

State University System of Florida
Education and General
2023-2024 Executive Summary, Universities and Special Units
Final Conference Allocations Including Supplementals - Post- Governors Vetoes
June 15, 2023

	Board Request	HB 5001	SB 2500	Final Conference	Final Conference Post-Vetoes Nonrecurring
1 2022-2023 Total State Appropriation	\$ 3,624,576,586	\$ 3,624,576,586	\$ 3,624,576,586	\$ 3,624,576,586	
2 Less Nonrecurring Appropriations	(\$310,797,876)	(\$310,797,876)	(\$310,797,876)	(\$310,797,876)	
3 Recurring State Support - Base Appropriation	\$3,313,778,710	\$3,313,778,710	\$3,313,778,710	\$3,313,778,710	
4 2022-2023 Total Recurring State Support - Base Appropriation					
5 State Support	\$3,018,778,710	\$3,018,778,710	\$3,018,778,710	\$3,018,778,710	
6 Performance-Based Funding - State Investment					
7 Performance-Based Funding - Institutional Investment	\$295,000,000	\$295,000,000	\$295,000,000	\$295,000,000	
8 2023-2024 Beginning Base - State Appropriation	\$3,313,778,710	\$3,313,778,710	\$3,313,778,710	\$3,313,778,710	
9					
10 2023-2024 Budget Issues:					
11 Performance Incentives					
12 Performance-Based Funding	\$350,000,000	\$265,000,000	\$350,000,000	\$350,000,000	N/R = \$350,000,000
13 Performance-Based Funding Excellence Recognition	\$100,000,000		\$100,000,000		
14 Performance-Based Funding Improvement Recognition	\$25,000,000		\$25,000,000		
15 Performance-Based Funding Recruitment & Retention Incentives		\$50,000,000		\$100,000,000	N/R = \$100,000,000
16 Preeminent Universities	\$100,000,000		\$100,000,000	\$100,000,000	
17 Other Initiatives					
18 Florida Postsecondary Academic Library Network	\$1,685,347	\$1,685,347	\$1,685,347	\$1,685,347	N/R = \$100,000
19 Johnson Scholarships Matching (Statutory)	\$82,500	\$82,500	\$82,500	\$82,500	N/R = \$10,000
20 UF-IFAS Extension Workload Initiative (Board approved formula)	\$3,862,872	\$3,862,872	\$3,862,872	\$3,862,872	
21 State Fire Marshal Inspections (Statutory)	\$2,915,428				
22 Hamilton Center for Classical & Civic Education	\$10,000,000	\$10,000,000	\$5,000,000	\$10,000,000	
23 NCF Operational Enhancement	\$15,000,000	\$15,000,000	\$15,000,000	\$25,000,000	N/R = \$15,000,000
24 Alzheimer's Research Using Exablate Neuro Focused Ultrasound Technology (SF 1686) (HF 1929)		\$2,500,000		\$5,000,000	N/R = \$5,000,000
25 Incentives for Programs of Strategic Emphasis			\$3,000,000	\$7,200,000	
26 State University System Projects			\$5,475,000		
27 Education Capital Projects			\$3,100,000		

