# State University System of Florida

Summary of State Education & General Operating Appropriations and Actual FTE Students<sup>1</sup>

<u>Excludes</u> UF-IFAS, Medical Schools / Health Science Centers, FAMU-FSU College of Engineering, and FPCTP Appropriations and FTE Students

Fiscal Years 1979-80 through 2021-22

F1 12/	FTE	C 1D	T T . 1	Cr. 1 . m tri	Other Trust	m . 1	General Revenue	Lottery Funds	Student Tuition	Other Trust	Total Per	% Change Funding
Fiscal Year	Student <sup>2</sup>	General Revenue	Lottery Funds	Student Tuition	Funds <sup>3</sup>	Total	Per FTE	Per FTE	Per FTE	Funds Per FTE	FTE	Per FTE
1979-80	102,791	\$290,565,297	\$0	\$58,833,054	\$0	\$349,398,351	\$2,827	\$0	\$572	\$0	\$3,399	
		•		•	•				•			
1985-86	114,907	\$526,399,834	\$0	\$101,408,917	\$0	\$627,808,751	\$4,581	\$0	\$883	\$0	\$5,464	
1986-87	116,244	\$604,007,070	\$0	\$98,820,997	\$0	\$702,828,067	\$5,196	\$0	\$850	\$0	\$6,046	11%
1987-88	118,876	\$626,512,289	\$9,618,600	\$111,896,473	\$0	\$748,027,362	\$5,270	\$81	\$941	\$0	\$6,293	4%
1988-89	125,027	\$730,304,929	\$15,568,000	\$122,315,448	\$167,819	\$868,356,196	\$5,841	\$125	\$978	\$1	\$6,945	10%
1989-90	132,508	\$733,499,294	\$91,380,490	\$166,840,618	\$191,734	\$991,912,136	\$5,536	\$690	\$1,259	\$1	\$7,486	8%
1990-91	138,775	\$711,989,634	\$111,085,576	\$185,413,387	\$1,366,278	\$1,009,854,875	\$5,131	\$800	\$1,336	\$10	\$7,277	-3%
1991-92	142,089	\$667,859,954	\$117,079,953	\$227,061,579	\$0	\$1,012,001,486	\$4,700	\$824	\$1,598	\$0	\$7,122	-2%
1992-93	142,533	\$682,658,986	\$118,926,680	\$256,612,048	\$4,805,653	\$1,063,003,367	\$4,789	\$834	\$1,800	\$34	\$7,458	5%
1993-94	149,581	\$737,261,488	\$110,142,952	\$281,875,332	\$1,643,791	\$1,130,923,563	\$4,929	\$736	\$1,884	\$11	\$7,561	1%
1994-95	157,805	\$806,863,120	\$123,737,835	\$259,217,148	\$4,571,566	\$1,194,389,669	\$5,113	\$784	\$1,643	\$29	\$7,569	0%
1995-96	163,325	\$899,911,613	\$96,649,885	\$266,780,924	\$5,127,022	\$1,268,469,444	\$5,510	\$592	\$1,633	\$31	\$7,767	3%
1996-97	165,288	\$985,268,764	\$95,403,301	\$291,318,268	\$5,149,007	\$1,377,139,340	\$5,961	\$577	\$1,762	\$31	\$8,332	7%
1997-98	171,000	\$1,106,927,718	\$88,092,210	\$330,722,513	\$6,611,218	\$1,532,353,659	\$6,473	\$515	\$1,934	\$39	\$8,961	8%
1998-99	181,832	\$1,263,709,805	\$79,715,303	\$384,137,645	\$6,007,732	\$1,733,570,485	\$6,950	\$438	\$2,113	\$33	\$9,534	6%
1999-00	188,548	\$1,329,811,922	\$84,419,566	\$411,558,495	\$6,218,919	\$1,832,008,902	\$7,053	\$448	\$2,183	\$33	\$9,716	2%
2000-01	197,180	\$1,439,185,055	\$89,338,563	\$462,613,501	\$8,627,205	\$1,999,764,324	\$7,299	\$453	\$2,346	\$44	\$10,142	4%
2001-02	209,879	\$1,348,093,631	\$82,866,561	\$552,962,443	\$9,636,610	\$1,993,559,245	\$6,423	\$395	\$2,635	\$46	\$9,499	-6%
2002-03	218,307	\$1,477,894,368	\$89,762,878	\$573,496,133	\$8,712,749	\$2,149,866,128	\$6,770	\$411	\$2,627	\$40	\$9,848	4%
2003-04	227,478	\$1,491,662,293	\$110,665,980	\$633,987,996	\$9,698,766	\$2,246,015,035	\$6,557	\$486	\$2,787	\$43	\$9,874	0%
2004-05	236,678	\$1,608,217,229	\$111,473,560	\$749,736,014	\$6,699,664	\$2,476,126,467	\$6,795	\$471	\$3,168	\$28	\$10,462	6%
2005-06	245,460	\$1,711,205,470	\$122,286,758	\$844,961,058	\$6,984,905	\$2,685,438,191	\$6,971	\$498	\$3,442	\$28	\$10,940	5%
2006-07	253,390	\$1,940,612,182	\$157,843,843	\$896,378,814	\$7,141,734	\$3,001,976,573	\$7,659	\$623	\$3,538	\$28	\$11,847	8%
2007-08	259,528	\$1,970,563,301	\$149,410,324	\$913,303,423	\$7,268,856	\$3,040,545,904	\$7,593	\$576	\$3,519	\$28	\$11,716	-1%
2008-09	259,972	\$1,791,267,718	\$196,209,593	\$970,642,560	\$7,287,963	\$2,965,407,834	\$6,890	\$755	\$3,734	\$28	\$11,407	-3%
2009-10	268,052	\$1,521,895,769	\$173,816,968	\$1,115,525,234	\$141,228,363	\$2,952,466,334	\$5,678	\$648	\$4,162	\$527	\$11,015	-3%
2010-11	276,376	\$1,569,876,704	\$203,274,204	\$1,220,175,555	\$136,342,970	\$3,129,669,433	\$5,680	\$735	\$4,415	\$493	\$11,324	3%
2011-12	293,660	\$1,372,241,182	\$225,687,387	\$1,379,021,815	\$7,337,035	\$2,984,287,419	\$4,673	\$769	\$4,696	\$25	\$10,162	-10%
2012-13	294,005	\$1,135,920,686	\$171,566,138	\$1,599,792,233	\$5,022,319	\$2,912,301,376	\$3,864	\$584	\$5,441	\$17	\$9,906	-3%
2013-14	293,517	\$1,629,768,368	\$206,483,766	\$1,668,345,287	\$5,060,505	\$3,509,657,926	\$5,553	\$703	\$5,684	\$17	\$11,957	21%
2014-15	294,775	\$1,783,910,386	\$256,516,943	\$1,717,093,656	\$5,074,903	\$3,762,595,888	\$6,052	\$870	\$5,825	\$17	\$12,764	7%
2015-16	277,881	\$1,901,697,364	\$245,270,069	\$1,755,460,015	\$5,074,614	\$3,907,502,062	\$6,844	\$883	\$6,317	\$18	\$14,062	10%
2016-17	282,508	\$2,029,563,124	\$276,084,320	\$1,803,681,051	\$5,097,086	\$4,114,425,581	\$7,184	\$977	\$6,385	\$18	\$14,564	4%
2017-18	288,100	\$2,260,020,476	\$229,344,945	\$1,797,281,051	\$5,123,244	\$4,291,769,716	\$7,845	\$796	\$6,238	\$18	\$14,897	2%
2018-19	293,181	\$2,307,972,210	\$274,282,404	\$1,797,281,051	\$5,135,402	\$4,384,671,067	\$7,872	\$936	\$6,130	\$18	\$14,956	0%
2019-20	297,156	\$2,301,707,923	\$344,165,950	\$1,797,281,051	\$5,170,690	\$4,448,325,614	\$7,746	\$1,158	\$6,048	\$17	\$14,970	0%
2020-21	303,713 297,340	\$2,318,481,320 \$2,374,947,609	\$391,242,752	\$1,791,677,200	\$5,216,675	\$4,506,617,947	\$7,634	\$1,288 \$1.562	\$5,899 \$6.026	\$17 \$18	\$14,838	-1% 5%
2021-22	∠9 <i>1</i> ,340	\$2,314,941,0U9	\$464,518,872	\$1,791,677,200	\$5,236,863	\$4,636,380,544	\$7,987	\$1,50∠	\$0,U∠0	\$18	\$15,593	5%

#### Sources

A. 1979-1980 to 1999-2000 from appropriation ledger. 2000-2001 to 2020-21 from Final Amendment Package.

B. US fundable FTE (Full-Time Equivalent) students using data from the Office of Data Analytics - undergraduate based on 30 credit hours and graduate based on 24 credit hours.

#### Notes:

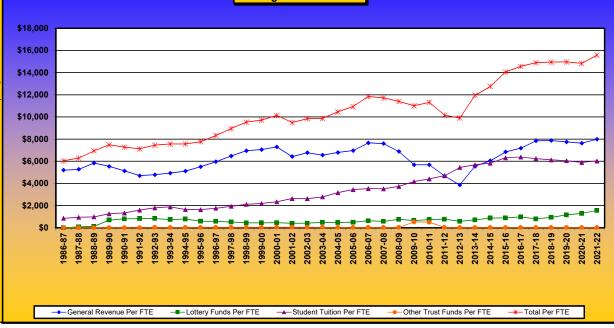
Includes other funding not directly related to instruction, such as funding for museums, radio/tv stations, public service, and research.

#### Not adjusted for inflation.

<sup>1</sup> These amounts will differ from the Annual Report, Some appropriations are for specific initiatives that are not ited to student instruction, whereas the Annual Report captures all appropriations. This table does not include the Major Giff Matching Program, Centers of Excellence, Commercialization Grants, or Research/Economic Development Funds.

#### U.S. FTE Definition.





#### Florida A&M University

Summary of State Education & General Operating Appropriations and Actual FTE Students<sup>1</sup> Fiscal Years 1979-80 through 2021-22

Fiscal Year	FTE	General Revenue	Lottery Funds	Student Tuition	Other Trust	Total	General Revenue	,	Student Tuition	Other Trust		% Change Funding
	Student <sup>2</sup>		,		Funds		Per FTE	Per FTE	Per FTE	Funds Per FTE	FTE	Per FTE
1979-80	5,087	\$15,929,935	\$0	\$2,873,094	\$0	\$18,803,029	\$3,131	\$0	\$565	\$0	\$3,696	
1985-86	4,665	\$34,835,987	\$0	\$4,079,540	\$0	\$38,915,527	\$7,468	\$0	\$874	\$0	\$8,342	
1986-87	5,011	\$38,561,235	\$0	\$4,817,846	\$0	\$43,379,081	\$7,695	\$0	\$961	\$0	\$8,657	4%
1987-88	5,508	\$39,718,771	\$621,190	\$6,092,838	\$0	\$46,432,799	\$7,211	\$113	\$1,106	\$0	\$8,430	-3%
1988-89	6,069	\$43,579,400	\$553,302	\$6,362,194	\$0	\$50,494,896	\$7,181	\$91	\$1,048	\$0	\$8,320	-1%
1989-90	6,816	\$43,399,153	\$3,874,974	\$9,693,057	\$0	\$56,967,184	\$6,367	\$569	\$1,422	\$0	\$8,358	0%
1990-91	7,707	\$42,111,660	\$5,091,677	\$11,959,045	\$113,526	\$59,275,908	\$5,464	\$661	\$1,552	\$15	\$7,691	-8%
1991-92	8,225	\$37,765,072	\$5,123,500	\$17,181,937	\$0	\$60,070,509	\$4,591	\$623	\$2,089	\$0	\$7,303	-5%
1992-93	8,444	\$40,037,270	\$5,179,723	\$20,922,926	\$65,436	\$66,205,355	\$4,742	\$613	\$2,478	\$8	\$7,841	7%
1993-94	8,880	\$45,701,229	\$4,733,819	\$21,819,434	\$0	\$72,254,482	\$5,147	\$533	\$2,457	\$0	\$8,137	4%
1994-95	9,177	\$51,305,349	\$6,075,441	\$19,989,364	\$0	\$77,370,154	\$5,591	\$662	\$2,178	\$0	\$8,431	4%
1995-96	9,376	\$55,036,573	\$6,009,811	\$20,641,833	\$0	\$81,688,217	\$5,870	\$641	\$2,202	\$0	\$8,712	3%
1996-97	9,197	\$58,530,497	\$5,907,458	\$22,582,203	\$0	\$87,020,158	\$6,364	\$642	\$2,455	\$0	\$9,462	9%
1997-98	10,110	\$65,362,635	\$5,449,579	\$26,443,657	\$0	\$97,255,871	\$6,465	\$539	\$2,616	\$0	\$9,620	2%
1998-99	10,752	\$74,901,363	\$4,869,400	\$30,618,762	\$0	\$110,389,525	\$6,966	\$453	\$2,848	\$0	\$10,267	7%
1999-00	10,592	\$75,419,733	\$5,395,967	\$31,422,524	\$0	\$112,238,224	\$7,120	\$509	\$2,967	\$0	\$10,597	3%
2000-01	10,598	\$86,880,723	\$5,510,157	\$38,329,021	\$0	\$130,719,901	\$8,198	\$520	\$3,617	\$0	\$12,334	16%
2001-02	10,892	\$81,006,269	\$5,107,290	\$40,901,375	\$0	\$127,014,934	\$7,437	\$469	\$3,755	\$0	\$11,661	-5%
2002-03	10,999	\$88,762,143	\$4,987,715	\$43,750,610	\$0	\$137,500,468	\$8,070	\$453	\$3,978	\$0	\$12,501	7%
2003-04	11,675	\$93,159,640	\$4,987,715	\$44,773,817	\$0	\$142,921,172	\$7,979	\$427	\$3,835	\$0	\$12,242	-2%
2004-05	12,157	\$97,334,472	\$7,554,329	\$47,537,960	\$0	\$152,426,761	\$8,006	\$621	\$3,910	\$0	\$12,538	2%
2005-06	11,308	\$105,419,295	\$7,684,371	\$58,185,516	\$0	\$171,289,182	\$9,323	\$680	\$5,146	\$0	\$15,148	21%
2006-07	11,139	\$116,886,184	\$8,844,223	\$56,427,269	\$0	\$182,157,676	\$10,493	\$794	\$5,066	\$0	\$16,353	8%
2007-08	10,630	\$115,838,837	\$8,485,984	\$51,886,358	\$0	\$176,211,179	\$10,898	\$798	\$4,881	\$0	\$16,577	1%
2008-09	10,697	\$103,057,215	\$11,512,252	\$52,778,244	\$0	\$167,347,711	\$9,635	\$1,076	\$4,934	\$0	\$15,645	-6%
2009-10	11,114	\$89,746,147	\$10,188,211	\$57,171,795	\$7,936,118	\$165,042,271	\$8,075	\$917	\$5,144	\$714	\$14,850	-5%
2010-11	12,123	\$96,180,318	\$11,720,688	\$59,607,188	\$8,460,902	\$175,969,096	\$7,934	\$967	\$4,917	\$698	\$14,515	-2%
2011-12	12,775	\$84,867,935	\$12,954,359	\$64,091,635	\$0	\$161,913,929	\$6,643	\$1,014	\$5,017	\$0	\$12,674	-13%
2012-13	11,703	\$67,540,621	\$9,917,968	\$72,006,551	\$0	\$149,465,140	\$5,771	\$847	\$6,153	\$0	\$12,772	1%
2013-14	10,517	\$87,692,063	\$11,940,834	\$73,003,785	\$0	\$172,636,682	\$8,338	\$1,135	\$6,942	\$0	\$16,415	29%
2014-15	9,885	\$97,530,455	\$14,834,223	\$72,446,932	\$0	\$184,811,610	\$9,867	\$1,501	\$7,329	\$0	\$18,696	14%
2015-16	9,057	\$82,443,199	\$14,228,081	\$66,373,112	\$0	\$163,044,392	\$9,103	\$1,571	\$7,329	\$0	\$18,002	-4%
2016-17	8,916	\$92,901,575	\$16,015,611	\$67,801,614	\$0	\$176,718,800	\$10,420	\$1,796	\$7,604	\$0	\$19,820	10%
2017-18	9,247	\$89,912,509	\$13,304,267	\$67,801,614	\$0	\$171,018,390	\$9,723	\$1,439	\$7,332	\$0	\$18,494	-7%
2018-19	9,394	\$94,304,587	\$15,911,082	\$67,801,614	\$0	\$178,017,283	\$10,039	\$1,694	\$7,218	\$0	\$18,951	2%
2019-20	9,054	\$103,192,374	\$19,948,565	\$67,801,614	\$0	\$190,942,553	\$11,398	\$2,203	\$7,489	\$0	\$21,090	11%
2020-21	8,599	\$101,442,146	\$22,663,971	\$67,801,614	\$0	\$191,907,731	\$11,797	\$2,636	\$7,885	\$0	\$22,317	6%
2021-22	8,394	\$97,098,176	\$26,908,721	\$67,801,614	\$0	\$191,808,511	\$11,568	\$3,206	\$8,077	\$0	\$22,851	2%

### Sources:

A. 1979-1980 to 1999-2000 from appropriation ledger. 2000-2001 to 2020-21 from Final Amendment Package.

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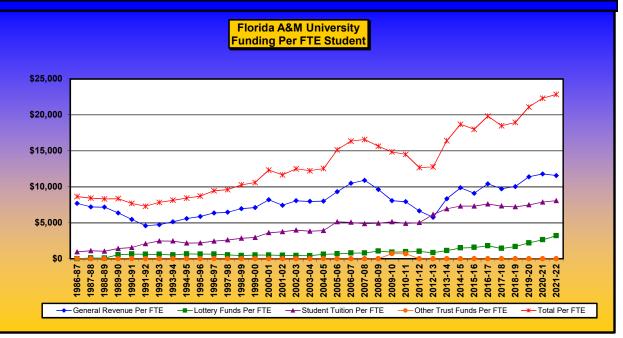
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#### <sup>2</sup> U.S. FTE Definition.



