

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Strategic Planning Committee
June 21, 2023

SUBJECT: 2023 University Accountability Plans

PROPOSED COMMITTEE ACTION

Consider approval of the 2023 university accountability plans, noting areas for further dialogue and deliberation. Consider approval of Florida State University, the University of Florida, and the University of South Florida Preeminent State Research University Annual Status Updates.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Board of Governors Regulation 2.002

BACKGROUND INFORMATION

Board Regulation 2.002, University Accountability Plans, requires the development of a university accountability plan, which is intended to reflect each institution's distinctive mission and focus on core strengths within the context of State University System goals and regional and statewide needs. The accountability plans outline each institution's strategic direction, top priorities, as well as performance expectations and outcomes on institutional and system-wide goals.

University accountability plans include sections on strategy, performance based funding metrics, key performance indicators, enrollment planning, and academic program coordination. The strategy section includes institutional mission statements, strengths, opportunities and challenges, key initiatives and investments, and Graduation Rate Improvement Plans. Sections on metrics indicate how the institutions perform on performance based funding metrics and key performance indicators that support the Board's 2025 System Strategic Plan and out-year goals. Enrollment planning includes actual and planned enrollment. Finally, the academic program coordination section identifies new academic programs that the universities may develop within the next three years.

The committee will consider approval of the 2023 university accountability plans, noting areas for further dialogue and deliberation. In addition, the committee will also consider the annual university preeminence status updates for Florida State University, the University of Florida, and the University of South Florida.

Dr. Christy England, Vice Chancellor for Academic and Student Affairs, and Ms. Emily Sikes, Assistant Chancellor for Strategic Initiatives and Economic Development, will present the 2023 university accountability plans.

Supporting Documentation Included:

2023 University Accountability Plans

Facilitators/Presenters:

Dr. Christy England
Ms. Emily Sikes