

Higher Education Emergency Relief Funds (HEERF)

Eric Silagy, Chair Budget & Finance Committee March 28, 2023

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HEERF Funding



CARES Act – 3/2020

- \$14 B for higher education
- \$288.5 M for SUS
- \$50% must go to Students

CRRSA Act - 12/2020

- \$21 B for higher education
- \$479.5 M for SUS
- Same \$ amount must go to students as from the CARES act, not necessarily 50%

ARP - 3/2021

- \$40 B for higher education
- \$832.6 M for SUS
- \$50% must go to students

HEERF – SUS Total Awards

University	Student/Institutional Allocations 18004(a)(1)	Special Designation Allocations 18004(a)(2)	Total University Allocations	% of Total SUS Allocation
FAMU	\$70,441,916	\$125,006,252	\$195,448,168	12.2%
FAU	\$131,833,230	\$8,596,733	\$140,429,963	8.8%
FGCU	\$62,434,099		\$62,434,159	3.9%
FIU	\$229,969,366	\$15,100,243	\$245,069,609	15.3%
FL Poly	\$6,335,478		\$6,335,478	0.4%
FSU	\$154,753,672		\$154,753,672	9.7%
NCF	\$4,191,570		\$4,191,570	0.3%
UCF	\$295,155,249	\$19,235,686	\$314,390,935	19.6%
UF	\$168,417,833		\$168,417,833	10.5%
UNF	\$66,840,684		\$66,840,684	4.2%
USF	\$195,781,741	\$4,197,844	\$199,979,585	12.5%
UWF	\$40,977,837	\$1,808,800	\$42,786,637	2.7%
Total	\$1,427,132,675	\$173,945,558	\$1,601,078,233	

HEERF – SUS Student Allocation

University	Student Allocation; 18004(a)(1)	Student Spending as of 12/31/2022	Student Spending as of 2/28/2023	Unspent	Unspent %
FAMU	\$31,323,840	\$31,323,840	\$31,323,840	\$0	0.00%
FAU	\$57,642,818	\$57,642,818	\$57,642,818	\$0	0.00%
FGCU	\$27,616,986	\$27,616,986	\$27,616,986	\$0	0.00%
FIU	\$101,060,276	\$101,060,276	\$101,060,276	\$0	0.00%
FL Poly	\$2,875,085	\$2,851,491	\$2,875,085	\$0	0.00%
FSU	\$69,527,110	\$69,527,110	\$69,527,110	\$0	0.00%
NCF	\$1,916,003	\$1,916,003	\$1,916,003	\$0	0.00%
UCF	\$130,343,794	\$130,304,914	\$130,304,914	\$38,880	0.03%
UF	\$75,697,370	\$75,697,370	\$75,697,370	\$0	0.00%
UNF	\$29,469,214	\$29,469,214	\$29,469,214	\$0	0.00%
USF	\$86,845,743	\$86,845,743	\$86,845,743	\$0	0.00%
UWF	\$18,071,139	\$18,071,139	\$18,071,139	\$0	0.00%
Total	\$632,389,378	\$632,326,904	\$632,350,498	\$38,880	0.03%

Emergency Financial Aid to Students

REAL PROPERTY SYSTEM OF HORDER

Examples of Eligible Expenses:

- Medical
- Food
- Housing
- Utilities
- Technology
- Relocation Costs
- Childcare
- Course Materials
- Any Other Cost of Attendance

Examples of Ineligible Expenses:

- Refunds to Students
- Contractor Pay
- Endowments
- Capital Outlays
- Student Scholarships

HEERF – SUS Institutional Allocation

University	Institutional Allocation + Special Designation Allocation	University	Institutional Fund Spending as of 01/31/2023	Institutional Fund Spending as of 2/28/2023	Unspent	Unspent %
FAMU	\$164,124,328	FAMU	140,255,326	155,357,586	\$8,766,742	5%
FAU	\$82,787,145	FAU	76,422,935	76,735,164	\$6,051,981	7%
FGCU	\$34,817,173	FGCU	30,562,545	32,157,923	\$2,659,250	8%
FIU	\$144,009,333	FIU	111,831,562	121,897,582	\$22,111,751	15%
FL Poly	\$3,460,393	FL Poly	3,139,821	3,139,824	\$320,569	9%
FSU	\$85,226,562	FSU	85,226,562	85,226,562	\$0	0%
NCF	\$2,275,567	NCF	2,275,567	2,275,567	\$0	0%
UCF	\$184,047,141	UCF	140,485,586	142,039,936	\$42,007,205	23%
UF	\$92,720,463	UF	89,235,009	90,357,990	\$2,362,473	3%
UNF	\$37,371,470	UNF	37,239,608	37,240,758	\$130,712	0%
USF	\$113,133,842	USF	111,241,592	111,378,946	\$1,754,896	2%
UWF	\$24,715,498	UWF	23,739,975	23,995,710	\$719,788	3%
Total	\$968,688,915	Total	\$851,656,088	\$881,803,548	\$86,885,367	9%

*Spending amounts as of February 28, 2023, as reported by each university.

Recipient's Institutional Funds – 18004(a)(1)



Examples of Eligible Expenses:

- Expand Remote Learning Programs
- Build IT Capacity
- Train Faculty & Staff on Remote Instruction and Operations
- Revenue Replacement for Space Rentals, Dorms, Food, etc.

Examples of Ineligible Expenses:

- Replace state funds
- Pre-enrollment Recruitment
- Student Scholarships
- Previously Planned IT Upgrades
- Senior Administrator, Executive Salaries or other Cash Benefits
- Religious Worship

Recipient's Special Designation Funds – 18004(a)(2)



Examples of Eligible Expenses:

- Replace Lost Revenue
- Reimburse Expenses
 already incurred
- IT costs for Distance Education
- Faculty & Staff Trainings
- Grants to Students for any Component of the Student's Cost of Attendance

Examples of Ineligible Expenses:

- Athletic Facilities
- Senior Administrator, Executive Salaries or other Cash Benefits



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