#### Florida Atlantic University

Summary of State Education & General Operating Appropriations and Actual FTE Students<sup>1</sup> Fiscal Years 1979-80 through 2021-22

Fig.   Fig.   Ceneral Revenue   Lottery Funds   Student Tuition   Chiper Institute   Ceneral Revenue						115	car rears 1979-00	through 2021-22					
	Figeal	ETE				Othor Truck		Company 1 Passanus	Latters Fronds	Ct. Jant Tuitian	Other Truet	Total Day	0/ Change Funding
1987-8-0   5.609   \$18,438.290   \$0   \$2,903.983   \$0   \$21,342.273   \$3.287   \$0   \$518   \$0   \$3.805			General Revenue	Lottery Funds	Student Tuition		Total		,				
1986-96   7,701   \$36,944,185   \$0   \$6,242,820   \$0   \$43,187,005   \$5,277   \$0   \$892   \$0   \$6,169			£10.420.200	¢0	£2.002.002		¢04 240 072						
1986-87 7,212 \$43,589,493 \$0 \$6,681,980 \$0 \$50,271,473 \$6,044 \$0 \$927 \$0 \$6,971 \$13% \$1987-88 7,580 \$48,272.887 \$471,579 \$7,709,955 \$0 \$6,644,431 \$6,838 \$62 \$1,017 \$0 \$7,448 \$7,448 \$1,4780 \$11,879,41 \$10,334,472 \$0 \$1,374,48 \$	1979-00	5,609	\$10,430,290	φU	\$2,903,963	φU	\$21,342,273	φ3,20 <i>1</i>	φU	\$310	ΦU	\$3,003	
1986-87 7,212 \$43,589,493 \$0 \$6,681,980 \$0 \$50,271,473 \$6,044 \$0 \$927 \$0 \$6,971 \$13% \$1987-88 7,580 \$48,272.887 \$471,579 \$7,709,955 \$0 \$6,644,431 \$6,838 \$62 \$1,017 \$0 \$7,448 \$7,448 \$1,4780 \$11,879,41 \$10,334,472 \$0 \$1,374,48 \$	1985-86	7 001	\$36 944 185	\$0	\$6 242 820	\$0	\$43 187 005	\$5 277	\$0	\$892	\$0	\$6 169	
1987-98 7,580 \$48,272.887 \$471,579 \$51,088,082 \$33,0769 \$73,988,044 \$0.\$ \$36,686,005 \$65,65 \$41,05 \$0.\$ \$36,686,005 \$65,65 \$41,05 \$0.\$ \$36,686,005 \$65,65 \$41,05 \$0.\$ \$36,686,005 \$65,65 \$41,05 \$0.\$ \$36,686,005 \$65,69 \$41,05 \$0.\$ \$36,686,005 \$65,69 \$41,05 \$0.\$ \$36,686,005 \$65,69 \$41,05 \$0.\$ \$36,686,005 \$65,69 \$41,05 \$0.\$ \$36,686,005 \$65,69 \$41,05 \$0.\$ \$36,686,005 \$65,69 \$41,05 \$0.\$ \$36,686,005 \$65,69 \$41,05 \$0.\$ \$36,69 \$0.\$ \$18,086,001 \$13,686,005 \$11,038,000 \$11,038,000 \$11,038,000 \$11,038,000 \$11,038,000 \$11,038,000 \$11,038,000 \$11,038,000 \$10,038,000 \$11,038,000 \$10,													
1988-98 7,797 \$51,896,832 \$3,830,799 \$7,938,404 \$0 \$63,666,005 \$6,656 \$491 \$1.018 \$0 \$8,165 \$10% \$1989-90 7,948 \$51,417,550 \$11,379,641 \$10,338,472 \$0 \$73,635,963 \$6,656 \$491 \$1.018 \$0 \$8,165 \$10% \$1990-91 \$1,794 \$51,417,550 \$11,379,641 \$10,338,472 \$0 \$73,635,963 \$6,656 \$1,495 \$1.200 \$10 \$80,772 \$3% \$1990-91 \$1,794 \$51,417,550 \$11,376,230 \$86,855 \$78,816,645 \$6,090 \$11,582 \$1,290 \$10 \$80,772 \$3% \$1991-92 \$9,607 \$48,719,153 \$14,383,321 \$16,533,199 \$0 \$78,735,673 \$5,5071 \$1,497 \$1,672 \$70 \$8,162 \$7,70,271 \$1,70,2													
1989-90 7-9.48 \$51.417.850 \$11.879.641 \$10.338.472 \$0 \$73.635.963 \$6.469 \$1.495 \$1.301 \$0 \$9.265 13% 1990-91 8.785 \$53.499.501 \$1.3804.059 \$11.336.230 \$86.855 \$78.16.645 \$6.900 \$1.582 \$1.220 \$10 \$8.072 \$-3% 1991-92 9.607 \$48.719.153 \$14.383.321 \$15.633.199 \$0 \$78.735.673 \$5.071 \$1.497 \$1.627 \$0 \$8.162 \$-3% 1991-92 9.607 \$48.719.153 \$14.383.321 \$15.633.199 \$0 \$78.735.673 \$5.071 \$1.497 \$1.627 \$0 \$8.196 \$-9% 1992-93 \$1.0051 \$47.720.281 \$13.44.48.992 \$16.832.733 \$0 \$80.492.00 \$4.748 \$1.4383 \$1.823 \$0 \$80.080 \$2.9% 1993-94 \$10.888 \$53.800.591 \$13.868.043 \$21.067.423 \$0 \$88.736.057 \$4.950 \$1.276 \$1.938 \$0 \$8.165 \$2.7% 1994-95 \$12.146 \$5.99.202.622 \$15.339.611 \$20.652.560 \$0 \$95.174.933 \$4.674 \$1.263 \$1.693 \$0 \$8.165 \$2.7% 1994-95 \$12.146 \$5.99.202.622 \$15.339.611 \$20.652.560 \$0 \$95.174.933 \$4.674 \$1.263 \$1.693 \$0 \$8.165 \$2.7% 1994-95 \$12.146 \$8.99.203 \$1.374.14 \$90.587.003 \$20.982.164 \$0 \$103.073.789 \$4.674 \$1.263 \$1.693 \$0 \$8.165 \$2.78 1996-97 \$13.247 \$81.142.410 \$7.895.920 \$23.705.724 \$0 \$1112.744.054 \$6.125 \$5956 \$1.700 \$0 \$8.511 \$5.74 1996-99 \$1.999-99 \$14.299 \$101.936.041 \$6.537.318 \$31.166.409 \$0 \$1396.097.68 \$7.129 \$457 \$2.100 \$0 \$9.766 \$7.76 1999-00 \$1.47.10 \$105.654.030 \$81.184 \$1.263 \$1.264.09 \$0 \$1.396.097.68 \$7.129 \$457 \$2.100 \$0 \$9.766 \$7.76 1999-00 \$1.47.10 \$105.654.030 \$81.184 \$1.263 \$1.264.09 \$0 \$1.396.097.68 \$7.129 \$457 \$2.100 \$0 \$9.766 \$7.76 1999-00 \$1.47.10 \$105.654.030 \$81.184 \$1.263 \$1.264.09 \$0 \$1.554.870.22 \$7.292 \$461 \$2.341 \$0 \$10.093 \$2.76 \$2.200.00 \$1.754.10 \$10.984 \$1.264.90 \$1.264.90 \$0 \$1.554.870.22 \$7.292 \$461 \$2.341 \$0 \$10.093 \$2.76 \$2.200.00 \$1.754.10 \$10.984 \$1.722 \$1.099.30 \$1.734.90.93 \$8.727 \$3.83 \$2.600 \$0 \$9.938 \$7.720 \$1.791 \$11.984.833 \$8.600 \$1.402.348 \$83.018.600 \$0 \$1.554.870.02 \$7.292 \$461 \$2.241 \$0 \$1.000.00 \$9.938 \$7.720 \$0 \$1.742 \$1.000.00 \$1.4													
1990-91   8.785   \$53,499.501   \$13,894.059   \$11,336.230   \$86,855   \$78,816,645   \$6,990   \$1,582   \$1,290   \$10   \$89,972   .3%   \$1991-92   \$96,07   \$48,7719153   \$14,333.211   \$15,633.199   \$0   \$78,735,673   \$5,071   \$1,497   \$1,627   \$0   \$81,96   .9%   \$1992-93   \$10,051   \$47,720,281   \$14,448,992   \$16,327,33   \$0   \$80,492.006   \$4,748   \$1,438   \$1,823   \$0   \$80,008   .2%   \$1993-94   \$10,868   \$53,800,591   \$13,868,043   \$21,067,423   \$0   \$88,736,057   \$4,950   \$1,276   \$31,938   \$0   \$80,008   .2%   \$1994-95   \$12,146   \$59,202,822   \$15,339,611   \$20,632,560   \$0   \$99,174,993   \$4,850   \$1,283   \$11,899   \$0   \$7,836   .4%   \$1995-96   \$12,707   \$74,061,422   \$80,309,203   \$20,982,164   \$0   \$103,073,769   \$5,528   \$6532   \$16,651   \$0   \$81,112   \$4%   \$1997-98   \$13,247   \$811,42410   \$7,869,520   \$23,705,724   \$0   \$112,744,054   \$61,623   \$5,699   \$17,90   \$0   \$85,611   \$5%   \$997-98   \$13,741   \$90,587,603   \$7,295,369   \$27,263,263   \$0   \$125,146,235   \$6,593   \$531   \$1,994   \$0   \$9,108   \$7,769   \$1999-90   \$14,710   \$105,450,430   \$6,911,864   \$33,470,171   \$0   \$145,832,465   \$7,169   \$470   \$22,75   \$0   \$9,914   \$2%   \$200-001   \$1,640   \$311,338,004   \$6,507,300   \$44,900,390   \$0   \$160,700,954   \$6,345   \$344   \$0,2275   \$0   \$9,914   \$2%   \$200-004   \$1,640   \$311,338,004   \$6,507,400   \$44,900,390   \$0   \$160,700,954   \$6,345   \$344   \$0,279   \$0,93,38   \$7,765   \$0   \$9,140   \$0,940   \$0,													
1991-92   9,607   \$48,719,153   \$14,383,321   \$15,633,199   \$0   \$78,735,673   \$5,071   \$1,497   \$1,627   \$0   \$8,196   9%     1992-93   10,615   \$47,702,281   \$14,448,992   \$18,227,33   \$0   \$80,482,0657   \$4,950   \$1,276   \$1,938   \$0   \$8,165   \$2%     1993-94   10,868   \$53,800,591   \$13,868,043   \$21,067,423   \$0   \$80,736,057   \$4,950   \$1,276   \$1,938   \$0   \$8,165   \$2%     1994-95   12,146   \$59,202,822   \$15,539,611   \$20,632,560   \$0   \$95,174,993   \$4,674   \$1,263   \$1,699   \$0   \$7,836   \$4%     1995-96   12,707   \$74,061,422   \$80,302,023   \$20,982,164   \$0   \$5103,073,789   \$5,828   \$632   \$1,651   \$0   \$8,112   \$4%     1996-97   13,247   \$81,142,410   \$7,895,920   \$23,705,724   \$0   \$112,744,054   \$6,125   \$596   \$1,790   \$0   \$8,511   \$5%     1997-98   13,741   \$90,887,003   \$7,225,369   \$27,263,263   \$0   \$125,146,253   \$6,593   \$531   \$1,984   \$0   \$9,109   \$7%     1998-99   14,299   \$101,936,041   \$6,537,318   \$31,166,409   \$0   \$139,639,768   \$7,129   \$457   \$2,180   \$0   \$9,766   \$7%     2000-01   15,406   \$112,338,704   \$7,094,717   \$36,063,601   \$0   \$155,497,022   \$7,292   \$461   \$2,341   \$0   \$10,093   \$2%     2001-02   77,209   \$109,193,164   \$6,607,400   \$44,900,390   \$0   \$156,407,092   \$77,292   \$461   \$2,341   \$0   \$10,093   \$2%     2002-03   77,791   \$119,684,633   \$86,459,257   \$47,355,203   \$0   \$173,499,093   \$6,727   \$363   \$2,662   \$0   \$9,752   \$4%     2000-04   18,577   \$122,615,577   \$85,614,16   \$51,875,990   \$0   \$120,405   \$4,900   \$4,90													
1992-93   10,051   \$47,720,281   \$14,448,992   \$18,322,733   \$0   \$50,0492,006   \$4,748   \$1,438   \$1,823   \$0   \$50,008   \$2%     1993-94   10,868   \$53,800,591   \$13,868,043   \$21,067,423   \$0   \$58,736,57   \$4,990   \$1,276   \$1,998   \$0   \$3,165     1994-95   12,146   \$59,202,822   \$15,339,811   \$20,632,560   \$0   \$95,774,993   \$4,874   \$1,263   \$1,699   \$0   \$7,836   \$-4%     1995-96   12,707   \$74,061,422   \$80,030,203   \$20,982,164   \$0   \$0   \$103,073,789   \$55,628   \$632   \$11,651   \$0   \$81,112   \$4%     1996-97   13,247   \$511,42,410   \$7,989,520   \$23,705,724   \$0   \$112,744,054   \$56,25   \$596   \$1,700   \$0   \$85,112   \$4%     1997-98   13,741   \$90,567,003   \$7,295,369   \$27,263,263   \$0   \$112,744,054   \$6,125   \$596   \$1,700   \$0   \$85,112   \$4%     1998-99   13,741   \$90,567,003   \$7,295,369   \$27,263,263   \$0   \$139,639,768   \$7,129   \$457   \$2,100   \$0   \$9,766   \$7%     1999-00   14,710   \$105,450,430   \$6,911,864   \$33,470,171   \$0   \$145,832,465   \$7,169   \$470   \$2,275   \$0   \$89,140   \$2%     2000-01   15,006   \$112,338,704   \$7,094,717   \$0   \$145,832,465   \$7,169   \$470   \$2,275   \$0   \$89,914   \$2%     2001-02   17,209   \$109,193,164   \$6,607,400   \$44,900,390   \$0   \$155,469,702   \$7,292   \$461   \$2,341   \$0   \$10,993   \$2%     2002-03   17,791   \$118,646,333   \$6,49,257   \$47,355,203   \$0   \$117,409,093   \$6,727   \$333   \$2,662   \$0   \$59,738   \$4%     2003-04   16,577   \$122,615,577   \$8,561,146   \$51,875,950   \$0   \$103,003,004   \$0,779   \$1,791   \$118,646,333   \$6,49,257   \$500   \$0   \$136,009,093   \$6,727   \$333   \$2,20,000   \$1,045,000   \$0   \$1,000,000   \$0   \$1,000,000   \$0   \$1,000,000   \$0   \$1,000,000   \$0   \$1,000,000   \$0   \$0,000   \$													
1993-94   10.868   \$53,800.591   \$13,868.043   \$21.067.423   \$50   \$58,760.677   \$4.950   \$1.276   \$1.938   \$50   \$58,165   \$2%     1994-95   \$12,146   \$59,202.822   \$15,339.811   \$20,632.560   \$0   \$395,74.993   \$4,874   \$1.263   \$1.699   \$0   \$7.835   \$4.961     1995-96   \$12,707   \$74,061,422   \$8.030,203   \$20,982,164   \$50   \$103,073.789   \$5,828   \$632   \$1.651   \$50   \$8,112   \$4%     1996-97   \$13,247   \$81,142,410   \$7,895,920   \$23,705,724   \$50   \$112,744,054   \$6,125   \$596   \$1,700   \$50   \$85,511   \$5%     1997-98   \$13,741   \$90,567,003   \$7,295,369   \$27,263,263   \$50   \$125,146,235   \$6,593   \$531   \$1,994   \$0   \$9,108   \$7%     1998-99   \$14,299   \$101,936,041   \$6,537,318   \$31,166,409   \$50   \$139,639,768   \$7,129   \$457   \$2,180   \$50   \$9,766   \$7%     1998-90   \$14,710   \$105,450,430   \$6,537,318   \$31,166,409   \$50   \$139,639,768   \$7,129   \$447   \$2,2180   \$50   \$9,766   \$7%     2000-0.1   \$15,406   \$112,338,704   \$7,094,717   \$36,063,601   \$50   \$155,497,022   \$7,292   \$461   \$2,341   \$50   \$10,093   \$2%     2001-0.2   \$17,299   \$101,936,441   \$6,507,403   \$44,900,390   \$50   \$160,700,564   \$6,345   \$534   \$2,609   \$50   \$33.38   \$7%     2002-0.3   \$17,791   \$119,684,633   \$56,459,257   \$47,355,203   \$50   \$173,499,093   \$6,727   \$363   \$2,662   \$50   \$9,752   \$4%     2004-0.5   \$19,629   \$141,167,722   \$10,299,357   \$86,775,509   \$50   \$220,232,588   \$7,181   \$523   \$3,498   \$50   \$11,203   \$5%     2006-0.7   \$1,922   \$16,15,777   \$12,165,675   \$47,555,500   \$50   \$20,743,044   \$6,860   \$540   \$3,245   \$50   \$10,933   \$4%     2007-0.8   \$20,106   \$177,129,366   \$11,408,885   \$77,509   \$50   \$220,232,588   \$7,181   \$523   \$3,498   \$50   \$11,203   \$5%     2007-0.9   \$20,106   \$177,129,366   \$11,408,885   \$72,511,162   \$50   \$526,673,095   \$65,877   \$662   \$3,934   \$575   \$11,269   \$470   \$22,404   \$50   \$50,404   \$6,860   \$540   \$50,404   \$6,860   \$540   \$50,404   \$6,860   \$540   \$50,404   \$6,860   \$540   \$50,404   \$6,860   \$50   \$11,260   \$50,404   \$6,860   \$50   \$11,260   \$50,404													
1994-96   12,146   \$59,202.822   \$15,339.611   \$20,632,560   \$0   \$95,174.993   \$4.874   \$1,263   \$1,699   \$0   \$7.836   4-%   1995-96   12,707   \$74,061,422   \$8,030,203   \$20,982,164   \$0   \$103,073,789   \$5.828   \$632   \$1,651   \$0   \$8,112   4%   \$1995-96   12,707   \$74,061,422   \$8,030,203   \$20,982,164   \$0   \$103,073,789   \$5.828   \$632   \$1,651   \$0   \$8,112   4%   \$1997-98   13,741   \$90,587,603   \$7,295,369   \$27,265,269   \$0   \$112,744,054   \$6,125   \$596   \$1,790   \$0   \$8,511   5%   \$1998-99   \$13,741   \$90,587,603   \$7,295,369   \$27,265,269   \$0   \$129,640,98   \$0   \$139,699,768   \$7,129   \$457   \$2,180   \$0   \$9,766   7%   \$1999-90   \$14,710   \$105,450,430   \$6,911,864   \$33,470,171   \$0   \$145,832,465   \$7,169   \$470   \$2,275   \$0   \$9,914   \$2%   \$200-01   \$1,540   \$112,338,704   \$7,947,171   \$36,063,601   \$0   \$155,670,022   \$7,292   \$461   \$2,341   \$0   \$10,993,768   \$7,792   \$461   \$2,341   \$0   \$10,993,768   \$7,794   \$7,794   \$119,864,633   \$6,459,247   \$44,900,390   \$0   \$160,700,954   \$6,345   \$384   \$2,609   \$0   \$9,338   \$7,766   \$2003-04   \$18,577   \$122,615,577   \$8,561,416   \$51,875,955   \$0   \$183,052,943   \$6,600   \$461   \$2,792   \$0   \$9,854   \$10,993,148   \$10,993,348   \$30,116,660   \$0   \$20,243,548   \$6,600   \$461   \$2,792   \$0   \$9,854   \$10,993,348   \$30,316,660   \$0   \$20,243,548   \$6,600   \$461   \$2,792   \$0   \$9,854   \$10,993,348   \$30,316,660   \$0   \$20,243,548   \$6,800   \$540   \$32,455   \$0   \$11,203   \$50,459,249   \$30													
1995-96         12,707         \$74,061,422         \$8,030,203         \$20,982,164         \$0         \$103,073,789         \$5,828         \$632         \$1,651         \$0         \$8,112         4%           1996-97         31,247         \$81,142,410         \$7,895,202         \$23,705,724         \$0         \$112,4054         \$6,125         \$596         \$1,700         \$0         \$8,511         \$5%           1997-98         13,741         \$90,597,603         \$7,295,369         \$27,263,263         \$0         \$125,146,235         \$6,583         \$531         \$1,984         \$0         \$9,108         7%           1998-90         14,710         \$105,450,430         \$6,537,318         \$31,166,409         \$0         \$139,639,768         \$7,129         \$457         \$2,210         \$0         \$9,964         7%           2000-10         15,406         \$112,338,704         \$7,094,717         \$36,603,601         \$0         \$155,497,022         \$7,292         \$461         \$2,241         \$0         \$10,093         \$2%           2001-02         17,791         \$119,684,653         \$6,697,400         \$44,900,390         \$0         \$155,497,022         \$7,292         \$461         \$2,341         \$0         \$10,093         \$2%													
1996-97   13,247   \$81,142,410   \$7,895,920   \$23,705,724   \$0   \$112,744,054   \$6,125   \$5,966   \$1,790   \$0   \$8,511   5%     1997-98   13,741   \$90,587,603   \$7,295,369   \$27,263,263   \$0   \$125,146,235   \$6,593   \$531   \$1,984   \$0   \$9,08   \$7,095,000     1998-99   14,299   \$101,936,041   \$6,537,318   \$31,166,409   \$0   \$139,639,768   \$7,129   \$457   \$2,180   \$0   \$50   \$9,766   7%     1999-90   14,710   \$105,450,430   \$6,911,864   \$33,470,171   \$0   \$145,832,465   \$7,169   \$470   \$2,275   \$0   \$9,914   2%     2000-01   15,406   \$112,338,704   \$7,094,717   \$36,063,601   \$0   \$155,879,022   \$7,292   \$461   \$2,341   \$0   \$50,093   \$2%     2001-02   17,209   \$109,193,164   \$6,607,400   \$44,900,390   \$0   \$160,700,954   \$5,345   \$384   \$2,609   \$0   \$9,338   .7%     2002-03   17,791   \$119,684,633   \$6,459,257   \$47,355,203   \$0   \$173,499,093   \$6,727   \$363   \$2,662   \$0   \$9,752   4%     2003-04   18,577   \$122,615,577   \$3,561,416   \$51,875,590   \$0   \$183,052,943   \$8,600   \$461   \$2,792   \$0   \$9,854   1%     2004-05   19,421   \$133,232,036   \$10,492,348   \$50,3018,660   \$0   \$206,743,044   \$6,860   \$540   \$3,245   \$0   \$10,645   8%     2006-07   19,712   \$161,219,035   \$13,368,161   \$71,191,164   \$0   \$245,778,360   \$8,179   \$678   \$3,512   \$0   \$11,203   \$50     2006-07   19,712   \$161,219,035   \$13,368,161   \$71,191,164   \$0   \$245,778,360   \$8,179   \$678   \$3,512   \$0   \$12,469   \$11,96   \$200,000   \$10,434   \$3,500   \$3,018,865   \$75,591   \$0   \$224,5778,360   \$3,179   \$678   \$3,512   \$0   \$12,469   \$11,96   \$0   \$0   \$11,411   \$19,9,253,759   \$14,001,547   \$38,162,724   \$12,155,065   \$248,673,095   \$3,227   \$797   \$3,798   \$0   \$12,223   \$1,983   \$0   \$12,223   \$1,983   \$0   \$12,223   \$1,983   \$0   \$12,223   \$0   \$12,469   \$11,96   \$0   \$0   \$12,469   \$11,96   \$0   \$0   \$12,469   \$0   \$0   \$12,469   \$0   \$0   \$12,469   \$0   \$0   \$12,469   \$0   \$0   \$12,469   \$0   \$0   \$12,469   \$0   \$0   \$12,469   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	1995-96	12,707				\$0				\$1,651			4%
1998-99   14,299   \$101,936,041   \$6,537,318   \$31,166,409   \$0   \$139,639,768   \$7,129   \$457   \$2,180   \$0   \$9,766   7%   \$199-00   14,710   \$105,450,430   \$6,911,864   \$33,470,171   \$0   \$145,832,465   \$7,169   \$470   \$2,275   \$0   \$9,914   2%   \$200-01   15,406   \$112,338,704   \$7,094,717   \$36,063,601   \$0   \$155,497,022   \$7,292   \$461   \$2,341   \$0   \$10,093   2%   \$200-02   \$17,209   \$109,193,164   \$6,607,400   \$44,900,390   \$0   \$160,700,954   \$6,345   \$384   \$2,609   \$0   \$9,338   -7%   \$2002-03   \$17,791   \$119,684,633   \$6,459,257   \$47,355,203   \$0   \$173,499,093   \$6,727   \$363   \$2,662   \$0   \$9,752   \$4%   \$2003-04   \$18,577   \$122,615,577   \$8,561,416   \$51,875,950   \$0   \$183,052,943   \$5,600   \$461   \$2,792   \$0   \$9,854   \$1%   \$2004-05   \$19,421   \$133,232,036   \$10,492,348   \$63,018,660   \$0   \$220,232,588   \$7,181   \$523   \$3,498   \$0   \$11,203   \$5%   \$2006-07   \$19,712   \$161,219,035   \$13,368,161   \$71,191,164   \$0   \$2245,778,360   \$8,179   \$678   \$3,612   \$0   \$12,983   \$4%   \$2006-07   \$17,712   \$161,219,035   \$13,368,161   \$71,191,162   \$0   \$261,048,413   \$8,810   \$567   \$3,606   \$0   \$12,983   \$4%   \$2009-10   \$21,141   \$139,253,759   \$14,001,547   \$83,162,724   \$12,155,065   \$248,573,095   \$6,587   \$662   \$3,934   \$575   \$11,758   -8%   \$201-11   \$23,663   \$15,967,482   \$7,169,404   \$0   \$226,673,940   \$3,245   \$3,934   \$575   \$11,758   -8%   \$201-12   \$2,3663   \$126,643,982   \$18,199,057   \$96,680,444   \$0   \$226,679,962   \$6,587   \$662   \$3,934   \$575   \$11,758   -8%   \$201-13   \$24,040   \$91,517,541   \$13,896,935   \$116,345,659   \$0   \$221,760,135   \$3,367   \$578   \$4,460   \$0   \$91,257,434   \$0   \$12,466   \$2,799   \$10,466   \$13,466   \$13,466,844   \$0   \$227,963,844   \$5799   \$3,799   \$0   \$12,266   \$10,464   \$13,446   \$10,464	1996-97	13,247	\$81,142,410	\$7,895,920	\$23,705,724	\$0	\$112,744,054	\$6,125	\$596	\$1,790	\$0		5%
1998-99   14,299   \$101,936,041   \$6,537,318   \$31,166,409   \$0   \$139,639,768   \$7,129   \$457   \$2,180   \$0   \$9,766   7%   \$199-00   14,710   \$105,450,430   \$6,911,864   \$33,470,171   \$0   \$145,832,465   \$7,169   \$470   \$2,275   \$0   \$9,914   2%   \$200-01   15,406   \$112,338,704   \$7,094,717   \$36,063,601   \$0   \$155,497,022   \$7,292   \$461   \$2,341   \$0   \$10,093   2%   \$200-02   \$17,209   \$109,193,164   \$6,607,400   \$44,900,390   \$0   \$160,700,954   \$6,345   \$384   \$2,609   \$0   \$9,338   -7%   \$2002-03   \$17,791   \$119,684,633   \$6,459,257   \$47,355,203   \$0   \$173,499,093   \$6,727   \$363   \$2,662   \$0   \$9,752   \$4%   \$2003-04   \$18,577   \$122,615,577   \$8,561,416   \$51,875,950   \$0   \$183,052,943   \$5,600   \$461   \$2,792   \$0   \$9,854   \$1%   \$2004-05   \$19,421   \$133,232,036   \$10,492,348   \$63,018,660   \$0   \$220,232,588   \$7,181   \$523   \$3,498   \$0   \$11,203   \$5%   \$2006-07   \$19,712   \$161,219,035   \$13,368,161   \$71,191,164   \$0   \$2245,778,360   \$8,179   \$678   \$3,612   \$0   \$12,983   \$4%   \$2006-07   \$17,712   \$161,219,035   \$13,368,161   \$71,191,162   \$0   \$261,048,413   \$8,810   \$567   \$3,606   \$0   \$12,983   \$4%   \$2009-10   \$21,141   \$139,253,759   \$14,001,547   \$83,162,724   \$12,155,065   \$248,573,095   \$6,587   \$662   \$3,934   \$575   \$11,758   -8%   \$201-11   \$23,663   \$15,967,482   \$7,169,404   \$0   \$226,673,940   \$3,245   \$3,934   \$575   \$11,758   -8%   \$201-12   \$2,3663   \$126,643,982   \$18,199,057   \$96,680,444   \$0   \$226,679,962   \$6,587   \$662   \$3,934   \$575   \$11,758   -8%   \$201-13   \$24,040   \$91,517,541   \$13,896,935   \$116,345,659   \$0   \$221,760,135   \$3,367   \$578   \$4,460   \$0   \$91,257,434   \$0   \$12,466   \$2,799   \$10,466   \$13,466   \$13,466,844   \$0   \$227,963,844   \$5799   \$3,799   \$0   \$12,266   \$10,464   \$13,446   \$10,464	1997-98	13,741	\$90,587,603	\$7,295,369	\$27,263,263	\$0	\$125,146,235	\$6,593	\$531	\$1,984	\$0	\$9,108	7%
1999-00         14710         \$105,450,430         \$6,911,864         \$33,470,171         \$0         \$145,832,465         \$7,169         \$470         \$2,275         \$0         \$9,914         2%           2000-01         15,406         \$112,338,704         \$7,094,717         \$36,063,601         \$0         \$155,497,022         \$7,292         \$461         \$2,341         \$0         \$10,933         2%           2001-02         17,299         \$109,193,164         \$6,607,400         \$44,900,390         \$0         \$160,700,954         \$6,345         \$384         \$2,609         \$0         \$9,338         -7%           2002-03         17,791         \$119,684,633         \$6,459,257         \$47,355,203         \$0         \$173,499,993         \$6,727         \$363         \$2,662         \$0         \$9,752         4%           2003-04         18,577         \$122,615,577         \$8,561,416         \$51,875,950         \$0         \$183,052,943         \$6,860         \$540         \$3,245         \$0         \$10,645         8%           2004-05         19,421         \$133,232,036         \$10,492,348         \$63,016,660         \$0         \$220,232,588         \$7,181         \$523         \$3,498         \$0         \$11,203         \$6 <t< td=""><td>1998-99</td><td>14,299</td><td>\$101,936,041</td><td></td><td>\$31,166,409</td><td>\$0</td><td></td><td></td><td></td><td>\$2,180</td><td></td><td></td><td>7%</td></t<>	1998-99	14,299	\$101,936,041		\$31,166,409	\$0				\$2,180			7%
