

Prepping Institutions, Programs, Employers, and Learners through Incentives Nursing Education (PIPELINE) Spending Plans

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Background



Section 1009.897, Florida Statutes



PIPELINE Fund

- Created to reward performance & excellence among public postsecondary nursing education programs
- Funds were allocated by the legislature based on the number of nursing program completers & first-time NCLEX passage rates

Funding



The legislature provided \$40 million in PIPELINE Funds to SUS institutions

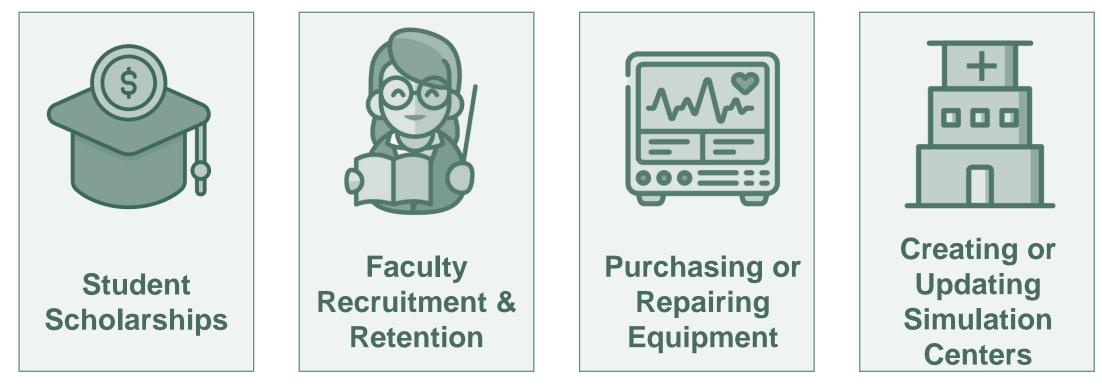


10 SUS institutions with nursing education programs received funding

Institution	2023-24 Allocation	2022-23 Carry-forward
FAMU	\$1,048,787	\$300,000
FAU	\$4,073,283	\$2,916,550
FGCU	\$2,272,274	\$947,700
FIU	\$4,276,823	\$2,393,358
FSU	\$2,126,853	\$10,457
UCF	\$7,636,495	\$0
UF	\$3,613,628	\$2,047,185
UNF	\$3,310,984	\$500,219
USF	\$6,776,985	\$2,967,440
UWF	\$4,863,888	\$4,406,789
Total	\$40,000,000	\$16,489,698

Uses of PIPELINE Funds Board Regulation 8.008







Funds may **not** be used for the construction of new buildings

PIPELINE Spending Plan Summary by Category



Category	Count of Institutions Spending \$ in this Category	Amount*	% of Total Spending
Recruitment & Retention of Faculty & Support Staff	9	\$30,961,601	55%
Equipment, Learning Resources, & Simulation	7	\$8,424,344	15%
Student Scholarships & Support	7	\$8,110,419	14%
Curriculum Development	2	\$5,172,747	9%
Expand/Renovate Educational/Office Space	2	\$2,750,000	5%
Licensure Exam Preparation	3	\$1,070,587	2%
	Total	\$56,489,698	

*Amounts include carry-forward funds from FY 2022-23

Key Takeaways





PIPELINE funding will support the critical nursing workforce needs of Florida by increasing the number of high-quality state university nursing graduates



Faculty Recruitment & Retention

Most of the funds will be devoted to hiring faculty, instructors, & other staff to increase capacity while maintaining quality

Focus on Student Success

Support students with scholarships to enhance retention & graduation rates, & focus on improving NCLEX passage rates

Update Equipment

Purchase simulation equipment & update facilities to help students with clinical hours



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