

Programs of Strategic Emphasis Waiver - Fall 2023 Cost Estimates

Estimated Waiver Cost Ranges by Program and Institution Including Education

Source: Staff analysis based on Spring 2023 waiver amounts granted, and for education programs, Fall 2021 waiver amounts granted and Fall 2021 upper-division, resident enrollment data.

Note: Spring 2023 is the most recent actual data available.

	Fall 2023 Ranges - Estimated	
	Low	High
STEM	\$ 10,010,831	\$ 12,235,460
GAP	\$ 5,150,943	\$ 6,295,597
EDUCATION*	\$ 1,399,860	\$ 1,710,940
TOTAL FALL 2023	\$ 16,561,634	\$ 20,241,997
TOTAL FALL 2023 & SPRING 2024	\$ 33,123,268	\$ 40,483,994

*Education estimates based on Board accepting staff recommendations for education programs.

STEM Programs

Estimated Fall 2023 Waiver Costs

Program/Institution	Low	High
11.0101 - Computer and Information Sciences		
FAMU	\$ 40,067	\$ 48,970
FAU	\$ 144,379	\$ 176,463
FIU	\$ 713,907	\$ 872,553
FSU	\$ 440,755	\$ 538,701
NCF	\$ 8,271	\$ 10,109
UCF	\$ 1,368,482	\$ 1,672,590
UF	\$ 1,121,992	\$ 1,371,323
UNF	\$ 14,188	\$ 17,341
USF	\$ 290,130	\$ 354,604
UWF	\$ 16,154	\$ 19,744
11.0101 - Computer and Information Sciences Total	\$ 4,158,324	\$ 5,082,396
11.0103 - Information Technology		
FAMU	\$ 19,150	\$ 23,406
FIU	\$ 149,838	\$ 183,135
FSU	\$ 247,198	\$ 302,131
UCF	\$ 635,989	\$ 777,320
UNF	\$ 74,450	\$ 90,994
USF	\$ 82,997	\$ 101,441
UWF	\$ 19,068	\$ 23,306
11.0103 - Information Technology Total	\$ 1,228,691	\$ 1,501,733
14.0801 - Civil Engineering		
FAMU	\$ 18,686	\$ 22,838
FAU	\$ 28,081	\$ 34,322
FGCU	\$ 73,965	\$ 90,401
FIU	\$ 129,676	\$ 158,493
FSU	\$ 230,054	\$ 281,177
UCF	\$ 306,948	\$ 375,159
UF	\$ 173,858	\$ 212,493
UNF	\$ 53,242	\$ 65,073
USF	\$ 128,023	\$ 156,473
14.0801 - Civil Engineering Total	\$ 1,142,532	\$ 1,396,427
14.0901 - Computer Engineering		
FAMU	\$ 18,686	\$ 22,838
FAU	\$ 28,081	\$ 34,322
FIU	\$ 73,965	\$ 90,401
POLY	\$ 129,676	\$ 158,493
FSU	\$ 230,054	\$ 281,177
UCF	\$ 306,948	\$ 375,159
UF	\$ 173,858	\$ 212,493
USF	\$ 53,242	\$ 65,073
UWF	\$ 128,023	\$ 156,473
14.0901 - Computer Engineering Total	\$ 1,142,532	\$ 1,396,427
14.1001 - Electrical and Electronics Engineering		
FAMU	\$ 6,193	\$ 7,570
FAU	\$ 26,827	\$ 32,788
FIU	\$ 132,411	\$ 161,835
POLY	\$ 104,382	\$ 127,578
FSU	\$ 25,636	\$ 31,333
UCF	\$ 336,644	\$ 411,454
UF	\$ 228,265	\$ 278,991
UNF	\$ 32,041	\$ 39,161
USF	\$ 126,287	\$ 154,351
UWF	\$ 39,884	\$ 48,747
14.1001 - Electrical and Electronics Engineering Total	\$ 1,058,569	\$ 1,293,807

