



Educational Plant Survey

Amended

University of South Florida

Effective

June 22, 2023-June 30, 2027

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Introduction

Pursuant to Florida Statutes (F.S.), an Educational Plant Survey (EPS or Survey) is required by all public educational entities; school districts, colleges, and state universities, at least once every five (5) years.

An EPS is statutorily defined (s. 1013.31, F.S.) as a systematic study of present Educational Plants and Ancillary Plants (i.e., education and general (E&G) facilities, sites, and site improvements) and the determination of future needs to provide an appropriate educational program and services for each student based on projected capital outlay full-time equivalents (FTE's).

An EPS must use "uniform data sources and criteria" and provide the following:

- An inventory of existing educational and ancillary plants.
- Recommendations for existing educational and ancillary plants.
- Recommendations for new educational and ancillary plants.

Furthermore, with regard to the State University System (SUS), the EPS must:

- Reflect the capacity of existing facilities as specified in the inventory maintained and validated.
- Project facility space needs consistent with standards for determining space needs specified by Board of Governors (Board) regulation.
- Utilize projected FTEs consistent with the 5-year planned enrollment cycle for the SUS approved by the Board.

An EPS is undertaken collaboratively by a Survey Team consisting of staff of the university being surveyed, Board staff, and volunteer staff from other universities. The final EPS report must be approved by the university board of trustees and the Board.

Surveys may be amended, if conditions warrant, at the request of the university board of trustees. Each amended EPS and each new EPS supersedes previous surveys.

The EPS is a safeguard mechanism to ensure that State resources (namely PECO dollars) and the assets constructed with these resources are being directed appropriately toward needed educational buildings and space.

Exceptions: Defined and Procedures

Generally speaking, exceptions occur when proposed space exceeds projected space needs. Educational (E&G) facilities are predominantly built with State funds, and there is an inherent responsibility to be good stewards of such resources. As such, when assessing a university's proposals for educational facilities, the projected space inventory should not exceed the projected need. On infrequent occasions, however, unique circumstances or extraordinary factors may support an exception to this rule. For example, there may be an unusual requirement for a particular type of teaching or research laboratory that specifically supports a university's unique mission; there may be a Board mandate or Legislative initiative that supports the space overage, or perhaps there is a need to build minimal facilities for a new program where its early enrollment projections are not supportive. Regardless, such instances are typically infrequent, and any related exceptions more so. Again, the projected space should not exceed the projected need.

Thoughtful pre-planning by the university in terms of its proposed capital projects, particularly as it relates to proactively addressing and correcting any projected space overages, is important to ensure an efficient, effective Educational Plant Survey process. If a university feels that unique circumstances make an overage a necessity or unavoidable, the Survey Team may elect to consider a university's supporting rationale, which may include, but is not limited to, university-prepared written explanations along with quantitative displays, justifying exceptional needs.

Justifications include relevant information such as requirements for specific programs, schedules of current classes, reports of space utilization, indications of effective space management, evidence of sound planning, and feasibility studies for remodeling uses of space. The purpose is to present convincing evidence demonstrating genuine facility needs supported by the standard methodology.

The Survey Team is under no obligation to support an exception to the SUS space needs methodology. Should the Survey Team ultimately incorporate an exception in its Recommendations, it will be clearly memorialized in the EPS Report and, ultimately, is subject to approval by the university board of trustees and the Board of Governors.

Summary of the Campus Master Plan

While university campuses provide research and educational benefits statewide and further provide substantial educational, economic, and cultural benefits to their host local governments, they may also impact the host's public facilities, services, and natural resources. In recognition of this unique relationship, each university board of trustees prepares and adopts a campus master plan (CMP) identifying general land uses and plans for related infrastructure for the coming 10-20 years. The plan must be updated at least every five years. It contains, but is not limited to, elements relating to future land use, intergovernmental coordination, capital improvements, recreation and open space, general infrastructure, site design and standards, densities, conservation, and preservation of historical/archaeological resources.

The CMP is intended to act as a "road map" for administration and is developed in conformance with s. 1013.30, F.S. Per Florida Statute, a copy is maintained on the university's website: <https://www.usf.edu/administrative-services/facilities/planning/campus-planning.aspx>

Data analyses supporting CMP elements must include student enrollment projections, student housing needs, and the need for academic and support facilities. The latter, namely educational (E&G) facilities, should represent the university's proposed facilities/space needs in the EPS process.

The 2020-2030 Campus Master Plan development supports the University objective in the USF 2022-2027 Strategic Plan, aligns with the university's strategic goals, and help to reinforce the future path of excellence for the university and the region.

This plan, *In Pursuit of Excellence*, charts our course for the next five years. Importantly, our plan positions USF as a powerful engine of prosperity for the future – one that prioritizes lifelong learning and the state of Florida's goal of becoming a Top 10 global economy by 2030.

Our CORE COMMITMENTS are about the People, the Process, and the Environment; that are reflected in:

- Promoting Student Success
- Facility excellence
- Support research by providing better facilities
- Be a major social and economic engine for engagement and outreach
- Promote diversity, equity and inclusion
- To ensure a strong and sustainable financial base for the institution

University Overview

President: Rhea Law

Accreditation: Southern Association of Colleges and Schools Commission on Colleges (SACSCOC)

Number of Degree Programs

246 Degree Programs

- 90 Bachelor's
- 105 Master's
- 2 Ed Specialist (Eds)
- 45 Research Doctoral
- 4 Professional Doctoral

Schools/Colleges

- College of The Arts
- College of Arts and Sciences
- College of Behavioral and Community Sciences
- Muma College of Business
- College of Education
- College of Engineering
- Patel College of Global Sustainability
- Judy Genshaft Honors College
- College of Marine Science
- Morsani College of Medicine
- College of Nursing
- Taneja College of Pharmacy
- College of Public Health

Campuses/Centers/Programs/Student Characteristics

- Ranked #46 among Public Institutions & #103 among Public and Private Universities in U.S. News & World Report (2022)
- Ranked #18 among U.S. for Social Mobility in U.S. News & World Report (2022)
- #1 among Florida Public Universities & #8 among all U.S. Universities Best Universities for Reducing Inequalities in Times Higher Education (THE), 2021
- #61 for public institutions and jumping 313 spots for institutions overall since 2012 in Forbes America's Top Colleges 2021
- #29 among public U.S. institutions in the World University Ranking in Times Higher Education (THE), 2022
- #33 U.S. institutions in Academic Ranking of World Universities (ARWU), 2021
- #43 public institutions in National Ranking in Washington Monthly, 2021
- Top 100 among all public institutions in Forbes' America's Top Colleges 2021

Student Data

- Fall 2021 Freshman academic profile holds an average SAT score of 1297 and a High school GPA of 4.18
- USF is home to a student body of 49,867 students representing more than 146 different countries.
- Morsani College of Medicine 2025 Class represents the most diverse and strongest academic class.
- Average MCAT score of 517 placing it among the 94th percentile nationally with a GPA of 3.83
- #7 in the nation for Top producer of Fulbright Scholars, with 9 faculty scholars for the 2022-2021 academic year in The Chronicle of Higher Education.