2001-02         17,209         \$109,193,164         \$6,607,400         \$44,900,390         \$0         \$160,700,954         \$6,345         \$384         \$2,609         \$0         \$9,338         -7%           2002-03         17,791         \$119,684,633         \$6,459,257         \$47,355,203         \$0         \$173,499,093         \$6,727         \$363         \$2,662         \$0         \$9,752         4%           2003-04         18,677         \$18,611,416         \$18,1875,950         \$0         \$183,052,943         \$6,600         \$461         \$2,792         \$0         \$9,854         1%           2004-05         19,421         \$133,232,036         \$10,492,348         \$63,018,660         \$0         \$206,743,044         \$6,860         \$540         \$3,245         \$0         \$10,645         8%           2005-06         19,659         \$141,167,722         \$10,289,357         \$68,775,509         \$0         \$220,232,588         \$7,181         \$523         \$3,498         \$0         \$11,203         5%           2006-07         19,712         \$161,219,035         \$13,368,161         \$71,191,164         \$0         \$245,778,360         \$8,179         \$678         \$3,612         \$0         \$11,203         \$5           2007-08 <td>1999-00</td> <td>14,710</td> <td>\$105,450,430</td> <td></td> <td></td> <td>\$0</td> <td></td> <td></td> <td>\$470</td> <td>\$2,275</td> <td></td> <td></td> <td>2%</td>	1999-00	14,710	\$105,450,430			\$0			\$470	\$2,275			2%
2002-03         17,791         \$119,684,633         \$6,459,257         \$47,355,203         \$0         \$173,499,093         \$6,727         \$363         \$2,662         \$0         \$9,752         4%           2003-04         18,577         \$122,615,577         \$6,561,416         \$51,875,950         \$0         \$183,052,943         \$6,600         \$461         \$2,792         \$0         \$9,854         1%           2004-05         19,421         \$133,232,036         \$10,492,348         \$6,860         \$540         \$3,245         \$0         \$10,645         8%           2005-06         19,659         \$141,167,722         \$10,289,357         \$68,775,509         \$0         \$220,232,588         \$7,181         \$523         \$3,498         \$0         \$11,203         5%           2007-08         \$20,106         \$17,129,336         \$13,368,161         \$71,191,164         \$0         \$245,778,360         \$8,179         \$678         \$3,612         \$0         \$12,469         11%           2007-08         \$177,128,366         \$14,408,885         \$72,511,162         \$0         \$256,879,862         \$8,227         \$797         \$3,798         \$0         \$12,283         4%           2008-09         \$20,033         \$164,818,356         \$15	2000-01	15,406	\$112,338,704		\$36,063,601	\$0	\$155,497,022	\$7,292	\$461	\$2,341	\$0	\$10,093	2%
2003-04         18,577         \$122,615,577         \$8,561,416         \$51,875,950         \$0         \$183,052,943         \$6,600         \$461         \$2,792         \$0         \$9,854         1%           2004-05         19,421         \$133,232,036         \$10,492,348         \$63,018,660         \$0         \$206,743,044         \$6,860         \$540         \$3,245         \$0         \$10,645         8%           2005-06         19,659         \$141,167,722         \$10,289,357         \$66,775,509         \$0         \$220,232,588         \$7,181         \$553         \$3,498         \$0         \$11,203         5%           2006-07         19,712         \$161,219,035         \$13,368,161         \$71,191,164         \$0         \$245,778,360         \$8,179         \$678         \$3,612         \$0         \$12,469         11%           2007-08         20,106         \$177,128,366         \$11,408,885         \$72,511,162         \$0         \$261,048,413         \$8,810         \$567         \$3,606         \$0         \$12,983         4%           2009-10         \$21,141         \$1399,253,759         \$14,001,547         \$33,162,724         \$12,50,655         \$248,573,095         \$6,587         \$662         \$3,934         \$575         \$11,758         -8% </td <td>2001-02</td> <td>17,209</td> <td>\$109,193,164</td> <td>\$6,607,400</td> <td>\$44,900,390</td> <td>\$0</td> <td>\$160,700,954</td> <td></td> <td>\$384</td> <td>\$2,609</td> <td></td> <td>\$9,338</td> <td>-7%</td>	2001-02	17,209	\$109,193,164	\$6,607,400	\$44,900,390	\$0	\$160,700,954		\$384	\$2,609		\$9,338	-7%
2004-05         19,421         \$133,232,036         \$10,492,348         \$63,018,660         \$0         \$206,743,044         \$6,860         \$540         \$3,245         \$0         \$10,645         8%           2005-06         19,659         \$141,167,722         \$10,289,357         \$68,775,509         \$0         \$220,232,588         \$7,181         \$523         \$3,498         \$0         \$11,203         5%           2006-07         19,712         \$161,219,035         \$13,388,161         \$71,191,164         \$0         \$245,778,360         \$81,79         \$678         \$3,612         \$0         \$12,469         11%           2007-08         20,106         \$177,128,366         \$11,408,885         \$72,511,162         \$0         \$261,048,413         \$8,810         \$567         \$3,606         \$0         \$12,983         4%           2009-10         21,141         \$139,253,759         \$14,001,547         \$83,162,724         \$12,155,065         \$248,573,095         \$6,587         \$662         \$3,934         \$575         \$11,758         -8%           2010-11         22,117         \$141,341,349,575         \$16,411,301         \$89,211,858         \$11,50,612         \$258,603,346         \$6,391         \$742         \$4,034         \$526         \$11,62	2002-03	17,791		\$6,459,257	\$47,355,203	\$0	\$173,499,093	\$6,727	\$363	\$2,662		\$9,752	
2005-06         19,659         \$141,167,722         \$10,289,357         \$68,775,509         \$0         \$220,232,588         \$7,181         \$523         \$3,498         \$0         \$11,203         5%           2006-07         19,712         \$161,219,035         \$13,368,161         \$71,191,164         \$0         \$245,778,360         \$8,179         \$678         \$3,612         \$0         \$12,469         11%           2007-08         \$20,106         \$177,128,366         \$11,408,885         \$72,511,162         \$0         \$261,048,413         \$8,810         \$5667         \$3,606         \$0         \$12,983         4%           2008-09         20,033         \$164,818,356         \$15,967,482         \$76,094,024         \$0         \$256,879,862         \$8,227         \$797         \$3,798         \$0         \$12,283         -1%           2009-10         \$21,414         \$139,253,759         \$14,001,547         \$83,162,724         \$12,155,065         \$248,573,095         \$6,587         \$662         \$3,934         \$575         \$11,758         -8%           2010-11         \$23,663         \$126,464,982         \$18,199,057         \$96,868,244         \$0         \$241,532,283         \$5,344         \$769         \$4,094         \$0         \$10,207 <t< td=""><td>2003-04</td><td>18,577</td><td>\$122,615,577</td><td>\$8,561,416</td><td>\$51,875,950</td><td>\$0</td><td>\$183,052,943</td><td>\$6,600</td><td>\$461</td><td>\$2,792</td><td></td><td>\$9,854</td><td>1%</td></t<>	2003-04	18,577	\$122,615,577	\$8,561,416	\$51,875,950	\$0	\$183,052,943	\$6,600	\$461	\$2,792		\$9,854	1%
2006-07         19,712         \$161,219,035         \$13,368,161         \$71,191,164         \$0         \$245,778,360         \$8,179         \$678         \$3,612         \$0         \$12,469         \$11%           2007-08         20,106         \$177,128,366         \$11,408,885         \$72,511,162         \$0         \$261,048,413         \$8,810         \$567         \$3,606         \$0         \$12,983         4%           2008-09         20,033         \$164,818,356         \$15,967,482         \$76,094,024         \$0         \$256,879,862         \$8,227         \$797         \$3,798         \$0         \$12,823         -1%           2009-10         21,141         \$139,253,759         \$14,001,547         \$83,162,724         \$12,155,065         \$248,573,095         \$6,587         \$662         \$3,934         \$575         \$11,788         -8%           2010-11         22,117         \$141,349,575         \$16,411,301         \$89,211,858         \$11,630,612         \$258,603,346         \$6,391         \$742         \$4,034         \$526         \$11,692         -1%           2011-12         23,663         \$126,464,962         \$18,199,1057         \$96,868,244         \$0         \$221,532,283         \$5,344         \$769         \$4,094         \$0         \$10,207	2004-05	19,421	\$133,232,036	\$10,492,348	\$63,018,660	\$0	\$206,743,044		\$540	\$3,245		\$10,645	
2007-08         20,106         \$177,128,366         \$11,408,885         \$72,511,162         \$0         \$261,048,413         \$8,810         \$567         \$3,606         \$0         \$12,983         4%           2008-09         20,033         \$164,818,356         \$15,967,482         \$76,094,024         \$0         \$256,879,862         \$8,227         \$797         \$3,798         \$0         \$12,823         -1%           2009-10         21,141         \$139,253,759         \$14,001,547         \$83,162,724         \$12,150,665         \$248,573,095         \$6,587         \$662         \$3,934         \$575         \$11,758         -8%           2010-11         22,117         \$141,349,575         \$16,411,301         \$89,211,858         \$11,630,612         \$258,603,346         \$6,391         \$742         \$4,034         \$526         \$11,692         -1%           2011-12         23,663         \$12,6464,982         \$18,199,057         \$96,868,244         \$0         \$241,532,283         \$5,344         \$769         \$4,094         \$0         \$10,207         -13%           2012-13         24,040         \$91,517,541         \$13,896,935         \$116,345,659         \$0         \$221,760,135         \$3,807         \$578         \$4,840         \$0         \$10,207	2005-06	19,659	\$141,167,722	\$10,289,357	\$68,775,509	\$0	\$220,232,588	\$7,181	\$523	\$3,498	\$0	\$11,203	
2008-09         20,033         \$164,818,356         \$15,967,482         \$76,094,024         \$0         \$256,879,862         \$8,227         \$797         \$3,798         \$0         \$12,823         -1%           2009-10         21,141         \$139,253,759         \$14,001,547         \$83,162,724         \$12,155,065         \$248,573,095         \$6,587         \$662         \$3,934         \$575         \$11,758         -8%           2010-11         22,117         \$141,349,575         \$16,411,301         \$89,211,858         \$11,630,612         \$258,603,346         \$6,391         \$742         \$4,034         \$526         \$11,692         -1%           2011-12         23,663         \$126,464,982         \$18,199,057         \$96,868,244         \$0         \$241,532,283         \$5,344         \$769         \$4,094         \$0         \$10,207         -13%           2012-13         24,040         \$91,517,541         \$13,896,935         \$116,345,659         \$0         \$221,760,135         \$3,807         \$578         \$4,840         \$0         \$9,225         -10%           2013-14         24,174         \$128,999,159         \$16,731,350         \$126,613,340         \$0         \$277,963,884         \$5,354         \$869         \$5,400         \$0         \$11,623					\$71,191,164		\$245,778,360						
2009-10         21,141         \$139,253,759         \$14,001,547         \$83,162,724         \$12,155,065         \$248,573,095         \$6,587         \$662         \$3,934         \$575         \$11,758         -8%           2010-11         22,117         \$141,349,575         \$16,411,301         \$89,211,858         \$11,630,612         \$258,603,346         \$6,391         \$742         \$4,034         \$526         \$11,692         -1%           2011-12         23,663         \$126,646,982         \$18,199,057         \$96,868,244         \$0         \$241,532,283         \$5,344         \$769         \$4,094         \$0         \$10,207         -13%           2012-13         24,040         \$91,517,541         \$13,896,935         \$116,345,659         \$0         \$221,760,135         \$3,807         \$578         \$4,840         \$0         \$9,225         -10%           2013-14         24,174         \$128,999,159         \$16,731,350         \$126,613,340         \$0         \$272,343,849         \$5,336         \$692         \$5,238         \$0         \$11,666         \$22%           2014-15         23,944         \$128,999,159         \$16,731,350         \$129,145,158         \$0         \$277,963,884         \$5,354         \$869         \$5,400         \$0         \$11,623 <td></td>													
2010-11         22,117         \$141,349,575         \$16,411,301         \$89,211,858         \$11,630,612         \$258,603,346         \$6,391         \$742         \$4,034         \$526         \$11,692         -1%           2011-12         23,663         \$126,464,982         \$18,199,057         \$96,868,244         \$0         \$241,532,283         \$5,344         \$769         \$4,094         \$0         \$10,207         -13%           2012-13         24,040         \$91,517,541         \$13,896,935         \$116,345,659         \$0         \$221,760,135         \$3,807         \$578         \$4,840         \$0         \$9,225         -10%           2013-14         24,174         \$128,999,159         \$16,731,350         \$126,613,340         \$0         \$272,343,849         \$5,336         \$692         \$5,238         \$0         \$11,266         \$22%           2014-15         23,914         \$128,033,195         \$20,785,531         \$129,145,158         \$0         \$277,963,884         \$5,354         \$869         \$5,400         \$0         \$11,623         3%           2015-16         23,449         \$140,611,997         \$19,994,203         \$129,369,909         \$0         \$228,976,109         \$5,997         \$853         \$5,177         \$0         \$12,366													
2011-12         23,663         \$126,464,982         \$18,199,057         \$96,868,244         \$0         \$241,532,283         \$5,344         \$769         \$4,094         \$0         \$10,207         -13%           2012-13         24,040         \$91,517,541         \$13,896,935         \$116,345,659         \$0         \$221,760,135         \$3,807         \$578         \$4,840         \$0         \$9,225         -10%           2013-14         \$24,174         \$128,999,159         \$16,731,350         \$126,613,340         \$0         \$272,343,849         \$5,336         \$692         \$5,238         \$0         \$11,266         22%           2014-15         23,914         \$128,093,195         \$20,785,531         \$129,145,158         \$0         \$277,963,884         \$5,354         \$869         \$5,400         \$0         \$11,623         3%           2015-16         23,449         \$140,611,997         \$19,994,203         \$129,369,999         \$0         \$289,976,109         \$5,997         \$853         \$5,517         \$0         \$12,366         6%           2016-17         23,658         \$154,270,401         \$22,506,154         \$136,074,256         \$0         \$312,850,811         \$6,521         \$951         \$5,752         \$0         \$13,224         7%													
2012-13         24,040         \$91,517,541         \$13,896,935         \$116,345,659         \$0         \$221,760,135         \$3,807         \$578         \$4,840         \$0         \$9,225         -10%           2013-14         24,174         \$128,999,159         \$16,731,350         \$126,613,340         \$0         \$272,343,849         \$5,336         \$692         \$5,238         \$0         \$11,266         22%           2014-15         23,914         \$128,033,195         \$20,785,531         \$129,145,158         \$0         \$277,963,884         \$5,354         \$869         \$5,400         \$0         \$11,623         3%           2015-16         23,449         \$140,611,997         \$19,994,203         \$129,369,909         \$0         \$289,976,109         \$5,997         \$853         \$5,517         \$0         \$12,366         6%           2016-17         23,658         \$154,270,401         \$22,506,154         \$136,074,256         \$0         \$312,850,811         \$6,521         \$951         \$5,752         \$0         \$13,224         7%           2017-18         23,670         \$186,673,591         \$18,696,001         \$136,074,256         \$0         \$313,443,848         \$6,704         \$790         \$5,749         \$0         \$13,227         0%													
2013-14         24,174         \$128,999,159         \$16,731,350         \$126,613,340         \$0         \$272,343,849         \$5,336         \$692         \$5,238         \$0         \$11,266         22%           2014-15         23,914         \$128,093,195         \$20,785,531         \$129,145,158         \$0         \$277,963,884         \$5,354         \$869         \$5,400         \$0         \$11,623         3%           2015-16         23,449         \$140,611,997         \$19,994,203         \$129,369,909         \$0         \$289,976,109         \$5,997         \$853         \$5,517         \$0         \$12,366         6%           2016-17         23,658         \$154,270,401         \$22,506,154         \$136,074,256         \$0         \$312,850,811         \$6,521         \$951         \$5,752         \$0         \$13,224         7%           2017-18         23,670         \$158,673,591         \$18,696,001         \$136,074,256         \$0         \$313,443,848         \$6,704         \$790         \$5,749         \$0         \$13,224         0%           2018-19         24,152         \$162,708,588         \$22,359,264         \$136,074,256         \$0         \$321,412,108         \$6,737         \$926         \$5,634         \$0         \$13,297         0%													
2014-15         23,914         \$128,033,195         \$20,785,531         \$129,145,158         \$0         \$277,963,884         \$5,354         \$869         \$5,400         \$0         \$11,623         3%           2015-16         23,449         \$140,611,997         \$19,994,203         \$129,369,909         \$0         \$289,976,109         \$5,997         \$853         \$5,517         \$0         \$12,366         6%           2016-17         23,658         \$154,270,401         \$22,506,154         \$136,074,256         \$0         \$312,850,811         \$6,521         \$951         \$5,752         \$0         \$13,224         7%           2017-18         23,670         \$158,673,591         \$18,696,001         \$136,074,256         \$0         \$313,443,848         \$6,704         \$790         \$5,749         \$0         \$13,242         0%           2018-19         24,152         \$162,708,588         \$22,359,264         \$136,074,256         \$0         \$321,142,108         \$6,737         \$926         \$5,634         \$0         \$13,297         0%           2019-20         24,148         \$165,971,572         \$28,066,676         \$136,074,256         \$0         \$330,112,504         \$6,873         \$1,162         \$5,635         \$0         \$13,670         3%													
2015-16         23,449         \$140,611,997         \$19,994,203         \$12,369,909         \$0         \$289,976,109         \$5,997         \$853         \$5,517         \$0         \$12,366         6%           2016-17         23,658         \$154,270,401         \$22,506,154         \$136,074,256         \$0         \$312,850,811         \$6,521         \$951         \$5,752         \$0         \$13,224         7%           2017-18         23,670         \$158,673,591         \$18,696,001         \$136,074,256         \$0         \$313,443,848         \$6,704         \$790         \$5,749         \$0         \$13,242         0%           2018-19         24,152         \$162,708,588         \$22,359,264         \$136,074,256         \$0         \$321,142,108         \$6,737         \$926         \$5,634         \$0         \$13,297         0%           2019-20         24,148         \$165,971,572         \$28,066,676         \$136,074,256         \$0         \$330,112,504         \$6,873         \$1,162         \$5,635         \$0         \$13,670         3%           2020-21         24,999         \$168,150,753         \$31,914,300         \$136,401,331         \$0         \$336,466,384         \$6,726         \$1,277         \$5,456         \$0         \$13,459         -2% <td></td>													
2016-17         23,658         \$154,270,401         \$22,506,154         \$136,074,256         \$0         \$312,850,811         \$6,521         \$951         \$5,752         \$0         \$13,224         7%           2017-18         23,670         \$158,673,591         \$18,696,001         \$136,074,256         \$0         \$313,443,848         \$6,704         \$790         \$5,749         \$0         \$13,242         0%           2018-19         24,152         \$162,708,588         \$22,359,264         \$160,074,256         \$0         \$321,142,108         \$6,737         \$926         \$5,634         \$0         \$13,297         0%           2019-20         24,148         \$165,971,572         \$28,066,676         \$136,074,256         \$0         \$330,112,504         \$6,873         \$1,162         \$5,635         \$0         \$13,670         3%           2020-21         24,999         \$168,150,753         \$31,914,300         \$136,401,331         \$0         \$336,466,384         \$6,726         \$1,277         \$5,456         \$0         \$13,459         -2%													
2017-18         23,670         \$158,673,591         \$18,696,001         \$136,074,256         \$0         \$313,443,848         \$6,704         \$790         \$5,749         \$0         \$13,242         0%           2018-19         24,152         \$162,708,588         \$22,359,264         \$136,074,256         \$0         \$321,142,108         \$6,737         \$926         \$5,634         \$0         \$13,297         0%           2019-20         24,148         \$165,971,572         \$28,066,676         \$136,074,256         \$0         \$330,112,504         \$6,873         \$1,162         \$5,635         \$0         \$13,670         3%           2020-21         24,999         \$168,150,753         \$31,914,300         \$136,401,331         \$0         \$336,466,384         \$6,726         \$1,277         \$5,456         \$0         \$13,459         -2%													
2018-19         24,152         \$162,708,588         \$22,359,264         \$136,074,256         \$0         \$321,142,108         \$6,737         \$926         \$5,634         \$0         \$13,297         0%           2019-20         24,148         \$165,971,572         \$28,066,676         \$136,074,256         \$0         \$330,112,504         \$6,873         \$1,162         \$5,635         \$0         \$13,670         3%           2020-21         24,999         \$168,150,753         \$31,914,300         \$136,401,331         \$0         \$336,466,384         \$6,726         \$1,277         \$5,456         \$0         \$13,459         -2%													
2019-20         24,148         \$165,971,572         \$28,066,676         \$136,074,256         \$0         \$330,112,504         \$6,873         \$1,162         \$5,635         \$0         \$13,670         3%           2020-21         24,999         \$168,150,753         \$31,914,300         \$136,401,331         \$0         \$336,466,384         \$6,726         \$1,277         \$5,456         \$0         \$13,459         -2%													
2020-21 24,999 \$168,150,753 \$31,914,300 \$136,401,331 \$0 \$336,466,384 \$6,726 \$1,277 \$5,456 \$0 \$13,459 -2%													
2021-22   23,817   \$160,211,036   \$37,891,551   \$136,401,331   \$0   \$334,503,918   \$6,727   \$1,591   \$5,727   \$0   \$14,045   4%													
	2021-22	23,817	\$160,211,036	\$37,891,551	\$136,401,331	\$0	\$334,503,918	\$6,727	\$1,591	\$5,727	\$0	\$14,045	4%

