

2023 System Accountability Plan

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Vice Chancellor for Academic & Student Affairs

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www.flbog.edu

Highlights: 5 Year Trends







9% pts in overall 4-year grad rates

- 12% pts Pell students (4-year grad rates)
- 5% pts AA transfers (3-year grad rates)





Improvement in Bachelor's grads enrolled or employed

1 4% pts since 2019-20

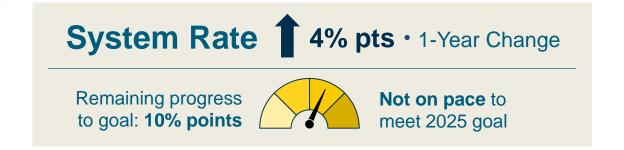




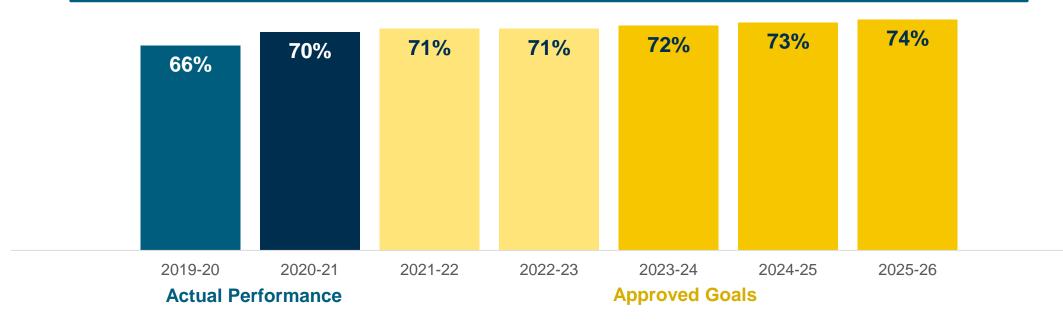
\$420M in research expenditures

PBF 1: Percent of Bachelor's Enrolled or Employed (\$40,000+)*





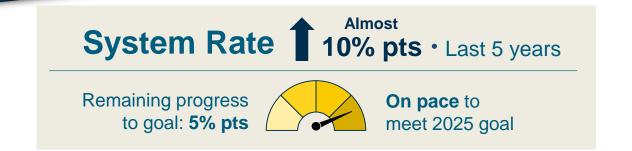


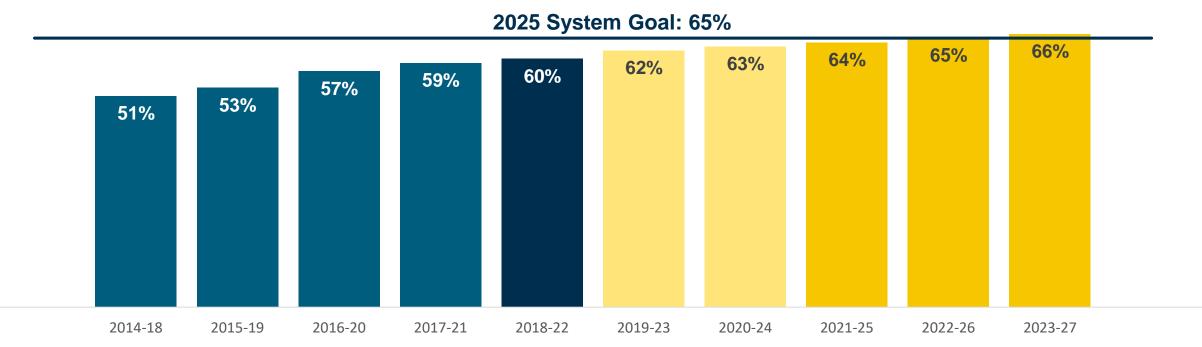


*In November 2022, the Board's Budget and Finance Committee approved a change increase the wage threshold for graduates found employed from \$30,000 to \$40,000

