

PUBLIC EDUCATION CAPITAL OUTLAY (PECO) PROJECTS
Preliminary Selection Group, FY2023-24, Amended 3/29/23

PECO Funding ¹
3-Year Projection

PECO Funding (3-yr projection, DOE estimate based on 5-year average of appropriations)

Less: Allocation to K-12 and FCS

Funding to SUS

Less: SUS Maintenance, Repair, Renovation & Remodeling (i.e. Sum of Digits formula)

Remaining PECO funds for SUS FCO Projects

2023-24	2024-25	2025-26
\$1,167,452,122	\$852,000,000	\$838,400,000
(747,869,829)	(545,791,200)	(539,954,240)
\$419,582,293	\$306,208,800	\$298,445,760
(115,577,760)	(84,348,000)	(82,209,600)
\$304,004,533	\$221,860,800	\$216,236,160

Points-based prioritization, pursuant to 1001.706(12), F.S.

Revised 3/15/23

Univ. Name	Project Name	Year First Funded	Total Project Cost	Prior PECO Funding	Non-PECO Funding ²	Remaining PECO Need	Eligible? (Y/N)	Comments	Criteria 1 Prior Legis. Funding and % needed to finish const.		Criteria 2 Critical Bldg Maintenance, Infrastructure Repair & Safe Operations		Criteria 3 Space Needs Met [confirm EPS recommendation before scoring]			Criteria 4 University Priority		Criteria 5 Cost effective replace/renov. of exist. bldg.		Criteria 6 New construction, remodel or renovation <u>without</u> prior (\$) appropriation					Total Points ³					
									Answer	Pts	Answer	Pts	3a	3b	(3a x 3b)	Answer	Pts	Answer	Pts	Answer	Pts	Qualifications								
													% Increase in Space on Students	New NASF added by Project					Funding from private gifts/donations toward TPC (≥ 25% of TPC)	Preserve safety of persons using facility	Consistent with Strategic Legislative or Board initiative	University funding: 6%, 4% or 2%	Pts							
NCF	Hamilton Classroom Building Remodeling	n/a	\$7,843,184	\$0	\$1,960,796	\$5,882,388	Y	remodel/renovation	n/a	-	Y	18	0.00%	0	0	-	1	5	\$509	12	12	0	0	2	14	49	\$5,882,388	\$5,882,388		
UNF	Coggin College of Business Phase II	n/a	\$34,235,416	\$0	\$7,947,000	\$26,288,416	Y	Renovation (critical; c. 1974 systems) & New Const (addition)	77%	10	Y	12	1.42%	18,500	263	-	1	5	\$333	18	0	2	0	2	4	49	\$26,288,416	\$26,288,416		
UCF	Chemistry Building Renovation	n/a	\$30,000,000	\$0	\$15,000,000	\$15,000,000	Y	remodel/renovation, inc fire alarm, ADA, c. 1969 bldg	50%	12	Y	14	0.00%	0	0	-	1	5	\$611	6	0	2	0	2	4	41	\$15,000,000	\$15,000,000		
USF	Environmental & Oceanographic Sciences Research & Teaching Facility	n/a	\$80,343,461	\$0	\$20,085,865	\$60,257,596	Y	Renovation and New Const (addition)	n/a	-	N	-	1.35%	49,600	669	-	1	5	\$243	20	12	0	0	0	12	37	\$24,339,226	\$24,339,226	\$30,220,654	\$5,697,716
UF	West Palm Beach Global Center for Technology & Innovation	22-23	\$400,000,000	\$100,000,000	\$200,000,000	\$100,000,000	Y	New Campus educational facilities	25%	16	N	-	9.98%	399,500	39,878	18	n/a	-	n/a	-	0	0	0	-	34	\$100,000,000	\$100,000,000			
UF	Dental Science Building	22-23	\$235,000,000	\$58,300,000	\$76,700,000	\$100,000,000	Y	New Construction	43%	14	N	-	3.93%	163,900	6,448	12	1	5	n/a	-	0	0	0	-	31	\$60,000,000	\$60,000,000	\$40,000,000		
NCF	Pritzker Marine Biology Service Core Addition Remodeling	n/a	\$5,756,771	\$0	\$0	\$5,756,771	Y	remodel/renovation	n/a	-	Y	20	0.00%	0	0	-	2	3	\$645	4	0	0	0	-	27	\$598,872	\$598,872	\$5,756,771		
FIU	Engineering Building, Phase II	22-23	\$69,500,000	\$33,500,000	\$20,850,000	\$15,150,000	Y	New Construction	22%	20	N	-	1.41%	58,557	826	2	1	5	n/a	-	0	0	0	-	27	\$15,150,000	\$15,150,000			
COE ⁴	FAMU-FSU Col. of Engineering Bldg. C	n/a	\$117,100,000	\$0	\$0	\$117,100,000	Y	New Construction	n/a	-	N	-	54.64%	121,000	66,112	20	1	5	n/a	-	0	0	0	-	25	\$0	\$0	\$0	\$0	
FGCU	Health Sciences (fka: Multipurpose Education Facility)	n/a	\$118,983,300	\$0	\$3,000,000	\$115,983,300	Y	New Construction	n/a	-	N	-	10.15%	115,000	11,667	16	1	5	n/a	-	0	0	0	2	23	\$7,299,000	\$7,299,000	\$102,202,000	\$9,674,300	
