 2** | | | | | | | | | | | | | |
| General Revenue Fund | | $ 400,044 | | | | | | | | | | | $ 400,044 |
| **G/A - Student Financial Assistance** | | | | | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ 7,140,378 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 7,140,378 |
| * Total by Fund | | | | | | | | | | | | | |
| General Revenue Fund | | **$ 7,140,378** | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | **$ 7,140,378** |

# State University System of Florida
## Education and General
## 2022-2023 Final Amendment Package

| | Amendment Number | UNIVERSITIES SUBTOTAL | FAMU / FSU COLLEGE OF ENGINEERING | UF-IFAS | UF-HSC | USF-MS | FSU-MS | UCF-MS | FIU-MS | FAU-MS | FPCTP - FCSWUA | OTHER | SUS TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **G/A - Fla Postsecondary Comprehensive Transition Program** | | | | | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 8,984,565 | $ - | **$ 8,984,565** |
| * Total by Fund | | | | | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | **$ 8,984,565** | $ - | **$ 8,984,565** |
| **G/A - Fla Postsecondary Academic Library Network** | | | | | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 11,836,500 | **$ 11,836,500** |
| * Total by Fund | | | | | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | **$ 11,836,500** | **$ 11,836,500** |
| **G/A - Enterprise Cybersecurity Resiliency** | | | | | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 20,500,000 | **$ 20,500,000** |
| * Total by Fund | | | | | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | **$ 20,500,000** | **$ 20,500,000** |
| **S/C - Risk Management Insurance** | | | | | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ 20,124,828 | $ 10,877 | $ 1,426,912 | $ 1,625,353 | $ 326,825 | $ 243,334 | $ - | $ 80,676 | $ - | $ - | $ - | $ 23,838,805 |
| **Risk Management Realignment** | 2 | | | | | | | | | | | | |
| General Revenue Fund | | $ (3,941,110) | $ 1,694 | $ 1,211,441 | $ (31,874) | $ (83,446) | $ (63,388) | $ - | $ (2,353) | $ - | $ - | $ - | $ (2,909,036) |
| Phosphate Research TF | | $ 1,114 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 1,114 |
| Total S/C - Risk Management Insurance | | **$ 16,184,832** | **$ 12,571** | **$ 2,638,353** | **$ 1,593,479** | **$ 243,379** | **$ 179,946** | **$ -** | **$ 78,323** | **$ -** | **$ -** | **$ -** | **$ 20,930,883** |
| * Total by Fund | | | | | | | | | | | | | |
| General Revenue Fund | | $ 16,181,763 | $ 12,571 | $ 2,638,353 | $ 1,593,479 | $ 243,379 | $ 179,946 | $ - | $ 78,323 | $ - | $ - | $ - | $ 20,927,814 |
| Phosphate Research TF | | $ 3,069 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,069 |
| **G/A - FAMU-FSU College of Engineering** | | | | | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ - | $ 21,256,475 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 21,256,475 |
| Total G/A - FAMU-FSU COE | | **$ -** | **$ 21,256,475** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 21,256,475** |
| * Total by Fund | | | | | | | | | | | | | |
| General Revenue Fund | | $ - | $ 21,256,475 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 21,256,475 |
| **G/A - IFAS** | | | | | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ - | $ - | $ 182,906,803 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 182,906,803 |
| Total G/A - IFAS | | **$ -** | **$ -** | **$ 182,906,803** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 182,906,803** |
| * Total by Fund | | | | | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ 165,827,232 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 165,827,232 |
| Educational Enhancement TF | | $ - | $ - | $ 17,079,571 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 17,079,571 |
| **G/A - UF Health Center** | | | | | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ - | $ - | $ - | $ 160,512,316 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 160,512,316 |
| **State Employees Health Insurance Adjust.** | | | | | | | | | | | | | |
| General Revenue Fund | | $ - | | | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Total G/A - UF Health Center | | **$ -** | **$ -** | **$ -** | **$ 160,512,316** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 160,512,316** |
| * Total by Fund | | | | | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ 115,096,162 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 115,096,162 |
| Educational Enhancement TF | | $ - | $ - | $ - | $ 7,898,617 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 7,898,617 |
| Student Fees TF | | $ - | $ - | $ - | $ 37,517,537 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 37,517,537 |

