



Higher Education Emergency Relief Funds (HEERF)

Eric Silagy, Chair Budget & Finance Committee
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HEERF Funding



HEERF – SUS Total Awards



University	Student/Institutional Allocations 18004(a)(1)	Special Designation Allocations 18004(a)(2)	Total University Allocations	% of Total SUS Allocation
FAMU	\$70,441,916	\$125,006,252	\$195,448,168	12.2%
FAU	\$131,833,230	\$8,596,733	\$140,429,963	8.8%
FGCU	\$62,434,099		\$62,434,159	3.9%
FIU	\$229,969,366	\$15,100,243	\$245,069,609	15.3%
FL Poly	\$6,335,478		\$6,335,478	0.4%
FSU	\$154,753,672		\$154,753,672	9.7%
NCF	\$4,191,570		\$4,191,570	0.3%
UCF	\$295,155,249	\$19,235,686	\$314,390,935	19.6%
UF	\$168,417,833		\$168,417,833	10.5%
UNF	\$66,840,684		\$66,840,684	4.2%
USF	\$195,781,741	\$4,197,844	\$199,979,585	12.5%
UWF	\$40,977,837	\$1,808,800	\$42,786,637	2.7%
Total	\$1,427,132,675	\$173,945,558	\$1,601,078,233	

HEERF – SUS Student Allocation



University	Student Allocation; 18004(a)(1)	Student Spending as of 02/28/2022	Student Spending as of 05/31/2023	Unspent	Unspent %
FAMU	\$31,323,840	\$31,323,840	\$31,323,840	\$0	0.00%
FAU	\$57,642,818	\$57,642,818	\$57,642,818	\$0	0.00%
FGCU	\$27,616,986	\$27,616,986	\$27,616,986	\$0	0.00%
FIU	\$101,060,276	\$101,060,276	\$101,060,276	\$0	0.00%
FL Poly	\$2,875,085	\$2,851,491	\$2,875,085	\$0	0.00%
FSU	\$69,527,110	\$69,527,110	\$69,527,110	\$0	0.00%
NCF	\$1,916,003	\$1,916,003	\$1,916,003	\$0	0.00%
UCF	\$130,343,794	\$130,304,914	\$130,343,794	\$0	0.00%
UF	\$75,697,370	\$75,697,370	\$75,697,370	\$0	0.00%
UNF	\$29,469,214	\$29,469,214	\$29,469,214	\$0	0.00%
USF	\$86,845,743	\$86,845,743	\$86,845,743	\$0	0.00%
UWF	\$18,071,139	\$18,071,139	\$18,071,139	\$0	0.00%
Total	\$632,389,378	\$632,326,904	\$632,350,498	\$0	0.00%

Emergency Financial Aid to Students



Examples of Eligible Expenses:

- Medical
- Food
- Housing
- Utilities
- Technology
- Relocation Costs
- Childcare
- Course Materials
- Any Other Cost of Attendance

Examples of Ineligible Expenses:

- Refunds to Students
- Contractor Pay
- Endowments
- Capital Outlays
- Student Scholarships

HEERF – SUS Institutional Allocation



University	Institutional Allocation + Special Designation Allocation	University	Institutional Fund Spending as of 02/28/2023	Institutional Fund Spending as of 05/31/2023	Unspent	Unspent %
FAMU	\$164,124,328	FAMU	154,823,149	160,051,555	\$4,072,773	2%
FAU	\$82,787,145	FAU	73,357,809	78,945,912	\$3,841,233	5%
FGCU	\$34,817,173	FGCU	32,157,923	32,629,121	\$2,188,052	6%
FIU	\$144,009,333	FIU	121,980,451	130,583,729	\$13,425,604	9%
FL Poly	\$3,460,393	FL Poly	3,139,824	3,441,359	\$19,034	1%
FSU	\$85,226,562	FSU	85,226,562	85,226,562	\$0	0%
NCF	\$2,275,567	NCF	2,275,567	2,275,567	\$0	0%
UCF	\$184,047,141	UCF	142,039,936	178,678,445	\$5,368,696	3%
UF	\$92,720,463	UF	90,357,990	91,233,628	\$1,486,835	2%
UNF	\$37,371,470	UNF	37,240,758	37,371,470	\$0	0%
USF	\$113,133,842	USF	112,950,025	113,133,842	\$0	0%
UWF	\$24,715,498	UWF	23,995,710	24,715,498	\$0	0%
Total	\$968,688,915	Total	\$879,545,704	\$938,286,688	\$30,402,227	3%

*Spending amounts as of May 31, 2023, as reported by each university.

Recipient's Institutional Funds – 18004(a)(1)



Examples of Eligible Expenses:

- Expand Remote Learning Programs
- Build IT Capacity
- Train Faculty & Staff on Remote Instruction and Operations
- Revenue Replacement for Space Rentals, Dorms, Food, etc.

Examples of Ineligible Expenses:

- Replace state funds
- Pre-enrollment Recruitment
- Student Scholarships
- Previously Planned IT Upgrades
- Senior Administrator, Executive Salaries or other Cash Benefits
- Religious Worship