Performance Funding Model 2022-2023

Florida Agricultural and Mechanical University

	Excellence		Improvement		Final Score
Key Metrics Common to All Universities & 1 Institution Specific Metric	**Data**	**Points**	**Data**	**Points**	
1. Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	62.5%	4	0.6%	4	4
2. Median Wages of Bachelor's Graduates Employed Full-Time in Florida (1 Yr after Graduation)	$37,000	8	7.0%	10	10
3. Net Tuition & Fees per 120 Credit Hours	($630)	10	-127.0%	10	10
4. Four Year Graduation Rate *Full-time FTIC*	27.0%	0	-7.6%	0	0
5. Academic Progress Rate 2nd Year Retention with GPA Above 2.0	84.2%	5	2.0%	4	5
6. Bachelor's Degrees Awarded in Areas of Strategic Emphasis	53.9%	10	6.7%	10	10
7. University Access Rate Percent of Undergraduates with a Pell-grant	59.3%	10	-3.6%	0	10
8a. Graduate Degrees Awarded in Areas of Strategic Emphasis	47.3%	4	2.7%	5	5
9a. Two-Year Graduation Rate for FCS Associate in Arts Transfer Student	42.7%	3	6.3%	5	5
9b. Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year	52.0%	0	-1.3%	0	0
Institution-Specific Metric					
10. Number of Bachelor's Degrees Awarded to Transfers with AA Degrees from FCS	340	9	5.0%	10	10
TOTAL					69
Normalized Score					72

Performance Funding Model 2022-2023

Florida Atlantic University

	Excellence		Improvement		Final Score
Key Metrics Common to All Universities & 1 Institution Specific Metric	**Data**	**Points**	**Data**	**Points**	
1. Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	64.2%	4	-1.6%	0	4
2. Median Wages of Bachelor's Graduates Employed Full-Time in Florida (1 Yr after Graduation)	$41,500	10	1.0%	2	10
3. Net Tuition & Fees per 120 Credit Hours	$6,100	10	-21.0%	10	10
4. Four Year Graduation Rate *Full-time FTIC*	49.8%	4	2.3%	4	4
5. Academic Progress Rate 2nd Year Retention with GPA Above 2.0	78.0%	0	-3.0%	0	0
6. Bachelor's Degrees Awarded in Areas of Strategic Emphasis	58.3%	10	5.5%	10	10
7. University Access Rate Percent of Undergraduates with a Pell-grant	39.6%	9	-1.9%	0	9
8a. Graduate Degrees Awarded in Areas of Strategic Emphasis	66.5%	10	0.8%	1	10
9a. Two-Year Graduation Rate for FCS Associate in Arts Transfer Student	48.2%	4	2.0%	2	4
9b. Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year	55.9%	0	0.6%	0	0
Institution-Specific Metric					
10. Total Research Expenditures (in Millions)	58	4	8.0%	10	10
TOTAL					71
Normalized Score					80

Performance Funding Model 2022-2023

Florida Gulf Coast University

	Excellence		Improvement		Final Score
Key Metrics Common to All Universities & 1 Institution Specific Metric	**Data**	**Points**	**Data**	**Points**	
1. Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	64.7%	4	0.1%	0	4
2. Median Wages of Bachelor's Graduates Employed Full-Time in Florida (1 Yr after Graduation)	$40,200	9	0.0%	0	9
3. Net Tuition & Fees per 120 Credit Hours	$8,740	10	0.0%	0	10
4. Four Year Graduation Rate *Full-time FTIC*	42.1%	2	0.7%	1	2
5. Academic Progress Rate 2nd Year Retention with GPA Above 2.0	76.8%	0	0.1%	0	0
6. Bachelor's Degrees Awarded in Areas of Strategic Emphasis	55.4%	10	3.2%	6	10
7. University Access Rate Percent of Undergraduates with a Pell-grant	30.6%	7	-1.9%	0	7
8. Graduate Degrees Awarded in Areas of Strategic Emphasis	64.5%	10	-1.2%	0	10
9a. Two-Year Graduation Rate for FCS Associate in Arts Transfer Student	40.3%	3	-1.6%	0	3
9b. Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year	51.5%	0	1.4%	1	1
Institution-Specific Metric					
10. Number of Bachelor's Degrees Awarded to Hispanic & African-Americans	813	9	-3.0%	0	9
TOTAL					65
Normalized Score					71