# State University System of Florida
## Education and General
## 2022-2023 Final Amendment Package

| | Amendment Number | UNIVERSITIES SUBTOTAL | FAMU / FSU COLLEGE OF ENGINEERING | UF-IFAS | UF-HSC | USF-MS | FSU-MS | UCF-MS | FIU-MS | FAU-MS | FPCTP - FCSWUA | OTHER | SUS TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **G/A - USF Medical Center** | | | | | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ - | $ - | $ - | $ - | $ 148,306,165 | $ - | $ - | $ - | $ - | $ - | $ - | $ 148,306,165 |
| **State Employees Health Insurance Adjust.** | | | | | | | | | | | | | |
| General Revenue Fund | | $ - | | | $ - | | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Total G/A - USF Medical Center | | **$ -** | **$ -** | **$ -** | **$ -** | **$ 148,306,165** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 148,306,165** |
| * Total by Fund | | | | | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ 70,023,318 | $ - | $ - | $ - | $ - | $ - | $ - | $ 70,023,318 |
| Educational Enhancement TF | | $ - | $ - | $ - | $ - | $ 12,740,542 | $ - | $ - | $ - | $ - | $ - | $ - | $ 12,740,542 |
| Student Fees TF | | $ - | $ - | $ - | $ - | $ 65,542,305 | $ - | $ - | $ - | $ - | $ - | $ - | $ 65,542,305 |
| **G/A - FSU Medical School** | | | | | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ - | $ - | $ - | $ - | $ - | $ 51,082,091 | $ - | $ - | $ - | $ - | $ - | $ 51,082,091 |
| **State Employees Health Insurance Adjust.** | | | | | | | | | | | | | |
| General Revenue Fund | | $ - | | | $ - | $ - | | $ - | $ - | $ - | $ - | $ - | $ - |
| Total G/A - FSU Medical School | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 51,082,091** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 51,082,091** |
| * Total by Fund | | | | | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ 35,359,083 | $ - | $ - | $ - | $ - | $ - | $ 35,359,083 |
| Educational Enhancement TF | | $ - | $ - | $ - | $ - | $ - | $ 824,574 | $ - | $ - | $ - | $ - | $ - | $ 824,574 |
| Student Fees TF | | $ - | $ - | $ - | $ - | $ - | $ 14,898,434 | $ - | $ - | $ - | $ - | $ - | $ 14,898,434 |
| **ALG - UCF Medical School** | | | | | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ - | $ - | $ - | $ - | $ - | $ - | $ 49,128,215 | $ - | $ - | $ - | $ - | $ 49,128,215 |
| **State Employees Health Insurance Adjust.** | | | | | | | | | | | | | |
| General Revenue Fund | | $ - | | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Total G/A - UCF Medical School | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 49,128,215** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 49,128,215** |
| * Total by Fund | | | | | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ - | $ 30,781,275 | $ - | $ - | $ - | $ - | $ 30,781,275 |
| Educational Enhancement TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Student Fees TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ 18,346,940 | $ - | $ - | $ - | $ - | $ 18,346,940 |
| **ALG - FIU Medical School** | | | | | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 51,940,723 | $ - | $ - | $ - | $ 51,940,723 |
| **State Employees Health Insurance Adjust.** | | | | | | | | | | | | | |
| General Revenue Fund | | $ - | | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Total G/A - FIU Medical School | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 51,940,723** | **$ -** | **$ -** | **$ -** | **$ 51,940,723** |
| * Total by Fund | | | | | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 33,153,594 | $ - | $ - | $ - | $ 33,153,594 |
| Educational Enhancement TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Student Fees TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 18,787,129 | $ - | $ - | $ - | $ 18,787,129 |
| **ALG - FAU Medical School** | | | | | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 27,464,420 | $ - | $ - | $ 27,464,420 |
| **State Employees Health Insurance Adjust.** | | | | | | | | | | | | | |
| General Revenue Fund | | $ - | | | $ - | $ - | $ - | $ - | $ - | | $ - | $ - | $ - |
| Total ALG - FAU Medical School | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 27,464,420** | **$ -** | **$ -** | **$ 27,464,420** |
| * Total by Fund | | | | | | | | | | | | | |
| General Revenue Fund | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 16,747,039 | $ - | $ - | $ 16,747,039 |
| Educational Enhancement TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Student Fees TF | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 10,717,381 | $ - | $ - | $ 10,717,381 |

# State University System of Florida
# Education and General
# 2022-2023 Final Amendment Package

| | Amendment Number | UNIVERSITIES SUBTOTAL | FAMU / FSU COLLEGE OF ENGINEERING | UF-IFAS | UF-HSC | USF-MS | FSU-MS | UCF-MS | FIU-MS | FAU-MS | FPCTP - FCSWUA | OTHER | SUS TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **G/A - Moffitt Cancer Center** | | | | | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | | $ 20,576,930 | $ - |
| Total G/A - Moffitt Cancer Center | | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | **$ -** | | **$ -** |
| * Total by Fund | | | | | | | | | | | | | |
| General Revenue Fund | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | $ - | $ 20,576,930 | $ 20,576,930 |
| **G/A - Institute for Human & Machine Cognition** | | | | | | | | | | | | | |
| Initial 2022-23 Allocation | 0 | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | | $ 4,039,184 | $ 4,039,184 |
| Total G/A - IHMC | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 4,039,184** | $ 4,039,184 |
| * Total by Fund | | | | | | | | | | | | | |
| General Revenue Fund | | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | $ - | $ 4,039,184 | $ 4,039,184 |
| **Total - All Appropriation Categories** | | **$ 4,875,778,320** | **$ 21,269,046** | **$ 185,545,156** | **$ 162,105,795** | **$ 148,549,544** | **$ 51,262,037** | **$ 49,128,215** | **$ 52,019,046** | **$ 27,464,420** | **$ 8,984,565** | **$ 56,952,614** | **$ 5,639,058,758** |
| * Total by Fund | | | | | | | | | | | | | $ 5,639,058,758 |
| General Revenue Fund | | $ 2,470,978,595 | $ 21,269,046 | $ 168,465,585 | $ 116,689,641 | $ 70,266,697 | $ 35,539,029 | $ 30,781,275 | $ 33,231,917 | $ 16,747,039 | $ 8,984,565 | $ 56,952,614 | $ 3,029,906,003 |
| Educational Enhancement TF | | $ 592,044,661 | $ - | $ 17,079,571 | $ 7,898,617 | $ 12,740,542 | $ 824,574 | $ - | $ - | $ - | $ - | $ - | $ 630,587,965 |
| Student Fees TF | | $ 1,807,517,087 | $ - | $ - | $ 37,517,537 | $ 65,542,305 | $ 14,898,434 | $ 18,346,940 | $ 18,787,129 | $ 10,717,381 | $ - | $ - | $ 1,973,326,813 |
| Phosphate Research TF | | $ 5,237,977 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 5,237,977 |