

State University System of Florida
Education and General
2023-2024 Executive Summary, Universities and Special Units
September 13, 2022

	Recommendation
1 2022-2023 Total State Appropriation	\$ 3,624,576,586
2 Less Nonrecurring Appropriations	(\$310,797,876)
3 Recurring State Support - Base Appropriation	\$3,313,778,710
4 2022-2023 Total Recurring State Support - Base Appropriation	
5 State Support	\$3,018,778,710
6 Performance-Based Funding - State Investment	\$0
7 Performance-Based Funding - Institutional Investment	\$295,000,000
8 2023-2024 Beginning Base - State Appropriation	\$3,313,778,710
9	
10 <u>2023-2024 Budget Issues:</u>	
11 Performance Incentives	
12 Performance-Based Funding	\$350,000,000
13 Performance-Based Funding Excellence Recognition	\$100,000,000
14 Performance-Based Funding Improvement Recognition	\$25,000,000
15 Preeminent Universities	\$100,000,000
16 Other Initiatives	
17 Florida Postsecondary Academic Library Network (Innovation & Online Committee)	\$1,685,347
18 Johnson Scholarships Matching (Statutory)	\$72,500
19 UF-IFAS Extension Workload Initiative (Board approved formula)	\$3,862,872
20 State Fire Marshal Inspections (Statutory)	\$2,663,766
21 Hamilton Center for Classical & Civic Education	\$5,000,000
22 <i>Incremental Growth for 2023-2024</i>	\$588,284,485
23	
24 Total 2023-2024 State Funds Budget Request	\$3,902,063,195
25 Student Tuition Budget Authority - Current Appropriation	\$1,973,326,813
26 Additional Tuition Budget Authority Request	\$38,917,246
27 Total E&G Budget Request (State and Tuition - lines 23, 24, 25)	\$5,914,307,254

Notes :

For FY 2023-2024, the System's request for Performance-Based Funding is as follows: for state investment, restore \$265 M nonrecurring from FY 2022-2023, plus an additional \$85 M; for institutional investment, \$295 M from FY 2022-2023 from the system base. Total support of \$645 M for Performance-Based Funding initiatives.