

**STATE UNIVERSITY SYSTEM OF FLORIDA  
BOARD OF GOVERNORS**

**FY 2023-24 Back of Bill (BOB) Authorization - Project Details, Amended**

Fixed Capital Outlay Projects Requiring Board Approval to be Constructed, Acquired and Financed  
by a University or a Direct Support Organization

Univ.	Project Name *	Brief Description of Project	GSF	Project Location	Project Cost	Funding Source(s)	Estimated Annual Operating & Maintenance Cost	
							Amount (\$)	Source
UNF	Athletics Performance Center	New Athletics Weight and Training Facility	30,000	UNF - Athletics Complex	\$12,000,000	Foundation	\$200,000	Auxiliary, Foundation, or a combination of the two
UCF	Football Stadium South Tower	Renovation and expansion of south endzone to include: (a) football staff offices and workspace, (b) club lounge to support new Loge seating and provide and upscale premium environment, (c) loge boxes - conversion of approximately 4,600 bench seats to provide 1,050 premium seats.	72,945	UCF Main Campus	\$60,087,212	Private Donations and non-E&G new revenue streams	\$50,000	Operating revenues (ticket sales)
UCF	McNamara Cove	Located outside Southwest corner of football stadium, the facility concept includes an elongated resistance pool, cold and hot plunge pools, patios and decks, shade structures, and service buildings.	1 acre	UCF Main Campus	\$5,805,487	Private Donations and non-E&G new revenue streams	\$180,000	Football gameday revenue from Cove memberships
UCF	Football Practice Field	Build a new lighted football practice field east of the existing fields to replace eliminated field to provide a clean site for the construction of McNamara Cove and premium parking lot. Project includes construction of an elevated walkway from South Tower to new observation tower.	2.25 acres	UCF Main Campus	\$4,737,212	Private Donations and non-E&G new revenue streams	\$50,000	Operating revenues (ticket sales)
UCF	Renovation and expansion of stadium parking lot E2	Develop approximately 1.5 acre plot of land located southwest of football stadium into an expanded surface parking lot and entry to stadium. Lot will serve stadium, Wayne Densch Sports Center, Roth Athletics Center and other adjacent facilities. Contigent on relocation of football practice field #1,	1.5 acres	UCF Main Campus	\$4,355,803	Private Donations and non E&G new revenue streams	n/a - no added cost	n/a
UCF	Wayne Densch Sports Center Renovation	Full interior renovation of the Wayne Densch Sports Center building, including enhancements to sports medicine and performance, football locker room and player's lounge, and student spaces. Project will include a full HVAC and systems renovation.	44,000	UCF Main Campus	\$20,255,188	Private Donations and non-E&G new revenue streams	TBD	TBD
UCF	Football Stadium North Tower addition	Addition of north endzone seating elevated above existing seating bowl on both sides of the existing video board. Includes a new concourse, concessions, rest rooms and approximately 5,000 bench seats.	57,350	UCF Main Campus	\$29,759,098	Private Donations and non-E&G new revenue streams	\$50,000	n/a
FSU	Football Operations Facility	Facility will house all function of FSU Football.	300,000	Tallahassee Campus - Main Site	\$125,000,000	Seminole Boosters, Inc.	\$42,000,000	Athletics
FSU	Campbell Stadium Repair and Improvements	Repair stadium structure and upgrade electrical, mechanical, and life/safety	592,320 (areas covered by seating, does not include seating)	Tallahassee Campus - Main Site	\$33,000,000	Blueprint Intergovernmental Agency (\$20M) and Athletics (\$13M)	n/a	n/a
FSU	Campbell Stadium Seating Enhancements	Replace existing bleacher style seating with club seating and open air gathering area.	Unknown - will be a reduction in GSF	Tallahassee Campus - Main Site	\$100,000,000	Athletics/Bonding	n/a	n/a
FSU	Athletic Facilities Renovations (includes football, baseball, beach volleyball, volleyball, track, tennis, basketball, softball, swimming, and other athletic facilities enhancement and renovations)	Updates to all athletic facilities systems, structures, and amenities.	tbd	Tallahassee Campus - Main Site and Southwest Site	\$100,000,000	Athletics/Bonding	n/a	n/a
FSU	Academic Hotel	Learning Laboratory for FSU Students, especially those in FSU Hospitality	tbd	Tallahassee	\$39,000,000	Auxiliary Funds/User Charges	n/a	n/a
FAU	College of Dentistry	This non-E&G facility will allow for the didactic, operatory, clinical, simulation and experiential learning for dental students in a new College of Dentistry. *The Campus Master Plan must be updated to include this project.*	94,000	Boca Raton Campus	\$84,695,700	Private Donations and Legislative Appropriations	\$1,500,000	Auxiliary/Operating