

Tuition and Out-of-State Fee Overview

June 2023





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Introduction

Statute & Board Regulation:

Section 1009.24(3)(b) Florida Statutes states:

The Board of Governors may establish tuition for graduate and professional programs and out-of-state fees for all programs. Except as otherwise provided in this section, the sum of tuition and out-of-state fees assessed to nonresident students must be sufficient to offset the full instructional cost of serving such students. However, adjustments to out-of-state fees or tuition for graduate programs and professional programs may not exceed 15 percent in any year.

Board Regulation 7,001 states:

The Board of Governors may establish tuition for graduate and professional programs and out-of-state fees for all programs pursuant to law.

(a) The university board of trustees may submit a proposal to establish tuition or increase tuition for existing graduate and professional programs, or out-of-state fees pursuant to law. The proposal shall be in a format and submitted by a deadline designated by the Chancellor, and include at a minimum:

1. The program or programs for which the proposed tuition rate will be assessed;
2. The current and proposed tuition rate for the program or programs;
3. The purpose of the proposed tuition rate;
4. The estimated revenue to be generated as a result of the proposed tuition rate; and
5. Identification of how the revenues from the proposed tuition rate will be utilized to support students and the mission of the university.

Process:

If a university would like to recommend an increase for implementation in the Fall, the proposal would need to be submitted in time for the Board of Governors to consider the increase no later than a June meeting. Earlier would be preferable to allow university staff to implement the increase (technology, website, etc.), address any financial aid packages, and inform students.

If the proposal by the university is for an across-the-board increase, the increase would be considered by the Budget & Finance Committee. If the proposal is for a specific program, the increase would go to the Academic & Student Affairs Committee.

History:

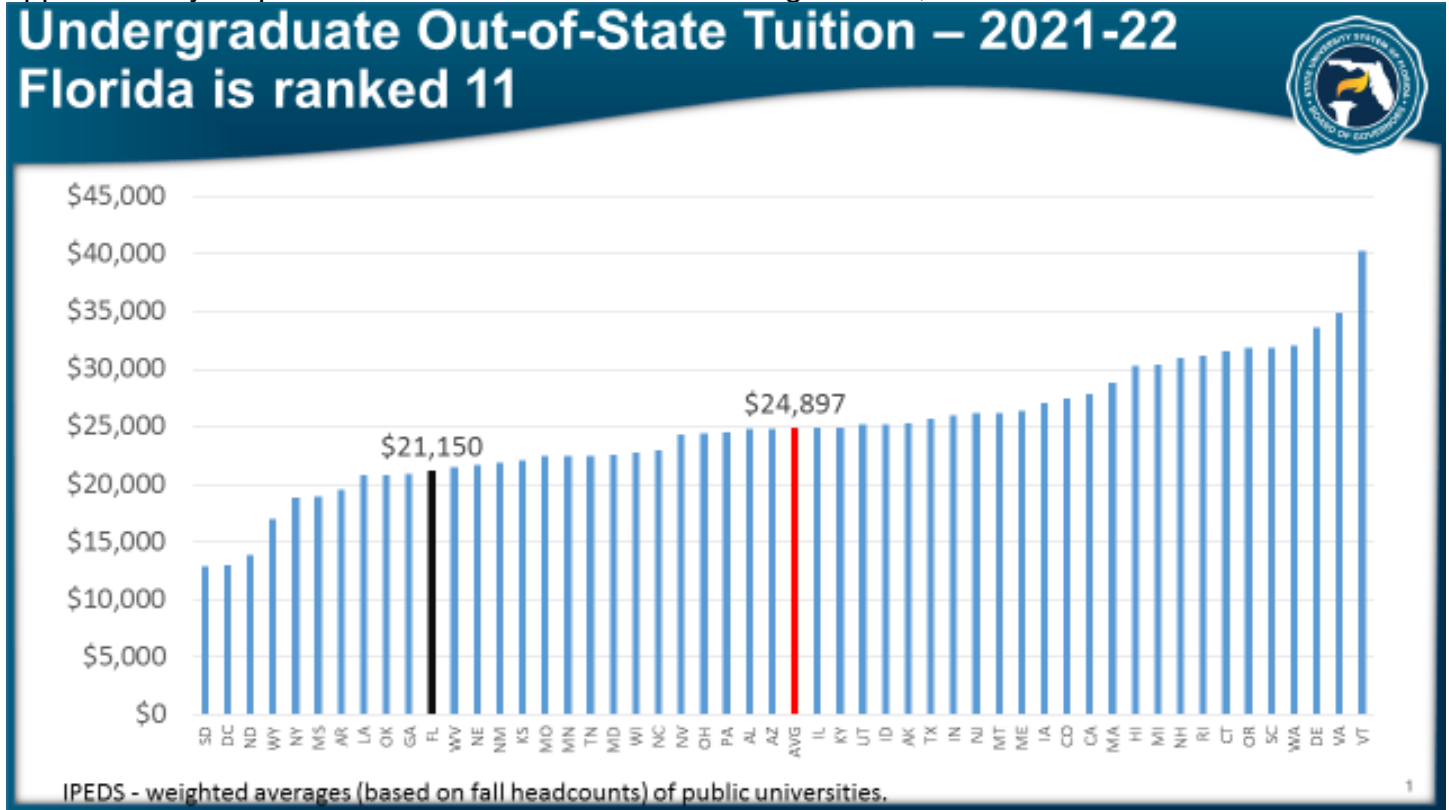
Universities do not charge the same per credit hour amount for the out-of-state fee (hereafter fee). The last increases were in 2012 and only two universities increased the fee. Some universities have not increased their fee since 2004.