PBF 4: FTIC 4-year Graduation Rate*





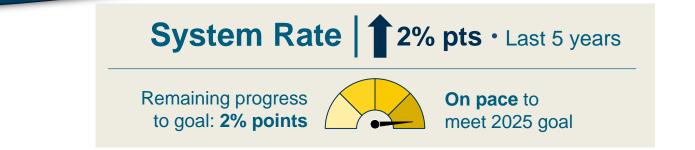


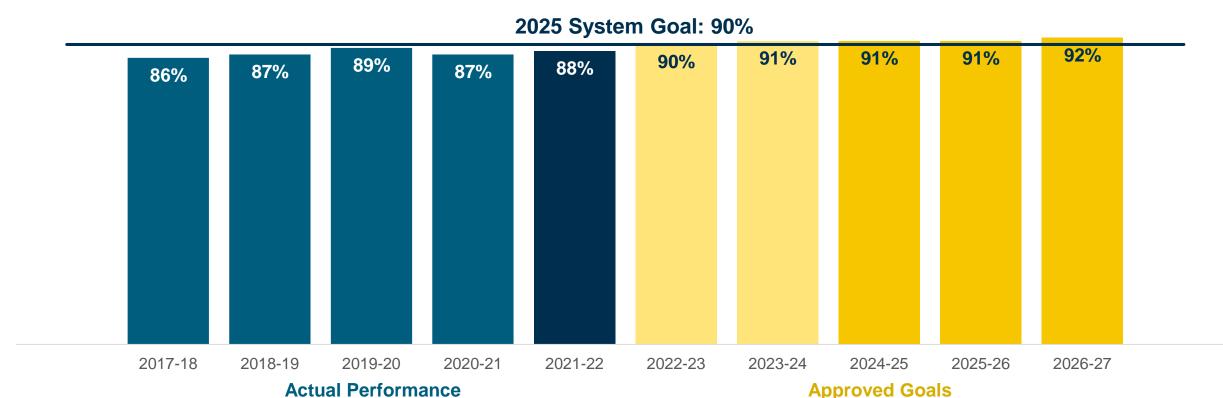
Actual Performance Approved Goals

^{*}This metric was based only on FTICs who graduate from the same institution where they started; it doesn't include those who transferred & graduated from another SUS institution.