#### Sources:

A. 1979-1980 to 1999-2000 from appropriation ledger. 2000-2001 to 2020-2021 from Final Amendment Package.

B. US fundable FTE (Full-Time Equivalent) students using data from the Office of Data Analytics - undergraduate based on 30 credit hours and graduate based on 24 credit hours.

#### Notes:

Includes other funding not directly related to instruction, such as funding for museums, radio/tv stations, public service, and research.

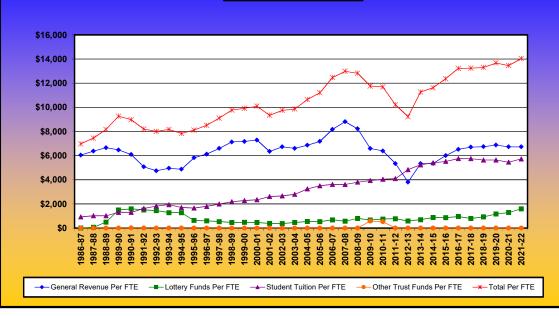
Not adjusted for inflation.

1 These amounts will differ from the Annual Report. Some appropriations are for specific initiatives that are not tied to student instruction, whereas the Annual Report captures all appropriations. This table does not include the Major Gift Matching Program, Centers of Excellence, Commercialization Grants, or Research/Economic Development Funds.

<sup>2</sup> U.S. FTE Definition.

<sup>3</sup> Includes federal stimulus funds for 2009-2010 and 2010-2011.

