

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
March 29, 2023**

SUBJECT: Amendment of 2023-24 Fixed Capital Outlay Legislative Budget Request

PROPOSED BOARD ACTION

Approve the 2023-24 State University System Fixed Capital Outlay Legislative Budget Request, as amended.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution and Section 1001.706, Florida Statutes.

BACKGROUND INFORMATION

The 2023-24 Fixed Capital Outlay Legislative Budget Request (FCO LBR), approved by the Board last September, includes a Special Legislative Appropriation for the Hamilton Center for Classical and Civic Education (the “Center”) on the University of Florida (UF) main campus. This Center was created in s. 1004.6496, F.S. during the 2022 legislative session to support teaching and research concerning the ideas, traditions, and texts that form the foundations of Western and American civilization. The Center will be located in UF’s historic Infirmary Building (circa 1931), which requires extensive remodeling at a cost of approximately \$40M. The original Board-approved LBR included a request for non-recurring general revenue of \$20M annually over two (2) years; a total of \$40M. The revised request is for one (1) lumpsum appropriation of \$40M in 2023-24.

The FCO LBR also includes an appropriation of CITF funds, which is calculated annually based on fees each university deposits into the CITF fund. A calculation error was subsequently discovered in the original estimate, which, corrected, now results in a lower amount.

Both revisions to the FCO LBR are reflected below.

2023-24 FCO LBR	Current	Amended
Public Education Capital Outlay (PECO)	\$202,204,900	\$202,204,900
Maint., Repair, Renov. & Remodel (“Sum of Digits”)	\$76,875,135	\$76,875,135
Capital Improvement Trust Fund (CITF)	\$45,536,100	\$44,022,800
Legislative project authorizations (“Back of Bill”)	n/a	n/a
Special Legislative Appropriation: Hamilton Center	\$20,000,000	\$40,000,000

Supporting Documentation:

Information contained in the Facilities
Committee materials