



Higher Education Emergency Relief Funds (HEERF)

Eric Silagy, Chair Budget & Finance Committee
January 25, 2023

www.flbog.edu

HEERF Funding



CARES Act – 3/2020

- \$14 B for higher education
- \$288.5 M for SUS
- \$50% must go to Students

CRRSA Act – 12/2020

- \$21 B for higher education
- \$479.5 M for SUS
- Same \$ amount must go to students as from the CARES act, not necessarily 50%

ARP – 3/2021

- \$40 B for higher education
- \$832.6 M for SUS
- \$50% must go to students

HEERF – SUS Total Awards



University	Student/Institutional Allocations 18004(a)(1)	Special Designation Allocations 18004(a)(2)	Total University Allocations	% of Total SUS Allocation
FAMU	\$70,441,916	\$125,006,252	\$195,448,168	12.2%
FAU	\$131,833,230	\$8,596,733	\$140,429,963	8.8%
FGCU	\$62,434,099		\$62,434,159	3.9%
FIU	\$229,969,366	\$15,100,243	\$245,069,609	15.3%
FL Poly	\$6,335,478		\$6,335,478	0.4%
FSU	\$154,753,672		\$154,753,672	9.7%
NCF	\$4,191,570		\$4,191,570	0.3%
UCF	\$295,155,249	\$19,235,686	\$314,390,935	19.6%
UF	\$168,417,833		\$168,417,833	10.5%
UNF	\$66,840,684		\$66,840,684	4.2%
USF	\$195,781,741	\$4,197,844	\$199,979,585	12.5%
UWF	\$40,977,837	\$1,808,800	\$42,786,637	2.7%
Total	\$1,427,132,675	\$173,945,558	\$1,601,078,233	

HEERF – SUS Student Allocation



University	Student Allocation; 18004(a)(1)	Student Spending as of 10/31/2022	Student Spending as of 12/31/2022	Unspent	Unspent %
FAMU	\$31,323,840	\$31,323,840	\$31,323,840	\$0	0.00%
FAU	\$57,642,818	\$57,642,818	\$57,642,818	\$0	0.00%
FGCU	\$27,616,986	\$27,616,986	\$27,616,986	\$0	0.00%
FIU	\$101,060,276	\$101,060,276	\$101,060,276	\$0	0.00%
FL Poly	\$2,875,085	\$2,810,638	\$2,851,491	\$23,594	0.82%
FSU	\$69,527,110	\$69,527,110	\$69,527,110	\$0	0.00%
NCF	\$1,916,003	\$1,916,003	\$1,916,003	\$0	0.00%
UCF	\$130,343,794	\$130,304,914	\$130,304,914	\$38,880	0.03%
UF	\$75,697,370	\$75,697,370	\$75,697,370	\$0	0.00%
UNF	\$29,469,214	\$29,469,214	\$29,469,214	\$0	0.00%
USF	\$86,845,743	\$86,845,743	\$86,845,743	\$0	0.00%
UWF	\$18,071,139	\$18,071,139	\$18,071,139	\$0	0.00%
Total	\$632,389,378	\$632,286,051	\$632,326,904	\$62,474	0.85%

Emergency Financial Aid to Students



Examples of Eligible Expenses:

- Medical
- Food
- Housing
- Utilities
- Technology
- Relocation Costs
- Childcare
- Course Materials
- Any Other Cost of Attendance

Examples of Ineligible Expenses:

- Refunds to Students
- Contractor Pay
- Endowments
- Capital Outlays
- Student Scholarships

HEERF – SUS Institutional Allocation



University	Institutional Allocation + Special Designation Allocation		University	Institutional Fund Spending as of 10/31/2022	Institutional Fund Spending as of 12/31/2022	Unspent	Unspent %
FAMU	\$164,124,328		FAMU	130,150,077	132,823,968	\$31,300,360	19%
FAU	\$82,787,145		FAU	73,134,397	73,400,717	\$9,386,428	11%
FGCU	\$34,817,173		FGCU	29,176,618	29,602,868	\$5,214,305	15%
FIU	\$144,009,333		FIU	110,051,342	111,750,320	\$32,259,013	22%
FL Poly	\$3,460,393		FL Poly	2,933,671	3,138,474	\$321,919	9%
FSU	\$85,226,562		FSU	85,226,562	85,226,562	\$0	0%
NCF	\$2,275,567		NCF	2,275,567	2,275,567	\$0	0%
UCF	\$184,047,141		UCF	124,774,366	126,418,823	\$57,628,318	31%
UF	\$92,720,463		UF	87,223,539	89,235,009	\$3,485,454	4%
UNF	\$37,371,470		UNF	37,003,299	37,101,453	\$270,017	1%
USF	\$113,133,842		USF	109,233,208	109,662,073	\$3,471,769	3%
UWF	\$24,715,498		UWF	22,592,696	23,630,776	\$1,084,722	4%
Total	\$968,688,915		Total	\$813,775,342	\$824,266,610	\$144,422,305	15%

Recipient's Institutional Funds – 18004(a)(1)



Examples of Eligible Expenses:

- Expand Remote Learning Programs
- Build IT Capacity
- Train Faculty & Staff on Remote Instruction and Operations
- Revenue Replacement for Space Rentals, Dorms, Food, etc.

Examples of Ineligible Expenses:

- Replace state funds
- Pre-enrollment Recruitment
- Student Scholarships
- Previously Planned IT Upgrades
- Senior Administrator, Executive Salaries or other Cash Benefits
- Religious Worship

Recipient's Special Designation Funds – 18004(a)(2)



Examples of Eligible Expenses:

- Replace Lost Revenue
- Reimburse Expenses already incurred
- IT costs for Distance Education
- Faculty & Staff Trainings
- Grants to Students for any Component of the Student's Cost of Attendance

Examples of Ineligible Expenses:

- Athletic Facilities
- Senior Administrator, Executive Salaries or other Cash Benefits



www.flbog.edu