

PUBLIC EDUCATION CAPITAL OUTLAY (PECO) PROJECTS

Preliminary Selection Group, FY2024-25

PECO Funding¹
3-year Projection

PECO Funding (3-yr projection, DOE estimate based on 5-year average of appropriations)
 Less: Allocation to K-12 and FL College System
Funding to SUS
 Less: SUS Maint., Repair, Renov. & Remodel request ("Sum of Digits", per s. 1013.64(1)(a), F.S.)
Remaining PECO funds for SUS FCO Projects

2024-25	2025-26	2026-27
\$903,329,146	\$874,300,000	\$893,400,000
(536,369,747)	(519,133,111)	(530,474,118)
\$366,959,399	\$355,166,889	\$362,925,882
(99,817,871)	(96,610,150)	(98,720,700)
\$267,141,528	\$258,556,739	\$264,205,182

Points-based prioritization, pursuant to 1001.706(12), F.S.

Revised 8/10/23

Univ. Name	Project Name	Year First Funded	Total Project Cost	Prior PECO Funding ² (State Appropriated)	Non-PECO Funding ² (Non-Appropriated)	Remaining PECO Need	Eligible? (Y/N)	Comments	Criteria 1 Prior Legis. Funding and % needed to finish const.		Criteria 2 Critical Bldg Maintenance, Infrastructure Repair & Safe Operations		Criteria 3 Space Needs Met [New Const./Additions only. Confirm EPS recommendation before scoring]			Criteria 4 University Priority		Criteria 5 Cost effective replace/renov. of exist. bldg.		Criteria 6 New construction, remodel or renovation <u>without</u> prior (\$ appropriation)				Total Points ³						
									Answer	Pts	Answer	Pts	3a % increase in Space	3b New NASF added	(3a x 3b)	Pts	Answer	Pts	Answer	Pts	Qualifications									
																						Funding from private gifts/donations (> 25% of TPC)	Preserve safety of persons using facility		Consistent with Strategic Legislative or Board initiative	University funding; 6%, 4% or 2%	Pts			
1 UF	Dental Science Building	22-23	\$128,300,000	\$98,994,870	\$0	\$29,305,130	Y	Renovation & Addition	23%	18	Y	12	0.64%	25,500	162	-	--	-	\$568	14	0	0	0	0	-	44	\$29,305,130	\$29,305,130		
2 USF	Environmental & Oceanographic Sciences Research & Teaching Facility	23-24	\$80,343,461	\$24,339,226	\$20,085,865	\$35,918,370	Y	Renovation & Addition	45%	10	N	-	1.35%	49,600	669	-	1	5	\$243	20	0	0	0	0	-	35	\$30,220,654	\$30,220,654	\$5,697,716	
3 UCF	Howard Phillips Hall Remodel/Renovation	n/a	\$32,300,000	\$0	\$0	\$32,300,000	Y	Renovation/Remodel (c. 1969 building, Code upgrades, ADA compliance)	n/a	-	Y	10	0.19%	43,195	84	-	2	3	\$500	18	0	2	0	0	2	33	\$16,150,000	\$16,150,000	\$16,150,000	
4 UF	West Palm Beach Global Center for Technology and Innovation	22-23	\$400,000,000	\$100,000,000	\$200,000,000	\$100,000,000	n/a	22-23 Legislative initiative (no EPS recommendation & not on prior FCO LBR) New Construction.	25%	16	N	-	9.98%	399,500	39,878	16	--	-	n/a	-	0	0	0	0	-	32	\$0	\$0	\$0	\$0
5 FI Poly	Student Achievement Center	n/a	\$76,521,320	\$0	\$21,500,000	\$55,021,320	Y	New Construction	n/a	-	N	-	22.60%	41,500	9,380	12	1	5	n/a	-	12	0	0	2	14	31	\$15,136,252	\$15,136,252	\$28,885,068	\$11,000,000
6 UWF	Critical Infrastructure - Satellite Utilities Plant	23-24	\$20,000,000	\$10,000,000	\$0	\$10,000,000	n/a	23-24 Legislative initiative (not on prior FCO LBR) Utility Infrastructure	50%	6	Y	20	n/a	0	n/a	-	--	-	n/a	-	0	0	0	0	-	26	\$10,000,000	\$10,000,000		
7 FSU	FAMU-FSU College of Engineering Building C ⁴	23-24	\$140,500,000	\$20,000,000	\$0	\$120,500,000	Y	New Construction	86%	-	N	-	73.18%	106,000	77,574	20	1	5	n/a	-	0	0	0	0	-	25	\$98,000,000	\$98,000,000	\$22,500,000	
