

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Budget and Finance Committee
March 28, 2023**

SUBJECT: Student Success Plan Monitoring Report – Florida Gulf Coast University

PROPOSED COMMITTEE ACTION

Approve Florida Gulf Coast University’s 2022-2023 Student Success Plan monitoring report and authorize the balance of \$5,713,543 in performance-based funding to be released.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Board Regulation 5.001 – Performance-Based Funding

BACKGROUND INFORMATION

Pursuant to Board Regulation 5.001(5)(d):

Any institution with a score lower than the previous year’s score for two consecutive years shall submit a student success plan to the Board of Governors for consideration at its August/September meeting that specifies the activities and strategies for improving the institution’s performance metrics in order to be eligible for the proportional amount of the state’s investment.

Florida Gulf Coast University’s (FGCU) scores for the last two years have declined from 88 points in 2020:

2020	88
2021	85
2022	71

Accordingly, \$11,427,087 in state investment funds were held in reserve. The Student Success Plan presented in September 2022 was approved by the Board and 50 percent (\$5,713,544) was released to FGCU. The final monitoring report is being submitted that tracks the progress FGCU made in implementing the Student Success Plan. If the monitoring report achieves all of the goals approved in September, then the balance of the state investment shall be released to the university.

The Board of Trustees have approved the Student Success Plan monitoring report.

Supporting Documentation Included: a. Student Success Plan Matrix
b. Student Success Plan Monitoring Report

Facilitators/Presenters: Dr. Mitch Cordova