2023-2024 Legislative Budget Request

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2022-2023 Performance Funding Initiatives

Universities were requested to provide information on the intended use of the 2022-2023 performance funds.

The following are examples provided by the universities:

- Student success initiatives, student financial support, transfer services, strategic initiatives, academic program support, and institutional operational support – FAMU;
- > Faculty and staff increases, facilities/custodial services, and development officers— FAU;
- Operations, advancement/marketing, advising, library resources, faculty hiring and instruction, retention strategies, student services, technologies, and infrastructure – FGCU;
- ➤ Improve student recruitment, retention, and graduation, enhance STEM success, faculty/staff support and development, expend FIU's infrastructure and financial base, and accelerate research innovation and entrepreneurship FIU;
- Grow admissions quality and numbers, improve student progression through graduation, improve student campus experience, data driven operation – FPU;
- ➤ Graduate student stipends, increase career readiness, and library resources FSU;
- Enhance student recruitment and retention efforts NCF;
- Faculty hiring, graduate and research activity and student access and success UCF;
- ➤ Achieving sustained recognition as a top 5 public university status by investing in UF's human and capital resources for faculty recruitment; faculty retention; and targeted support for students, faculty, graduate students, and infrastructure UF;
- Financial aid and scholarships, library resources, academic delivery investment, campus technology, visitor/adjuncts, research initiatives, faculty/staff investments, increase in safety and security, university marketing, enrollment growth initiatives, and transformational learning opportunities UNF;
- Invest in incremental financial aid, infrastructure to support student success, faculty in areas of strategic emphasis and enhance student success, services and resources – USF Tampa;
- Increase support of areas of strategic emphasis and enhance student success, services and resources – USF Sarasota-Manatee;
- Institutionalize first and second-year experience programs, maintain and increase teaching faculty, and enhance student success, services and resources – USF St. Pete;
- Hire faculty in programs of strategic emphasis, enhance academic advising, student success initiatives; affordability, faculty and staff retention – UWF

For detailed reports by institution, please contact the Board of Governors General Office.