<table>
<thead>
<tr>
<th>CITF Project Name</th>
<th>UAA Pro rate Amount</th>
<th>Project Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Florida</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Disability Resource Center</td>
<td>3,000,000</td>
<td></td>
</tr>
<tr>
<td>Peabody Hall - Furniture &amp; AV Upgrades</td>
<td>200,000</td>
<td></td>
</tr>
<tr>
<td>Center for Inclusion &amp; Multicultural Engagement - Lobby Upgrades</td>
<td>193,750</td>
<td></td>
</tr>
<tr>
<td>J. Wayne Reitz Union Exterior Lighting Enhancement</td>
<td>500,000</td>
<td></td>
</tr>
<tr>
<td>J. Wayne Reitz Union Commercial Audio System &amp; Digital Displays</td>
<td>200,000</td>
<td></td>
</tr>
<tr>
<td>J. Wayne Reitz Union South Entrance Roof Removal</td>
<td>200,000</td>
<td></td>
</tr>
<tr>
<td>J. Wayne Reitz Union North Entry/Hotel Entry Storefront Doors</td>
<td>75,000</td>
<td></td>
</tr>
<tr>
<td>Rec Sports Outdoor Rec Complex at FlaVet Field</td>
<td>1,930,000</td>
<td></td>
</tr>
<tr>
<td>Rec Sports Cypress Lodge Expansion/Renewal</td>
<td>474,970</td>
<td></td>
</tr>
<tr>
<td>Rec Sports Cycle Studio additional bikes and software</td>
<td>171,000</td>
<td></td>
</tr>
<tr>
<td>Rec Sports Eastside Recreation Center – Design Study</td>
<td>125,000</td>
<td></td>
</tr>
<tr>
<td>Rec Sports Climbing Wall Replacement</td>
<td>426,250</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$7,495,970</td>
<td>$7,495,970</td>
</tr>
<tr>
<td>University of Florida Online</td>
<td></td>
<td></td>
</tr>
<tr>
<td>UF Online Improvements</td>
<td>686,046</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$686,046</td>
<td>$686,046</td>
</tr>
<tr>
<td>Florida State University</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Oglesby Student Union Replacement</td>
<td>4,151,205</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$4,151,205</td>
<td>$4,151,205</td>
</tr>
<tr>
<td>Florida A&amp;M University</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FAMU Student Union Lower Level Restrooms repairs and renovation</td>
<td>100,000</td>
<td></td>
</tr>
<tr>
<td>SGA installation of security cameras/upgrade and repair the Senate Chambers audio</td>
<td>65,000</td>
<td></td>
</tr>
<tr>
<td>Student Union holding pond renovation with water fountain and ogniaztion plots</td>
<td>300,000</td>
<td></td>
</tr>
<tr>
<td>Campus Recreation furnish and install driving range netting system</td>
<td>353,455</td>
<td></td>
</tr>
<tr>
<td>Campus Recreation scheduled maintenance for chiller and boilers</td>
<td>33,234</td>
<td></td>
</tr>
<tr>
<td>Campus Recreation installation of new equipment A/C and heating control systems</td>
<td>152,707</td>
<td></td>
</tr>
<tr>
<td>Student Union improvement: Student Activities, clubs and organizations lounge space</td>
<td>172,934</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$1,177,330</td>
<td>$1,177,330</td>
</tr>
<tr>
<td>University of South Florida</td>
<td></td>
<td></td>
</tr>
<tr>
<td>USF Student Success / Life Enhancements</td>
<td>3,109,520</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$3,109,520</td>
<td>$3,109,520</td>
</tr>
<tr>
<td>Florida Polytechnic University</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SDC &amp; Wellness Ctr-Storage Enhancements</td>
<td>77,720</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$77,720</td>
<td>$77,720</td>
</tr>
<tr>
<td>Florida Atlantic University</td>
<td></td>
<td></td>
</tr>
<tr>
<td>health &amp; Wellness / Recreation Center Expansion - Boca Raton Campus</td>
<td>3,807,931</td>
<td></td>
</tr>
<tr>
<td>REDIRECT FUNDS TO: Student Union Expansion &amp; Renovation Project - BT-685</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>$3,807,931</td>
<td>$3,807,931</td>
</tr>
<tr>
<td>University of West Florida</td>
<td></td>
<td></td>
</tr>
<tr>
<td>BT2 - HLS Outdoor Center Phase 2</td>
<td>103,890</td>
<td></td>
</tr>
<tr>
<td>B22 - Outdoor Patio</td>
<td>150,000</td>
<td></td>
</tr>
<tr>
<td>Soccer Field Draining and Improvement</td>
<td>100,000</td>
<td></td>
