

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Facilities Committee
January 24, 2023

SUBJECT: University of Florida – Amendment of Educational Plant Survey

PROPOSED COMMITTEE ACTION

Approve and validate the second amendment of University of Florida's (UF) Educational Plant Survey (EPS).

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Sections 1013.03 and 1013.31, Florida Statutes

BACKGROUND INFORMATION

Per Statute, an EPS (or Survey) is required at least once every five (5) years for all public universities to aid in formulating plans for capital projects to house the educational program. The Survey provides a list of capital projects recommended by the Survey team based on university strategic plans as well as projected enrollment. Each year thereafter, by July 1st, universities submit their Capital Improvement Plans (CIPs) indicating the university's prioritized projects. Those projects vying for PECO funding are statutorily required to be Survey recommended to be eligible for inclusion in the annual PECO project scoring/ranking process.

On occasion, a university may propose to amend their Survey to include projects not previously contemplated.

UF's last Survey was completed in June 2019.

In June 2021, prior to the CIP submittal deadline (July 1st), UF requested its Survey be amended to include prioritized capital projects not previously contemplated. The amendment was expedited by the Survey team and subsequently Board approved in August 2021. In June 2022, UF again requested its Survey be amended to include a priority project not previously contemplated, i.e., the Chemical Engineering building renovation project. Again, despite time constraints, members of the original 2019 Survey team were reconvened and, with the help of UF staff, worked expeditiously to amend the Survey and help ensure Statutory compliance. To that extent, based on information presented by UF staff, as well as inspection of the building, the Survey team's preliminary recommendation was for demolition of the facility. A follow-up meeting between the Survey team and UF staff provided additional information that supported the Survey team's final recommendation supporting the university's proposal for renovation and remodeling of the 1960's era building.

As a result of this process, the Survey Recommendations were revised (again) to include renovation and remodeling of the Chemical Engineering building, i.e., UF's #2 priority project on the PECO project list.

A high-level overview of UF's projected space needs and Survey Recommendations is reflected in the chart below.

Summary Comparison of Space Need; Prior and Current, for UF

Survey Year	Projected FTE's	Total Space Inventory, in NASF ¹				Survey-Recommended Additional Space
		Existing Space	Space Need (projected)	% Space Need Met	Projected Space (Deficit) / Surplus	
2019	51,050	2,993,025	4,166,130	72%	(1,173,105)	68,869 NASF
2021 Amendment ²	51,050	2,993,025	4,166,130	72%	(1,173,105)	105,869 NASF
Proposed Amendment ³	51,050	6,017,210 ³	---	144% ³	1,851,080 ³	0

1) NASF = Net Assignable Square Footage.

2) Amended to include Architecture DCP bldg. expansion; hence increase in Recommended Additional Space above.

3) Survey Amended 9/7/22 to include Chem Eng Bldg renovation/remodel project; UF's #2 priority. Also, assessment of future space need utilizes all E&G space from all sites, commensurate with the use of all FTE's university-wide as represented in the BOT and Board approved Accountability Plan used to calculate space needs. Pulling in all E&G space resulted in the sharp increase in "Existing Space" and a 44% surplus of E&G space.

The Second Amended Survey Report, including the revised Survey Recommendations, was approved by the UF Board of Trustees on December 8, 2022 and is attached for reference.

Also attached is the CIP (Project Details) for the proposed project, providing total project cost. Note, the \$30 million cost does not include \$2,797,900 in HVAC repairs to be funded via the "Deferred Building Maintenance Program" from the State Fiscal Recovery Fund (COVID-19 federal funds).

Supporting Documentation Included:

- 1) Form CIP3 – Project Details
- 2) Second Amended EPS

Facilitators/Presenters:

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