University Research and Finances

- USF Reached \$354 million in total Research Expenditures in fiscal year 2019/20 (*National Science Foundation HERD survey*)
- 8th in the nation among public universities and 15th worldwide among all universities for granted U.S. patents. (*Intellectual Property Owners Associations/NAI, 2020*)
- Top 10 among public universities for U.S. patents granted for the 9th consecutive year.
- 4th worldwide for organizations with the most fellows of the American Association for the Advancement of Science (AAAS) names for 2020 – a rank USF has held for the past six years.
- As of 2020, USF has a total of 81 AAAS Fellows among its faculty.
- USF's Innovation and economic development efforts generate more than \$583 million in statewide impact each year, \$71 million in tax revenue to local, state, and federal coffers, and sustain more than 4,000 jobs.

University Sites

Site ID	0001
Site Name	Tampa
Address	4202 EAST FOWLER AVENUE
Building Count	277
Acres	1562
Ownership	State-Owned
Description	This site is the main campus for USF, a high impact global research institution. Situated in Tampa Bay and offering more than 200 majors in 13 colleges.

Site ID	0004
Site Name	ST. PETERSBURG
Address	140 SEVENTH AVE S.
Building Count	34
Acres	52
Ownership	State-Owned
Description	Campus located in the Waterfront downtown St. Petersburg. Pinellas county's only residential, public research institution.

Site ID	0037
Site Name	USF RESEARCH PK
Address	3802 Spectrum Blvd
Building Count	5
Acres	84
Ownership	USF Research Foundation
Description	Research Park @ Main Campus site. Direct Support Organization of the University. Hub of research and innovation in the city of Tampa. Provides an important centrally located community environment for a growing number of start up, early stage companies, researchers, and community partners.

Site ID	0044
Site Name	Riverview
Address	14205 BOYETTE RD
Building Count	1
Acres	40
Ownership	State-Owned
Description	WUSF transmitter site for our radio tower and power farm.

Site ID	0049
Site Name	SOUTH TAMPA CENTER FOR ADVANCED HEALTH CARE
Address	2 Tampa General Circle
Building Count	1
Acres	0.1
Ownership	Florida Health Science Center
Description	USF Health Downtown Tampa Medical Clinics that is partnering with Tampa General Hospital on Davis Island.

Site ID	4022
Site Name	CAMLS
Address	124 S FRANKLIN ST
Building Count	1
Acres	8
Ownership	State-Owned
Description	USF Center for Advanced Medical Learning and Simulation (CAMLS) in Downtown Tampa is one of the world's largest freestanding simulation facility exclusively dedicated to training health care professionals.

Site ID	0003
Site Name	Sarasota
Address	8350 N. TAMiami TR.
Building Count	13
Acres	32
Ownership	State-Owned
Description	USF Sarasota/Manatee Campus along the scenic Sarasota Bay. This campus has a viable natural habitat and ecosystem that is important to campus life and the surrounding communities.

Site ID	0033
Site Name	OFF CAMPUS SARASOTA MOTE MARINE
Address	1730 KEN THOMPSON PARKWAY
Building Count	1
Acres	0.1
Ownership	Mote Marine Laboratory and Aquarium
Description	Mote Marine Labs has ongoing research and engagement in Marine Science and collaborates with the biology program at the USF Sarasota Manatee Campus.

Site ID	0042
Site Name	USF HEALTH DOWNTOWN TAMPA
Address	546 CHANNELSIDE DR.
Building Count	1
Acres	1
Ownership	State-Owned
Description	USF Health Morsani College of Medicine site with a 14 story building in the heart of the Water Street district in Downtown Tampa.

Site ID	0048
Site Name	MOFFITT CANCER CARE CTR
Address	12902 USF MAGNOLIA DR
Building Count	0
Acres	20
Ownership	State-Owned
Description	Moffitt Cancer Center on the USF Tampa Campus. Not-for-profit institution providing innovation in Cancer research and treatment to our community. This is a land lease agreement with USF.

Site ID	0097
Site Name	FIO AT LONG KEY - KEYS MARINE LABORATORY
Address	US RT 1 @ M.M. 68.5
Building Count	18
Acres	8
Ownership	State-Owned
Description	FIO Keys Marine Lab a full service marine field station utilized by various Florida SUS Institutions and Researchers. Operated by FIO, a consortium under SUS of Florida and hosted by USF.

Survey Team Recommendation
University of South Florida
 Needs Assessment
 April 11, 2023

The survey team included the following individuals:

<u>Name</u>	<u>Title</u>	<u>Institution</u>
Azita Dotiwala	Director, Budget, and Planning	Florida Atlantic University
Corina Mavrodin	Assistant Director, Space Utilization and Analysis	Florida Atlantic University
Oslay Molina*	Database Administrator	Florida International University
Itza Frisco	Interim Assistant Vice President, Facilities Management	New College of Florida
Christy Miranda-Perez	Director, Space Administration	University of Central Florida
Kristine Azzato	Assistant Director, Facilities	Board of Governors
Kyndra Freeman	Facilities Planner	Board of Governors

*Participated in original Needs Assessments conducted on March 1, 2022, and April 21, 2022, but not present for April 11, 2023 Needs Assessment to amend the original survey recommendations. All amendments appear in **RED**.

Based on the assessment of space needs, the fixed capital outlay projects listed below are recommended pursuant to section 1013.31, F.S. All projects recommended have been represented by the university to implement the detail of the campus master plan (CMP), pursuant to section 1013.03(10)(a)2, F.S. Amended surveys may be conducted at a later date should the project scope change in the future.

Remodeling:

As per s. 1013.01(17) F.S., “remodeling” means the changing of existing facilities by rearrangement of spaces and their use and includes, but is not limited to, the conversion of two classrooms to a science laboratory or the conversion of a closed plan arrangement to an open plan configuration.

- 1.1 Bioscience Academic Facility (BSF)(0229)(Main Campus):** Existing: Classroom - 3,296 NASF, Research Lab - 27,465 NASF, Office - 5,810 NASF, Campus Support - 392 NASF. Proposed: Classroom - 3,296 NASF, Research Lab - 28,667 NASF, Office - 5,000 NASF, Auditorium – 0 NASF, and Campus Support – 0 NASF.
- 1.2 Engineering Research Building (ENR)(0046)(Main Campus):** Existing: Teaching Lab - 2,754 NASF, Research Lab - 1,534 NASF, Office - 229 NASF. Proposed: Research Lab - 4,517 NASF, Auditorium – 0 NASF, and Campus Support – 0 NASF. (Related Projects: 3.4, 3.5, 3.6, 5.1)
- 1.3 Marine Science Building (MSL)(2047)(St. Petersburg Campus):** Existing: Teaching Lab - 1,207 NASF, Office - 24,440 NASF, Research Lab – 30,378 NASF, Campus Support - 1,856 NASF. Proposed: Study - 2,218 NASF, Teaching Lab – 948 NASF, Research Lab - 22,964 NASF, Office - 18,650 NASF, Campus Support - 1,500 NASF. (Related Projects: 3.7, 5.2)
- 1.4 Science & Technology General Academic Building (STG)(2153)(St. Petersburg Campus):** Existing: Classroom - 8,517 NASF, Teaching Lab - 6,902 NASF, Research Lab - 6,952 NASF, Office – 251 NASF. Proposed: Classroom - 3,540 NASF, Teaching Lab - 8,902 NASF, Research Lab - 9,929 NASF, Office - 251 NASF.

