

# COLLEGE OF DENTISTRY

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College of Dentistry

# DENTISTRY SUPPLY TRENDS

## DENTISTRY WORKFORCE STATISTICS

- In the United States, there were **61** dentists per 100,000 in 2020, and the ADA does not expect the supply to catch up to the desired ratio of **67** until 2040.<sup>1</sup>
- In contrast, the American Dental Association (ADA) reports only **54** dentists per 100,000 population in the state of Florida in 2021, a **19%** deficit compared to the desired ratio.<sup>1</sup>
- The number of dentists over age 55 who left the workforce increased by **27%** from 2020 to 2021.<sup>2</sup>
- In 2017-2018, **48%** of Florida dentists had practiced for more than 20 years, pointing to a growing supply of older dentists serving the population.<sup>3</sup>
- Also in 2017-2018, **57%** of practicing Florida dentists had graduated from an out-of-state school, suggesting that Florida is not training its own dentistry need.<sup>3</sup>
- **96%** of Florida dentists reported they were accepting new patients, but only **22%** were Medicaid providers.<sup>3</sup>

## FLORIDA IMPACT

- There is a national shortage of dentists, and the state of Florida is even further behind.
- Florida needs more training programs to create dentists to serve its most vulnerable populations.

<sup>1</sup> ADA The Dentist Workforce –Key Facts. <sup>2</sup> ADA Dentist Retirement Increases. <sup>3</sup> Florida Health 2017-2018 Workforce Survey of Dentists.

# REGIONAL DISPARITY OF LICENSED DENTISTS IN FLORIDA

- Only 11 of the 67 counties in Florida have rates at or above the U.S. average (dark green shading)

- Only 13 of the 67 counties in Florida have rates at or above the Florida average rate (dark+light green shading)

- Counties with relatively higher rates may still have masked areas within them that are underserved due to variation in Medicaid acceptance and transportation accessibility of the population.

- “In 2019, Florida hospitals billed more than \$624 million dollars for preventable ER visits and hospital admissions associated with painful oral health conditions. Taxpayers bear the brunt of these high bills as Medicaid paid for 40% of the visits.”

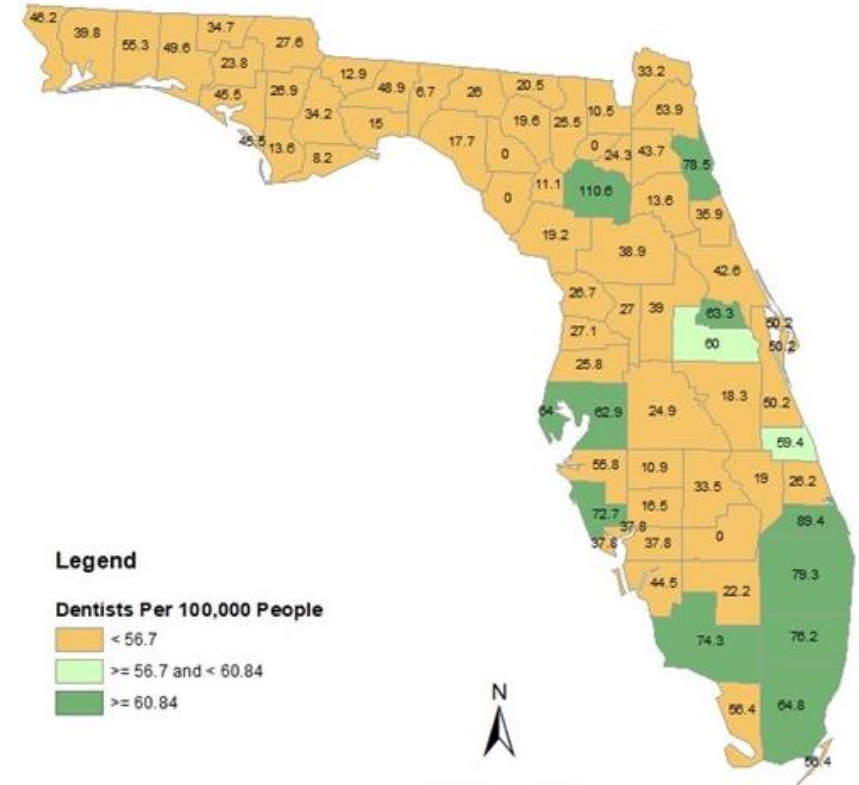
<https://www.gainesville.com/story/opinion/2022/02/07/frank-catalanotto-bill-would-remove-dental-care-barriers-florida/6640247001/>

- Florida’s population growth through the last decade was the 2<sup>nd</sup> highest of all states, growing by 14.6%. Population is projected to increase by 3.5 million (to 26 million) by 2030.

