

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS**

June 22, 2023

SUBJECT: Educational Plant Survey of FAMU-FSU College of Engineering

PROPOSED BOARD ACTION

Validate the completed Educational Plant Survey (EPS) of FAMU-FSU College of Engineering (COE).

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Sections 1013.03 and 1013.31, Florida Statutes.

BACKGROUND INFORMATION

An EPS (or “Survey”) is required at least once every five (5) years for all public educational entities, including universities, per ss. 1013.03 and 1013.31, F.S. At the request of FAMU-FSU COE, Board staff helped coordinate and facilitate the EPS two-phase process, initial validation of existing space, and assessment of future space needs, as well as help ensure statutory requirements were satisfied.

Board staff involvement included participating on the Survey Team, which was also comprised of volunteer staff from the New College of Florida, the University of Central Florida, the University of Florida, and the University of South Florida.

The FAMU-FSU College of Engineering Survey covers the period July 1, 2023, through June 30, 2028. The Survey validates the college’s current inventory of education & general (E&G) space, such as new facilities and proposed renovations, remodeling, and demolition projects, as well as provides an assessment of the university’s planned capital projects compared to its estimated future space needs. Future space needs are based on a 5-year projection of full-time equivalent (FTE) student enrollment. An overview of COE’s projected total space need is reflected below.

FAMU-FSU College of Engineering
Summary of Projected Total Space Needs¹

Survey Year	5-Yr. Projected FTE Enrollment	5-Yr. Projected Total Space Need	Less: Current Inventory ²	5-Yr. Projected Net Space Need	EPS Recommended New/Added Space
2022-23	1,731	144,843	131,764	13,079	0

¹ All space represented as Net Assignable Square Feet (NASF).

² Current inventory includes incomplete projects (in terms of funding or construction), excludes both space to be demolished, and space that is ineligible for the space needs calculation.

The Survey Team was presented with one project request, ‘Building C’, with a total NASF of 104,000. In light of projected net space need of 13,079 (see above chart), the proposed project would result in COE exceeding its projected need in all space

categories. The survey team ultimately felt an exception was not warranted.

The completed Survey results were approved by the Joint College Management Council on June 9, 2023, and are provided as an attachment.

Supporting Documentation Included:

Information contained in the Facilities
Committee materials