- 1.5 Westside Data Center (MHA)(0129)(Main Campus):** Existing: Office - 1,810 NASF, Campus Support - 6,070, NASF. Proposed: Campus Support - 7,880 NASF.

Renovation:

As per s. 1013.01(18) F.S., “renovation” means the rejuvenating or upgrading of existing facilities by installation or replacement of materials and equipment and includes, but is not limited to, interior or exterior reconditioning of facilities and spaces; air-conditioning, heating, or ventilating equipment; fire alarm systems; emergency lighting; electrical systems; and complete roofing or roof replacement, including replacement of membrane or structure. As used in this subsection, the term “materials” does not include instructional materials.

- 2.1 Bioscience Academic Facility (BSF)(0229)(Main Campus):** Existing: Classroom - 3,296 NASF, Research Lab - 27,465 NASF, Office - 5,810 NASF, Campus Support - 392 NASF.
- 2.2 Engineering (ENG) (0044) (Main Campus):** Existing: Classroom - 2,088 NASF, Study - 1,206 NASF, Teaching Lab - 3,049 NASF, Research Lab - 19,907 NASF, Office - 14,807 NASF, Campus Support - 2,594 NASF.

New Construction:

As per s. 1013.01(14) F.S., “new construction” means any construction of a building or unit of a building in which the entire work is new or an entirely new addition connected to an existing building or which adds additional square footage to the space inventory

- 3.1 Academic Nursing STEM Facility (3079)(Sarasota Campus):** Classroom - 6,490 NASF, Teaching Lab - 15,500 NASF, Study - 1,760 NASF, Research Lab - 22,400 NASF, Auditorium/Exhibition - 3,300 NASF, Campus Support - 550 NASF.
- 3.2 Bioscience Academic Facility with STEM Research Addition (BSF)(0387)(Main Campus):** Research Lab - 100,000 NASF.
- 3.3 Engineering Research Bldg. 4 (0389)(Main Campus):** Classroom - 14,000 NASF; Study - 16,000 NASF; Research Lab - 75,000 NASF.
- 3.4 Engineering Research Building (ENR)(046A) (Main Campus):** Research Lab - 5,510 NASF. (Related Projects: 1.2, 3.5, 3.6, 5.1)
- 3.5 Engineering Research Building (ENR)(046B) (Main Campus):** Teaching Lab - 1,650 NASF. (Related Projects: 1.2, 3.4, 3.6, 5.1)
- 3.6 Engineering Research Building (ENR)(Second and Third Floor Addition) (046C) (Main Campus):** Research Lab - 4,983 NASF. (Related Projects: 1.2, 3.4, 3.5, 5.1)
- 3.7 Environmental & Oceanographic Sciences, Research, & Teaching Facility (MSL)(2048)(St. Petersburg Campus):** Study - 5,000 NASF, Teaching Lab - 15,000 NASF, Office – 2,000 NASF, Research Lab - 25,600 NASF, Auditorium - 2,000 NASF, and Campus Support – 0 NASF. (Related Projects: 1.3, 5.2)

At the time of the above Recommendation (3.7), the 2022 General Appropriations

Act (GAA), not yet approved by the Governor, provided appropriations to fully fund the project. Fully funded projects do not require Survey Team's continued Recommendation, thus, in this case, the project would be governed by the Recommendation in the 2020 Amended EPS. If, upon the Governor's approval of the GAA, the project is not fully funded, then the Survey Team herein Recommends project 3.7 (Environmental & Oceanographic Sciences, Research & Teaching Facility) provided the addition of this project does not result in USF's total Office space exceeding 100% of space needs. See also endnote A on page 13.

3.8 Sarasota-Manatee Teaching Lab Expansion (SMC)(3069A)(Sarasota Campus):
Teaching Lab - 1,000 NASF.

Projects Based on Exception Procedure:

4.1 University Police Department (9208): Remodel of non-assignable square footage. Proposed: Office - 25,000 NASF.

The survey team is recommending 4.1 based on the exception procedure. This project consists of space that is exempt from the space needs formula.

4.2 USF Health-Nursing Building Expansion (MDN)(0115A)(Main Campus): Classroom – 2,900 NASF, Teaching Lab – 15,536 NASF, Study – 1,826 NASF, Office – 0 NASF, Research Lab - 0 NASF, Auditorium/Exhibition – 0 NASF, Instructional Media – 0 NASF, and Campus Support – 0 NASF. (Related Projects: 4.3, 5.4) This project also includes approximately 16,000 GSF of structural “shelled” space for future conversion to space types that will serve the educational mission of the university. The build out of the structural “shelled” space is not included in this recommendation.

At the time of the Amended Survey this project was fully funded through legislative appropriations using General Revenue and did not require a survey recommendation. The space on the first floor and second floor impact USF's projected space needs and is incorporated herein to account for the NASF space.

4.3 USF Health-Nursing Building Remodeling and Renovation (MDN)(0115)(Main Campus):
Existing: Classroom - 387 NASF, Teaching Lab - 0 NASF, Study - 1,489 NASF, Office - 10,098 NASF, Research Lab - 0 NASF, Auditorium/Exhibition - 0 NASF, Instructional Media - 0 NASF, Campus Support - 1,058 NASF. Proposed: Classroom - 538 NASF, Teaching Lab - not to exceed 1,065 NASF, Study - 1,492 NASF, Office - not to exceed 10,989 NASF, Research Lab - 0 NASF, Auditorium/Exhibition - 0 NASF, Instructional Media - 0 NASF, and Campus Support - 0 NASF. (Related Projects: 4.2, 5.4).

At the time of the Amended Survey, USF was overbuilt in Office and Teaching Lab. USF presented data to support the continued growth of the program requiring an expansion of space to meet its strategic mission and the needs of the region, namely in health sciences. USF noted BOG Regulation 8.008 Nursing Education, in conjunction with PIPELINE allocation in the amount of \$6,955,577 in support of hiring of faculty and staff to achieve 500 new nursing graduates, an increase of 330 graduates above USF's current number, thus requiring additional Office space for increased programmatic needs. PIPELINE funds can also be used to purchase SIM equipment, consequently requiring more Teaching Lab space. Additionally, at the time of the Amended Survey the projected enrollment growth was based on the 2021 Accountability Plan used to assess space needs in the 2022 EPS Needs Assessment.