8 FSU	Kellogg Research Building Remodeling	23-24	\$31,500,000	\$2,300,000	\$10,000,000	\$19,200,000	n/a	23-24 Legislative initiative (not on prior FCO LBR) Remodeling (life safety, ADA concerns)	61%	-	Y	18	n/a	0	0	-	--	-	\$680	6	0	0	0	0	-	24	\$19,200,000	\$19,200,000		
9 FAMU	School of Business and Industry South	n/a	\$27,970,001	\$0	\$0	\$27,970,001	Y	Renovation (ADA compliance, 40-yr old HVAC, no Emergency power system, etc)	n/a	-	Y	14	n/a	0	n/a	-	2	3	\$705	4	0	2	0	0	2	23	\$1,894,472	\$1,894,472	\$22,967,361	\$2,400,000
10 NCF	Multi-Purpose Facility Supporting Enrollment Growth	n/a	\$67,857,224	\$0	\$0	\$67,857,224	Y	New Construction	n/a	-	N	-	64.89%	75,936	49,276	18	1	5	n/a	-	0	0	0	0	-	23	\$10,000,000	\$10,000,000	\$23,787,179	\$34,070,045
11 FAU	Health Sciences Training & Research Facility	n/a	\$107,895,000	\$0	\$26,973,750	\$80,921,250	Y	New Construction	n/a	-	N	-	3.63%	82,787	3,008	6	2	3	n/a	-	12	0	0	2	14	23	\$80,921,250	\$37,235,020	\$43,686,230	
12 UF	Music Building Renovation & Addition	23-24	\$50,000,000	\$35,000,000	\$5,000,000	\$10,000,000	n/a	23-24 Legislative initiative (no EPS recommendation & not on prior FCO LBR) Renovation & Addition	20%	20	N	-	0.37%	15,000	56	-	--	-	\$821	2	0	0	0	0	-	22	\$10,000,000	--	\$10,000,000	
13 UF	Jacksonville Health & Financial Tech Graduate Education Center	23-24	\$250,000,000	\$75,000,000	\$100,000,000	\$75,000,000	n/a	23-24 Legislative initiative (no EPS recommendation & not on prior FCO LBR) New Construction.	30%	12	N	-	3.42%	137,000	4,690	10	--	-	n/a	-	0	0	0	0	-	22	\$75,000,000	--	\$75,000,000	
14 FIU	Honors College	23-24	\$46,898,527	\$11,000,000	\$0	\$35,898,527	Y	New Const/Expansion & Remodel	77%	-	N	-	0.68%	28,250	192	-	1	5	\$528	16	0	0	0	0	-	21	\$20,000,000	--	\$9,883,185	\$26,015,342
15 FSU	Dittmer Building Remodeling	23-24	\$95,400,000	\$40,000,000	\$0	\$55,400,000	Y	Renovation & Remodeling (c. 1967 building)	58%	-	Y	8	0.05%	1,592	1	-	1	5	\$658	8	0	0	0	0	-	21	\$44,700,000	--	--	\$55,400,000
16 FAU	College of Dentistry	23-24	\$84,611,000	\$30,000,000	\$30,000,000	\$24,611,000	n/a	23-24 Legislative initiative (no EPS recommendation) New Construction	29%	14	N	-	1.27%	29,000	369	-	1	5	n/a	-	0	0	0	0	-	19	\$24,611,000	--	--	\$24,611,000
17 UNF	Matthews Computer Science Building Remodel	n/a	\$30,894,783	\$0	\$620,000	\$30,274,783	Y	Remodeling	n/a	-	N	-	n/a	0	n/a	-	1	5	\$576	12	0	0	0	2	2	19	\$30,274,783	--	--	\$30,274,783
18 FGCU	Health Sciences (fka: Multipurpose Education Facility)	23-24	\$117,142,700	\$58,000,000	\$3,000,000	\$56,142,700	Y	New Construction	48%	-	N	-	9.46%	115,000	10,880	14	1	5	n/a	-	0	0	0	0	-	19	\$49,268,400	--	--	\$56,142,700
19 UF	Hamilton Center for Classical and Civic Education	23-24	\$47,000,000	\$20,000,000	\$0	\$27,000,000	n/a	Renovation & Remodel (c. 1931 historic bldg., Code & ADA compliance) 23-24 Special Funding Request, Legislative Initiative	57%	2	Y	16	0.36%	15,160	55	-	--	-	\$1,004	-	0	0	0	0	-	18	\$27,000,000	--	--	\$24,291,312
20 FGCU	Reed Hall Renovation	n/a	\$35,704,986	\$0	\$1,000,000	\$34,704,986	Y	Renovation	n/a	-	N	-	n/a	0	n/a	-	2	3	\$636	10	0	0	0	2	2	15	\$2,605,930	--	--	--
21 UF	Thermal Infrastructure Plant & Distribution Upgrades	n/a	\$100,000,000	\$0	\$20,000,000	\$80,000,000	Y	Utility Infrastructure (replace & upgrade old systems)	n/a	-	Y	6	n/a	0	n/a	-	1	5	n/a	-	0	0	0	2	2	13	\$10,000,000	--	--	--
22 UWF	Science and Engineering Research Wing	23-24	\$47,339,062	\$21,122,335	\$0	\$26,216,727	Y	New Construction	55%	4	N	-	5.53%	46,700	2,581	4	2	3	n/a	-	0	0	0	0	-	11	\$26,216,727	--	--	--