# Florida Atlantic University Funding Per FTE Student



## Florida Gulf Coast University

Summary of State Education & General Operating Appropriations and Actual FTE Students<sup>1</sup> Fiscal Years 1979-80 through 2021-22

Fiscal	FTE				Other Trust		General Revenue	Lottery Funds	Student Tuition	Other Trust	Total Por	% Change Funding
Year	Student <sup>2</sup>	General Revenue	<b>Lottery Funds</b>	Student Tuition	Funds <sup>3</sup>	Total	Per FTE	Per FTE	Per FTE	Funds Per FTE	FTE	Per FTE
1979-80												
				•								
1991-92												
1992-93		\$600,000	\$0	\$0	\$0	\$600,000						
1993-94		\$947,998	\$0	\$0	\$0	\$947,998						
1994-95		\$5,018,771	\$1,071	\$0	\$0	\$5,019,842						
1995-96		\$10,143,103	\$2,950	\$0	\$0	\$10,146,053						
1996-97		\$23,188,804	\$0	\$0	\$0	\$23,188,804						
1997-98	1,688	\$32,272,199	\$0	\$2,445,977	\$0	\$34,718,176	\$19,119	\$0	\$1,449	\$0	\$20,568	
1998-99	2,078	\$29,941,851	\$0	\$3,826,215	\$0	\$33,768,066	\$14,409	\$0	\$1,841	\$0	\$16,250	-21%
1999-00	2,296	\$29,090,180	\$1,635,123	\$4,186,799	\$0	\$34,912,102	\$12,670	\$712	\$1,824	\$0	\$15,206	-6%
2000-01	2,595	\$29,597,996	\$1,636,691	\$5,164,780	\$0	\$36,399,467	\$11,406	\$631	\$1,990	\$0	\$14,027	-8%
2001-02	3,185	\$27,664,944	\$1,520,846	\$7,331,495	\$0	\$36,517,285	\$8,686	\$478	\$2,302	\$0	\$11,465	-18%
2002-03	3,952	\$29,027,772	\$1,487,511	\$7,701,130	\$0	\$38,216,413	\$7,345	\$376	\$1,949	\$0	\$9,670	-16%
2003-04	4,423	\$29,907,358	\$1,601,753	\$9,083,372	\$0	\$40,592,483	\$6,762	\$362	\$2,054	\$0	\$9,178	-5%
2004-05	4,924	\$34,439,654	\$2,755,428	\$13,840,458	\$0	\$51,035,540	\$6,994	\$560	\$2,811	\$0	\$10,365	13%
2005-06	5,762	\$39,610,046	\$3,277,099	\$18,804,368	\$0	\$61,691,513	\$6,874	\$569	\$3,263	\$0	\$10,707	3%
2006-07	6,706	\$43,629,172	\$4,397,763	\$23,677,028	\$0	\$71,703,963	\$6,506	\$656	\$3,531	\$0	\$10,692	0%
2007-08	7,662	\$51,979,320	\$4,449,305	\$27,343,150	\$0	\$83,771,775	\$6,784	\$581	\$3,568	\$0	\$10,933	2%
2008-09	8,606	\$46,260,830	\$5,540,207	\$29,356,128	\$0	\$81,157,165	\$5,375	\$644	\$3,411	\$0	\$9,430	-14%
2009-10	9,384	\$41,317,763	\$4,945,119	\$33,919,107	\$3,583,134	\$83,765,123	\$4,403	\$527	\$3,615	\$382	\$8,927	-5%
2010-11	10,156	\$41,556,227	\$5,657,839	\$36,502,181	\$3,428,533	\$87,144,780	\$4,092	\$557	\$3,594	\$338	\$8,581	-4%
2011-12	10,880	\$39,445,501	\$6,386,402	\$50,778,538	\$0	\$96,610,441	\$3,626	\$587	\$4,667	\$0	\$8,880	3%
2012-13	11,290	\$37,333,792	\$4,809,227	\$60,749,753	\$0	\$102,892,772	\$3,307	\$426	\$5,381	\$0	\$9,114	3%
2013-14	11,802	\$53,700,676	\$5,790,116	\$62,803,389	\$0	\$122,294,181	\$4,550	\$491	\$5,321	\$0	\$10,362	14%
2014-15	12,267	\$57,188,688	\$7,193,122	\$63,379,215	\$0	\$127,761,025	\$4,662	\$586	\$5,167	\$0	\$10,415	1%
2015-16	12,397	\$65,633,915	\$6,826,438	\$66,511,211	\$0	\$138,971,564	\$5,294	\$551	\$5,365	\$0	\$11,210	8%
2016-17	12,537	\$68,640,897	\$7,684,070	\$69,063,276	\$0	\$145,388,243	\$5,475	\$613	\$5,509	\$0	\$11,597	3%
2017-18	12,828	\$65,705,164	\$6,383,204	\$69,063,276	\$0	\$141,151,644	\$5,122	\$498	\$5,384	\$0	\$11,003	-5%
2018-19	13,194	\$87,929,263	\$7,633,918	\$69,063,276	\$0	\$164,626,457	\$6,665	\$579	\$5,235	\$0	\$12,478	13%
2019-20	13,144	\$96,483,808	\$9,594,407	\$69,063,276	\$0	\$175,141,491	\$7,340	\$730	\$5,254	\$0	\$13,325	7%
2020-21	13,577	\$99,301,211	\$10,919,250	\$69,089,932	\$0	\$179,310,393	\$7,314	\$804	\$5,089	\$0	\$13,207	-1%
2021-22	13,757	\$98,825,273	\$12,964,324	\$69,089,932	\$0	\$180,879,529	\$7,184	\$942	\$5,022	\$0	\$13,148	0%

#### Sources

A. 1979-1980 to 1999-2000 from appropriation ledger. 2000-2001 to 2020-2021 from Final Amendment Package.

B. US fundable FTE (Full-Time Equivalent) students using data from the Office of Data Analytics - undergraduate based on 30 credit hours and graduate based on 24 credit hours.

# Notes:

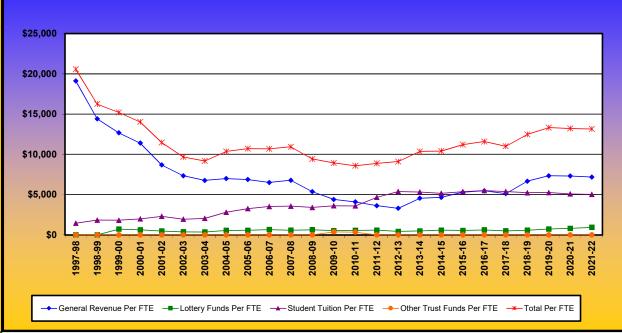
Includes other funding not directly related to instruction, such as funding for museums, radio/tv stations, public service, and research.

#### Not adjusted for inflation.

<sup>1</sup> These amounts will differ from the Annual Report. Some appropriations are for specific initiatives that are not tied to student instruction, whereas the Annual Report captures all appropriations. This table does not include the Major Gift Matching Program, Centers of Excellence, Commercialization Grants, or Research/Economic Development Funds.

### <sup>2</sup> U.S. FTE Definition.





## Florida International University

Summary of State Education & General Operating Appropriations and Actual FTE Students<sup>1</sup>
Excludes FIU Medical School
Fiscal Years 1979-80 through 2021-22

Fiscal	FTE	General Revenue	Lottery Funds	Student Tuition	Other Trust	Total	General Revenue	Lottery Funds	Student Tuition	Other Trust	Total Per	% Change Funding
Year	Student <sup>2</sup>		,		Funds <sup>3</sup>		Per FTE	Per FTE	Per FTE	Funds Per FTE	FTE	Per FTE
1979-80	8,785	\$26,021,709	\$0	\$5,224,866	\$0	\$31,246,575	\$2,962	\$0	\$595	\$0	\$3,557	
1985-86	11,396	\$51,036,320	\$0	\$10,235,143	\$0	\$61,271,463	\$4,478	\$0	\$898	\$0	\$5,377	
1986-87	11,488	\$58,661,147	\$0	\$10,873,039	\$0	\$69,534,186	\$5,106	\$0	\$946	\$0	\$6,053	13%
1987-88	11,843	\$65,854,254	\$762,405	\$12,760,079	\$0	\$79,376,738	\$5,561	\$64	\$1,077	\$0	\$6,702	11%
1988-89	13,012	\$71,504,039	\$3,669,973	\$12,954,451	\$0	\$88,128,463	\$5,495	\$282	\$996	\$0	\$6,773	1%
1989-90	14,861	\$71,659,317	\$13,693,063	\$16,340,231	\$0	\$101,692,611	\$4,822	\$921	\$1,100	\$0	\$6,843	1%
1990-91	16,879	\$69,228,834	\$17,421,230	\$19,853,079	\$147,385	\$106,650,528	\$4,101	\$1,032	\$1,176	\$9	\$6,319	-8%
1991-92	17,635	\$67,140,614	\$17,577,777	\$25,452,611	\$0	\$110,171,002	\$3,807	\$997	\$1,443	\$0	\$6,247	-1%
1992-93	17,860	\$69,811,561	\$17,840,394	\$30,126,423	\$4,685,177	\$122,463,555	\$3,909	\$999	\$1,687	\$262	\$6,857	10%
1993-94	18,992	\$75,401,104	\$16,851,506	\$34,341,473	\$1,588,675	\$128,182,758	\$3,970	\$887	\$1,808	\$84	\$6,749	-2%
1994-95	20,293	\$83,320,970	\$19,020,078	\$34,498,231	\$0	\$136,839,279	\$4,106	\$937	\$1,700	\$0	\$6,743	0%
1995-96	21,404	\$100,369,127	\$10,894,547	\$36,208,360	\$0	\$147,472,034	\$4,689	\$509	\$1,692	\$0	\$6,890	2%
1996-97	21,837	\$114,162,285	\$10,697,849	\$40,278,606	\$0	\$165,138,740	\$5,228	\$490	\$1,845	\$0	\$7,562	10%
1997-98	22,432	\$128,717,302	\$9,821,577	\$45,397,491	\$0	\$183,936,370	\$5,738	\$438	\$2,024	\$0	\$8,200	8%
1998-99	23,246	\$138,426,372	\$8,710,346	\$52,225,759	\$0	\$199,362,477	\$5,955	\$375	\$2,247	\$0	\$8,576	5%
1999-00	24,277	\$140,911,172	\$9,833,335	\$56,468,847	\$0	\$207,213,354	\$5,804	\$405	\$2,326	\$0	\$8,535	0%
2000-01	25,317	\$148,662,090	\$10,177,961	\$61,913,970	\$0	\$220,754,021	\$5,872	\$402	\$2,446	\$0	\$8,720	2%
2001-02	26,677	\$140,302,740	\$9,479,393	\$73,009,897	\$0	\$222,792,030	\$5,259	\$355	\$2,737	\$0	\$8,351	-4%
2002-03	27,701	\$153,186,285	\$10,351,866	\$78,539,686	\$0	\$242,077,837	\$5,530	\$374	\$2,835	\$0	\$8,739	5%
2003-04	28,069	\$155,859,083	\$11,807,929	\$85,304,685	\$0	\$252,971,697	\$5,553	\$421	\$3,039	\$0	\$9,012	3%
2004-05	29,078	\$165,113,510	\$12,249,129	\$96,582,808	\$0	\$273,945,447	\$5,678	\$421	\$3,322	\$0	\$9,421	5%
2005-06	31,080	\$177,363,957	\$14,116,547	\$110,278,582	\$0	\$301,759,086	\$5,707	\$454	\$3,548	\$0	\$9,709	3%
2006-07	32,809	\$197,825,001	\$19,681,579	\$113,195,785	\$0	\$330,702,365	\$6,030	\$600	\$3,450	\$0	\$10,080	4%
2007-08	32,851	\$214,799,369	\$19,157,664	\$118,242,127	\$0	\$352,199,160	\$6,539	\$583	\$3,599	\$0	\$10,721	6%
2008-09	32,737	\$192,058,644	\$23,558,423	\$127,190,299	\$0	\$342,807,366	\$5,867	\$720	\$3,885	\$0	\$10,471	-2%
2009-10	33,958	\$160,640,361	\$21,082,081	\$145,720,286	\$14,250,535	\$341,693,263	\$4,731	\$621	\$4,291	\$420	\$10,062	-4%
2010-11	36,386	\$164,684,070	\$24,187,023	\$161,880,914	\$13,635,669	\$364,387,676	\$4,526	\$665	\$4,449	\$375	\$10,014	0%
2011-12	41,455	\$141,833,308	\$26,950,631	\$181,380,547	\$0	\$350,164,486	\$3,421	\$650	\$4,375	\$0	\$8,447	-16%
2012-13	42,076	\$126,381,914	\$20,502,257	\$227,059,388	\$0	\$373,943,559	\$3,004	\$487	\$5,396	\$0	\$8,887	5%
2013-14	43,605	\$166,181,399	\$24,683,892	\$236,769,713	\$0	\$427,635,004	\$3,811	\$566	\$5,430	\$0	\$9,807	10%
2014-15	44,272	\$183,858,918	\$30,665,057	\$244,748,131	\$0	\$459,272,106	\$4,153	\$693	\$5,528	\$0	\$10,374	6%
2015-16	40,815	\$198,209,671	\$29,494,507	\$257,572,147	\$0	\$485,276,325	\$4,856	\$723	\$6,311	\$0	\$11,890	15%
2016-17	41,252	\$210,478,263	\$33,200,019	\$263,389,167	\$0	\$507,067,449	\$5,102	\$805	\$6,385	\$0	\$12,292	3%
2017-18	42,218	\$232,540,655	\$27,579,460	\$263,389,167	\$0	\$523,509,282	\$5,508	\$653	\$6,239	\$0	\$12,400	1%
2018-19	43,324	\$254,431,336	\$32,983,332	\$263,389,167	\$0	\$550,803,835	\$5,873	\$761	\$6,079	\$0	\$12,714	3%
2019-20	44,273	\$246,706,663	\$41,420,363	\$263,389,167	\$0	\$551,516,193	\$5,572	\$936	\$5,949	\$0	\$12,457	-2%
2020-21	44,941	\$258,427,737	\$47,112,911	\$262,330,676	\$0	\$567,871,324	\$5,750	\$1,048	\$5,837	\$0	\$12,636	1%
2021-22	42,743	\$254,901,487	\$55,936,720	\$262,330,676	\$0	\$573,168,883	\$5,964	\$1,309	\$6,137	\$0	\$13,410	6%

#### Sources:

A. 1979-1980 to 1999-2000 from appropriation ledger. 2000-2001 to 2020-2021 from Final Amendment Package.

B. US fundable FTE (Full-Time Equivalent) students using data from the Office of Data Analytics - undergraduate based on 30 credit hours and graduate based on 24 credit hours.

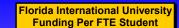
#### Notes:

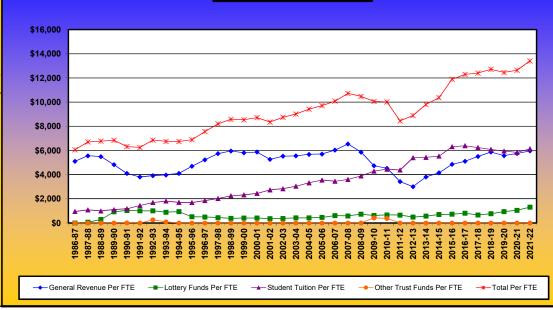
Includes other funding not directly related to instruction, such as funding for museums, radio/tv stations, public service, and research.

Not adjusted for inflation.

<sup>1</sup> These amounts will differ from the Annual Report. Some appropriations are for specific initiatives that are not ited to student instruction, whereas the Annual Report captures all appropriations. This table does not include the Major Giff Matching Program, Centers of Excellence, Commercialization Grants, or Research/Economic Development Funds.

# <sup>2</sup> U.S. FTE Definition.





# Florida Polytechnic University

Summary of State Education & General Operating Appropriations and Actual FTE Sudents <sup>1</sup> Fiscal Years 2011-12 through 2021-22

	FTE Student <sup>2</sup>				Other Trust		General Revenue Per	Lottery Funds	Student Tuition	OTF Per	Total Per	% Change Funding
Fiscal Year		General Revenue	<b>Lottery Funds</b>	Student Tuition	Funds	Total	FTE	Per FTE	Per FTE	FTE	FTE	Per FTE
2011-12												
2012-13		\$22,093,995	\$367,509	\$6,028,073	\$5,022,319	\$33,511,896						
2013-14		\$28,374,445	\$367,509	\$0	\$5,060,505	\$33,802,459						
2014-15	520	\$30,271,972	\$456,560	\$2,282,449	\$5,074,903	\$38,085,884	\$58,215	\$878	\$4,389	\$9,759	\$73,242	
2015-16	885	\$32,073,097	\$260,033	\$5,228,134	\$5,074,614	\$42,635,878	\$36,225	\$294	\$5,905	\$5,732	\$48,156	-34.25%
2016-17	1,245	\$34,787,271	\$292,702	\$6,545,693	\$5,097,086	\$46,722,752	\$27,932	\$235	\$5,256	\$4,093	\$37,515	-22.10%
2017-18	1,351	\$36,473,591	\$243,148	\$6,545,693	\$5,123,244	\$48,385,676	\$27,006	\$180	\$4,847	\$3,793	\$35,826	-4.50%
2018-19	1,254	\$37,317,971	\$290,790	\$6,545,693	\$5,139,103	\$49,293,557	\$29,768	\$232	\$5,221	\$4,099	\$39,320	9.75%
2019-20	1,192	\$36,927,177	\$376,003	\$6,545,693	\$5,170,690	\$49,019,563	\$30,992	\$316	\$5,494	\$4,340	\$41,141	4.63%
2020-21	1,228	\$37,561,538	\$436,403	\$4,108,038	\$5,234,908	\$47,340,887	\$30,588	\$355	\$3,345	\$4,263	\$38,551	-6.30%
2021-22	1,347	\$40,948,648	\$518,137	\$4,108,038	\$5,236,863	\$50,811,686	\$30,400	\$385	\$3,050	\$3,888	\$37,722	-2.15%

#### Sources:

A. 2012-2013 to 2020-21 from Final Amendment Package.

B. US fundable FTE (Full-Time Equivalent) students using data from the Office of Data Analytics - undergraduate based on 30 credit hours and graduate based on 24 credit hours.

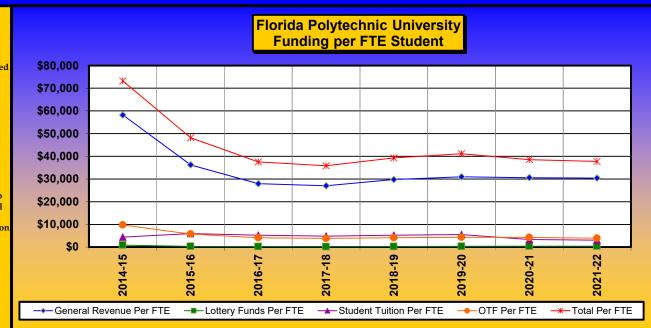
#### Notes:

Includes other funding not directly related to instruction, such as funding for museums, radio/tv stations, public service, and research.

Not adjusted for inflation.

<sup>1</sup>These amounts will differ from the Annual Report. Some appropriations are for specific initiatives that are not tied to student instruction, whereas the Annual Report captures all appropriations. This table does not include the Major Gift Matching Program, Centers of Excellence, Commercialization Grants, or Research/Economic Development Funds.

<sup>2</sup>U.S. FTE Definition.



