

State University System of Florida
Schedule VIII B-2 10% Reduction Allocations
Fiscal Year 2024-2025 Legislative Budget Request

*University / Special Category	2023-2024 Recurring General Revenue		2023-2024 Recurring Lottery		Total 10% Reductions
		10.00%		10.00%	
University of Florida	\$ 549,100,776	\$ (54,910,078)	\$ 121,526,516	\$ (12,152,652)	\$ (67,062,730)
UF - Institute of Food and Agricultural Science	\$ 174,107,929	\$ (17,410,793)	\$ 17,079,571	\$ (1,707,957)	\$ (19,118,750)
University of Florida - Health Center	\$ 118,796,162	\$ (11,879,616)	\$ 7,898,617	\$ (789,862)	\$ (12,669,478)
Florida State University	\$ 462,404,619	\$ (46,240,462)	\$ 101,466,571	\$ (10,146,657)	\$ (56,387,119)
Florida State University - Medical School	\$ 35,359,083	\$ (3,535,908)	\$ 824,574	\$ (82,457)	\$ (3,618,365)
Florida A&M University	\$ 85,641,425	\$ (8,564,143)	\$ 38,291,933	\$ (3,829,193)	\$ (12,393,336)
University of South Florida - Tampa	\$ 274,928,453	\$ (27,492,845)	\$ 90,399,352	\$ (9,039,935)	\$ (36,532,780)
USF - St. Petersburg	\$ 32,168,554	\$ (3,216,855)	\$ 4,004,396	\$ (400,440)	\$ (3,617,295)
USF - Sarasota/Manatee	\$ 18,121,854	\$ (1,812,185)	\$ 3,454,968	\$ (345,497)	\$ (2,157,682)
University of South Florida - Medical Center	\$ 84,828,662	\$ (8,482,866)	\$ 12,740,542	\$ (1,274,054)	\$ (9,756,920)
Florida Atlantic University	\$ 141,376,799	\$ (14,137,680)	\$ 53,920,836	\$ (5,392,084)	\$ (19,529,764)
Florida Atlantic University - Medical School	\$ 16,747,039	\$ (1,674,704)		\$ -	\$ (1,674,704)
University of West Florida	\$ 82,736,573	\$ (8,273,657)	\$ 20,368,966	\$ (2,036,897)	\$ (10,310,554)
University of Central Florida	\$ 241,388,192	\$ (24,138,819)	\$ 93,009,270	\$ (9,300,927)	\$ (33,439,746)
University of Central Florida - Medical School	\$ 31,814,672	\$ (3,181,467)		\$ -	\$ (3,181,467)
Florida International University	\$ 228,804,194	\$ (22,880,419)	\$ 79,599,664	\$ (7,959,966)	\$ (30,840,385)
Florida International University - Medical School	\$ 33,153,594	\$ (3,315,359)		\$ -	\$ (3,315,359)
University of North Florida	\$ 105,334,483	\$ (10,533,448)	\$ 33,099,195	\$ (3,309,920)	\$ (13,843,368)
Florida Gulf Coast University	\$ 105,443,946	\$ (10,544,395)	\$ 18,448,629	\$ (1,844,863)	\$ (12,389,258)
New College of Florida	\$ 38,717,662	\$ (3,871,766)	\$ 2,696,944	\$ (269,694)	\$ (4,141,460)
Florida Polytechnic University	\$ 46,180,035	\$ (4,618,004)	\$ 737,324	\$ (73,732)	\$ (4,691,736)
Florida Polytechnic University - PRTF	\$ 5,234,908	\$ (523,491)		\$ -	\$ (523,491)
FAMU-FSU College of Engineering	\$ 21,256,475	\$ (2,125,648)		\$ -	\$ (2,125,648)
Johnson Scholarships Matching	\$ 335,000	\$ (33,500)		\$ -	\$ (33,500)
Nursing Education (Recurring to System/Unallocated)	\$ 46,000,000	\$ (4,600,000)		\$ -	\$ (4,600,000)
PSE Waiver Incentive	\$ 38,485,298	\$ (3,848,530)		\$ -	\$ (3,848,530)
Subtotal - Universities	\$ 3,018,466,387	\$ (301,846,638)	\$ 699,567,868	\$ (69,956,787)	\$ (371,803,425)
Moffitt Cancer Center	\$ 20,576,930	\$ (2,057,693)			\$ (2,057,693)
Institute for Human and Machine Cognition	\$ 6,339,184	\$ (633,918)			\$ (633,918)
Florida Postsecondary Transition Program (UCF)	\$ 8,984,565	\$ (898,457)			\$ (898,457)
Florida Postsecondary Academic Library Network (FSU)	\$ 13,421,847	\$ (1,342,185)			\$ (1,342,185)
Enterprise Cybersecurity Resiliency (USF)	\$ 10,500,000	\$ (1,050,000)			\$ (1,050,000)
Community School Grant Program (UCF)	\$ 11,000,000	\$ (1,100,000)			\$ (1,100,000)
Student Financial Assistance					
University of Florida	\$ 1,737,381	\$ (173,738)			\$ (173,738)
Florida State University	\$ 1,467,667	\$ (146,767)			\$ (146,767)
Florida A&M University	\$ 624,417	\$ (62,442)			\$ (62,442)
University of South Florida	\$ 801,368	\$ (80,137)			\$ (80,137)
Florida Atlantic University	\$ 399,658	\$ (39,966)			\$ (39,966)
University of West Florida	\$ 157,766	\$ (15,777)			\$ (15,777)
University of Central Florida	\$ 858,405	\$ (85,841)			\$ (85,841)
Florida International University	\$ 540,666	\$ (54,067)			\$ (54,067)
University of North Florida	\$ 200,570	\$ (20,057)			\$ (20,057)
Florida Gulf Coast University	\$ 98,073	\$ (9,807)			\$ (9,807)
New College of Florida	\$ 204,407	\$ (20,441)			\$ (20,441)
Florida Polytechnic University	\$ 50,000	\$ (5,000)			\$ (5,000)
Subtotal - Special Categories	\$ 77,962,904	\$ (7,796,293)	\$ -	\$ -	\$ (7,796,293)
Total - State University System	\$ 3,096,429,291	\$ (309,642,931)	\$ 699,567,868	\$ (69,956,787)	\$ (379,599,718)

*Excludes non-recurring appropriations and Risk Management Insurance allocations.