### 2022-23 Actual Receipts per University

<table>
<thead>
<tr>
<th>University</th>
<th>% of Total</th>
<th>Receipts</th>
</tr>
</thead>
<tbody>
<tr>
<td>UF</td>
<td>15.99%</td>
<td>$9,397,849</td>
</tr>
<tr>
<td>UFO</td>
<td>1.30%</td>
<td>$765,999</td>
</tr>
<tr>
<td>FSU</td>
<td>9.42%</td>
<td>$5,537,775</td>
</tr>
<tr>
<td>FAMU</td>
<td>2.98%</td>
<td>$1,752,227</td>
</tr>
<tr>
<td>USF</td>
<td>14.51%</td>
<td>$8,527,224</td>
</tr>
<tr>
<td>FPU</td>
<td>0.13%</td>
<td>$74,182</td>
</tr>
<tr>
<td>FAU</td>
<td>9.40%</td>
<td>$5,524,014</td>
</tr>
<tr>
<td>UFV</td>
<td>2.35%</td>
<td>$1,380,898</td>
</tr>
<tr>
<td>UCF</td>
<td>21.25%</td>
<td>$12,489,309</td>
</tr>
<tr>
<td>FIU</td>
<td>12.91%</td>
<td>$7,585,788</td>
</tr>
<tr>
<td>UNF</td>
<td>4.91%</td>
<td>$2,885,300</td>
</tr>
<tr>
<td>FCGU</td>
<td>4.62%</td>
<td>$2,715,368</td>
</tr>
<tr>
<td>SUS</td>
<td>0.22%</td>
<td>$130,268</td>
</tr>
</tbody>
</table>

### Plus: Prior Year Reserve

<table>
<thead>
<tr>
<th>University</th>
<th>% of Total</th>
<th>Receipts</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>-0.13%</td>
<td>$74</td>
</tr>
</tbody>
</table>

### Plus: CITF Net Earnings

<table>
<thead>
<tr>
<th>University</th>
<th>% of Total</th>
<th>Receipts</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>21.25%</td>
<td>$188,658</td>
</tr>
</tbody>
</table>

### Gross Receipts

<table>
<thead>
<tr>
<th>University</th>
<th>% of Total</th>
<th>Receipts</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>21.25%</td>
<td>$60,652,785</td>
</tr>
</tbody>
</table>

### Less: ERC for Child Development

<table>
<thead>
<tr>
<th>University</th>
<th>% of Total</th>
<th>Receipts</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>16.22%</td>
<td>($332,356)</td>
</tr>
</tbody>
</table>

### Less: Bond Debt Service

<table>
<thead>
<tr>
<th>University</th>
<th>% of Total</th>
<th>Receipts</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>13.09%</td>
<td>($44,022,800)</td>
</tr>
</tbody>
</table>

### Net Allocation (LBR)

<table>
<thead>
<tr>
<th>University</th>
<th>% of Total</th>
<th>Receipts</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>30.07%</td>
<td>$114,135</td>
</tr>
</tbody>
</table>

For informational/comparative purposes only:

2023-24 Allocated disbursements

<table>
<thead>
<tr>
<th>University</th>
<th>% of Total</th>
<th>Receipts</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>21.25%</td>
<td>$44,022,800</td>
</tr>
</tbody>
</table>

*The SUS CITF increase over FY23-24 is due university late remittance of fees, which carried into the next fiscal year, as well as increased earnings on the trust fund and a reduction in annual debt service on outstanding CITF bonds.*