Performance Funding Model 2022-2023

Florida International University

	Excellence		Improvement		Final Score
Key Metrics Common to All Universities & 1 Institution Specific Metric	**Data**	**Points**	**Data**	**Points**	
1. Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	65.7%	5	-2.6%	0	5
2. Median Wages of Bachelor's Graduates Employed Full-Time in Florida (1 Yr after Graduation)	$40,800	10	0.0%	0	10
3. Net Tuition & Fees per 120 Credit Hours	$2,970	10	-25.0%	10	10
4. Four Year Graduation Rate *Full-time FTIC*	59.4%	8	10.1%	10	10
5. Academic Progress Rate 2nd Year Retention with GPA Above 2.0	89.2%	9	-1.2%	0	9
6. Bachelor's Degrees Awarded in Areas of Strategic Emphasis	57.5%	10	7.0%	10	10
7. University Access Rate Percent of Undergraduates with a Pell-grant	50.1%	10	-0.8%	0	10
8. Graduate Degrees Awarded in Areas of Strategic Emphasis	63.8%	10	3.8%	7	10
9a. Two-Year Graduation Rate for FCS Associate in Arts Transfer Student	59.3%	5	4.4%	4	5
9b. Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year	65.0%	2	1.2%	1	2
Institution-Specific Metric					
10. Number of Post-Doctoral Appointees	235	7	-10.0%	0	7
TOTAL					88
Normalized Score					91

Performance Funding Model 2022-2023

Florida Polytechnic University

	Excellence		Improvement		Final Score
Key Metrics Common to All Universities & 1 Institution Specific Metric	**Data**	**Points**	**Data**	**Points**	
1. Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	69.9%	6	-2.6%	0	6
2. Median Wages of Bachelor's Graduates Employed Full-Time in Florida (1 Yr after Graduation)	$54,400	10	-3.0%	0	10
3. Net Tuition & Fees per 120 Credit Hours	-$12,160	10	-61.0%	10	10
4. Four Year Graduation Rate *Full-time FTIC*	38.2%	1	3.9%	7	7
5. Academic Progress Rate 2nd Year Retention with GPA Above 2.0	64.2%	0	-12.4%	0	0
6. Bachelor's Degrees Awarded in Areas of Strategic Emphasis	100.0%	10	0.0%	0	10
7. University Access Rate Percent of Undergraduates with a Pell-grant	33.1%	7	-0.7%	0	7
8b. Freshman in Top 10% of Graduating High School Class (NCF and FPU Only)	32.9%	3	0.9%	1	3
9a. Two-Year Graduation Rate for FCS Associate in Arts Transfer Student	4.0%	0	-0.2%	0	0
9b1. Academic Progress Rate, 2nd Year Retention for FTIC with a Pell-Grant (FPU Only)	66.0%	0	-21.8%	0	0
Institution-Specific Metric					
10. Percent of Baccalaureate Graduates Completing 2+ Types of High-Impact Practices	78.1 %	10	-6.5%	0	10
TOTAL					63
Normalized Score					66

Performance Funding Model 2022-2023

Florida State University

Key Metrics Common to All Universities & 1 Institution Specific Metric	Excellence		Improvement		Final Score
	Data	Points	Data	Points	
1. Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	65.9	5	0.2%	0	5
2. Median Wages of Bachelor's Graduates Employed Full-Time in Florida (1 Yr after Graduation)	$40,300	9	-11.0%	0	9
3. Net Tuition & Fees per 120 Credit Hours	-$900	10	-218.0%	10	10
4. Four Year Graduation Rate *Full-time FTIC*	72.7%	10	-1.1%	0	10
5. Academic Progress Rate 2nd Year Retention with GPA Above 2.0	92.9%	10	-0.7%	0	10
6. Bachelor's Degrees Awarded in Areas of Strategic Emphasis	50.3%	10	7.1%	10	10
7. University Access Rate Percent of Undergraduates with a Pell-grant	26.3%	6	-0.9%	0	6
8. Graduate Degrees Awarded in Areas of Strategic Emphasis	59.9%	9	1.1%	2	9
9a. Two-Year Graduation Rate for FCS Associate in Arts Transfer Student	53.9%	5	-2.1%	0	5
9b. Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year	81.3%	5	1.3%	1	5
Institution-Specific Metric					
10. Number of Bachelor's Graduates who took an Entrepreneurship Class	1169	7	0.3%	0	7
TOTAL					86
Normalized Score					90

