

Florida Board of Governors General Office 2024-2025 Legislative Budget Request

Funding of \$11.4 million is requested to support the 69 authorized positions and associated operating expense for the Board Office. The operating expense covers the costs associated with data collection and management, Board meeting expenses, travel expenses, office supplies, and other Board initiatives.

Additional Contracted Services funding of \$1 million is requested to contract with IT professionals to supplement existing staff to ensure continuity of operations. This amount is based on the State Term Staff Augmentation Contract rates of an average of \$125 per hour.

2024-2025 Legislative Budget Request		
		Total
1	Salaries and Benefits	\$8,152,732
2	Other Personal Services	\$87,634
3	Expenses	\$893,781
4	Operating Capital Outlay	\$17,732
5	Contracted Services	\$857,103
6	Risk Management Insurance - Transfer to Dept. of Mgmt Services	\$9,304
7	HR Services - Transfer to Dept. of Mgmt Services	\$24,980
8	Data Processing - Transfer to Northwest Regional Data Center	\$361,633
9	2023-24 Base Budget (69 Positions)	\$10,404,899
10		
11	2024-25 Issues:	
12	IT Staff Augmentation	\$1,000,000
13		
14	Total 2024-2025 Budget Request	\$11,404,899