For undergraduates, USF is the lowest per credit hour at \$346.50 and UF is the highest at \$707.21. USF is also the lowest for graduates at \$424.52, while FGCU is the highest at \$883.13.

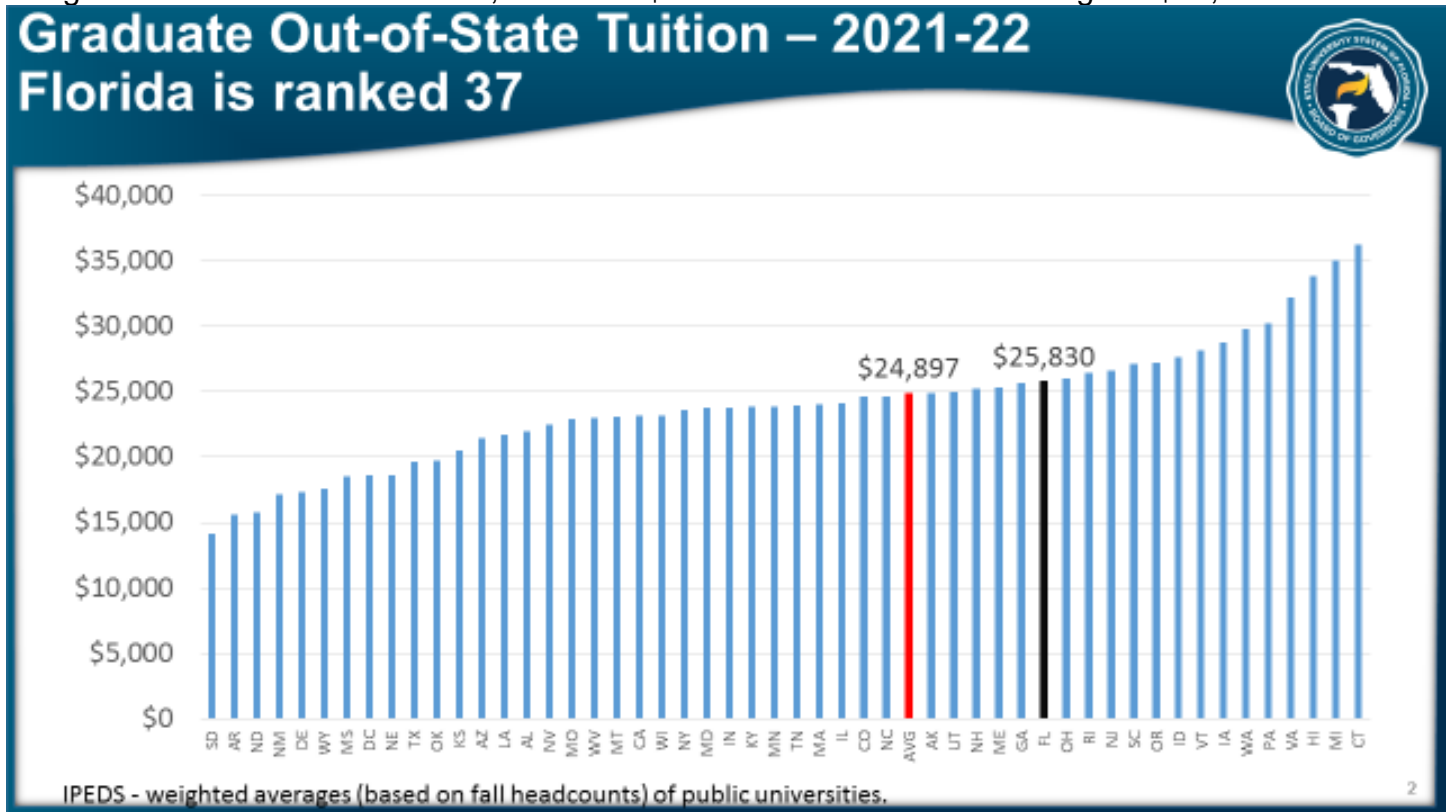
	<u>Undergraduate Out-of-State Fee per Credit Hour</u>				<u>Graduate Out-of-State Fee per Credit Hour</u>		
	Last Increase	2022-23			Last Increase	2022-23	
FAMU	2007	\$379.07		2009	\$587.02		
FAU	2011	\$493.86		2010	\$623.80		
FGCU	2011	\$604.58		2011	\$883.13		
FIU	2010	\$393.62		2012	\$520.05		
FL Poly	NA	\$510.00		NA	\$608.00		
FSU	2010	\$481.48		2004	\$601.34		
NCF	2010	\$609.23		NA	\$662.04		
UCF	2011	\$511.06		2011	\$785.15		
UF	2009	\$707.21		2008	\$690.21		
UNF	2011	\$457.27		2011	\$524.51		
USF	2012	\$346.50		2012	\$424.52		
UWF	2006	\$408.94		2006	\$628.23		
Avg		\$491.90			\$628.17		
Low	2012	\$346.50	USF	2012	\$424.52	USF	
High	2009	\$707.21	UF	2011	\$883.13	FGCU	

Out-of-State Tuition National Ranking:

In 2021-22, undergraduate out-of-state students, has Florida the 11th lowest in the country at \$21,150, approximately 17 percent lower than the national average of \$24,897.



For graduate out-of-state students, Florida is \$933 above the national average at \$25,830.



Enrollments:

With Florida having the number one higher education system in the country, universities increasing in the national rankings, and low tuition and fees, Florida is a destination state for out-of-state students. Since 2012, the number of undergraduate and graduate out-of-state students has increased significantly.

Since 2012, the total number of undergraduate out-of-state students has increased 148 percent (18,525 students). Graduate out-of-state students have increased by 55 percent (8,995).

FALL TERM	UNDERGRADUATE			GRADUATE		
	NON-RESIDENT	TOTAL	PERCENT	NON-RESIDENT	TOTAL	PERCENT
2012	12,555	258,238	4.9%	16,310	62,111	26.3%
2013	13,581	260,682	5.2%	16,708	61,750	27.1%
2014	15,331	262,959	5.8%	17,638	61,708	28.6%
2015	17,703	267,395	6.6%	19,101	62,751	30.4%
2016	20,142	271,420	7.4%	20,310	64,842	31.3%
2017	21,852	275,099	7.9%	20,650	65,824	31.4%
2018	23,922	277,713	8.6%	20,227	66,168	30.6%
2019	25,136	278,765	9.0%	20,907	67,879	30.8%
2020	25,260	280,387	9.0%	21,837	72,703	30.0%
2021	27,969	277,542	10.1%	24,192	76,734	31.5%
2022	31,080	274,477	11.3%	25,305	75,443	33.5%

Out-of-State Fee Increase Estimates:

Each university, based on their mission and student demographics, will need to make their own decision on whether to increase out-of-state undergraduate or graduate fees and by how much.