Performance Funding Model 2022-2023

New College of Florida

Key Metrics Common to All Universities & 1 Institution Specific Metric	Excellence		Improvement		Final Score
	Data	Points	Data	Points	
1. Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	52.5%	0	4.4%	8	8
2. Median Wages of Bachelor's Graduates Employed Full-Time in Florida (1 Yr after Graduation)	$32,400	6	-11.0%	0	6
3. Net Tuition & Fees per 120 Credit Hours	-$4,310	10	-116.0%	10	10
4. Four Year Graduation Rate *Full-time FTIC*	55.3%	6	1.4%	2	6
5. Academic Progress Rate 2nd Year Retention with GPA Above 2.0	78.8%	1	-1.5%	0	1
6. Bachelor's Degrees Awarded in Areas of Strategic Emphasis	46.2%	8	-11.7%	0	8
7. University Access Rate Percent of Undergraduates with a Pell-grant	30.4%	7	2.0%	4	7
8b. Freshman in Top 10% of Graduating High School Class (NCF and FPU Only)	21.4%	0	-3.1%	0	0
9a. Two-Year Graduation Rate for FCS Associate in Arts Transfer Student	22.6%	0	-2.4%	0	0
9b. Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year	65.2%	2	4.6%	4	4
Institution-Specific Metric					
10. Percent of FTIC Graduates Completing 3+ High-Impact Practices	93.1%	10	6.9%	10	10
TOTAL					60
Normalized Score					66

Performance Funding Model 2022-2023

University of Central Florida

	Excellence		Improvement		Final Score
Key Metrics Common to All Universities & 1 Institution Specific Metric	**Data**	**Points**	**Data**	**Points**	
1. Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	63.0%	4	-0.6%	0	4
2. Median Wages of Bachelor's Graduates Employed Full-Time in Florida (1 Yr after Graduation)	$42,300	10	0.0%	0	10
3. Net Tuition & Fees per 120 Credit Hours	$4,110	10	-12.0%	10	10
4. Four Year Graduation Rate *Full-time FTIC*	50.0%	5	2.3%	4	5
5. Academic Progress Rate 2nd Year Retention with GPA Above 2.0	90.5%	10	-0.9%	0	10
6. Bachelor's Degrees Awarded in Areas of Strategic Emphasis	55.5%	10	2.6%	5	10
7. University Access Rate Percent of Undergraduates with a Pell-grant	35.9%	8	-1.7%	0	8
8. Graduate Degrees Awarded in Areas of Strategic Emphasis	57.9%	9	-2.6%	0	9
9a. Two-Year Graduation Rate for FCS Associate in Arts Transfer Student	32.1%	1	-0.1%	0	1
9b. Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year	70.6%	3	-0.7%	0	3
Institution-Specific Metric					
10. Percent of Bachelor's Degrees Award to African American and Hispanic Students	39.6%	9	0.6%	1	9
TOTAL					79
Normalized Score					88

Performance Funding Model 2022-2023

University of Florida

	Excellence		Improvement		Final Score
Key Metrics Common to All Universities & 1 Institution Specific Metric	**Data**	**Points**	**Data**	**Points**	
1. Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	70.1%	6	-1.7%	0	6
2. Median Wages of Bachelor's Graduates Employed Full-Time in Florida (1 Yr after Graduation)	$48,500	10	0.0%	0	10
3. Net Tuition & Fees per 120 Credit Hours	-$6,040	10	-61.0%	10	10
4. Four Year Graduation Rate *Full-time FTIC*	74.7%	10	4.0%	8	10
5. Academic Progress Rate 2nd Year Retention with GPA Above 2.0	95.5%	10	-0.8%	0	10
6. Bachelor's Degrees Awarded in Areas of Strategic Emphasis	60.8%	10	2.0%	4	10
7. University Access Rate Percent of Undergraduates with a Pell-grant	24.7%	5	-1.1%	0	5
8. Graduate Degrees Awarded in Areas of Strategic Emphasis	70.0%	10	2.5%	5	10
9a. Two-Year Graduation Rate for FCS Associate in Arts Transfer Student	41.8%	3	3.3%	3	3
9b. Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year	87.3%	5	2.1%	2	5
Institution-Specific Metric					
10. Endowment Size	2379	9	28.8%	10	10
TOTAL					89
Normalized Score					93

