

State University System of Florida  
Education and General  
2023-2024 Executive Summary, Universities and Special Units  
March 28, 2023

	Original Board Request	Amended Board Request
1 <b>2022-2023 Total State Appropriation</b>	\$3,624,576,586	\$3,624,576,586
2 Less: Nonrecurring Appropriations	(\$310,797,876)	(\$310,797,876)
3 Recurring State Support - Base Appropriation	\$3,313,778,710	\$3,313,778,710
4 <b>2022-2023 Total Recurring State Support - Base Appropriation</b>		
5 State Support	\$3,018,778,710	\$3,018,778,710
6 Performance-Based Funding - State Investment	\$0	\$0
7 Performance-Based Funding - Institutional Investment	\$295,000,000	\$295,000,000
8 <b>2023-2024 Beginning Base - State Support</b>	<b>\$3,313,778,710</b>	<b>\$3,313,778,710</b>
9		
10 <b><u>2023-2024 Budget Issues:</u></b>		
11 <b>Pillars of Excellence</b>		
12 Performance-Based Funding	\$350,000,000	\$350,000,000
13 Performance-Based Funding Excellence Recognition	\$100,000,000	\$100,000,000
14 Performance-Based Funding Improvement Recognition	\$25,000,000	\$25,000,000
15 Preeminent Universities	\$100,000,000	\$100,000,000
16 <b>Other Initiatives</b>		
19 Florida Postsecondary Academic Library Network	\$1,685,347	\$1,685,347
20 Johnson Scholarships Matching	\$72,500	\$82,500
21 UF-IFAS Extension Workload Initiative	\$3,862,872	\$3,862,872
22 State Fire Marshal Inspections	\$2,915,428	\$2,915,428
23 Hamilton Center for Classical & Civic Education	\$5,000,000	\$10,000,000
24 New College of Florida Operational Enhancement	\$0	\$15,000,000
25 <b><i>Incremental Growth for 2023-2024</i></b>	<b><i>\$588,536,147</i></b>	<b><i>\$608,546,147</i></b>
26		
27 <b>Total 2023-2024 State Funds Budget Request</b>	<b>\$3,902,314,857</b>	<b>\$3,922,324,857</b>
28 Student Tuition Support	\$1,973,326,813	\$1,973,326,813
29 Additional Tuition Budget Authority Request	\$38,917,246	\$38,917,246
30 <b>Total E&amp;G Budget Request (State and Tuition)</b>	<b>\$5,914,558,916</b>	<b>\$5,934,568,916</b>

**Notes :**

For FY 2023-2024, the System's request for Performance-Based Funding is as follows: for state investment, restore \$265 M nonrecurring from FY 2022-2023 plus an additional \$85 M; for institutional investment, \$295 M for FY 2022-2023 from the system base. Total support of \$645 M for Performance-Based Funding initiatives.