#### Florida State University

Summary of State Education & General Operating Appropriations and Actual FTE Students<sup>1</sup>
Excludes FSU Medical School
Fiscal Years 1979-80 through 2021-22

Fixed   Fixed   Ceneral Revenue   Ceneral Reve													
	Fiscal	FTE	General Revenue	Lottery Funds	Student Tuition		Total	General Revenue		Student Tuition	Other Trust	Total Per	
1985-98   19,447   \$105,708,219   \$0   \$15,951,489   \$0   \$121,659,708   \$5,436   \$0   \$8620   \$0   \$5,256		0.111111111		,									Per FTE
1998-87   20.521   \$118.094.450   \$0   \$17.705.837   \$0   \$135.790.287   \$5.754   \$0   \$863   \$0   \$56.617   \$6%   \$1987-88   \$2.744   \$318   \$2.847.316   \$1.991.616.76   \$0   \$1.686.613.05   \$5.736   \$113   \$902   \$0   \$56.750   \$2%   \$1.898.90   \$2.539   \$137.092.829   \$1.829.924   \$2.346.667   \$0   \$162.387.420   \$5.799   \$77   \$993   \$0   \$56.869   \$2%   \$1.829.924   \$2.346.667   \$0   \$162.387.420   \$5.799   \$77   \$993   \$0   \$56.869   \$2%   \$1.829.924   \$2.346.667   \$0   \$1.62.387.420   \$5.799   \$77   \$993   \$0   \$56.869   \$2%   \$1.899.90   \$2.4265   \$313.779.273   \$18.807.838   \$37.082.99   \$199.855   \$187.470.255   \$5.509   \$666   \$1.340   \$0   \$57.506   \$96   \$1.990.90   \$2.5390   \$123.586.388   \$20.738.447   \$82.547.772   \$0   \$1.990.90   \$2.5390   \$1.923.63.388   \$2.738.447   \$82.547.772   \$0   \$1.977.36.587   \$4.902   \$4.902	1979-80	19,512	\$60,324,027	\$0	\$11,301,347	\$0	\$71,625,374	\$3,092	\$0	\$579	\$0	\$3,671	
1998-87   20.521   \$118.094.450   \$0   \$17.705.837   \$0   \$135.790.287   \$5.754   \$0   \$863   \$0   \$56.617   \$6%   \$1987-88   \$2.744   \$318   \$2.847.316   \$1.991.616.76   \$0   \$1.686.613.05   \$5.736   \$113   \$902   \$0   \$56.750   \$2%   \$1.898.90   \$2.539   \$137.092.829   \$1.829.924   \$2.346.667   \$0   \$162.387.420   \$5.799   \$77   \$993   \$0   \$56.869   \$2%   \$1.829.924   \$2.346.667   \$0   \$162.387.420   \$5.799   \$77   \$993   \$0   \$56.869   \$2%   \$1.829.924   \$2.346.667   \$0   \$1.62.387.420   \$5.799   \$77   \$993   \$0   \$56.869   \$2%   \$1.899.90   \$2.4265   \$313.779.273   \$18.807.838   \$37.082.99   \$199.855   \$187.470.255   \$5.509   \$666   \$1.340   \$0   \$57.506   \$96   \$1.990.90   \$2.5390   \$123.586.388   \$20.738.447   \$82.547.772   \$0   \$1.990.90   \$2.5390   \$1.923.63.388   \$2.738.447   \$82.547.772   \$0   \$1.977.36.587   \$4.902   \$4.902													
1987-88 21749 \$124.744.313 \$2.467.316 \$19.614.676 \$0 \$146.816.305 \$57.36 \$113 \$902 \$0 \$6.750 \$2% \$198-89 \$2.309 \$137.092.29 \$18.99.94 \$23.466.67 \$0 \$162.387.420 \$57.99 \$77 \$993 \$0 \$6.86.89 \$2% \$199.90 \$24.825 \$318.770.820 \$15.828.914 \$33.275.580 \$0 \$186.329.294 \$5.500 \$66.6 \$1.340 \$0 \$7.506 \$9% \$199.90 \$24.825 \$313.779.273 \$18.807.832 \$37.082.295 \$199.855 \$187.747.0225 \$5.5181 \$74.2 \$1.462 \$8 \$7.392 \$2.2% \$199.90 \$2.300 \$213.379.273 \$18.807.8347 \$42.631.772 \$0 \$187.736.867 \$4.90.20 \$817.7 \$1.600 \$0 \$7.400 \$0% \$1982-93 \$24.911 \$133.624.885 \$20.728.547 \$46.634.203 \$0 \$20.0967.735 \$3.504 \$32.37 \$1.600 \$0 \$7.400 \$0% \$1982-93 \$24.911 \$133.624.885 \$20.728.547 \$46.634.203 \$0 \$20.0967.735 \$3.504 \$32.27712 \$0 \$30.806.394 \$30.800 \$9% \$1995-96 \$27.244 \$516.00 \$0 \$7.400 \$0.800 \$9% \$1995-96 \$27.244 \$516.00 \$0 \$6.304 \$30.800 \$0 \$21.327.712 \$0 \$30.800 \$9% \$1995-96 \$27.244 \$516.00 \$0 \$6.304 \$30.800 \$0 \$21.744.2588 \$5.509 \$11.872 \$0.000 \$0 \$6.342 \$3.800 \$0.900.97.735 \$0.													
1988-89 23.639 \$137.092.829 \$1.820.924 \$22.464.667 \$0 \$162.387.420 \$5.799 \$77 \$993 \$0 \$58.869 \$2% \$199.995 \$17.076.820 \$16.82.821 413.275.560 \$0 \$186.329.294 \$55.509 \$6566 \$1.340 \$0 \$57.506 \$6% \$199.91 \$2.53.60 \$131.379.273 \$18.807.538 \$37.083.259 \$199.955 \$187.470.225 \$5.181 \$742 \$1.462 \$8 \$7.392 \$2.2% \$199.925 \$2.399 \$124.366.368 \$20.738.447 \$42.6231.772 \$0 \$187.736.573 \$4.912.539 \$124.274 \$1.462 \$8 \$7.392 \$2.2% \$199.925 \$1.97.702.50 \$1.97.736.73 \$1.807.392 \$2.2% \$1.99.925 \$2.399 \$124.392.392 \$1.97.847 \$46.634.203 \$0 \$2.09.877.35 \$5.364 \$832 \$1.872 \$0 \$5.00.877.30 \$0.987.392 \$2.291 \$1.92.200 \$0.98 \$1.99.955 \$1.99.955 \$1.97.702.50 \$1.99.200 \$1.99.200 \$0.90 \$8.342 \$1.872 \$0 \$1.99.200 \$0.90 \$8.342 \$1.872 \$0 \$1.99.200 \$0.90 \$8.342 \$1.99.200 \$0.90 \$1.99.200 \$0.90 \$1.99.200 \$0.90 \$1.99.200 \$0.90 \$1.99.200 \$0.90 \$1.99.200 \$0.90 \$1.99.200 \$0.90 \$1.99.200 \$0.90 \$1.99.200 \$0.90 \$1.99.200 \$0.90 \$1.99.200 \$0.90 \$1.99.200 \$0.90 \$1.99.200 \$0.90 \$1.99.200 \$0.90 \$1.99.200 \$0.90 \$1.99.200 \$1.99.2			,,										
1999-90   24   825   \$136,770.820   \$16,270.914   \$33,275.660   \$0   \$166,329.294   \$5,509   \$6566   \$1,340   \$0   \$7,506   \$9%   \$1990.91   \$2,580   \$137,370.273   \$180,783.857,370.83.259   \$198,855   \$187,470.225   \$5,181   \$742   \$1,462   \$8   \$7,392   \$2,298   \$199.92   \$2,580   \$124,386,388   \$20,738,447   \$42,631,772   \$0   \$187,770.8587   \$49.02   \$317   \$1,680   \$50   \$57,400   \$0%   \$199.92   \$2,580   \$124,386,388   \$20,738,447   \$42,631,772   \$0   \$187,770.8587   \$49.02   \$317   \$1,680   \$50   \$57,400   \$0%   \$199.93   \$2,533   \$141,219.268   \$11,439,050   \$50,668,394   \$0   \$211,327,712   \$5,575   \$3767   \$2,000   \$30   \$80,642   \$3%   \$199.948   \$2,533   \$141,219.268   \$314,490,500   \$50,668,394   \$0   \$211,327,712   \$5,575   \$3767   \$2,000   \$0   \$38,442   \$3%   \$199.948   \$2,244   \$161,034,096   \$17,559,969   \$477,214,384   \$0   \$222,808,449   \$0   \$227,156   \$767   \$2,000   \$0   \$38,241   \$2.2%   \$1996-97   \$27,153   \$169,284,388   \$17,280,882   \$30,591,491   \$0   \$222,808,449   \$0   \$227,156,761   \$62,234   \$63.66   \$1,863   \$0   \$3,734   \$5%   \$1998-99   \$2,256   \$197,712,896   \$146,772,029   \$54,259,422   \$0   \$276,744,347   \$6,996   \$52.274   \$0   \$9,793   \$49.85   \$2,029   \$0   \$9,445   \$99.90   \$22,500   \$147,724,029   \$54,259,422   \$0   \$276,744,347   \$6,996   \$52.3   \$2,274   \$0   \$9,979   \$49.50   \$2,348,568   \$1,349,379   \$1,349,379   \$3,349,248   \$13,473,986   \$96,866,89,977   \$0   \$309,767,092   \$7,567   \$455   \$2,305   \$0   \$0   \$11,378   \$10%   \$2004.03   \$3,418   \$233,497,248   \$31,437,396   \$36,866,89,977   \$0   \$309,767,092   \$30,480   \$39,495   \$30,480													
1990-91   25.360   \$131,379,273   \$18,807,838   \$37,083,259   \$198,855   \$187,747,025   \$5.181   \$742   \$14.62   \$8   \$57,392  2%													
1991-92   25,369   \$124,366,388   \$20,738,447   \$42,631,772   \$0   \$187,736,567   \$4,902   \$817   \$1,680   \$0   \$7,400   \$0%   \$1992-93   \$2,4911   \$136,524,985   \$5,007,785,477   \$2,000   \$0   \$8,342   \$3%   \$1993-94   \$2,5333   \$141,219,268   \$19,439,050   \$50,669,394   \$0   \$221,327,712   \$5,575   \$767   \$2,000   \$0   \$8,342   \$3%   \$1994-95   \$26,482   \$153,495,158   \$20,480,828   \$43,466,372   \$0   \$217,424,358   \$5,796   \$773   \$1,641   \$0   \$82,111   \$227,712   \$2,7244   \$161,034,996   \$17,755,9969   \$47,724,348   \$0   \$225,808,449   \$5,911   \$645   \$1,733   \$0   \$8,288   \$1%   \$1,775,9969   \$47,724,348   \$0   \$225,808,449   \$5,911   \$645   \$1,733   \$0   \$8,288   \$1%   \$1,772,988   \$169,694,388   \$17,280,882   \$50,591,491   \$0   \$223,156,761   \$6,234   \$836   \$1,863   \$0   \$8,734   \$5%   \$1,998-99   \$2,200   \$19,712,996   \$14,772,029   \$64,259,422   \$0   \$227,644,347   \$6,996   \$523   \$2,274   \$0   \$9,793   \$4%   \$1,998-99   \$2,800   \$197,712,996   \$14,772,029   \$64,259,422   \$0   \$27,674,347   \$6,996   \$523   \$2,274   \$0   \$9,793   \$4%   \$2000-01   \$31,667   \$256,496,009   \$14,784,671   \$79,832,734   \$2,373,780   \$353,487,194   \$8,256   \$476   \$2,570   \$76   \$11,378   \$10%   \$2000-01   \$3,643   \$249,832,734   \$2,373,780   \$353,487,194   \$2,890   \$27,570   \$76   \$11,378   \$10%   \$2000-01   \$3,934   \$249,837,248   \$313,473,986   \$396,586,661   \$2,268,658   \$331,556,666   \$3,934   \$349,732,525   \$3,409   \$3,909   \$7,909   \$3,946   \$390   \$3,946   \$390   \$3,946   \$390   \$3,946   \$3,940   \$3,94													
1992-93   24.911   \$133.624.995   \$20.728.547   \$46.634.203   \$0   \$20.0987.735   \$5.364   \$832   \$1.872   \$0   \$8.088   9%   \$1993-94   \$2.333   \$141.219.288   \$194.39.605   \$50.689.394   \$0   \$211.327.12   \$5.575   \$767   \$2.000   \$0   \$5.342   \$3.948   \$0   \$211.327.12   \$5.575   \$767   \$2.000   \$0   \$5.342   \$3.948   \$0   \$211.327.12   \$5.575   \$767   \$2.000   \$0   \$5.342   \$3.948   \$0   \$211.327.12   \$5.575   \$767   \$2.000   \$0   \$5.342   \$3.948   \$0   \$21.327.12   \$5.575   \$767   \$2.000   \$0   \$5.342   \$3.948   \$0   \$22.550.848   \$0.573   \$1.641   \$0   \$5.241   \$0.548   \$0.													
1993-94													
1995-96   27,244   \$161,034,096   \$17,559,969   \$47,214,384   \$0   \$225,808,449   \$5,796   \$773   \$1,841   \$0   \$8,211   \$2%   \$1995-96   \$27,244   \$161,034,096   \$17,559,969   \$47,214,384   \$0   \$225,808,449   \$5,911   \$645   \$1,733   \$0   \$8,288   \$17,898,999   \$17,2896   \$37,280,882   \$50,591,491   \$0   \$237,156,671   \$6,234   \$636   \$1,863   \$0   \$8,734   \$5%   \$1997-98   \$27,369   \$186,889,401   \$16,073,107   \$55,537,618   \$0   \$225,800,126   \$6,829   \$587   \$2,029   \$0   \$9,445   \$8%   \$1997-98   \$2,8260   \$197,712,896   \$14,772,029   \$64,259,422   \$0   \$258,500,126   \$6,829   \$587   \$2,029   \$0   \$9,445   \$8%   \$1998-99   \$2,8260   \$197,712,896   \$14,772,029   \$64,259,422   \$0   \$276,44,347   \$6,996   \$523   \$2,274   \$0   \$9,793   \$4%   \$1999-90   \$2,800   \$225,510,660   \$13,562,455   \$58,689,3977   \$0   \$307,767,092   \$37,567   \$455   \$2,305   \$0   \$10,328   55%   \$2001-02   \$3,243   \$279,327,361   \$13,473,986   \$56,386,661   \$2,368,658   \$331,566,666   \$6,781   \$417   \$2,280   \$73   \$11,378   \$10,951   \$10,900,472   \$10,900,4													
1996-96   27.244   \$161.034.096   \$17.559.969   \$47.214.384   \$0   \$225.808.449   \$5.911   \$645   \$1.733   \$0   \$8.288   \$1%   \$1996-97   \$27.153   \$169.284.388   \$17.280.882   \$50.591.491   \$0   \$237.156.761   \$6.234   \$636   \$1.863   \$0   \$8.734   \$5%   \$1997-96   \$27.309   \$168.889.401   \$16.073.107   \$55.537.618   \$0   \$225.001.26   \$6.829   \$56.829   \$587   \$2.029   \$0   \$9.445   \$8%   \$1998-99   \$28.260   \$197.712.896   \$147.772.029   \$64.259.422   \$0   \$276.744.347   \$6.996   \$52.3   \$2.274   \$0   \$9.793   \$4%   \$1998-90   \$29.000   \$225.510.660   \$13.562.455   \$68.689.77   \$0   \$307.760.92   \$7.567   \$455   \$2.305   \$0   \$10.328   \$5%   \$2000-01   \$1.067   \$256.496.009   \$14.784.671   \$79.932.734   \$2.373.780   \$335.487.194   \$8.256   \$476   \$2.570   \$76   \$11.378   \$10%   \$2002-03   \$3.614   \$233.497.248   \$13.153.574   \$97.690.890   \$2.390.340   \$346.732.052   \$59.446   \$391   \$2.906   \$71   \$10.315   \$1.906.200.203   \$3.614   \$233.497.248   \$13.153.574   \$97.690.890   \$2.390.340   \$346.732.052   \$59.446   \$391   \$2.906   \$71   \$10.315   \$1.906.200.203   \$3.614   \$233.307.248   \$13.153.574   \$97.690.890   \$2.390.340   \$346.732.052   \$59.446   \$391   \$2.906   \$71   \$10.315   \$1.906.200.203   \$3.614   \$233.307.248   \$13.153.574   \$97.690.890   \$2.390.340   \$346.732.052   \$59.446   \$391   \$2.906   \$71   \$10.315   \$1.906.200.203   \$3.614   \$233.309.209   \$317.495.454   \$12.213.0370   \$50   \$339.995.753   \$7.388   \$34.971   \$50   \$11.366   \$5%   \$2.006.07   \$3.093   \$37.398   \$38.845.635   \$2.2841.188   \$316.389.897   \$50   \$342.698.243   \$7.569   \$519   \$3.695   \$0   \$11.794   \$4.900.200.200.200   \$37.038   \$308.845.635   \$2.2841.188   \$316.389.597   \$50   \$442.698.243   \$7.569   \$519   \$3.695   \$0   \$11.794   \$4.900.200.200.200.200   \$37.038   \$308.845.635   \$32.841.173   \$50   \$446.215.000   \$3.193   \$3.477   \$50   \$3.136.240   \$3.136.240   \$3.136.240   \$3.390.845   \$35   \$3.299.845   \$30.200.200.200.200.200.200.200.200.200.2													
1996-97   27,153   \$169,284,388   \$17,280,882   \$50,591,491   \$0   \$237,156,761   \$6,234   \$636   \$1,863   \$0   \$8,734   5%   \$1997-98   27,369   \$186,889,401   \$16,073,107   \$55,537,618   \$0   \$258,500,126   \$6,829   \$587   \$2,029   \$0   \$9,445   8%   \$1998-99   28,260   \$197,712,896   \$14,772,029   \$64,259,422   \$0   \$276,744,347   \$6,996   \$523   \$2,274   \$0   \$9,793   4%   \$1999-90   \$28,000   \$225,510,660   \$13,562,455   \$68,693,977   \$0   \$307,767,092   \$7,567   \$455   \$2,305   \$0   \$11,378   \$10,900   \$10,378   \$7,3790   \$353,487,194   \$86,256   \$476   \$2,570   \$766   \$11,378   \$10,900   \$20,000   \$1,4784,671   \$79,832,734   \$2,373,780   \$353,487,194   \$86,256   \$476   \$2,570   \$766   \$11,378   \$10,900   \$200,001   \$2,343   \$2,219,327,361   \$13,473,986   \$96,386,661   \$2,386,688   \$331,556,666   \$6,781   \$4417   \$2,980   \$73   \$10,251   \$-10,900   \$200,001   \$3,4181   \$238,525,722   \$19,096,472   \$109,690,007   \$2,390,340   \$346,732,052   \$6,946   \$391   \$2,906   \$71   \$10,315   \$1%   \$200,009   \$3,148   \$238,525,722   \$19,096,472   \$109,690,007   \$2,390,340   \$369,702,541   \$6,978   \$559   \$3,209   \$70   \$510,816   5%   \$200,009   \$2,290,340   \$369,702,541   \$6,978   \$559   \$3,209   \$70   \$510,816   5%   \$200,009   \$2,290,340   \$369,702,541   \$6,978   \$559   \$3,209   \$70   \$510,816   5%   \$200,009   \$2,290,340   \$369,702,541   \$6,978   \$559   \$3,209   \$70   \$510,816   5%   \$200,009   \$2,290,846   \$391   \$2,906   \$71   \$10,315   \$1%   \$200,009   \$2,290,846   \$391   \$2,906   \$71   \$10,316   \$5\%   \$200,009   \$2,200,009													