University 2024-25 request

\$29,305,130	\$29,305,130		
\$30,220,654	\$30,220,654	\$5,697,716	
\$16,150,000	\$16,150,000	\$16,150,000	
\$0	\$0	\$0	\$0
\$15,136,252	\$15,136,252	\$28,885,068	\$11,000,000
\$10,000,000	\$10,000,000		
\$98,000,000	\$98,000,000	\$22,500,000	
\$19,200,000	\$19,200,000		
\$1,894,472	\$1,894,472	\$22,967,361	\$2,400,000
\$10,000,000	\$10,000,000	\$23,787,179	\$34,070,045
\$80,921,250	\$37,235,020	\$43,686,230	
\$10,000,000	--	\$10,000,000	
\$75,000,000	--	\$75,000,000	
\$20,000,000	--	\$9,883,185	\$26,015,342
\$44,700,000	--	--	\$55,400,000
\$24,611,000	--	--	\$24,611,000
\$30,274,783	--	--	\$30,274,783
\$49,268,400	--	--	\$56,142,700
\$27,000,000	--	--	\$24,291,312
\$2,605,930	--	--	--
\$10,000,000	--	--	--
\$26,216,727	--	--	--

23	UF	IFAS Microbiology and Cell Sciences Teaching Lab Addition	23-24	\$5,500,000	\$2,750,000	\$0	\$2,750,000	n/a	23-24 Legislative initiative (no EPS recommendation & not on prior FCO LBR) New Const/Addition	50%	8	N	-	0.11%	4,500	5	-	--	-	n/a	-	0	0	0	0	-	8	\$2,750,000	--	--	--
24	FIU	H. Wertheim College of Med Academic Health Sciences/Clinical Facility	23-24	\$150,000,000	\$5,000,000	\$0	\$145,000,000	n/a	23-24 Legislative initiative (no EPS rec & not on prior FCO LBR) New Construction.	97%	-	N	-	3.13%	130,000	4,073	8	--	-	n/a	-	0	0	0	0	-	8	\$0	\$0	\$0	\$0
25	UWF	Student Engagement and Research Center (SERC)	n/a	\$37,524,329	\$0	\$0	\$37,524,329	Y	New Construction	n/a	-	N	-	4.44%	37,550	1,669	2	1	5	n/a	-	0	0	0	0	-	7	\$1,969,300	--	--	--
26	UNF	Hicks Honors College	n/a	\$13,681,975	\$0	\$290,000	\$13,391,975	Y	New Construction	n/a	-	N	-	0.85%	11,025	93	-	2	3	n/a	-	0	0	0	2	2	5	\$13,391,975	--	--	--
27	FAMU	Chemical and Biological Research Laboratory Center	23-24	\$28,356,212	\$9,289,563	\$0	\$19,066,649	Y	Renovation	67%	-	N	-	n/a	0	n/a	-	1	5	\$825	-	0	0	0	0	-	5	\$15,106,564	--	--	--
28	UCF	Research II	n/a	\$97,300,000	\$0	\$0	\$97,300,000	Y	New Construction	n/a	-	N	-	1.22%	60,300	735	-	1	5	n/a	-	0	0	0	0	-	5	\$48,650,000	--	--	--