</tr>
<tr>
<td>University Park Field Pathway</td>
<td>76,270</td>
<td></td>
</tr>
<tr>
<td>Entrance and Visitor Center Redesign Phase 1A</td>
<td>753,888</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$1,184,048</td>
<td>$1,184,048</td>
</tr>
<tr>
<td>University of Central Florida</td>
<td></td>
<td></td>
</tr>
<tr>
<td>John C. Hitt Library Renovation Phase II</td>
<td>7,301,087</td>
<td></td>
</tr>
<tr>
<td>John C. Hitt Library Renovation Phase IIIB</td>
<td>2,003,460</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$9,304,547</td>
<td>$9,304,547</td>
</tr>
<tr>
<td>Florida International University</td>
<td></td>
<td></td>
</tr>
<tr>
<td>GC Expansion/Renovation</td>
<td>96,099</td>
<td></td>
</tr>
<tr>
<td>MMC Aquatic Center</td>
<td>5,000,000</td>
<td></td>
</tr>
<tr>
<td>Recreation Field Support Building</td>
<td>1,140,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$6,236,099</td>
<td>$6,236,099</td>
</tr>
<tr>
<td>University of North Florida</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Library Improvements</td>
<td>1,000,000</td>
<td></td>
</tr>
<tr>
<td>Food Service Venues</td>
<td>1,167,266</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$2,167,266</td>
<td>$2,167,266</td>
</tr>
<tr>
<td>Florida Gulf Coast University</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cohen Student Union Remodeling and Renovations</td>
<td>1,992,497</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$1,992,497</td>
<td>$1,992,497</td>
</tr>
<tr>
<td>New College of Florida</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Improvements and Renovations to the Hamilton Center, 4 Winds Cafe, Fitness Center,</td>
<td>99,821</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$99,821</td>
<td>$99,821</td>
</tr>
<tr>
<td>University CITF Projects Total</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>$44,700,000</td>
<td>$44,700,000</td>
</tr>
<tr>
<td>University</td>
<td>CITF Project Selection</td>
<td>UAA Pro-Rata Amount</td>
</tr>
<tr>
<td>----------------------------------</td>
<td>-----------------------------------------------------------------------------------------</td>
<td>--------------------</td>
</tr>
<tr>
<td>University of Florida</td>
<td>New Disability Resource Center</td>
<td>5,200,000</td>
</tr>
<tr>
<td></td>
<td>J. Wayne Reitz Union Elevator Upgrade</td>
<td>150,000</td>
</tr>
<tr>
<td></td>
<td>J. Wayne Reitz Union Security Cameras and Counter Access Controls</td>
<td>105,000</td>
</tr>
<tr>
<td></td>
<td>J. Wayne Reitz Union Ron and Grand Ballrooms Portable Staging</td>
<td>175,000</td>
</tr>
<tr>
<td></td>
<td>J. Wayne Reitz Union Game Room Electronic Scoring System</td>
<td>150,000</td>
</tr>
<tr>
<td></td>
<td>J. Wayne Reitz Union Breazeaway Planning/Preconstruction Feasibility Assessment</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td>J. Wayne Reitz Union Grand Ballroom Moveable Furnishings</td>
<td>500,000</td>
</tr>
<tr>
<td></td>
<td>Lake Wauburg North Shore Pavilion</td>
<td>177,000</td>
</tr>
<tr>
<td></td>
<td>Recreational Sports Fields LED Lighting Upgrades</td>
<td>830,213</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>University of Florida Online</td>
<td></td>
</tr>
<tr>
<td></td>
<td>UF Online Improvements</td>
<td></td>
</tr>
<tr>
<td>Florida State University</td>
<td>College Student Union Replacement</td>
<td>4,508,474</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Florida A&amp;M University</td>
<td>Recreation Center Golf Range Project</td>
<td>$160,600</td>
</tr>
<tr>
<td></td>
<td>Recreation Center Intramural sports field Scoreboards</td>
<td>$57,000</td>
</tr>
<tr>
<td></td>
<td>Recreation Center Soccer Field fencing</td>
<td>$42,000</td>
</tr>
<tr>
<td></td>
<td>Renovate C.C. Cunningham and enclosed patio area</td>
<td>$209,520</td>
</tr>
<tr>
<td></td>
<td>Campus Recreation Center Additional Parking Lot</td>
<td>$275,000</td>
</tr>
<tr>
<td></td>
<td>SGA Senate Chambers/ Multi-Purpose Studio Renovation Equipment</td>
<td>$57,818</td>
</tr>
<tr>
<td></td>