Demolition:

As per regulation 9.004 Razing of Buildings (1), *Each University Board of Trustees shall have the authority to raze buildings. Prior to the demolition of any educational or educational support facility with a replacement cost exceeding \$1,000,000, the university shall obtain an Educational Plant Survey recommendation for demolition. The University Board of Trustees shall review and approve the Educational Plant Survey recommendation and transmit.*

5.1 Engineering Research Building (ENR)(0046)(Main Campus): 598 GSF, 427 NASF

5.2 Marine Science Building (2047)(St. Petersburg Campus) North Wing Only: 12,266 GSF, 8,836 NASF.

5.3 University Police Building (0012)(Main Campus): 13,200 GSF, 7,863 NASF

5.4 USF Health Nursing Building (MDN)(0115)(Main Campus) South Wing Only: 25,400 GSF, 14,815 NASF(Related Projects: 4.2, 4.3)

Site Improvements and Campus-Wide Utility Infrastructure: (All Sites)

6.1 Land Acquisition: This is a general recommendation allowing the university to continue purchasing properties surrounding the campus as identified in the adopted Campus Master Plan.

6.2 Landscaping/Site Improvements: This general recommendation is to continue landscaping, road, and site improvements consistent with the adopted Campus Master Plans.

6.3 Utility Infrastructure Improvements: This is a general recommendation to include improvements consisting of items in the categories of chilled water and controls, electrical distributions, storm sewer, sanitary sewer, telecommunications, fiber, energy management control systems, irrigation, water distribution, steam equipment and distribution. The projects consist of improvements, extensions, modifications, and additions to the major utility systems consistent with the adopted Campus Master Plan.

Standard University-Wide Recommendations:

SR1: All spaces necessary for custodial and sanitation services in new facilities are recommended.

SR2: All projects for safety corrections are recommended.

SR3: All projects for corrections or modifications necessary to comply with the Americans with Disabilities Act are recommended.

SR4: Any project required to repair or replace a building's components is recommended provided that the total cost of the project does not exceed 25% of the replacement cost of the building.

SR5: Remodeling projects up to \$10 million completed pursuant to s. 1011.45(3)(c), F.S. are hereby recommended provided the resulting percentage of Space Needs Met does not exceed 100%.

Endnote:

A. At the time of the 2022 Survey, USF initiated an audit of its space data, as material inaccuracies were discovered by the Survey Team. As such, the Survey Team's Recommendations herein are conditioned upon the outcome of USF's space audit as it relates to the accuracy of their space data. **At the time of the 2023 Amended Survey, USF stated that a continued effort is underway to audit its space data.**

**Basis for Survey
Team
Recommendations**

Determining Space Needs

The basic method used to determine the facility space required by a university to accommodate its educational programs, student enrollment, academic personnel, and supporting services is a data-driven, calculative approach historically known as the Fixed Capital Outlay Space Needs Generation Formula (the “Formula Method”). Statutorily, it must determine the space needs for educational facilities to be funded in whole or in part by the state, including public broadcasting stations but excluding postsecondary special purpose laboratory space.

To that extent, space supporting the educational mission of a university is reflected in three (3) Classifications; see the chart below. Within each Classification, there are nine (9) space-type Categories assignable to Education & General (“E&G”) activities, as follows:

<u>Classifications</u>	<u>E&G Space Categories</u>	<u>Space Standard</u>
Instructional	Classroom	9
	Teaching Laboratories	11.25
	Research Laboratories	18.75
Academic Support	Study	13.5
	Instructional Media	3
	Auditorium/Exhibition	2.25
	Teaching Gymnasium	4.5
Institutional Support	Office	22.5
	Campus Support Services	4.2375
Total Net Assignable Square Feet (“NASF”)¹ per FTE		88.9875

The Formula Method uses three types of information to determine unmet space needs for educational facilities²: Projected Full-Time Equivalent (“FTE”) enrollment from the Accountability Plan Space Standards, establishing the minimum NASF per FTE per category of educational space. Existing facilities inventory in NASF by standardized category Enrollment is based on student credit hours, with 30 credit hours equal to one (1) undergraduate FTE and 24 credit hours equal to one (1) graduate FTE. There is also an adjustment to account for online FTEs. The Formula Method recognizes space requirements based on academic program offerings, method of instruction, and student level. The basic concept for calculating space needs is as follows:

$$\text{(FTE x 88.9875) – Inventory = Unmet Space Need in NASF}$$

¹ State University System Space is measured in Net Assignable Square Feet (“NASF”)

² Educational facilities are those that support the Education and General mission of the university; examples of non-E&G functions would include Housing, Parking, Athletics, as well as Contracts and Grants Research Space. The State University System does not use PECO funds for non-E&G functions.

SPACE NEEDS ANALYSIS

University of South Florida

		E&G Space Categories									
		[Shown as Net Assignable Square Feet (NASF)]									
		Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	TOTAL
Preliminary Assessment of Projected Needs											
Calculated Space Needs based on 5-yr Projected FTE's	Appx. A	298,048	375,560	616,802	856,669	1,028,003	74,512	137,067	149,024	193,607	3,726,292
Less: Current Inventory	Appx. B	(235,307)	(328,317)	(258,739)	(327,248)	(1,017,021)	(30,576)	(8,913)	(82,319)	(95,595)	(2,384,035)
Net Projected Space Needs	[a]	62,741	44,243	358,063	529,421	10,982	43,936	128,154	66,705	98,012	1,342,257
% of Space Needs Met (Preliminary)		79%	88%	42%	38%	99%	41%	7%	55%	49%	64%
Adjustments to Projected Needs											
Ineligible Space	Appx. C	0	498	0	5,370	1,405	0	0	0	1,043	8,316
Unsatisfactory Space to be Demolished	Appx. D	2,758	4,443	0	5,666	17,509	0	0	0	1,565	31,941
Leased Space to be Terminated	Appx. E	0	0	0	0	0	0	0	0	0	0
New Construction	Appx. F	(23,390)	(48,686)	(24,628)	(233,493)	(2,000)	(5,300)	0	0	(550)	(338,047)
Space to be Remodeled	Appx. G	4,826	(52)	(2,221)	252	7,748	0	0	0	(4)	5,709
Other Adjustments to Space	Appx. H	(28,817)	(8,363)	(39,855)	(105,373)	(151,692)	(20,362)	(313)	0	(26,726)	(381,501)
Total Adjustments	[b]	(44,623)	(52,160)	(66,704)	(327,578)	(127,030)	(25,662)	(313)	0	(24,672)	(673,582)
Final Assessment of Projected Needs											
Adjusted Net Projected Space Needs	[a+b]	18,118	(7,917)	291,359	201,843	(116,048)	18,274	127,841	66,705	73,340	668,675
% of Space Needs Met (Final)		94%	102%	53%	76%	111%	75%	7%	55%	62%	82%

For Information Only											
<i>Reported space with no adjustments to NASF</i>		Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	TOTAL
Leased Space in Current Inventory	Appx. I	0	0	0	0	0	0	0	0	0	0
Space to be Renovated	Appx. J	2,088	3,049	1,026	19,907	14,907	0	0	0	2,594	43,651

A. Student Enrollment/FTE

Student enrollment is the single most important measure used to develop facility requirements for a university. Enrollment is measured using full-time equivalent (FTE) enrollment. Each FTE is equivalent to 30 credit hours per academic year for undergraduates and 24 credit hours for graduates. First, FTE enrollment is reported by site, and then all enrollment not requiring facilities is deducted to determine the Capital Outlay FTE (COFTE). The level of enrollment used for survey purposes is the level for the fifth year beyond the year the survey is conducted. For this survey, the projected enrollment used is for the academic year 2024-25. The total projected traditional FTE is 29,973.30, and the total projected online FTE is 15,715.70.

