

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Facilities Committee
March 28, 2023**

SUBJECT: Amendment of 2023-24 Fixed Capital Outlay Legislative Budget Request

PROPOSED COMMITTEE ACTION

Approve the 2023-24 State University System Fixed Capital Outlay Legislative Budget Request, as amended.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution and Section 1001.706, Florida Statutes.

BACKGROUND INFORMATION

The 2023-24 Fixed Capital Outlay Legislative Budget Request (FCO LBR) was approved by the Board last September. While there are no changes to the “Back of Bill” legislative authorizations therein, the various appropriation requests have been revised as reflected in the chart and explanations below:

2023-24 FCO LBR	Current	Amended
Public Education Capital Outlay (PECO)	\$202,204,900	\$304,004,533
Maint., Repair, Renov. & Remodel (“ Sum of Digits ”)	\$76,875,135	\$115,577,760
Capital Improvement Trust Fund (CITF)	\$45,536,100	\$44,022,800
Legislative project authorizations (“Back of Bill”)	n/a	n/a
Special Legislative Appropriation: Hamilton Center	\$20,000,000	\$40,000,000

PECO and “**Sum of Digits**” – both categories increased based on the State's most recent Revenue Estimate Conference held March 1, 2023 and resulting funding estimates provided by DOE on 3/15/23.

CITF is calculated annually based on each university’s fees deposited monthly into the Capital Improvement Trust Fund (CITF). A calculation error was discovered in the original estimate, which, now corrected, results in a lower amount.

Special Legislative Appropriation – this is for the Hamilton Center for Classical and Civic Education (the “Center”) was created in s. 1004.6496, F.S. during the 2022 legislative session to support teaching and research concerning the ideas, traditions, and texts that form the foundations of Western and American civilization. The Center will be located in the University of Florida’s historic Infirmary Building (circa 1931), which requires extensive remodeling at a cost of approximately \$40M. The original for non-recurring general revenue of \$20M annually over two (2) years has been revised to one (1) total appropriation of \$40M in 2023-24.

Supporting Documentation:

- 1) Revised PECO Preliminary Selection Group
- 2) Revised allocation of Sum-of-Digits
- 3) Revised CITF request and allocation
- 4) Summary of Hamilton Center building condition

Facilitators/Presenters:

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