<td>Commons Renovation for Engineering/ Tech Lounge completion</td>
<td>$100,000</td>
</tr>
<tr>
<td></td>
<td>Eaglewood - Study Gilders</td>
<td>$44,400</td>
</tr>
<tr>
<td></td>
<td>Bowling Alley Technology Advancements</td>
<td>$30,000</td>
</tr>
<tr>
<td></td>
<td>Recreation Turf Machine Maintenance</td>
<td>$12,500</td>
</tr>
<tr>
<td></td>
<td>TAMU Recreation Center Pond Fountain/ Jogging Trail</td>
<td>$259,317</td>
</tr>
<tr>
<td></td>
<td>Completion for Band Field Renovation</td>
<td>$20,000</td>
</tr>
<tr>
<td></td>
<td>Recreation Center Boiler Pump and HVAC Pumps replacement</td>
<td>$6,675</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>University of South Florida</td>
<td>USF Wellness Center Complex Phase I</td>
<td>2,000,000</td>
</tr>
<tr>
<td></td>
<td>Renovation for Esports</td>
<td>368,000</td>
</tr>
<tr>
<td></td>
<td>Campus Recreation Fencing</td>
<td>120,000</td>
</tr>
<tr>
<td></td>
<td>USF Tampa LIB Student Success/Life Enhancements</td>
<td>2,144,794</td>
</tr>
<tr>
<td></td>
<td>USF Health Student Resource Center</td>
<td>906,087</td>
</tr>
<tr>
<td></td>
<td>USFSF University Student Center Remodel</td>
<td>638,000</td>
</tr>
<tr>
<td></td>
<td>USFSF Curricular Wellness Student Life Center</td>
<td>246,877</td>
</tr>
<tr>
<td></td>
<td>USFSF Student Study Pods</td>
<td>12,600</td>
</tr>
<tr>
<td></td>
<td>USFSF Moveable Study Seating</td>
<td>2,900</td>
</tr>
<tr>
<td></td>
<td>USFSF Courtyard Glider</td>
<td>13,790</td>
</tr>
<tr>
<td></td>
<td>USFSF Electric Vehicle Charging Stations</td>
<td>17,900</td>
</tr>
<tr>
<td></td>
<td>USFSF Bottle Fill Stations</td>
<td>3,200</td>
</tr>
<tr>
<td></td>
<td>USFSF Recycling Bins for Classrooms and Common Spaces</td>
<td>8,000</td>
</tr>
<tr>
<td></td>
<td>USFSF Removal of Volleyball Court</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Florida Polytechnic University</td>
<td>Enhancements to Student Development/Student Wellness Center</td>
<td>77,459</td>
</tr>
<tr>
<td>Florida Atlantic University</td>
<td>Health &amp; Wellness / Recreation Center Expenditure - Boca Raton Campus</td>
<td>3,842,024</td>
</tr>
<tr>
<td></td>
<td>REDIRECT FUNDS TO: Student Union Expansion &amp; Renovation Project - BT-685</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>University of West Florida</td>
<td>Building 234 - Athletic Training Center Phase 2</td>
<td>775,685</td>
</tr>
<tr>
<td></td>
<td>University Park - Tennis Court Lighting</td>
<td>385,000</td>
</tr>
<tr>
<td></td>
<td>Building 72 - HLS Outdoor Center Phase 1</td>
<td>81,110</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>University of Central Florida</td>
<td>John C. Hille Library Renovation Phase II</td>
<td>7,302,309</td>
</tr>
<tr>
<td></td>
<td>Performing Arts Complex Phase II</td>
<td>2,000,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Florida International University</td>
<td>Panther Promenade - MMC</td>
<td>3,000,000</td>
</tr>
<tr>
<td></td>
<td>BT - 929 East Loop Road Realignment - MMC</td>
<td>3,000,000</td>
</tr>
<tr>
<td></td>
<td>BT - 921 Graham University Center Expansion - MMC</td>
<td>500,000</td>
</tr>
<tr>
<td></td>
<td>Recreation Fields &amp; Support Building - MMC</td>
<td>296,523</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>University of North Florida</td>
<td>Nature Trail Boardwalk and Bridge Repairs</td>
<td>1,000,000</td>
</tr>
<tr>
<td></td>
<td>Recreation Facility Improvements and Repairs</td>
<td>1,358,719</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Florida Gulf Coast University</td>
<td>Cohen Student Union Remodeling and Renovations</td>
<td>2,068,456</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>New College of Florida</td>
<td>Life Safety Improvements and Renovations to the Hamilton Center, Four Winds Café, Caples</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Boat Pavilion and Support for New Boat Dock</td>
<td>106,898</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>University CITF Projects Total</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>