1997-98   27,369   \$186,889,401   \$16,073,107   \$55,537,618   \$0   \$258,500,126   \$6,829   \$587   \$2,029   \$0   \$9,445   8%   1998-99   \$26,260   \$197,712,896   \$14,772,029   \$64,259,422   \$0   \$276,744,347   \$6,996   \$523   \$2,274   \$0   \$9,793   4%   4%   1999-00   \$29,800   \$225,510,660   \$13,562,455   \$68,693,977   \$0   \$30,767,092   \$7,567   \$455   \$2,305   \$0   \$10,328   5%   2000-01   \$31,067   \$256,496,009   \$14,784,671   \$79,832,734   \$2,373,780   \$333,487,194   \$82,256   \$476   \$2,570   \$76   \$11,378   10%   \$201-02   \$2,343   \$219,327,361   \$13,473,986   \$96,386,661   \$2,368,658   \$331,556,666   \$6,781   \$417   \$2,980   \$73   \$10,251   -10%   \$2003-04   \$3,181   \$233,497,248   \$13,153,574   \$97,990,990   \$2,390,340   \$346,732,052   \$6,946   \$331   \$2,906   \$71   \$110,315   1%   \$2003-04   \$34,181   \$238,525,722   \$19,996,477   \$109,690,007   \$2,390,340   \$369,702,541   \$5,978   \$559   \$3,209   \$70   \$10,816   5%   \$2005-06   \$35,198   \$2203,309,399   \$17,495,454   \$122,303,70   \$0   \$399,996,753   \$7,398   \$497   \$3,471   \$0   \$11,366   5%   \$2005-06   \$3,5954   \$227,152,229   \$18,677,855   \$132,867,459   \$0   \$423,698,243   \$7,569   \$519   \$3,695   \$0   \$11,784   4%   \$2007-08   \$37,634   \$305,643,770   \$22,979,982   \$13,353,4173   \$0   \$462,157,925   \$8,122   \$611   \$3,548   \$0   \$12,280   \$3,777   \$0   \$12,280   \$3,777   \$0   \$12,280   \$3,777   \$0   \$12,280   \$3,777   \$0   \$12,280   \$3,777   \$0   \$12,235   \$46,000   \$3,739   \$3,777   \$0   \$12,235   \$46,000   \$3,739   \$3,777   \$0   \$12,235   \$46,000   \$3,739   \$3,777   \$0   \$12,235   \$46,000   \$3,777   \$2,90,940   \$3,730   \$3,730   \$3,777   \$0   \$3,735   \$3,777   \$0   \$3,735   \$3,739   \$3,777   \$0   \$3,735   \$3,739   \$3,777   \$0   \$3,735   \$3,739   \$3,777   \$0   \$3,735   \$3,739   \$3,739   \$3,777   \$0   \$3,735   \$3,739   \$3,777   \$0   \$3,735   \$3,735   \$3,739   \$3,777   \$0   \$3,735   \$3,735   \$3,777   \$0   \$3,735   \$3,735   \$3,735   \$3,735   \$3,737   \$3,737   \$3,737   \$3,737   \$3,737   \$3,737   \$3,737   \$3,737   \$3,737   \$3,737   \$3,737   \$3,737													
1998-99   28,260   \$197,712,896   \$14,772,029   \$64,259,422   \$0   \$276,744,347   \$6,996   \$523   \$2,274   \$0   \$9,793   4%   \$1999-90   29,800   \$225,510,660   \$15,562,455   \$86,893,977   \$0   \$307,767,092   \$7,567   \$455   \$2,305   \$0   \$10,328   5%   \$2000-01   \$1,4784,671   \$79,832,734   \$2,373,780   \$353,487,194   \$8,256   \$476   \$2,570   \$76   \$11,378   10%   \$201-02   32,343   \$219,327,381   \$13,473,986   \$96,386,661   \$2,238,8658   \$331,556,666   \$6,781   \$417   \$2,980   \$73   \$10,251   \$-10%   \$202-03   \$3,614   \$233,497,248   \$13,153,574   \$97,690,890   \$2,390,340   \$346,732,052   \$6,946   \$391   \$2,906   \$71   \$10,315   19%   \$2003-04   \$34,181   \$238,525,722   \$19,996,472   \$109,690,007   \$2,390,340   \$369,702,541   \$6,978   \$559   \$3,209   \$70   \$10,816   \$5%   \$2004-05   \$35,189   \$2203,390,399   \$17,495,454   \$122,130,370   \$0   \$399,956,73   \$7,398   \$497   \$3,471   \$0   \$11,366   \$5%   \$2005-06   \$35,954   \$8272,152,929   \$18,677,855   \$132,867,459   \$0   \$423,698,243   \$7,569   \$519   \$3,695   \$0   \$11,784   \$4%   \$2006-07   \$37,038   \$308,845,635   \$22,841,168   \$136,388,597   \$0   \$468,075,400   \$8,339   \$517   \$3,682   \$0   \$12,280   \$-3%   \$2009-91   \$37,033   \$241,057,742   \$22,979,982   \$133,534,173   \$0   \$462,157,925   \$8,122   \$611   \$3,548   \$0   \$12,280   \$-3%   \$2009-91   \$37,033   \$241,057,742   \$26,539,058   \$157,551,804   \$21,182,461   \$446,331,065   \$8,650   \$717   \$4,254   \$572   \$12,052   \$-5%   \$201-12   \$39,588   \$216,939,038   \$346,067,153   \$36,895,074   \$36,895   \$36,8													
1999-00   29,800   \$225,510,660   \$13,562,455   \$68,693,977   \$0   \$307,767,092   \$7,567   \$455   \$2,305   \$0   \$10,328   5%													
2000-01         31,067         \$256,496,009         \$14,784,671         \$79,832,734         \$2,373,780         \$353,487,194         \$8,256         \$476         \$2,570         \$76         \$11,378         \$10%           2001-02         32,343         \$219,327,361         \$13,473,986         \$96,386,661         \$2,386,658         \$331,556,666         \$6,781         \$417         \$2,980         \$73         \$10,251         -10%           2002-03         33,614         \$233,497,248         \$13,153,574         \$97,690,890         \$2,390,340         \$346,732,052         \$6,946         \$391         \$2,990         \$71         \$10,315         \$1%           2003-04         34,181         \$238,525,722         \$19,096,472         \$109,690,007         \$2,390,340         \$369,702,541         \$6,978         \$559         \$3,209         \$70         \$10,816         5%           2004-05         35,189         \$260,330,929         \$17,495,454         \$122,130,370         \$0         \$399,956,753         \$7,398         \$497         \$3,471         \$0         \$11,784         4%           2005-06         35,194         \$272,159,292         \$18,678,785         \$132,2867,489         \$0         \$423,898,243         \$7,569         \$519         \$3,695         \$0													
2001-02         32,343         \$219,327,361         \$13,473,986         \$96,386,661         \$2,368,658         \$331,556,666         \$6,781         \$417         \$2,980         \$73         \$10,251         -10%           2002-03         33,614         \$233,497,248         \$13,153,574         \$97,690,890         \$2,390,340         \$346,732,025         \$6,946         \$391         \$2,906         \$71         \$10,315         1%           2003-04         34,181         \$238,525,722         \$19,096,077         \$2,390,340         \$369,702,524         \$66,978         \$559         \$3,209         \$70         \$10,816         5%           2004-05         35,189         \$260,330,929         \$17,495,454         \$122,130,370         \$0         \$399,956,753         \$7,398         \$497         \$3,471         \$0         \$11,366         5%           2006-06         \$35,954         \$272,152,929         \$18,677,855         \$132,867,459         \$0         \$423,698,243         \$7,569         \$519         \$3,695         \$0         \$11,784         4%           2007-08         \$37,634         \$305,643,3770         \$22,841,168         \$136,388,597         \$0         \$468,075,400         \$8,339         \$617         \$3,685         \$0         \$11,784         4%													
2002-03 33,614 \$233,497,248 \$13,153,574 \$97,690,890 \$2,390,340 \$346,732,052 \$6,946 \$391 \$2,906 \$71 \$10,315 1% 2003-04 34,181 \$238,525,722 \$19,096,477 \$109,690,007 \$2,390,340 \$369,702,541 \$6,978 \$559 \$3,209 \$70 \$10,816 5% 2004-05 \$3,189 \$260,330,929 \$17,485,454 \$122,130,370 \$0 \$399,956,753 \$7,398 \$497 \$3,471 \$0 \$11,366 5% 2005-06 \$35,189 \$260,330,929 \$17,485,454 \$122,130,370 \$0 \$399,956,753 \$7,398 \$497 \$3,471 \$0 \$11,366 5% 2005-06 \$35,954 \$272,152,929 \$18,677,855 \$132,867,459 \$0 \$423,698,243 \$7,569 \$519 \$3,695 \$0 \$11,784 \$4% 2006-07 \$37,038 \$308,845,635 \$22,841,168 \$136,388,597 \$0 \$468,075,400 \$8,339 \$617 \$3,682 \$0 \$12,638 7% 2007-08 \$3,7634 \$305,643,770 \$22,979,982 \$133,534,173 \$0 \$462,157,925 \$8,122 \$611 \$3,548 \$0 \$12,280 \$-3% 2008-09 \$36,050 \$292,886,903 \$30,046,751 \$136,170,108 \$0 \$459,103,762 \$8,124 \$833 \$3,777 \$0 \$12,735 \$4% 2009-10 \$37,033 \$241,057,742 \$26,539,058 \$157,551,804 \$21,182,461 \$446,331,065 \$6,509 \$717 \$4,254 \$572 \$12,052 \$-5% 2011-12 \$39,588 \$215,929,243 \$34,659,274 \$186,492,233 \$0 \$437,080,750 \$54,544 \$835 \$45,741 \$0 \$11,041 \$-12% 2012-13 \$39,181 \$160,660,416 \$26,415,961 \$214,937,655 \$0 \$402,014,032 \$4,100 \$674 \$5,466 \$0 \$10,260 \$-7% 2013-14 \$38,99 \$264,985,088 \$31,803,754 \$223,017,225 \$0 \$519,806,067 \$6,812 \$818 \$5,733 \$0 \$13,363 \$30% 214,153 \$0 \$42,17,553 \$0 \$519,806,067 \$6,812 \$818 \$5,733 \$0 \$13,363 \$00 \$13,363 \$00 \$214,15 \$36,494 \$333,147,608 \$42,141,121 \$238,310,768 \$0 \$519,806,067 \$6,812 \$818 \$5,733 \$0 \$13,363 \$00 \$13,363 \$00 \$12,679 \$0 \$10,410 \$0 \$10,410 \$1,151 \$0 \$11,041 \$-12% 2015-16 \$36,434 \$399,580,537 \$37,680,207 \$234,017,553 \$0 \$519,806,067 \$6,812 \$818 \$5,733 \$0 \$13,363 \$0 \$13,363 \$00 \$13,363 \$00 \$13,363 \$00 \$13,363 \$00 \$13,363 \$00 \$13,363 \$00 \$13,363 \$00 \$13,363 \$00 \$13,363 \$00 \$13,363 \$00 \$13,363 \$00 \$13,363 \$00 \$13,363 \$00 \$13,400 \$0,40													
2003-04         34,181         \$238,525,722         \$19,096,472         \$109,690,007         \$2,390,340         \$369,702,541         \$6,978         \$559         \$3,209         \$70         \$10,816         5%           2004-05         35,189         \$260,330,929         \$17,495,454         \$122,130,370         \$0         \$399,956,753         \$7,398         \$497         \$3,471         \$0         \$11,366         5%           2005-06         35,954         \$272,152,929         \$18,677,855         \$132,867,459         \$0         \$423,698,243         \$7,569         \$519         \$3,695         \$0         \$11,784         4%           2006-07         37,038         \$308,845,635         \$22,841,168         \$136,588,597         \$0         \$468,075,400         \$8,339         \$617         \$3,682         \$0         \$12,638         7%           2007-08         37,634         \$305,643,770         \$22,979,982         \$133,534,173         \$0         \$462,157,925         \$8,122         \$611         \$3,548         \$0         \$12,280         -3%           2008-09         36,050         \$292,886,903         \$30,466,751         \$136,170,108         \$0         \$459,103,762         \$8,124         \$833         \$3,777         \$0         \$12,735													
2004-05 35,189 \$260,330,929 \$17,495,454 \$122,130,370 \$0 \$399,956,753 \$7,398 \$497 \$3,471 \$0 \$11,366 5% 2005-06 35,954 \$272,152,929 \$18,677,855 \$132,867,459 \$0 \$423,698,243 \$7,569 \$519 \$3,695 \$0 \$11,784 4% 2006-07 37,038 \$308,845,635 \$22,841,168 \$136,388,597 \$0 \$468,075,400 \$8,339 \$617 \$3,682 \$0 \$12,638 7% 2007-08 37,634 \$305,643,770 \$22,979,982 \$133,534,173 \$0 \$462,157,925 \$8,122 \$611 \$3,548 \$0 \$12,280 -3% 2008-09 \$6,050 \$292,886,903 \$30,046,751 \$136,170,108 \$0 \$459,103,762 \$8,124 \$833 \$3,777 \$0 \$12,735 \$4% 2009-10 37,033 \$241,057,742 \$26,539,058 \$157,551,804 \$21,182,461 \$446,331,065 \$6,509 \$717 \$4,254 \$572 \$12,052 -5% 2010-11 \$37,362 \$245,882,506 \$31,179,405 \$169,838,29 \$20,268,504 \$467,168,744 \$6,581 \$835 \$4,546 \$542 \$12,504 \$4% 2011-12 \$39,588 \$215,929,243 \$34,659,274 \$186,492,233 \$0 \$437,080,750 \$5,454 \$875 \$4,711 \$0 \$11,041 -12% 2012-13 \$39,181 \$106,660,416 \$26,415,961 \$214,937,655 \$0 \$402,014,032 \$4,100 \$674 \$5,486 \$0 \$11,041 -12% 2013-14 \$38,99 \$264,985,088 \$31,803,754 \$223,017,225 \$0 \$519,806,067 \$6,812 \$818 \$5,733 \$0 \$13,363 \$30% 2014-15 \$38,895 \$286,763,762 \$39,510,136 \$227,550,703 \$0 \$553,824,601 \$7,373 \$1,016 \$5,850 \$0 \$14,239 \$7% 2016-17 \$38,849 \$333,147,608 \$42,414,121 \$238,310,768 \$0 \$581,279,297 \$8,497 \$1,034 \$6,423 \$0 \$15,954 \$12,99 \$2017-18 \$36,629 \$379,295,188 \$335,233,672 \$238,310,768 \$0 \$652,839,628 \$10,355 \$962 \$6,506 \$0 \$17,823 \$7% 2019-201 \$39,462 \$344,008 \$42,414,121 \$238,310,768 \$0 \$652,839,628 \$10,355 \$962 \$6,506 \$0 \$17,823 \$7% 2019-19 \$36,825 \$406,591,085 \$42,414,121 \$238,310,768 \$0 \$652,839,628 \$10,355 \$962 \$6,506 \$0 \$17,755 \$0 \$18,934 \$6% 2019-20 \$37,851 \$384,939,832 \$52,847,456 \$233,310,768 \$0 \$662,839,628 \$10,355 \$962 \$6,506 \$0 \$17,7379 \$-2% 2019-201 \$34,622 \$396,631,128 \$60,055,348 \$229,310,768 \$0 \$688,829,244 \$10,047 \$1,522 \$58,811 \$0 \$17,7379 \$-2% 2019-201 \$34,842 \$396,861,218 \$800,055,348 \$229,310,768 \$0 \$688,829,244 \$10,047 \$1,522 \$58,811 \$0 \$17,7379 \$-2% 2019-201 \$34,842 \$396,861,218 \$360,055,348 \$229,310,768 \$0 \$688,829,244 \$10,047 \$1,522 \$58,811 \$0 \$77,7379 \$-2% 2019-201 \$													
2005-06 35,954 \$272,152,929 \$18,677,855 \$132,867,459 \$0 \$423,698,243 \$7,569 \$519 \$3,695 \$0 \$11,784 4% 2006-07 37,038 \$308,845,635 \$22,841,188 \$136,388,597 \$0 \$468,075,400 \$8,339 \$617 \$3,682 \$0 \$12,638 7% 2007-08 37,634 \$305,643,770 \$22,979,982 \$133,534,173 \$0 \$462,157,925 \$8,122 \$611 \$3,548 \$0 \$12,280 -3% 2008-09 \$36,050 \$292,886,903 \$30,046,751 \$136,170,108 \$0 \$452,167,925 \$8,122 \$611 \$3,548 \$0 \$12,280 -3% 2008-09 \$36,050 \$292,886,903 \$30,046,751 \$136,170,108 \$0 \$459,103,762 \$8,124 \$833 \$3,777 \$0 \$12,735 \$4% 2009-10 \$37,033 \$241,057,742 \$26,539,058 \$157,551,804 \$21,182,461 \$446,331,065 \$6,509 \$717 \$4,254 \$572 \$12,052 -5% 201-11 \$37,362 \$245,882,506 \$31,79,405 \$169,838,329 \$20,268,504 \$467,168,744 \$6,581 \$835 \$4,546 \$542 \$12,504 \$4% 2011-12 \$39,588 \$215,929,243 \$34,659,274 \$186,492,233 \$0 \$437,080,750 \$5,454 \$875 \$4,711 \$0 \$11,041 -12% 2012-13 \$39,181 \$160,660,416 \$26,415,961 \$214,937,655 \$0 \$402,014,032 \$4,100 \$674 \$5,486 \$0 \$10,260 -7% 2013-14 \$38,999 \$284,985,088 \$31,803,754 \$223,017,225 \$0 \$519,806,067 \$6,812 \$818 \$5,733 \$0 \$13,363 \$30% 2014-15 \$38,995 \$286,985,0762 \$339,510,136 \$222,550,703 \$0 \$553,824,601 \$7,373 \$1,016 \$5,850 \$0 \$14,239 \$7% 2016-17 \$36,849 \$333,147,608 \$42,414,121 \$238,310,768 \$0 \$613,872,497 \$9,041 \$1,151 \$6,467 \$0 \$11,041 \$1,259 \$2017-18 \$6,629 \$379,295,188 \$35,233,672 \$238,310,768 \$0 \$613,872,497 \$9,041 \$1,151 \$6,660,59 \$0 \$18,934 \$6% 2017-18 \$6,629 \$379,295,188 \$35,233,672 \$238,310,768 \$0 \$652,899,628 \$10,355 \$962 \$6,506 \$0 \$17,823 \$7% 2019-201 \$39,462 \$346,459,98,32 \$52,447,456 \$22,310,768 \$0 \$662,990,666 \$10,1047 \$1,522 \$5,5811 \$0 \$77,379 \$2000 \$10,207 \$234,017,678 \$0 \$688,292,244 \$10,047 \$1,522 \$5,5811 \$0 \$77,379 \$2000 \$1,552 \$10,007 \$1,396 \$6,190 \$0 \$77,379 \$2000-201 \$39,462 \$396,463,128 \$400,553,48 \$229,310,768 \$0 \$688,892,944 \$10,047 \$1,522 \$5,5811 \$0 \$77,379 \$20000 \$10,200 \$17,379 \$200000 \$10,200 \$17,379 \$2000000000000000000000000000000000000													
2006-07         37,038         \$308,845,635         \$22,841,168         \$136,388,597         \$0         \$468,075,400         \$8,339         \$617         \$3,682         \$0         \$12,638         7%           2007-08         37,634         \$305,643,770         \$22,979,982         \$133,534,173         \$0         \$462,157,925         \$8,122         \$611         \$3,548         \$0         \$12,280         -3%           2008-09         36,050         \$292,886,903         \$30,046,751         \$136,170,108         \$0         \$459,103,762         \$8,124         \$833         \$3,777         \$0         \$12,735         4%           2009-10         37,033         \$241,057,742         \$26,539,058         \$157,551,804         \$21,182,461         \$446,331,065         \$6,509         \$717         \$4,254         \$572         \$12,052         -5%           2010-11         37,362         \$245,882,506         \$31,179,405         \$169,838,329         \$20,268,504         \$467,168,744         \$6,581         \$835         \$4,546         \$542         \$12,504         4%           2011-12         39,588         \$215,929,243         \$34,684,22,233         \$0         \$437,080,750         \$5,454         \$875         \$4,711         \$0         \$11,041         -12%													