UCF	College of Nursing Building	22-23	\$63,781,430	\$29,000,000	\$20,000,000	\$14,781,430	Y	New Construction	23%	18	N	-	1.21%	60,000	728	-	2	3	n/a	-	0	0	0	0	-	21	\$14,781,430	\$14,781,430		
FAMU	Howard Hall (ROTC)	n/a	\$13,587,872	\$0	\$0	\$13,587,872	Y	remodel/renovation, ADA, HVAC	n/a	-	Y	16	0.00%	0	0	-	2	3	\$1,007	-	0	0	0	-	19	\$1,567,487	\$1,567,487	\$12,020,385		
FGCU	Reed Hall Renovations	n/a	\$14,494,567	\$0	\$0	\$14,494,567	Y	remodel/renovation	n/a	-	N	-	0.00%	0	0	-	2	3	\$338	16	0	0	0	-	19	\$0	\$0	\$0	\$14,494,567	
FI Poly	Student Achievement Center	n/a	\$33,626,242	\$0	\$0	\$33,626,242	Y	New Construction	n/a	-	N	-	22.60%	41,500	9,380	14	1	5	n/a	-	0	0	0	-	19	\$13,836,252	\$13,836,252	\$11,682,076	\$8,107,914	
UF	Chemical Engineering Renovation & Remodeling	n/a	\$30,000,000	\$0	\$0	\$30,000,000	Y	remodel/renovation	n/a	-	Y	10	0.00%	0	0	-	2	3	\$716	2	0	2	0	2	17	\$30,000,000	\$19,261,462	\$10,738,538		
FIU	Honors College	n/a	\$37,000,000	\$0	\$0	\$37,000,000	Y	New construction & remodel/renovation	n/a	-	N	-	0.68%	28,250	192	-	2	3	\$413	14	0	0	0	-	17	\$12,500,000	--	\$9,240,376	\$27,759,624	
FAU	Health Sciences Training & Research Facility	n/a	\$100,000,000	\$0	\$25,000,000	\$75,000,000	Y	New Construction	n/a	-	N	-	3.63%	82,787	3,008	10	2	3	n/a	-	0	0	2	2	15	\$75,000,000	--	--	\$75,000,000	
FSU	Dittmer Building Remodeling	n/a	\$79,500,000	\$0	\$0	\$79,500,000	Y	remodel/renovation	n/a	-	N	-	0.00%	0	0	-	1	5	\$549	10	0	0	0	-	15	\$7,000,000	--	--	\$43,702,363	
UNF	Brooks College of Health Remodel	n/a	\$7,535,282	\$0	\$160,000	\$7,375,282	Y	remodel/renovation	n/a	-	N	-	0.00%	0	0	-	2	3	\$554	8	0	0	0	2	13	\$7,375,282	--	--	\$7,375,282	
UWF	Student Engagment and Research Center	n/a	\$35,819,014	\$0	\$0	\$35,819,014	Y	New Construction	n/a	-	N	-	4.44%	37,550	1,669	6	1	5	n/a	-	0	0	0	-	11	\$1,969,300	--	--	\$1,969,300	
UWF	Science and Engineering Research Wing	n/a	\$45,249,455	\$0	\$0	\$45,249,455	Y	New Construction	n/a	-	N	-	5.53%	46,700	2,581	8	2	3	n/a	-	0	0	0	-	11	\$4,325,265	--	--	\$4,325,265	
USF	SM Academic STEM Nursing Facility	22-23	\$61,770,820	\$3,000,000	\$0	\$58,770,820	Y	New Construction	95%	8	N	-	1.34%	50,000	671	-	2	3	n/a	-	0	0	0	-	11	\$11,225,612	--	--	\$11,225,612	
FSU	Academic Support Building (Maintenance Complex)	n/a	\$59,000,000	\$0	\$0	\$59,000,000	Y	New Construction	n/a	-	N	-	1.78%	63,000	1,122	4	2	3	n/a	-	0	0	0	-	7	\$5,000,000	--	--	\$5,000,000	
FAMU	Chemical and Biological Research Laboratory Center	n/a	\$27,868,690	\$0	\$0	\$27,868,690	Y	remodel/renovation	n/a	-	N	-	0.00%	0	0	-	1	5	\$811	-	0	0	0	-	5	\$1,904,217	--	--	\$1,904,217	
FAU	College of Dentistry	n/a	\$84,611,000	\$0	\$30,000,000	\$54,611,000	N	No EPS Recommendation	n/a	-	N	-	0.00%	0	0	-	1	5	n/a	-	0	0	0	-						

University 2023-24 PECO request

Footnotes

- 1) Based on the Revenue Estimate Conference held March 1, 2023, and resulting funding estimates provided by DOE on 3/15/23 are preliminary and subject to change pending approval.
- 2) Includes private gifts/donations, funding raising, etc., generally speaking. May also include Carryforward funds. For the purpose of the above, FY22-23 GAA Section 197 federal funding for "Public Education Capital Outlay" and "Deferred Bldg Maintenance Program" is considered PECO/GR funding.
- 3) In the event of a tie score between projects, the project with the lowest Remaining PECO Need will be given priority.
- 4) COE = FAMU-FSU College of Engineering. Section 1001.706(12) governs PECO scoring with certain eligibility criteria for inclusion in the Preliminary Selection Group. In light of its separate and distinct operating appropriation in the GAA, as well as its unique Governance Council, to facilitate its inclusion in the above process, the Board considers COE a "state university", with a Total NASF of 221,457, and the COE Governance Council has indicated that FAMU-FSU College of Engineering Bldg. C is its #1 priority project.

\$0 \$0 \$0