## STATE UNIVERSITY SYSTEM OF FLORIDA BOARD OF GOVERNORS

June 22, 2023

**SUBJECT:** Educational Plant Survey of Florida State University

# PROPOSED BOARD ACTION

Validate the completed Educational Plant Survey (EPS) of Florida State University (FSU).

### **AUTHORITY FOR BOARD OF GOVERNORS ACTION**

Article IX, Section 7, Florida Constitution; Sections 1013.03 and 1013.31, Florida Statutes.

#### **BACKGROUND INFORMATION**

An EPS (or "Survey") is required at least once every five (5) years for all public educational entities, including universities, per ss. 1013.03 and 1013.31, F.S. At the request of FSU, Board staff helped coordinate and facilitate the EPS two-phase process; initial validation of existing space and assessment of future space needs, as well as help ensure statutory requirements were satisfied.

Board staff involvement included participating on the Survey Team, which was also comprised of volunteer staff from Florida Agricultural and Mechanical University, New College, University of Central Florida, University of Florida, and the University of South Florida.

The FSU Survey covers the period July 1, 2023, through June 30, 2028. The Survey validates the university's current inventory of education & general (E&G) space, such as new facilities and proposed renovations, remodel and demolition projects, as well as provides an assessment of the university's planned capital projects compared to its estimated future space needs. Future space needs are based on a 5-year projection of full-time equivalent (FTE) student enrollment. An overview of FSU's projected total space needs is reflected below.

# Florida State University Summary of Projected Total Space Needs<sup>1</sup>

Survey Year	5-Yr. Projected FTE Enrollment	5-Yr. Projected Total Space Need	Less: Current Inventory <sup>2</sup>	5-Yr. Projected Net Space Need	EPS Recommended New/Added Space
2022-23	42,450	3,513,395	3,289,641	437,675	125,238

<sup>&</sup>lt;sup>1</sup> All space represented as Net Assignable Square Feet (NASF).

In addition to various remodeling, renovation and demolition projects, the Survey Team recommended the following university-proposed new construction projects totaling

<sup>&</sup>lt;sup>2</sup> Current inventory includes incomplete projects (in terms of funding or construction), excludes both space to be demolished, and space that is ineligible for the space needs calculation.

# 121,330 NASF, combined:

- Academic Support Facility (77,000 NASF)
- Veterans Legacy Center (39,330 NASF)
- Wiley L. Housewright Music Building Addition (5,000 NASF)

The completed Survey results were approved by the FSU Board of Trustees on June 15, 2023, and are provided as an attachment.