

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Budget and Finance Committee
August 30, 2023**

SUBJECT: 2024-2025 Board General Office Legislative Budget Request

PROPOSED COMMITTEE ACTION

Approve the 2024-2025 Board General Office Budget Request of \$10.4 million and allow the Chancellor to make technical changes as necessary.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Section 216.023, Florida Statutes

BACKGROUND INFORMATION

Annually, the Board of Governors must prepare and submit a Legislative Budget Request (LBR) for state appropriated operating funds to the Legislature and Governor by September 15. In accordance with subsection 216.023(1), Florida Statutes, this LBR is based on an independent judgment of needs and, pursuant to the LBR instructions, will be presented to the Legislature and Governor by the statutory due date.

Pursuant to the LBR instructions, each agency must prepare a ten percent reduction plan. The Board General Office plan is included for information purposes.

Supporting Documentation Included:

1. 2024-25 Legislative Budget Request
2. Ten Percent Reduction Plan

Facilitators/Presenters:

Mr. Tim Jones