Below are estimates for out-of-state undergraduate and graduate 5, 10 and 15 percent fee increases. These estimates do not take into account any statutory or discretionary waivers that a university are required to or may provide and it assumes no change in student credit hours.

Last Increase	Undergraduate Out-of-State Fee 2022	5%			10%			15%			
		Increase 5%	Increase Per SCH	Estimated Incremental Revenues	Increase 10%	Increase Per SCH	Estimated Incremental Revenues	Increase 15%	Increase Per SCH	Estimated Incremental Revenues	
2007	FAMU	\$379.07	\$398.02	\$18.95	\$782,950	\$416.98	\$37.91	\$1,565,900	\$435.93	\$56.86	\$2,348,850
2011	FAU	\$493.86	\$518.55	\$24.69	\$1,643,344	\$543.25	\$49.39	\$3,286,688	\$567.93	\$74.08	\$4,930,032
2011	FGCU	\$604.58	\$634.81	\$30.23	\$1,262,031	\$665.04	\$60.46	\$2,524,061	\$695.26	\$90.69	\$3,786,092
2010	FIU	\$393.62	\$413.30	\$19.68	\$2,557,999	\$432.98	\$39.36	\$5,115,997	\$452.66	\$59.04	\$7,673,996
NA	FLPoly	\$510.00	\$535.50	\$25.50	\$57,528	\$561.00	\$51.00	\$115,056	\$586.50	\$76.50	\$172,584
2010	FSU	\$481.48	\$505.55	\$24.07	\$2,830,838	\$529.63	\$48.15	\$5,661,675	\$553.70	\$72.22	\$8,492,513
2010	NCF	\$609.23	\$639.69	\$30.46	\$91,263	\$670.15	\$60.92	\$182,525	\$700.61	\$91.38	\$273,788
2011	UCF	\$511.06	\$536.61	\$25.55	\$3,023,175	\$562.17	\$51.11	\$6,046,351	\$587.71	\$76.66	\$9,069,526
2009	UF	\$707.21	\$742.57	\$35.36	\$4,987,705	\$777.93	\$70.72	\$9,975,409	\$813.29	\$106.08	\$14,963,114
2011	UNF	\$457.27	\$480.13	\$22.86	\$411,269	\$503.00	\$45.73	\$822,537	\$525.86	\$68.59	\$1,233,806
2012	USF	\$346.50	\$363.83	\$17.33	\$2,463,390	\$381.15	\$34.65	\$4,926,780	\$398.47	\$51.98	\$7,390,169
2006	UWF	\$408.94	\$429.39	\$20.45	\$627,518	\$449.83	\$40.89	\$1,255,037	\$470.28	\$61.34	\$1,882,555
Total Estimated Incremental Revenues					\$20,739,008			\$41,478,016			\$62,217,025