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28	Transfer of the Community School Grant Program from State Grants/K-12 Program to Community School Grant Programs			\$7,180,571	\$7,180,571	
29	Community Grant Program - Workload Increase			\$3,819,429	\$3,819,429	
30	UF- The Florida Ecological Greenways Network: The Science Foundation for the Florida Wildlife Corridor (SF 2239)				\$1,875,000	N/R = \$1,875,000
31	UF Operational Enhancement				\$85,000,000	
32	UF IFAS- Horse Teaching Unit (SF 1113) (HF 0130)		\$996,325		\$1,992,650	N/R = \$1,992,650
33	UF-IFAS Operational Enhancement			\$2,500,000	\$2,750,000	N/R = \$250,000
34	UF-IFAS - West Florida Research & Extension Student Dorms - Capital Project (SF 3097) (HF 0476)				\$2,100,000	N/R = \$2,100,000
35	UF-IFAS - Southwest Florida Research & Extension Center Expansion - Capital Project (SF 3077)				\$1,435,000	N/R = \$1,435,000
36	UF Health- National Excellence Initiatives (SF 2036) (HF 1794)		\$5,000,000			
37	UF-Health- Operational Support			\$10,000,000	\$10,000,000	
38	UF Health- Alzheimer's and Dementia Research (SF 2204) (HF 1391)		\$1,750,000		\$3,500,000	N/R = \$3,500,000
39	FSU- Operational Enhancement			\$700,000	\$60,700,000	
40	FSU- Boys and Girls State (SF 1111) (HF 1820)		\$100,000		\$100,000	N/R = \$100,000
41	FSU- Institute for Pediatric Rare Diseases (SF 2724) (HF 2133)		\$500,000		\$1,000,000	N/R = \$1,000,000
42	FSU- Institute for Politics				\$8,000,000	N/R = \$8,000,000
43	FSU College of Law- Election Law Program (SF 3116) (HF 1944)		\$500,000		\$1,000,000	N/R = \$1,000,000
44	FSU- Center for Rare Earths, Critical Minerals, and Recovered Minerals (SF 2710)				\$150,000	N/R = \$150,000
45	FSU- Center for Rare Earths, Critical Minerals, and Recovered Minerals - Capital Project (SF 2710)				\$20,000,000	N/R = \$20,000,000
46	FAMU- Operational Support				\$10,000,000	
47	USF- Operational Support				\$44,000,000	N/R = \$14,000,000
48	FAU- Enhancing and Expanding Florida's Nursing Workforce at All Levels (SF 1732) (HF 0858)				\$4,261,000	N/R = \$4,261,000
49	FAU Medical School- Establishing a Doctor of Dental Medicine Program (SF 2016) (HF 1590)		\$2,500,000		\$5,000,000	N/R = \$5,000,000
50	FAU- Operational Support				\$15,000,000	
51	FGCU- Operational Support			\$11,754,677	\$20,000,000	

		Board Request	HB 5001	SB 2500	Final Conference	Final Conference Post-Veto Nonrecurring
52	FIU- Institute of Economic Freedom		\$5,000,000		\$5,000,000	
53	FIU- Operational Support				\$35,000,000	N/R = \$10,000,000
54	UCF- Individualized Readability Research Pilot Project (SF 1442) (HF 0354)		\$500,000		\$1,000,000	N/R = \$1,000,000
55	UCF- Institute for Risk Management and Insurance Education (SF 1580) (HF 1886)		\$5,840,050		\$5,840,050	N/R = \$5,840,050
56	UCF- Post Traumatic Stress Disorder Clinic for Florida Veterans and First Responders (SF 1981) (HF 0988)				\$1,000,000	N/R = \$1,000,000
57	UCF Medical School- Immunotherapy to Prevent & Improve Muscle and Bone Waste (SF 1951) (HF 1582)		\$250,000		\$500,000	N/R = \$500,000
58	UCF- Operational Support				\$30,000,000	N/R = \$10,000,000
59	UNF- Operational Support				\$25,000,000	
60	UWF- Operational Support			\$21,500,000	\$21,500,000	
61	UWF- Office of Economic Development and Engagement			(\$1,187,500)	(\$1,187,500)	
62	UWF- Physician Assistance Program			(\$1,000,000)	(\$1,000,000)	
63	UWF- Undergraduate Civil Engineering Program (SF 1807) (HF 0825)		\$700,000		\$1,350,000	N/R = \$1,350,000
64	Florida Polytechnic- Operational Support				\$5,000,000	
65	<i>Incremental Growth for 2023-2024</i>	\$608,546,147	\$371,767,094	\$667,472,896	\$1,040,696,919	
66						
67	Total 2023-2024 State Funds Budget Request	\$3,922,324,857	\$3,685,545,804	\$3,981,251,606	\$4,354,475,629	
68	Student Tuition Budget Authority - Current Appropriation	\$1,973,326,813				
69	Additional Tuition Budget Authority Request	\$38,917,246				
70	Total E&G Budget Request (State and Tuition - lines 23, 24, 25)	\$5,934,568,916	\$3,685,545,804	\$3,981,251,606	\$4,354,475,629	