

State University System of Florida
Education and General
2024-2025 Executive Summary, Universities and Special Units
Draft August 21, 2023

	Recommendation
1 2023-2024 Total State Appropriation - Adjusted for Start-up	
2 State Support	\$3,498,843,031
3 Performance-Based Funding - State Investment	\$0
4 Performance-Based Funding - Institutional Investment	\$295,000,000
5 2024-2025 Beginning Base - State Support	\$3,793,843,031
6	
7 2024-2025 Budget Issues:	
8 Performance Incentives	
9 Performance-Based Funding Incentives	\$350,000,000
10 Performance-Based Funding Excellence Recognition	\$100,000,000
11 Performance-Based Funding Improvement Recognition	\$10,000,000
12 Preeminence/National Ranking	\$150,000,000
13 Other Initiatives	
14 UF-IFAS Extension Workload Initiative	\$5,583,504
15 State Fire Marshal Inspections	\$3,124,310
16 <i>Incremental Growth for 2024-2025</i>	\$618,707,814
17	
18 Total 2024-2025 E&G Budget Request	\$4,412,550,845