

STATE UNIVERSITY SYSTEM OF FLORIDA

Board of Governors

Revised 3/16/2023

2023-2024 Legislative Budget Request

Maintenance, Repair, Renovation and Remodeling Allocation

"Sum of Digits" Allocation

(from PECO)

	Historical Funded Amount					Allocation of Estimated	
	5-yr history					Appropriation ¹	
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	
COE	\$292,531	\$0	\$0	\$0	\$0	\$742,411	0.64%
FAMU	\$2,347,087	\$0	\$0	\$0	\$0	\$6,975,576	6.04%
FAU	\$2,536,551	\$0	\$0	\$0	\$0	\$5,595,749	4.84%
FGCU	\$764,645	\$0	\$0	\$0	\$0	\$1,751,112	1.52%
FIU	\$4,046,808	\$0	\$0	\$0	\$0	\$9,292,722	8.04%
FL Poly	\$31,109	\$0	\$0	\$0	\$0	\$469,614	0.41%
FSU	\$6,868,805	\$0	\$0	\$0	\$0	\$17,159,050	14.85%
NCF	\$176,841	\$0	\$0	\$0	\$0	\$590,858	0.51%
UCF	\$5,499,731	\$0	\$0	\$0	\$0	\$9,610,168	8.31%
UF	\$15,559,779	\$0	\$0	\$0	\$0	\$41,020,883	35.49%
UNF	\$1,514,137	\$0	\$0	\$0	\$0	\$3,911,461	3.38%
USF	\$6,050,770	\$0	\$0	\$0	\$0	\$14,806,741	12.81%
UWF	\$1,493,665	\$0	\$0	\$0	\$0	\$3,651,415	3.16%
	\$47,182,459	\$0	\$0	\$0	\$0 ²	\$115,577,760	100.00%

1) The total "Sum of Digits" increased from \$76,875,135 (in late 2022) to \$115,577,760 based on the State's Revenue Estimate Conference held March 1, 2023 and resulting funding estimates provided by DOE on 3/15/23. University allocations are driven by s. 1013.64(1)(a), F.S.

2) For FY22-23, the State appropriated over \$443M to the SUS as part of the (Section 197) Deferred Building Maintenance Program funded from the state's allocation from the federal Coronavirus State Fiscal Recovery Fund to help address the backlog of deferred capital replacement and renewal needs in the SUS estimated at approximately \$1.6B, as of FYE22.