Full-Time Equivalent (FTE) Enrollment by Course Level

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
LOWER	13,795	14,057	14,041	13,971	13,831	13,398	13,796	14,068	14,220	14,345
UPPER	20,423	20,158	20,796	21,021	21,475	21,707	21,420	21,842	22,079	22,272
GRAD 1	6,553	6,482	6,534	6,404	6,298	6,360	6,282	6,406	6,475	6,532
GRAD 2	2,134	2,236	2,385	2,452	2,449	2,449	2,443	2,491	2,518	2,540
TOTAL	42,905	42,932	43,756	43,849	44,053	43,914	43,942	44,807	45,293	45,689

Percent FTE Enrollment by Method of Instruction

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
UNDERGRADUATE										
All Distance (100%)	26	27	30	31	32	83	35	32	32	32
Primarily Dist. (80-99%)	2	2	2	2	2	4	3	2	2	2
Hybrid (50-79%)	1	1	1	1	1	7	9	5	5	5
Classroom (0-49%)	72	70	67	67	66	6	53	61	61	61
GRADUATE										
All Distance (100%)	23	26	27	28	28	57	30	32	33	33
Primarily Dist. (80-99%)	2	1	2	3	4	4	4	3	3	3
Hybrid (50-79%)	1	1	2	2	2	14	4	3	2	2
Classroom (0-49%)	75	72	68	67	66	26	62	62	62	62

B. Current Inventory

This report includes the sum of the room areas rolled up at the building level.

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services
0001	0262	ALC-Sam & Martha Gibbons Alumni Ctr	0	0	0	0	24,093	0	0	0	0
0001	0001	ALN-John & Grace Allen Building	1,707	226	193	0	35,272	0	0	0	47
0001	0298	ATH-Lee Roy Selmon Athletic Ctr	0	0	3,508	0	4,046	0	0	445	0
0004	2004	BAY-Bayboro Hall - St. Pete	0	1,616	145	0	14,199	0	0	0	426
0001	0098	BEH-Behavioral Sciences Building	4,387	0	0	0	14,762	0	0	0	0
0001	0229	BSF-Bioscience Academic Facility	3,296	0	0	27,465	5,810	0	0	0	392
0001	0119	BSN-C H Ferguson Hall (Business)	26,215	1,898	2,039	0	35,547	0	181	0	0
0001	0228	CEE-Stavros Ctr For Economic Edu	0	0	0	0	6,815	0	0	0	0
0001	0324	CGS-Patel Ctr For Global Solutions Bldg	0	0	656	0	30,733	4,152	0	0	0
0001	0002	CHE-Chemistry Building	13,970	10,334	0	9,292	6,977	0	0	0	0
0001	0260	CHS-Chemistry Storage Building	0	0	0	181	0	0	0	0	0
0001	0230	CIS-Communication / Information Sciences Bldg	7,717	14,905	3,730	852	21,580	0	0	0	0
0001	0025	CMC-CAS Multidisciplinary Complex	6,782	4,466	0	7,940	24,328	0	0	0	738
0001	0191	CPE-Central Plant Electrical Shop	0	0	0	0	325	0	0	0	651
0001	0088	CPR-Russell M Cooper Hall	29,550	3,898	768	0	40,664	0	0	0	0

B. Current Inventory

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services
0001	0006	CPT-Central Plant	0	0	0	0	612	0	0	0	1,688
0001	0041	CRS-Central Receiving And Storage Bldg	0	0	0	0	2,960	0	0	0	6,357
0001	0027	CTB-Chemical Treatment Bldg	0	0	0	0	0	0	0	0	462
0004	2006	CUP-Central Utility Plant	0	0	0	0	62	0	0	0	0
0001	0265	CUT-Ctr For Urban Trans Research Bldg	0	2,088	0	912	12,814	0	0	0	0
0001	0314	CWY-C. W. Bill Young Hall	7,012	0	0	0	194	0	220	0	0
0001	0268	DAC-David C. Anchin Center	0	0	0	0	4,130	2,364	0	0	0
0004	2005	DAV-Lowell E. Davis Memorial Hall	13,801	0	2,494	0	14,959	0	0	0	0
0001	0066	EDU-Education Building	20,609	9,006	4,871	0	41,344	0	0	0	0
0001	0198	EES-Equipment & Tire Storage Shed	0	0	0	0	0	0	0	0	477
0001	0045	ENA-Engineering Tchng Auditorium	3,546	0	0	0	0	0	0	0	0
0001	0142	ENB-Engineering Building Ii	1,717	13,817	0	25,897	26,365	0	0	0	97
0001	0101	ENC-Engineering Building Iii	909	10,467	0	5,078	17,071	0	0	0	0
0001	0044	ENG-Edgar W Kopp Bldg (Engineering)	2,088	3,049	1,206	19,907	14,807	0	0	0	2,594
0001	0186	ENL-Engineering Laboratory Bldg	0	1,499	0	4,610	743	0	0	0	245
0001	0046	ENR-Engineering Research Bldg	0	2,754	0	1,534	229	0	0	0	0

B. Current Inventory

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services
0001	0249	ETS-Engineering Solar Research Modular	0	0	0	792	263	0	0	0	0
0044	8455	ETV-Tv Transmitter Bldg - Riverview	0	0	0	0	0	0	2,393	0	0
0001	0144	FAD-Fine Arts - Dance Bldg	0	8,216	0	0	1,565	0	0	0	0
0001	0010	FAH-Fine Arts Building	2,675	40,025	365	0	15,573	0	0	0	0
0001	0086	FAO-Faculty Office Building	0	739	0	0	13,249	0	427	0	0
0001	0193	FAS-Fine Arts Studio	0	4,543	0	0	0	2,162	0	0	0
0001	0338	FFB-Fowler Fields Band Storage	0	0	0	0	0	0	0	480	0
0097	2147	FIO-Kml Reef Tank Storage Shelter	0	0	0	831	0	0	0	0	0
0001	0263	FPC-Facilities Planning And Constr Bldg	0	0	0	0	6,630	0	0	0	0
0004	2138	FPF-Fifth Ave Parking Facility	0	0	0	0	3,333	0	0	0	0
0001	0085	GAR-Botanical Gardens Office	0	0	0	0	336	0	0	0	0
0001	0185	GES-Grounds Dept Equipment Shed	0	0	0	0	0	0	0	0	3,611
0001	0021	GHA-Greenhouse #1 - Plant Sales	0	0	0	1,247	0	0	0	0	0
0001	0095	GHB-Greenhouse #2 - Shade/Conservatory	0	0	0	125	115	0	0	0	0
0001	0093	GMS-Grounds Maintenance Shed	0	0	0	0	0	0	0	0	675
0004	2159	HBR-Harbor Hall	5,100	5,829	0	0	3,877	0	0	0	3,232