STEM Programs (cont.)	Estimated Fall 2023 Waiver Costs	
27.0101 - Mathematics		
FAMU	\$ 5,053	\$ 6,176
FAU	\$ 6,350	\$ 7,761
FGCU	\$ 13,907	\$ 16,998
FIU	\$ 47,993	\$ 58,658
FSU	\$ 67,406	\$ 82,385
NCF	\$ 4,194	\$ 5,126
UCF	\$ 124,594	\$ 152,282
UF	\$ 85,246	\$ 104,189
UNF	\$ 23,427	\$ 28,633
USF	\$ 14,700	\$ 17,966
UWF	\$ 6,284	\$ 7,681
27.0101 - Mathematics Total	\$ 399,155	\$ 487,856
40.0801 - Physics		
FAMU	\$ -	\$ -
FAU	\$ 3,147	\$ 3,846
FGCU	\$ 3,854	\$ 4,711
FIU	\$ 18,755	\$ 22,922
FSU	\$ 43,570	\$ 53,252
NCF	\$ -	\$ -
UCF	\$ 69,637	\$ 85,112
UF	\$ 43,544	\$ 53,220
UNF	\$ 29,025	\$ 35,475
USF	\$ 34,568	\$ 42,250
UWF	\$ 4,527	\$ 5,533
40.0801 - Physics Total	\$ 250,627	\$ 306,322
52.1201 - Management Information Systems		
FAU	\$ 95,604	\$ 116,849
FGCU	\$ 66,629	\$ 81,435
FIU	\$ 54,654	\$ 66,799
FSU	\$ 188,130	\$ 229,937
UNF	\$ 10,549	\$ 12,893
USF	\$ 210,641	\$ 257,450
UWF	\$ 4,196	\$ 5,128
52.1201 - Management Information Systems Total	\$ 630,402	\$ 770,492
STEM Grand Total	\$ 10,010,831	\$ 12,235,460

GAP Programs

Estimated Fall 2023 Waiver Costs

Program/Institution	Low		High	
52.0301 - Accounting				
FAMU	\$	28,759	\$	35,150
FAU	\$	101,389	\$	123,920
FGCU	\$	56,864	\$	69,501
FIU	\$	232,593	\$	284,280
FSU	\$	263,647	\$	322,235
UCF	\$	181,673	\$	222,045
UF	\$	193,469	\$	236,462
UNF	\$	65,877	\$	80,516
USF	\$	325,716	\$	398,097
UWF	\$	52,994	\$	64,770
52.0301 - Accounting Total	\$	1,502,981	\$	1,836,977
52.0801 - Finance				
FAU	\$	200,523	\$	245,084
FGCU	\$	105,499	\$	128,943
FIU	\$	587,500	\$	718,055
FSU	\$	1,136,002	\$	1,388,447
UCF	\$	399,653	\$	488,464
UF	\$	535,574	\$	654,591
UNF	\$	134,395	\$	164,260
USF	\$	505,821	\$	618,225
UWF	\$	42,996	\$	52,551
52.0801 - Finance Total	\$	3,647,962	\$	4,458,620
GAP Grand Total	\$	5,150,943	\$	6,295,597

EDUCATION Programs Eligible for Selection (Must select two)

Estimated Fall 2023 Waiver Costs

Program/Institution	Low		High	
13.1001 - Special Education and Teaching, General				
FAU	\$	7,200	\$	8,800
FGCU	\$	9,270	\$	11,330
FIU	\$	42,210	\$	51,590
FSU	\$	22,500	\$	27,500
UCF	\$	37,260	\$	45,540
UF	\$	10,800	\$	13,200
UNF	\$	17,010	\$	20,790
USF	\$	10,800	\$	13,200
UWF	\$	20,250	\$	24,750
13.1001 - Special Education and Teaching, General Total	\$	177,300	\$	216,700
13.1202 - Elementary Education and Teaching				
FAMU	\$	29,880	\$	36,520
FAU	\$	127,530	\$	155,870
FGCU	\$	50,670	\$	61,930
FIU	\$	93,150	\$	113,850
FSU	\$	111,600	\$	136,400
UCF	\$	454,680	\$	555,720
UF	\$	146,880	\$	179,520
UNF	\$	52,740	\$	64,460
USF	\$	142,560	\$	174,240
UWF	\$	12,870	\$	15,730
13.1202 - Elementary Education and Teaching Total	\$	1,222,560	\$	1,494,240
13.1312 - Music Teacher Education				
FAMU	\$	4,770	\$	5,830
FAU	\$	12,240	\$	14,960
FGCU	\$	17,460	\$	21,340
FSU	\$	81,360	\$	99,440
UCF	\$	27,720	\$	33,880
UF	\$	24,300	\$	29,700
UNF	\$	12,870	\$	15,730
USF	\$	28,530	\$	34,870
UWF	\$	2,520	\$	3,080
13.1312 - Music Teacher Education Total	\$	211,770	\$	258,830