

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
August 30, 2023

SUBJECT: 2024-2025 Board General Office Legislative Budget Request

PROPOSED BOARD ACTION

Approve the 2024-2025 Board General Office Budget Request of ~~\$9.95 million~~ and allow the Chancellor to make technical changes as necessary.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Section 216.023, Florida Statutes

BACKGROUND INFORMATION

Annually, the Board of Governors must prepare and submit a State University System Legislative Budget Request (LBR) for state appropriated operating funds to the Legislature and Governor by September 15. In accordance with subsection 216.023(1), Florida Statutes, this LBR is based on an independent judgment of needs and, pursuant to the LBR instructions, will be presented to the Legislature and Governor by the statutory due date.

~~The Chancellor recommends approval of a continuation budget for the Board General Office of \$9.95 million and requests authority to make technical changes as necessary.~~

Pursuant to the LBR instructions, each agency must prepare a ten percent reduction plan. The Board General Office plan is included for information purposes.

Supporting Documentation Included:

Information located in the Budget & Finance Committee materials