B. Current Inventory

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services
0001	0039	HMS-Human Svcs Architecture Bldg	0	20,250	0	766	11,732	0	0	0	0
0004	2108	HWH-H.William Heller Hall	2,849	1,116	0	0	7,092	0	0	0	0
0001	0323	ISA-Interdisciplinary Sci Bldg I	10,706	33,883	1,731	47,587	18,508	4,981	0	0	4,268
0001	0231	ITS-ITFS Tower Shed	0	0	0	0	0	0	30	0	0
0004	2123	KRC-Knight Oceanographic Rsch Ctr	0	1,226	0	27,382	7,975	0	0	0	0
0001	0100	Lib-Library	0	1,748	179,073	0	39,277	123	0	0	145
0097	2119	LOA-Shed "A" KML / FIO Long Key	0	0	0	60	0	0	0	0	0
0097	2120	LOB-Shed "B" KML / FIO Long Key	0	0	0	60	0	0	0	0	0
0097	2121	LOC-Shed "C" KML / FIO Long Key	0	0	0	60	0	0	0	0	0
0097	2122	LOD-Shed "D" KML / FIO Long Key	0	0	0	48	0	0	0	0	0
0097	2144	LOK-Administration Bldg - KML / FIO Long Key	0	0	0	167	1,106	0	0	0	0
0097	2145	LOL-Classrooms/Lab Bldg - KML / FIO Long Key	0	498	0	1,043	0	0	0	0	0
0097	2146	LOM-Marina Dorm/Shop - KML / FIO Long Key	0	0	0	300	0	0	0	0	1,043
0097	2148	LOS-Seakeys Workshop - Kml / Fio Long Key	0	0	0	240	0	0	0	0	0
0097	2151	LOW-Bay Water Wet Lab - KML / FIO Long Key	0	0	0	2,036	0	0	0	0	0

B. Current Inventory

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services
0097	2152	LOY-Science Offices & Conch Lab - KML / FIO Long K	0	0	0	525	299	0	0	0	0
0004	2162	LPH-Lynn Pippenger Hall (St. Pete Coll Business)	10,307	3,711	1,000	0	14,319	2,648	325	0	0
0001	0091	LSA-Life Science Annex	0	0	0	0	6,878	0	0	0	0
0001	0129	MHA-Westside Conference Ctr-Fmhi	0	0	0	0	1,810	0	0	0	6,070
0001	0130	MHB-FMHI - Physical Plant	0	0	0	0	5,549	0	0	0	5,477
0001	0131	MHC-College Of Behavioral & Community Sci Bldg	1,058	4,242	6,450	818	112,628	0	98	0	1,029
0001	0140	MHI-FMHI - Classroom North	0	0	0	0	0	1,072	0	0	0
0001	0141	MHJ-FMHI - Classroom South	0	0	0	0	0	1,104	0	0	0
0004	2047	MSL-Marine Science Building	0	1,207	0	30,378	24,440	0	0	0	1,856
0004	2107	MSW-Marine Shop & Warehouse	0	0	0	0	501	0	0	0	7,101
0001	0322	MUS-School Of Music Building	0	26,246	0	0	14,761	8,591	0	0	2,731
0001	0133	NEC-Northwest Education Complex	0	8,318	0	0	6,438	0	1,885	0	2,568
0001	0123	NES-Natural And Environmental Sci Bldg	2,948	14,332	443	14,908	7,869	0	0	0	0
0001	0305	NTA-Nanotech I Building	0	0	0	7,392	1,490	0	0	0	0
0004	2126	ONE-One Fifth Avenue South Bldg	0	0	0	779	1,632	0	0	0	0

B. Current Inventory

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services
0001	0042	OPM-Physical Plant Oper Admin	0	0	0	0	7,431	0	0	0	0
0001	0020	PCD-Psychology/Comm Sci And Disorders Lab Bldg	6,010	4,588	2,412	25,757	16,015	0	0	0	53
0001	0037	PED-Physical Education Classroom Bldg	2,616	818	0	1,268	4,922	0	0	0	0
0004	2118	PNM-Pianoman Bldg - St. Petersburg	0	0	0	0	2,779	0	0	0	0
0004	2109	POR-Plant Operations/Receiving	0	0	0	0	2,807	0	0	0	3,233
0004	2124	POY-Nelson Poynter Memorial Library	1,050	2,834	41,110	0	5,867	98	1,944	0	0
0001	0009	PPA-Usf Post Office	0	0	0	0	878	0	0	0	3,948
0001	0043	PPB-Grounds And Transportation Shops	0	0	0	0	1,188	0	0	0	4,502
0001	0084	PPC-Maintenance Svc Shops Addition	0	0	0	0	4,768	0	0	0	8,931
0001	0026	PPD-Transportation Insp & Storage Shop	0	0	0	0	3,522	0	0	0	0
0001	0121	PPG-Physical Plant Golf Cart Shed	0	0	0	0	0	0	0	0	1,039
0001	0255	PRS-Lifsey House	0	0	0	0	1,755	0	0	0	919
0004	2132	PRW-Pr Wallace Florida Center For Teachers	3,792	1,179	0	0	2,341	0	676	0	0
0001	0036	REC-Recreation Activities Center	0	6,865	0	1,819	11,251	0	0	59,837	0
0001	0354	RGB-Research Greenhouse - Biology	0	0	0	684	0	0	0	0	0

B. Current Inventory

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services
0001	0327	RRT-Testbed Assistive Rehab Robotics Bldg	0	0	0	2,600	0	0	0	0	0
0001	0075	SCA-Science Center	562	0	1,207	36,796	19,569	0	0	0	0
0004	2112	SLC-Student Life Center-St Pete	0	0	704	0	4,698	0	0	0	0
0003	3076	SMA-Modular Research Lab - 1	0	0	0	508	0	0	0	0	0
0003	3077	SMB-Modular Research Lab - 2	0	0	0	510	0	0	0	0	0
0003	3069	SMC-Sarasota Manatee Campus	13,779	0	2,869	0	27,145	2,377	734	0	0
0003	3078	SMD-Sarasota Academic Office	0	244	0	0	1,156	0	0	0	0
0003	3071	SMP-Sarasota Manatee Plant	0	0	0	0	4,499	0	0	0	2,790
0004	2125	SNL-Snell House - St. Petersburg	0	0	0	0	1,868	0	0	0	0
0001	0081	SOC-Social Science Building	16,193	1,949	1,540	7,619	35,844	904	0	0	0
0004	2153	STG-Science & Technology Genl Academic Bldg	8,517	6,902	0	6,952	251	0	0	0	0
0001	0120	SUN-Yuengling Center (Sun Dome)	0	0	0	0	94	0	0	21,557	0
0004	2127	SVB-Special Services Bldg-St Pete	0	0	0	0	1,872	0	0	0	0
0001	0003	Svc-Student Services Building	0	0	225	0	98,045	0	0	0	600
0001	0082	TAR-Theatre Centre	0	18,730	0	0	3,350	0	0	0	0
0001	0005	TAT-Theatre 1	0	15,358	0	0	392	0	0	0	0

