

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS**
June 22, 2023

SUBJECT: Educational Plant Survey of Florida Gulf Coast University

PROPOSED BOARD ACTION

Validate the completed Educational Plant Survey (EPS) of Florida Gulf Coast University (FGCU).

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Sections 1013.03 and 1013.31, Florida Statutes.

BACKGROUND INFORMATION

An EPS (or “Survey”) is required at least once every five (5) years for all public educational entities, including universities, per ss. 1013.03 and 1013.31, F.S. At the request of FGCU, Board staff helped coordinate and facilitate the EPS two-phase process; initial validation of existing space and assessment of future space needs, as well as help ensure statutory requirements were satisfied.

Board staff involvement included participating on the Survey Team, which was also comprised of volunteer staff from Florida Polytechnic University, New College, University of Florida, and University of West Florida.

The FGCU Survey covers the period July 1, 2023, through June 30, 2027. The Survey validates the university’s current inventory of education & general (E&G) space, such as new facilities and proposed renovations, remodel and demolition projects, as well as provides an assessment of the university’s planned capital projects compared to its estimated future space needs. Future space needs are based on a 5-year projection of full-time equivalent (FTE) student enrollment. An overview of FGCU’s projected total space need is reflected below.

Florida Gulf Coast University
Summary of Projected Space Needs¹

Survey Year	5-Yr. Projected FTE Enrollment	5-Yr. Projected Total Space Need	Less: Current Inventory ²	Projected Net Space Need	EPS Recommended New/Added Space
2022-23	15,073	1,215,489	651,009	533,044	107,000

¹ All space represented as Net Assignable Square Feet (NASF).

² Current inventory includes incomplete projects (in terms of funding or construction), excludes both space to be demolished, and space that is ineligible for the space needs calculation.

In addition to various remodeling and renovation, the Survey Team recommended the following university-proposed new construction projects totaling 107,000 NASF, combined:

- Academic Building 10 (85,500 NASF)
- Reed Hall Addition (18,500 NASF)

The completed Survey results were approved by the FGCU Board of Trustees on April 11, 2023, and are provided as an attachment.