**STATE UNIVERSITY SYSTEM OF FLORIDA**
**BOARD OF GOVERNORS**
June 22, 2023

**SUBJECT:** 2023-24 University Capital Improvement Fee (CITF) Projects and Project Funding Reallocation

## PROPOSED BOARD ACTION

Approve the 2023-24 university CITF project funding allocations, including the reallocation of FAU's project funding, as described.

## AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Senate Bill 2500 General Appropriations Act.

## BACKGROUND INFORMATION

The 2023 General Appropriations Act includes $44,022,800 for projects to be funded from the Capital Improvement Fee Trust Fund, with proviso as follows:

> *Nonrecurring funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on March 29, 2023.* ***Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.***

Attached is the proposed 2023-24 CITF project list reflecting each university's pro rata funding, as well as the proposed list of projects upon which the funding will be allocated. Each list of projects has been approved by the university's board of trustees (BOT) upon consultation with their respective student government associations (SGA), as required by Board Regulation and section 1013.74, Florida Statutes.

Furthermore, Florida Atlantic University proposes to reallocate previously approved CITF funding of $3,842,024 (FY21-22) and $3,807,931 (FY22-23) to their Student Union Expansion and Renovation Project, as reflected in revised project lists for those two years, attached for reference. The transfer of funding has been approved by FAU's BOT and is supported by their SGA, and is necessary to cover escalating construction costs and project design/scope enhancements.

**Supporting Documentation Included:** Information contained in the Facilities Committee materials