B. Current Inventory

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services
0004	2136	TER-The Terrace - St. Petersburg	0	0	0	0	1,065	0	0	0	0
0001	0145	THR-Theatre 2	0	6,234	0	0	248	0	0	0	0
0001	0040	ULH-University Lecture Hall	3,839	0	0	0	0	0	0	0	0
0001	0012	UPB-University Police Building	0	0	0	0	7,863	0	0	0	0
0001	0183	UPM-Univ Police Training (Modular)	0	0	0	0	1,149	0	0	0	0
0004	2134	URL-Usfsp Research Labs	0	0	0	1,523	45	0	0	0	0
0001	0244	URS-Utilities' Record Storage Shed	0	0	0	0	0	0	0	0	144
0003	3046	VKA-Viking Motel - Bldg A	0	0	0	0	2,296	0	0	0	0
0003	3047	VKB-Viking Motel - Bldg B	0	0	0	0	1,870	0	0	0	0
0003	3048	VKC-Viking Motel - Bldg C	0	0	0	0	2,016	0	0	0	0
0004	2135	WEL-Campus Welcome Center	0	0	0	0	163	0	0	0	0
0001	0074	WHB-Warehouse B	0	0	0	0	466	0	0	0	3,296
0001	0080	WHC-Warehouse C	0	0	0	0	0	0	0	0	1,416
0001	0137	WHD-Warehouse D	0	0	0	0	0	0	0	0	8,066
0004	2163	WHL-Warehouse Laboratories Bldg	0	6,464	0	0	956	0	0	0	0
0004	2128	WMS-John C. Williams Hist House	0	0	0	0	2,415	0	0	0	36
0001	0194	WRB-WUSF Radio Building	0	0	0	0	1,476	0	0	0	0

B. Current Inventory

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services
0001	0261	WSF-Water Storage Facility	0	0	0	0	0	0	0	0	2,642

C. Ineligible Space for Space Needs Calculation

This report includes rooms rolled up at the buildings level that have been flagged by the University as 'Ineligible Space' for Space calculation.

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0097	2147	FIO-KML Reef Tank Storage Shelter	0	0	0	0	831	0	0	0	0	
0097	2119	LOA-Shed "A" KML / FIO Long Key	0	0	0	0	60	0	0	0	0	
0097	2120	LOB-Shed "B" KML / FIO Long Key	0	0	0	0	60	0	0	0	0	
0097	2121	LOC-Shed "C" KML / FIO Long Key	0	0	0	0	60	0	0	0	0	
0097	2122	LOD-Shed "D" KML / FIO Long Key	0	0	0	0	48	0	0	0	0	
0097	2144	LOK-Administration Bldg - KML / FIO Long Key	0	0	0	1,106	167	0	0	0	0	
0097	2145	LOL-Classrooms/ Lab Bldg / FIO Long Key	0	0	498	0	1,043	0	0	0	0	
0097	2146	LOM-Marina Dorm/Shop - KML / FIO Long Key	0	0	0	0	300	0	0	0	1,043	
0097	2148	LOS-Seakeys Workshop - KML / FIO Long K	0	0	0	0	240	0	0	0	0	

C. Ineligible Space for Space Needs Calculation

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0097	2151	LOW-Bay Water Wet Lab - KML / FIO Long Key	0	0	0	0	2,036	0	0	0	0	
0097	2152	LOY-Science Offices & Conch Lab - KML / FIO Long Key	0	0	0	299	525	0	0	0	0	

C. Space to be Demolished

This report includes the sum of the room areas rolled up at the building level.

Site ID	Building Name	Building ID	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium /Exhibition	Instructional Media	Gymnasium	Campus Support Services
0001	ENR - Engineering Research Bldg.	0046	0	0	0	427	0	0	0	0	0
0004	MSL-Marine Science Bldg. (North Wing Only)	2047	0	0	0	5,239	2,032	0	0	0	1,565
0001	MDN-USF Health Nursing Building (South Wing Only)	0115	2,758	4,443	0	0	7,614	0	0	0	0
0001	UPB- University Police Building	0012	0	0	0	0	7,863	0	0	0	0

E. Leased Space to be Terminated

NO DATA TO REPORT

F. New Construction

This report includes the sum of the room areas rolled up at the building level.

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium /Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0003	3079	Academic Nursing STEM Facility	6,490	15,500	1,760	22,400	0	3,300	0	0	550	
0001	0387	Bioscience STEM Research	0	0	0	100,000	0	0	0	0	0	Research STEM was added to the BSF building and included in the Remodel of BSF open labs.
0001	0389	Engineering 4	14,000	0	16,000	75,000	0	0	0	0	0	Engineering 4 New Construction, Tampa.
0001	046A	Engineering Research Building	0	0	0	5,510	0	0	0	0	0	Addition 1 to the Engineering Research Building. Expansion to the north of the building.
0001	046B	Engineering Research Building	0	1,650	0	0	0	0	0	0	0	Expansion of the Engineering Research Building to the east of the building.
0001	046C	Engineering Research Building	0	0	0	4,983	0	0	0	0	0	Third floor addition to Eng. Research Bldg. Includes the 2nd floor extension into the nearby high bay.

F. New Construction

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium /Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0004	2048	Environmental & Oceanographic Sciences Research & Teaching Facility	0	15,000	5,000	25,600	0	2,000	0	0	0	This is the addition to MSL(2048) bldg.
0003	3069A	Sarasota-Manatee Teaching Lab Expansion	0	1,000	0	0	0	0	0	0	0	Addition of a teaching kitchen for the school of Hospitality. Attached to SMC - 3064
0001	0115A	USF Health-Nursing Bldg. Expansion	3,857	20,663	2,428	0	0	0	0	0	0	This project was fully funded as of FY 2022-23.

G. Space to be Remodeled

This report includes the sum of the room areas rolled up at the building level.

