

**STATE UNIVERSITY SYSTEM OF FLORIDA**

**Board of Governors**

August 30, 2023

2024-25 Legislative Budget Request

**Maintenance, Repair, Renovation and Remodeling Allocation - "Sum of Digits" (from PECO)**

	Recent Funding History						Budget Request **	Pro-rata % based on educational facilities inventory
	2018-19	2019-20	2020-21	2021-22	2022-23 *	2023-24	2024-25	
<b>COE</b>	\$292,531	\$0	\$0	\$0	\$0	\$0	<b>\$459,162</b>	0.46%
<b>FAMU</b>	\$2,347,087	\$0	\$0	\$0	\$0	\$0	<b>\$5,729,546</b>	5.74%
<b>FAU</b>	\$2,536,551	\$0	\$0	\$0	\$0	\$0	<b>\$4,521,750</b>	4.53%
<b>FGCU</b>	\$764,645	\$0	\$0	\$0	\$0	\$0	<b>\$1,836,649</b>	1.84%
<b>FIU</b>	\$4,046,808	\$0	\$0	\$0	\$0	\$0	<b>\$7,945,503</b>	7.96%
<b>FPU</b>	\$31,109	\$0	\$0	\$0	\$0	\$0	<b>\$459,162</b>	0.46%
<b>FSU</b>	\$6,868,805	\$0	\$0	\$0	\$0	\$0	<b>\$13,076,141</b>	13.10%
<b>NCF</b>	\$176,841	\$0	\$0	\$0	\$0	\$0	<b>\$499,089</b>	0.50%
<b>UCF</b>	\$5,499,731	\$0	\$0	\$0	\$0	\$0	<b>\$7,885,612</b>	7.90%
<b>UF</b>	\$15,559,779	\$0	\$0	\$0	\$0	\$0	<b>\$38,998,842</b>	39.07%
<b>UNF</b>	\$1,514,137	\$0	\$0	\$0	\$0	\$0	<b>\$3,084,372</b>	3.09%
<b>USF</b>	\$6,050,770	\$0	\$0	\$0	\$0	\$0	<b>\$12,177,780</b>	12.20%
<b>UWF</b>	\$1,493,665	\$0	\$0	\$0	\$0	\$0	<b>\$3,144,263</b>	3.15%
	<b>\$47,182,459</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0 *</b>	<b>\$0</b>	<b>\$99,817,871</b>	100.00%

\*In FY22-23, the State appropriated over \$443M to the SUS as part of the (Section 197) *Deferred Building Maintenance Program* funded from the state's allocation from the federal Coronavirus State Fiscal Recovery Fund. This helped address the backlog of deferred capital replacement/renewal in SUS educational facilities estimated at approximately \$1.6B, as of FYE21.

\*\*Based on PECO Distribution estimate provided by DOE 8/10/23.