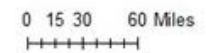
<https://www.census.gov/library/stories/state-by-state/florida-population-change-between-census-decade.html>; <https://www.flchamber.com/>

- Due to recent yearly increases in population growth in Florida coupled with anticipated growth in Medicaid patients, dental demand in Florida will continue to increase

Dentists per 100,000 by County in Florida, 2020-21



Source: Floridahealthcharts.gov



Map created with data from [Licensed Florida Dentists - Florida Health CHARTS - Florida Department of Health \(flhealthcharts.gov\)](https://www.flhealthcharts.gov/)

# DMD PROGRAM BY THE NUMBERS

- 45 students in year 1, ultimately increasing **to 90 students per cohort class** with an eventual program enrollment of **360 total students** when full class size realized.
- **30 faculty** in year 1, with expectation of **40 faculty** by year 5. (70 support staff)
- The proposed in-state tuition cost for Florida residents is **\$37K per year** for a **total tuition cost of about \$150K**, and on par with the University of Florida.
- American Dental Education Association statistics show **private dental schools** (on average) **burden a student with over \$500K** in tuition, material costs and administrative fees.

# DENTAL SCHOOL LEGISLATIVE BUDGET REQUESTS

**COLLEGE OF DENTISTRY  
 OPERATIONS** } **\$123M**  
 Non-Recurring: \$85.5M  
 Recurring: \$37.9M

**COLLEGE OF DENTISTRY  
 BUILDING** } **\$54.7M**  
 Total Project Cost: \$84.7M  
 Committed Philanthropic Pledge: \$30M

	RECURRING	NON-RECURRING	TOTAL
Faculty	40 Full FTE		40 Full FTE
Other (A&P/USPS)	70 Full FTE		70 Full FTE
<b>TOTAL</b>	<b>110 FTE</b>		<b>110 FTE</b>
	=====	=====	=====
	=====	=====	=====
Salaries and Benefits	\$21,357,000		\$21,357,000
Other Personal Services		\$750,000	\$750,000
Expenses	\$15,000,000	\$12,000,000	\$27,000,000
Operating Capital Outlay		\$72,714,000	\$72,714,000
Electronic Data Processing	\$450,000		\$450,000
Financial Aid	\$1,050,000		\$1,050,000
Special Category (Specific)			
	=====	=====	=====
<b>TOTAL ALL CATEGORIES</b>	<b>\$37,857,000</b>	<b>\$85,464,000</b>	<b>\$123,321,000</b>
	=====	=====	=====

# APPROVAL TIMELINE

DATE	ACTION	STATUS
8/23	Revision and Approval of FAU Accountability Plan by BOT	Completed
8/24	Prepare and submit pre-proposal for review by CAVP Academic Program Working Group.	Completed
9/7	Discussion of pre-proposal by CAVP Working Group	Completed
9/14	BOG Considers FAU's Revised Accountability Plan	Completed
9/19	BOT Consideration of the Proposal Packet and LBR. (Approval of Proposal Contingent Upon Faculty Senate Approval)	Completed
9/23	FAU Faculty Senate Consideration	Completed
9/26	Submission of BOT-Approved Proposal Packet to BOG	Completed
10/13	Feedback from BOG Staff	Completed
11/10	BOG Strategic Planning Committee Presentation	Next Steps
11/21	Submit Revised Proposal Packet to BOG Staff	Next Steps
1/24	Seek BOG Approval	Next Steps
3/2023- 5/2023	Seek Legislative Support for College of Dentistry	Next Steps
1/2023- 8/2025	Implement the DMD for Fall 2025 Launch	Next Steps