PBF 5: Academic Progress Rate



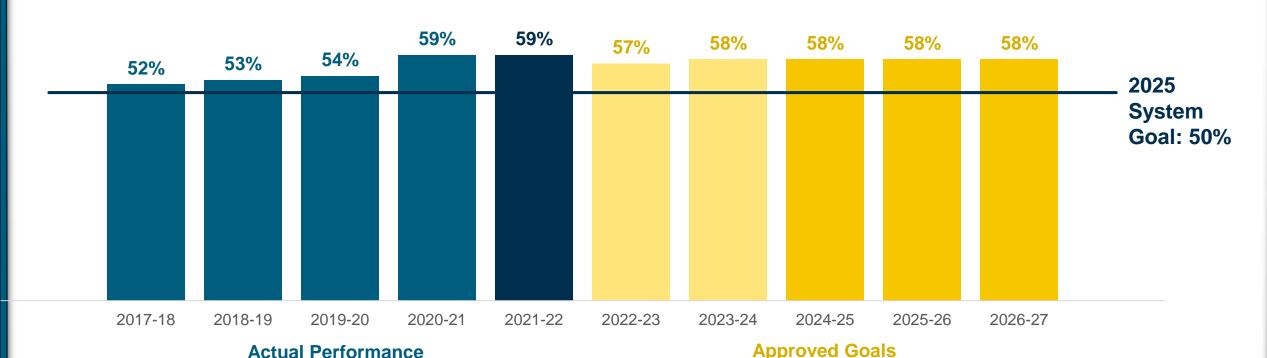




PBF 6: Bachelor's in Programs of Strategic Emphasis

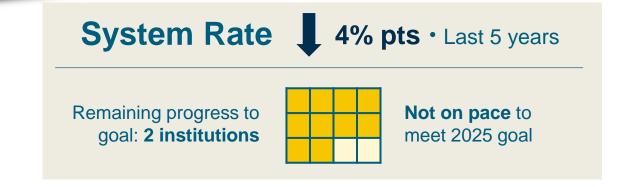


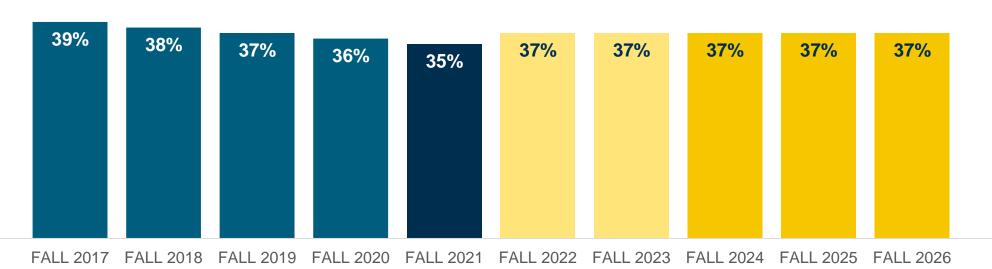




PBF 7: University Access Rate

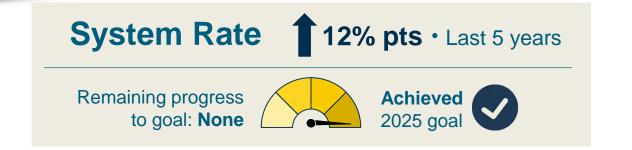


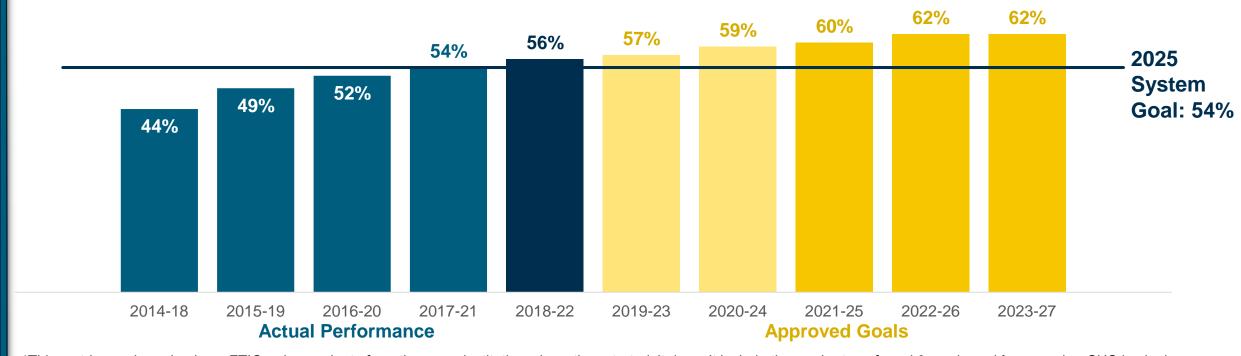




KPI 7: Pell Recipient 4-year Graduation Rate*

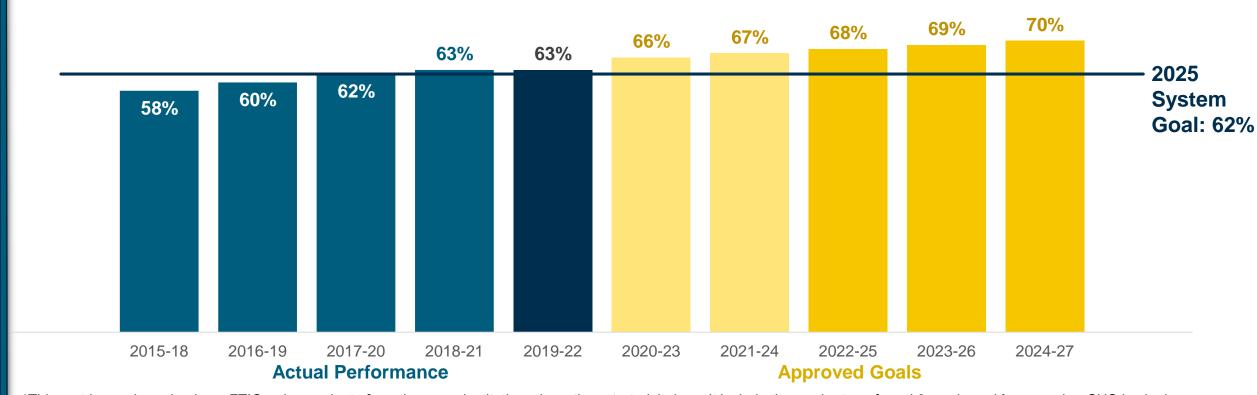






PBF 9a: FCS AA Transfer 3-year Graduation Rate*

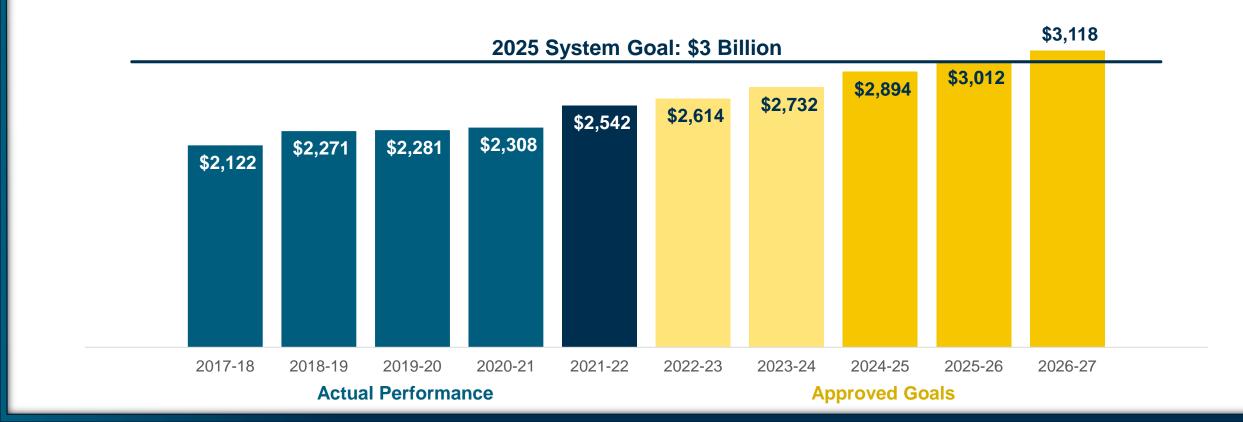




KPI 18: Total Research Expenditures (Millions)







2023 Summary





The State University System continues to raise the bar for excellence



Excellence in student success

88% retention rate

60%

4-yr grad rate



strong post-graduation outcomes





More than half of bachelor's degrees awarded in

Programs of Strategic Emphasis

Over \$2.5 Billion in total research expenditures