29	FSU	Academic Support Building (Maintenance Complex)	23-24	\$70,800,000	\$30,000,000	\$0	\$40,800,000	Y	New Construction	58%	-	N	-	1.79%	63,000	1,130	-	2	3	n/a	-	0	0	0	0	-	3	\$34,800,000	--	--	--
30	USF	Academic Nursing STEM Facility - Sarasota Manatee	22-23	\$61,770,820	\$3,000,000	\$0	\$58,770,820	Y	New Construction	95%	-	N	-	1.34%	50,000	671	-	2	3	n/a	-	0	0	0	0	-	3	\$15,225,612	--	--	--
31	FIU	Science Laboratory Complex	n/a	\$123,873,950	\$0	\$0	\$123,873,950	Y	New Construction	n/a	-	N	-	1.86%	77,184	1,436	-	2	3	n/a	-	0	0	0	0	-	3	\$27,000,000	--	--	--
32	UF	IFAS Center for Applied Artificial Intelligence	23-24	\$30,000,000	\$10,965,880	\$1,500,000	\$17,534,120	n/a	23-24 Legislative initiative (no EPS recommendation & not on prior FCO LBR) New Construction	58%	-	N	-	0.58%	24,150	140	-	--	-	n/a	-	0	0	0	0	-	0	\$17,534,120	--	--	--
33	FSU	Veterans Legacy Complex	23-24	\$44,000,000	\$10,000,000	\$0	\$34,000,000	n/a	23-24 Legislative initiative (not on prior FCO LBR) New Construction	77%	-	N	-	1.12%	39,330	440	-	--	-	n/a	-	0	0	0	0	-	0	\$29,000,000	--	--	--
34	FSU	Health Panama City Academic Research Center	23-24	\$70,800,000	\$4,000,000	\$0	\$66,800,000	n/a	23-24 Legislative initiative (no EPS recommendation & not on prior FCO LBR) New Const.	94%	-	N	-	1.65%	58,000	957	-	--	-	n/a	-	0	0	0	0	-	0	\$18,000,000	--	--	--
35	FSU	Arts District	23-24	\$140,000,000	\$1,467,202	\$0	\$138,532,798	n/a	23-24 Legislative initiative (no EPS recommendation & not on prior FCO LBR) New Const.	99%	-	N	-	2.13%	75,000	1,601	-	--	-	n/a	-	0	0	0	0	-	0	\$45,000,000	--	--	--

Projects not statutorily-eligible for inclusion in the scored/ranked Preliminary Selection Group

UF	New Student Testing & Disability Resource Center	n/a	\$29,160,000	\$0	\$12,450,000	\$16,710,000	N	Not EPS Recommended, as required by Statute	-	-	-	-	0.00%	0	0	-	2	-	-	-	0	0	0	0	-	-				
NCF	Student Success and Living Learning Facility	n/a	\$25,000,000	\$0	\$0	\$25,000,000	N	Not EPS Recommended, as required by Statute	-	-	-	-	0.00%	0	0	-	2	-	-	-	0	0	0	0	-	-				