Performance Funding Model 2022-2023

University of North Florida

	Excellence		Improvement		Final Score
Key Metrics Common to All Universities & 1 Institution Specific Metric	**Data**	**Points**	**Data**	**Points**	
1. Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	65.3%	5	-1.7%	0	5
2. Median Wages of Bachelor's Graduates Employed Full-Time in Florida (1 Yr after Graduation)	$42,900	10	5.0%	10	10
3. Net Tuition & Fees per 120 Credit Hours	$5,790	10	-29.0%	10	10
4. Four Year Graduation Rate *Full-time FTIC*	48.3%	4	0.0%	0	4
5. Academic Progress Rate 2nd Year Retention with GPA Above 2.0	73.9%	0	-7.4%	0	0
6. Bachelor's Degrees Awarded in Areas of Strategic Emphasis	66.5%	10	9.5%	10	10
7. University Access Rate Percent of Undergraduates with a Pell-grant	30.8%	7	-0.4%	0	7
8. Graduate Degrees Awarded in Areas of Strategic Emphasis	57.8%	9	5.9%	10	10
9a. Two-Year Graduation Rate for FCS Associate in Arts Transfer Student	42.5%	3	-3.8%	0	3
9b. Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year	58.3%	0	1.8%	1	1
Institution-Specific Metric					
10. Percent of Undergraduate FTE in Online Courses	85.4%	10	58.1%	10	10
TOTAL					70
Normalized Score					78

Performance Funding Model 2022-2023

University of South Florida

	Excellence		Improvement		Final Score
Key Metrics Common to All Universities & 1 Institution Specific Metric	**Data**	**Points**	**Data**	**Points**	
1. Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	65.2%	5	-1.3%	0	5
2. Median Wages of Bachelor's Graduates Employed Full-Time in Florida (1 Yr after Graduation)	$41,300	10	1.0%	2	10
3. Net Tuition & Fees per 120 Credit Hours	-$620	10	-134.0%	10	10
4. Four Year Graduation Rate *Full-time FTIC*	62.5%	9	1.6%	3	9
5. Academic Progress Rate 2nd Year Retention with GPA Above 2.0	86.4%	7	-3.5%	0	7
6. Bachelor's Degrees Awarded in Areas of Strategic Emphasis	68.1%	10	4.6%	9	10
7. University Access Rate Percent of Undergraduates with a Pell-grant	35.4%	8	-2.6%	0	8
8. Graduate Degrees Awarded in Areas of Strategic Emphasis	70.4%	10	-1.0%	0	10
9a. Two-Year Graduation Rate for FCS Associate in Arts Transfer Student	51.3%	5	3.6%	3	5
9b. Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year	72.0%	3	0.5%	0	3
Institution-Specific Metric					
10. 6-Year Graduation Rates	74.3%	10	1.2%	2	10
TOTAL					87
Normalized Score					92

Performance Funding Model 2022-2023

University of West Florida

	Excellence		Improvement		Final Score
Key Metrics Common to All Universities & 1 Institution Specific Metric	**Data**	**Points**	**Data**	**Points**	
1. Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	72.5%	7	-2.2%	0	7
2. Median Wages of Bachelor's Graduates Employed Full-Time in Florida (1 Yr after Graduation)	$45,500	10	1.0%	2	10
3. Net Tuition & Fees per 120 Credit Hours	$4,000	10	-23.0%	10	10
4. Four Year Graduation Rate *Full-time FTIC*	47.4%	4	11.0%	10	10
5. Academic Progress Rate 2nd Year Retention with GPA Above 2.0	80.8%	2	-1.4%	0	2
6. Bachelor's Degrees Awarded in Areas of Strategic Emphasis	64.4%	10	5.0%	10	10
7. University Access Rate Percent of Undergraduates with a Pell-grant	35.7%	8	-1.5%	0	8
8. Graduate Degrees Awarded in Areas of Strategic Emphasis	65.4%	10	1.8%	3	10
9a. Two-Year Graduation Rate for FCS Associate in Arts Transfer Student	37.8%	2	1.0%	1	2
9b. Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year	45.0%	0	0.0%	0	0
Institution-Specific Metric					
10. Percent of Baccalaureate Graduates Completing 2+ Types of High-Impact Practices	47.5%	9	3.3%	6	9
TOTAL					78
Normalized Score					81