Last Increase	Graduate Out-of-State Fee 2022	5%			10%			15%			
		Increase 5%	Increase Per SCH	Estimated Incremental Revenues	Increase 10%	Increase Per SCH	Estimated Incremental Revenues	Increase 15%	Increase Per SCH	Estimated Incremental Revenues	
2009	FAMU	\$587.02	\$616.37	\$29.35	\$163,691	\$645.72	\$29.35	\$327,381	\$675.07	\$88.05	\$491,072
2010	FAU	\$623.80	\$654.99	\$31.19	\$503,032	\$686.18	\$31.19	\$1,006,065	\$717.37	\$93.57	\$1,509,097
2011	FGCU	\$883.13	\$927.29	\$44.16	\$107,433	\$971.44	\$44.16	\$214,866	\$1,015.60	\$132.47	\$322,298
2012	FIU	\$520.05	\$546.05	\$26.00	\$811,122	\$572.06	\$26.00	\$1,622,244	\$598.06	\$78.01	\$2,433,366
NA	FLPoly	\$608.00	\$638.40	\$30.40	\$10,306	\$668.80	\$30.40	\$20,611	\$699.20	\$91.20	\$30,917
2004	FSU	\$601.34	\$631.41	\$30.07	\$1,443,547	\$661.47	\$30.07	\$2,887,093	\$691.54	\$90.20	\$4,330,640
NA	NCF	\$662.04	\$695.14	\$33.10	\$2,383	\$728.24	\$33.10	\$4,767	\$761.35	\$99.31	\$7,150
2011	UCF	\$785.15	\$824.41	\$39.26	\$1,596,995	\$863.67	\$39.26	\$3,193,990	\$902.92	\$117.77	\$4,790,985
2008	UF	\$690.21	\$724.72	\$34.51	\$4,069,996	\$759.23	\$34.51	\$8,139,992	\$793.74	\$103.53	\$12,209,987
2011	UNF	\$524.51	\$550.74	\$26.23	\$100,968	\$576.96	\$26.23	\$201,936	\$603.19	\$78.68	\$302,905
2012	USF	\$424.52	\$445.75	\$21.23	\$1,258,299	\$466.97	\$21.23	\$2,516,597	\$488.20	\$63.68	\$3,774,896
2006	UWF	\$628.23	\$659.64	\$31.41	\$301,488	\$691.05	\$31.41	\$602,975	\$722.46	\$94.23	\$904,463
Total Estimated Incremental Revenues					\$10,369,258			\$20,738,517			\$31,107,775

Professional Programs:

Although there are several professional programs across the system, the following focuses only on law and medicine.

Law:

Four universities have law schools, with 18 percent of those students from out-of-state.

Residency	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Florida	2,268	2,160	2,083	2,035	1,894	1,692
Non-Florida	223	296	320	289	341	362
Total	2,491	2,456	2,403	2,324	2,235	2,054
% Non-Florida	9%	12%	13%	12%	15%	18%

The out-of-state fee ranges from \$437.61 per credit hour at FIU to \$635.31 per credit hour at FSU. If all schools increased the maximum 15 percent, the total incremental revenues generated would be approximately \$830,000.

	Current fee Per Credit Hour	15% Increase per Credit Hour	Estimated Incremental Revenues
FAMU	\$611.46	\$91.72	\$172,890
FIU	\$437.61	\$65.64	\$74,175
FSU	\$635.31	\$95.30	\$181,826
UF	\$537.14	\$79.07	\$401,365

Medicine:

Medical programs are located at six universities, with an out-of-state enrollment of 663 students. Out-of-state students comprise about 22 percent of the total medical enrollments.

Residency	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Florida	2,414	2,425	2,422	2,402	2,395	2,382
Non-Florida	562	554	577	618	642	663
Total	2,976	2,979	2,999	3,020	3,037	3,045
% Non-Florida	19%	19%	19%	20%	21%	22%

The medical schools calculate the out-of-state fee on an annual basis, versus a per credit hour. The annual fee ranges from \$20,181 at USF to \$34,321 at FIU. If all schools increased the maximum 15 percent, total incremental revenues generated would be approximately \$1.2 million.

	Current Annual Fee	15% Increase	Estimated Incremental Revenues
FAU	\$34,321.00	\$5,148.15	\$380,963
FIU	\$30,000.00	\$4,500.00	\$427,500
FSU	\$32,905.90	\$4,935.89	\$44,423
UCF	\$25,594.00	\$3,839.10	\$545,152
UF	\$27,847.86	\$4,177.18	\$258,985
USF	\$20,180.64	\$3,027.10	\$886,939



STATE UNIVERSITY SYSTEM OF FLORIDA





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