Footnotes

- 1) Based on the Revenue Estimate Conference held August 9, 2023 and the resulting funding estimates provided by DOE on 8/10/23. Figures are considered preliminary and subject to change with the subsequent Revenue Estimating Conferences.
- 2) Generally speaking, this category includes private gifts/donations, but may also include Carryforward funds.
- 3) In the event of a tie score between projects, the project with the lowest Remaining PECO Need will be given priority.
- 4) The FAMU-FSU College of Engineering is uniquely governed by a Governance Council, receives a separate and distinct operating appropriation in the GAA, and has its own Educational Plant Survey performed. For the purpose of Criteria 3 above, it has its own facilities inventory and its needs are assessed separately from FAMU and FSU.

METHODOLOGY

Point System for PECO Funding (pursuant s. 1001.706(12), F.S.)

Criteria #	Criteria Name	Eligibility for Criteria Category	Max. Points	Calculation	Ranking / Scores											
1	Prior Legislative Funding	The project was previously funded by the Legislature and the funds needed for completion constitute a relatively low percentage of total project costs.	20	100% - [(State Appropriations + Local Funds) / Total Project Cost]	N/A	10th Lowest %	9th Lowest %	8th Lowest %	7th Lowest %	6th Lowest %	5th Lowest %	4th Lowest %	3rd Lowest %	2nd Lowest %	Lowest %	
					<i>Points</i>	0	2	4	6	8	10	12	14	16	18	20
2	Maintenance & Infrastructure	A building maintenance project or the repair of utility infrastructure which is necessary to preserve a safe environment for students and staff, or a project necessary to maintain the operation of a university site. [Must demonstrate no funds available after BOG approval of the Carry Forward spending plan; s. 1011.45]	20	The 10 lowest (\$) amount total PECO requested per project	N/A	10th Lowest	9th Lowest	8th Lowest	7th Lowest	6th Lowest	5th Lowest	4th Lowest	3rd Lowest	2nd Lowest	Lowest request	
					<i>Points</i>	0	2	4	6	8	10	12	14	16	18	20
3	Space Needs Met	Project addresses the greatest current year need for space as indicated by increased instructional or research capacity for the greatest number of students or the university's mission.	20	(% in Space Needs Total NASF met per Projects x Total New NASF ¹)	N/A	10th Highest	9th Highest	8th Highest	7th Highest	6th Highest	5th Highest	4th Highest	3rd Highest	2nd Highest	Highest #	
					<i>Points</i>	0	2	4	6	8	10	12	14	16	18	20
4	University Priority	The project reflects the top two (2) priorities of the submitting university.	5	Board of Trustees' Project Priority Ranking	N/A	#2 priority	#1 priority									
					<i>Points</i>	0	3	5								
5	Renovation or Replacement	The project represents the most practical and cost effective replacement or renovation of an existing building.	20	Total Project Cost / Gross Sq. Ft.	N/A	10th Lowest	9th Lowest	8th Lowest	7th Lowest	6th Lowest	5th Lowest	4th Lowest	3rd Lowest	2nd Lowest	Lowest Cost per GSF	
					<i>Points</i>	0	2	4	6	8	10	12	14	16	18	20
6	New construction, remodel or renovation, <u>without</u> prior (\$) appropriation.	The project has funding from private gifts/donations; is needed to preserve the safety of persons using the facility; is consistent with legislative or board initiative; or [BOG specific] the university has allocated funding (as a % of Total Project Cost) of no less than 6% (preeminent), 4% (emerging preeminent) and 2% (neither).	20	Points awarded for each relevant qualification (max. 20 points per project)	N/A	Funding from private gifts/donations toward TPC (≥ 25% of TPC)	Preserve safety of persons using the facility	Consistent with Strategic Legislative or Board initiative			University Funding; 6%, 4% or 2%					
					<i>Points</i>	0	12	2	4			2				

Footnotes

1) In the case of multiple projects per university, the cumulative Total Needs Met should not exceed the university's Total Unmet Space Need (unless EPS recommended).