Site ID	Bldg. ID	Building Name	Project Type	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0001	0229	BSF-Bioscience Academic Facility	Existing Space	3,296	0	0	27,465	5,810	0	0	0	392	
0001	0029	BSF-Bioscience Academic Facility	Proposed Space after Remodeling	3,296	0	0	28,667	5,000	0	0	0	0	This project will also involve renovation.
0001	0029	BSF-Bioscience Academic Facility	Net Impact to Space Needs	0	0	0	-1,202	810	0	0	0	392	

0001	0046	ENR-Engineering Research Bldg.	Existing Space	0	2,754	0	1,534	229	0	0	0	0	
0001	0046	ENR-Engineering Research Bldg.	Proposed Space after Remodeling	0	0	0	4,517	0	0	0	0	0	This project is related to the ENG remodel project.
0001	0046	ENR-Engineering Research Bldg.	Net Impact to Space Needs	0	2,754	0	-2,983	229	0	0	0	0	

0001	0115	MDN-USF Health Nursing Bldg.	Existing Space	387	0	1,489	0	10,098	0	0	0	1,058	
0001	0115	MDN-USF Health Nursing Building	Proposed Space after Remodeling	538	1,065	1,492	0	10,989	0	0	0	0	This building will be renovated as part of the remodeling project.
0001	0115	MDN-USF Health Nursing Building	Net Impact to Space Needs	-151	-1,065	-3	0	-891	0	0	0	1,058	

G. Space to be Remodeled

Site ID	Bldg. ID	Building Name	Project Type	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0001	0129	MHA Westside Conference Center FMHI	Existing Space	0	0	0	0	1,810	0	0	0	6,070	
0001	0129	MHA Westside Conference Center FMHI	Proposed Space after Remodeling	0	0	0	0	0	0	0	0	7,880	Westside Data Center in MHA
0001	0129	MHA Westside Conference Center FMHI	Net Impact to Space Needs	0	0	0	0	1,810	0	0	0	-1,810	
0004	2047	MSL-Marine Science Building	Existing Space	0	1,207	0	30,378	24,440	0	0	0	1,856	
0004	2047	MSL-Marine Science Building	Proposed Space after Remodeling	0	948	2,218	22,964	18,650	0	0	0	1,500	North wing to be demolished. New wing will be constructed (Bldg. ID 2048) and remaining existing space will be remodeled.
0004	2047	MSL-Marine Science Building	Net Impact to Space Needs	0	259	-2,218	7,414	5,790	0	0	0	356	
0004	2153	STG-Sci. & Technology General Academic Bldg.	Existing Space	8,517	6,902	0	6,952	5,820	251	0	0	350	
0004	2153	STG-Sci. & Technology General Academic Bldg.	Proposed Space after Remodeling	3,540	8,902	0	9,929	7,000	251	0	0	350	This building will be renovated as part of the remodeling project.
0004	2153	STG-Sci. & Technology General Academic Bldg.	Net Impact to Space Needs	4,977	-2,000	0	-2,977	-1,180	0	0	0	0	

H. Other Adjustments to Space

This report includes the sum of the room areas rolled up at the building level.

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Audit./Exhib.	Instructional Media	Gym.	Campus Support Services	Comments
0001	0335	ALZ-Alzheimers Center	0	0	0	24,145	13,439	0	0	0	2,546	Health Science Center Space Eligible for the Space Needs Calculation
0001	0312	CMS-Children's Medical Services Bldg.	0	0	0	0	423	0	0	0	0	Health Science Center Space Eligible for the Space Needs Calculation
0001	0223	CPH-College of Public Health	11,309	2,142	1,718	8,783	21,230	0	72		1,139	Health Science Center Space Eligible for the Space Needs Calculation
0004	2131	CRI-Children's Research Institute	0	0	0	5,665	1,409	0	0	0	0	Health Science Center Space Eligible for the Space Needs Calculation
0001	0112	LRC-Chiles Ctr for Mothers/Babies	0	0	0	0	11,147	0	0	0	0	Health Science Center Space Eligible for the Space Needs Calculation
0001	0116	MDA-USF Health Shared Student Admin Bldg.	0	0	1,666	0	8,637	5,882	0	0	7,408	Health Science Center Space Eligible for the Space Needs Calculation
0001	0113	MDC-USF Health Morsani College of Medicine Bldg.	0	4,251	28,323	55,183	28,930	0	100	0	7,332	Health Science Center Space Eligible for the Space Needs Calculation
0001	0315	MDH-Morsani Ctr For Advanced Health Care	0	0	0	0	14,633	0	0	0	0	Health Science Center Space Eligible for the Space Needs Calculation
0001	0114	MDL-USF Health-Student Group Learning Bldg	0	1,050	277	0	320	0	141	0	0	Health Science Center Space Eligible for the Space Needs Calculation
0001	0115	MDN-USF Health-Nursing Bldg	8,107	7,300	1,976	1,896	20,304	0	0	0	0	Health Science Center Space Eligible for the Space Needs Calculation
0001	0117	MDS-USF Health Warehouse 200	0	0	0	0	0	0	0	0	3,295	Health Science Center Space Eligible for the Space Needs Calculation
0001	0209	MDT-USF Health Therapy Bldg.	2,526	6,711	1,107	6,435	14,497	0	0	0	538	Health Science Center Space Eligible for the Space Needs Calculation

H. Other Adjustments to Space

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Audit./Exhib.	Instructional Media	Gym.	Campus Support Services	Comments
0001	0133	NEC-Northwest Education Complex	0		775	3,266	5,121	0	0	0	0	Health Science Center Space Eligible for the Space Needs Calculation
0003	3069	SMC-Sarasota Manatee Campus	0	0	413	0	328	0	0	0	0	Health Science Center Space Eligible for the Space Needs Calculation
0001	0381	HON-Judy Genshaft Honors College Building	6,875	3,670	3,600	0	11,274	14,480	0	0	0	Completed New Construction.
0001	0066	EDU-Education Building	0	4,508	0	0	0	0	0	0	0	Validation Adjustments
0001	0133	NEC-Northwest Education Complex	0	8,318	0	0	0	0	0	0	0	Validation Adjustments
0001	0131	MHC-College Of Behavioral & Community Sci Bldg	0	3,935	0	0	0	0	0	0	0	Validation Adjustments

I. Leased Space in Current Inventory

NO DATA TO REPORT

J. Space to be Renovated

This report includes the sum of the room areas rolled up at the building level.

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0001	0229	Bioscience Academic Facility (BSF)	3,296	0	0	27,465	5,810	0	0	0	392	Bioscience Academic Facility with Research Addition (0387) will also undergo remodeling.
0001	0044	Engineering (ENG)	2,088	3,049	1,206	19,907	14,807	0	0	0	2,594	ENR and ENG renovation project.
0001	0046	ENR Engineering Research	0	2,754	0	1,534	229	0	0	0	0	ENR and ENG renovation project.
0001	0129	MHA-Westside Conference Ctr-Fmhi	0	0	0	1,810	0	0	0	0	6,070	Westside Data Center in MHA.
0004	2047	MSL-Marine Science Building	0	0	1,207	24,440	30,378	0	0	0	1,856	North Wing is demolished to make space for the new addition.
0004	2153	STG-Science & Technology General Academic Bldg	8,517	0	6,902	251	6,952	0	0	0	0	We are renovating existing classroom space into teaching labs and research labs. 4,977 NSF of classroom split into research and teaching lab. It will also be remodeled
0001	0115A	USF Health Nursing Expansion	2,900	0	1,826	0	0	0	0	0	0	

J. Space to be Renovated

Site ID	Building ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium/ Exhibition	Instructional Media	Gymnasium	Campus Support Services	Comments
0001	0115	USF Health-Nursing	387	0	1,489	0	10,098	0	0	0	1,058	Renovation of existing office and outdated teaching lab space to create more efficient office space. It will also be remodeled