2007-08 37,634 \$305,643,770 \$22,979,982 \$133,534,173 \$0 \$462,157,925 \$8,122 \$611 \$3,548 \$0 \$12,280 -3% 2008-09 36,050 \$292,886,903 \$30,046,751 \$136,170,108 \$0 \$459,103,762 \$8,124 \$833 \$3,777 \$0 \$12,735 4% 2009-10 37,033 \$241,057,742 \$26,539,058 \$157,551,804 \$21,182,461 \$446,331,065 \$6,509 \$717 \$4,254 \$572 \$12,052 -5% 2010-11 37,362 \$245,882,506 \$31,179,405 \$169,838,329 \$20,268,504 \$467,168,744 \$6,581 \$835 \$4,546 \$542 \$12,504 4% 2011-12 39,588 \$215,929,243 \$34,659,274 \$186,492,233 \$0 \$437,080,750 \$5,454 \$875 \$4,711 \$0 \$11,041 -12% 2012-13 39,181 \$106,600,416 \$26,415,961 \$214,937,655 \$0 \$402,014,032 \$4,100 \$674 \$5,486 \$0 \$11,041 -12% 2013-14 38,899 \$264,985,088 \$31,803,754 \$223,017,225 \$0 \$519,806,067 \$6,812 \$818 \$5,733 \$0 \$13,363 30% 2014-15 38,895 \$286,763,762 \$39,510,136 \$227,550,703 \$0 \$553,824,601 \$7,373 \$1,016 \$5,850 \$0 \$14,239 7% 2016-17 36,849 \$333,147,608 \$42,414,121 \$238,310,768 \$0 \$612,839,628 \$10,355 \$962 \$6,506 \$0 \$17,823 7% 2017-18 36,629 \$337,925,188 \$35,233,672 \$238,310,768 \$0 \$612,839,628 \$10,355 \$962 \$6,506 \$0 \$17,823 7% 2019-20 37,851 \$384,939,832 \$52,847,456 \$234,310,768 \$0 \$662,839,628 \$10,355 \$962 \$6,506 \$0 \$17,823 7% 2019-20 37,851 \$384,939,832 \$52,847,456 \$223,310,768 \$0 \$687,039,151 \$11,205 \$1,161 \$6,568 \$0 \$17,379 \$2000-201 39,462 \$396,631,128 \$523,310,768 \$0 \$662,839,628 \$10,355 \$962 \$6,506 \$0 \$17,823 7% 2019-20 37,851 \$384,939,832 \$52,847,456 \$223,310,768 \$0 \$662,839,628 \$10,355 \$962 \$6,506 \$0 \$17,823 7% 2019-20 37,851 \$384,939,832 \$52,847,456 \$223,310,768 \$0 \$662,839,628 \$10,355 \$962 \$6,506 \$0 \$17,823 7% 2019-20 37,851 \$384,939,832 \$52,847,456 \$223,310,768 \$0 \$687,039,151 \$11,205 \$1,161 \$6,568 \$0 \$17,379 \$2%													
2008-09         36,050         \$292,886,903         \$30,046,751         \$136,170,108         \$0         \$459,103,762         \$8,124         \$833         \$3,777         \$0         \$12,735         4%           2009-10         37,033         \$241,1057,742         \$26,539,058         \$157,551,804         \$21,182,461         \$446,331,065         \$6,509         \$717         \$4,254         \$572         \$12,052         -5%           2010-11         37,362         \$245,882,506         \$31,779,405         \$169,838,329         \$20,268,504         \$467,168,744         \$6,581         \$835         \$4,546         \$542         \$12,504         4%           2011-12         39,588         \$215,929,243         \$34,659,274         \$186,492,233         \$0         \$437,080,750         \$5,454         \$875         \$4,711         \$0         \$11,041         -12%           2012-13         39,181         \$160,660,416         \$26,415,961         \$214,937,655         \$0         \$402,014,032         \$4,100         \$674         \$5,486         \$0         \$10,260         -7%           2013-14         38,895         \$286,763,762         \$39,510,136         \$227,550,703         \$0         \$553,824,601         \$7,373         \$1,016         \$5,850         \$0         \$14,23													
2009-10         37,033         \$241,057,742         \$26,539,058         \$157,551,804         \$21,182,461         \$446,331,065         \$6,509         \$717         \$4,254         \$572         \$12,052         -5%           2010-11         37,362         \$245,882,506         \$31,179,405         \$169,838,329         \$20,268,504         \$467,168,744         \$6,581         \$835         \$4,546         \$542         \$12,504         4%           2011-12         39,588         \$215,929,243         \$34,659,274         \$186,492,233         \$0         \$437,080,750         \$5,454         \$875         \$4,711         \$0         \$11,041         -12%           2012-13         39,181         \$160,660,416         \$26,415,961         \$214,937,655         \$0         \$402,014,032         \$4,100         \$674         \$5,486         \$0         \$10,260         -7%           2013-14         38,899         \$264,985,088         \$31,803,754         \$223,017,225         \$0         \$519,806,067         \$6,812         \$818         \$5,733         \$0         \$13,363         30%           2014-15         38,895         \$286,763,762         \$39,510,136         \$227,550,703         \$0         \$553,824,601         \$7,373         \$1,016         \$5,850         \$0         \$14,23													
2010-11 37,362 \$245,882,506 \$31,179,405 \$169,838,329 \$20,268,504 \$467,168,744 \$6,581 \$835 \$4,546 \$542 \$12,504 4%   2011-12 39,588 \$215,929,243 \$34,659,274 \$166,492,233 \$0 \$437,080,750 \$5,454 \$875 \$4,711 \$0 \$11,041 -12%   2012-13 39,181 \$160,660,416 \$26,415,961 \$214,937,655 \$0 \$402,014,032 \$4,100 \$674 \$5,486 \$0 \$10,260 -7%   2013-14 38,899 \$264,985,088 \$31,803,754 \$223,017,225 \$0 \$519,806,067 \$6,812 \$818 \$5,733 \$0 \$13,363 30%   2014-15 38,895 \$286,763,762 \$39,510,136 \$227,550,703 \$0 \$553,824,601 \$7,373 \$1,016 \$5,850 \$0 \$14,239 7%   2015-16 36,434 \$309,580,537 \$37,680,207 \$234,017,553 \$0 \$581,278,297 \$8,497 \$1,034 \$6,423 \$0 \$15,954 12%   2016-17 36,849 \$333,147,608 \$42,414,121 \$238,310,768 \$0 \$613,872,497 \$9,041 \$1,151 \$6,467 \$0 \$16,659 4%   2017-18 36,629 \$379,295,188 \$35,233,672 \$238,310,768 \$0 \$652,839,628 \$10,355 \$962 \$6,506 \$0 \$17,823 7%   2018-19 36,285 \$406,591,085 \$42,137,298 \$238,310,768 \$0 \$687,039,151 \$11,205 \$1,161 \$6,568 \$0 \$18,934 6%   2019-20 37,851 \$384,939,832 \$52,847,456 \$234,310,768 \$0 \$672,098,056 \$10,170 \$1,396 \$6,190 \$0 \$17,756 -6%   2020-21 39,462 \$396,463,128 \$60,055,348 \$229,310,768 \$0 \$688,829,244 \$10,047 \$1,522 \$5,811 \$0 \$17,379 -2%													
2011-12         39,588         \$215,929,243         \$34,659,274         \$186,492,233         \$0         \$437,080,750         \$5,454         \$875         \$4,711         \$0         \$11,041         -12%           2012-13         39,181         \$160,660,416         \$26,415,961         \$214,937,655         \$0         \$402,014,032         \$4,100         \$674         \$5,486         \$0         \$10,260         -7%           2013-14         38,899         \$264,985,088         \$318,083,754         \$223,017,225         \$0         \$518,080,667         \$6,812         \$818         \$5,733         \$0         \$13,363         30%           2014-15         38,895         \$286,763,762         \$39,510,136         \$227,550,703         \$0         \$553,824,601         \$7,373         \$1,016         \$5,850         \$0         \$14,239         7%           2015-16         36,434         \$309,580,537         \$37,680,207         \$234,017,553         \$0         \$581,278,297         \$8,497         \$1,034         \$6,423         \$0         \$15,954         12%           2016-17         36,849         \$333,147,608         \$42,414,121         \$238,310,768         \$0         \$613,872,497         \$9,041         \$1,151         \$6,467         \$0         \$16,659 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>													
2012-13 39,181 \$160,660,416 \$26,415,961 \$214,937,655 \$0 \$402,014,032 \$4,100 \$674 \$5,486 \$0 \$10,260 -7% 2013-14 38,899 \$264,985,088 \$31,803,754 \$223,017,225 \$0 \$519,806,067 \$6,812 \$818 \$5,733 \$0 \$13,363 30% 2014-15 38,895 \$286,763,762 \$39,510,136 \$227,550,703 \$0 \$553,824,601 \$7,373 \$1,016 \$5,850 \$0 \$14,239 7% 2015-16 36,434 \$309,580,537 \$37,680,207 \$234,017,553 \$0 \$5812,78,297 \$8,497 \$1,034 \$6,423 \$0 \$15,954 12% 2016-17 36,849 \$333,147,608 \$42,414,121 \$238,310,768 \$0 \$613,872,497 \$9,041 \$1,151 \$6,467 \$0 \$16,659 4% 2017-18 36,629 \$379,295,188 \$35,233,672 \$238,310,768 \$0 \$652,839,628 \$10,355 \$962 \$6,506 \$0 \$17,823 7% 2018-19 36,285 \$406,591,085 \$42,137,298 \$238,310,768 \$0 \$687,039,151 \$11,205 \$1,161 \$6,568 \$0 \$18,934 6% 2019-20 37,851 \$384,939,832 \$52,847,456 \$223,310,768 \$0 \$672,098,056 \$10,170 \$1,396 \$6,190 \$0 \$17,756 6% 2020-21 39,462 \$396,463,128 \$60,055,348 \$229,310,768 \$0 \$688,829,244 \$10,047 \$1,522 \$5,811 \$0 \$17,379 -2%													
2013-14         38,899         \$264,985,088         \$31,803,754         \$223,017,225         \$0         \$519,806,067         \$6,812         \$818         \$5,733         \$0         \$13,363         30%           2014-15         38,895         \$286,763,762         \$39,510,136         \$227,550,703         \$0         \$553,824,601         \$7,373         \$1,016         \$5,850         \$0         \$14,239         7%           2015-16         36,434         \$309,580,537         \$37,680,207         \$234,017,553         \$0         \$581,278,297         \$8,497         \$1,034         \$6,423         \$0         \$15,954         12%           2015-17         36,849         \$333,147,608         \$42,414,121         \$238,310,768         \$0         \$613,872,497         \$9,041         \$1,151         \$6,467         \$0         \$16,659         4%           2017-18         36,629         \$379,295,188         \$35,233,672         \$238,310,768         \$0         \$652,839,628         \$10,355         \$962         \$6,506         \$0         \$17,823         7%           2018-19         36,285         \$406,591,085         \$42,137,298         \$238,310,768         \$0         \$687,039,151         \$11,205         \$1,161         \$6,588         \$0         \$18,934 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>													
2014-15         38,895         \$286,763,762         \$39,510,136         \$227,550,703         \$0         \$553,824,601         \$7,373         \$1,016         \$5,850         \$0         \$14,239         7%           2015-16         36,434         \$309,580,537         \$37,680,207         \$234,017,553         \$0         \$581,278,297         \$8,497         \$1,034         \$6,423         \$0         \$15,954         12%           2016-17         36,849         \$333,147,608         \$42,414,121         \$238,310,768         \$0         \$613,872,497         \$9,041         \$1,151         \$6,467         \$0         \$16,659         4%           2017-18         36,629         \$379,295,188         \$35,233,672         \$238,310,768         \$0         \$652,839,628         \$10,355         \$962         \$6,506         \$0         \$17,823         7%           2018-19         36,285         \$406,591,085         \$42,437,298         \$238,310,768         \$0         \$687,039,151         \$11,205         \$1,161         \$6,588         \$0         \$18,934         6%           2019-20         37,851         \$384,939,832         \$52,847,456         \$234,310,768         \$0         \$672,098,056         \$10,170         \$1,396         \$6,190         \$0         \$17,379													
2015-16         36,434         \$309,580,537         \$37,680,207         \$234,017,553         \$0         \$581,278,297         \$8,497         \$1,034         \$6,423         \$0         \$15,954         12%           2016-17         36,849         \$333,147,608         \$42,414,121         \$238,310,768         \$0         \$613,872,497         \$9,041         \$1,151         \$6,467         \$0         \$16,659         4%           2017-18         36,629         \$379,295,188         \$35,233,672         \$238,310,768         \$0         \$652,839,628         \$10,355         \$962         \$6,506         \$0         \$17,823         7%           2018-19         36,285         \$406,591,085         \$42,137,298         \$238,310,768         \$0         \$687,039,151         \$11,205         \$1,161         \$6,568         \$0         \$18,934         6%           2019-20         37,851         \$384,939,832         \$52,847,456         \$234,310,768         \$0         \$672,098,056         \$10,170         \$1,396         \$6,190         \$0         \$17,756         -6%           2020-21         39,462         \$396,463,128         \$60,055,348         \$229,310,768         \$0         \$688,629,244         \$10,047         \$1,522         \$5,811         \$0         \$17,379													
2016-17         36,849         \$333,147,608         \$42,414,121         \$238,310,768         \$0         \$613,872,497         \$9,041         \$1,151         \$6,467         \$0         \$16,659         4%           2017-18         36,629         \$379,295,188         \$35,233,672         \$238,310,768         \$0         \$652,839,628         \$10,355         \$962         \$6,506         \$0         \$17,823         7%           2018-19         36,285         \$406,591,085         \$421,37,298         \$238,310,768         \$0         \$687,039,151         \$11,205         \$1,161         \$6,568         \$0         \$18,934         6%           2019-20         37,851         \$384,939,832         \$52,847,456         \$234,310,768         \$0         \$672,098,056         \$10,170         \$1,396         \$6,190         \$0         \$17,756         -6%           2020-21         39,462         \$396,463,128         \$60,055,348         \$229,310,768         \$0         \$688,829,244         \$10,047         \$1,522         \$5,811         \$0         \$17,379         -2%													
2017-18     36,629     \$379,295,188     \$35,233,672     \$238,310,768     \$0     \$652,839,628     \$10,355     \$962     \$6,506     \$0     \$17,823     7%       2018-19     36,285     \$406,591,085     \$42,137,298     \$238,310,768     \$0     \$687,039,151     \$11,205     \$1,161     \$6,588     \$0     \$18,934     6%       2019-20     37,851     \$384,939,832     \$52,847,456     \$234,310,768     \$0     \$672,098,056     \$10,170     \$1,396     \$6,190     \$0     \$17,756     -6%       2020-21     39,462     \$396,463,128     \$60,055,348     \$229,310,768     \$0     \$688,829,244     \$10,047     \$1,522     \$5,811     \$0     \$17,379     -2%													
2018-19         36,285         \$406,591,085         \$42,137,298         \$238,310,768         \$0         \$687,039,151         \$11,205         \$1,161         \$6,568         \$0         \$18,934         6%           2019-20         37,851         \$384,939,832         \$52,847,456         \$234,310,768         \$0         \$672,098,056         \$10,170         \$1,396         \$6,190         \$0         \$17,756         -6%           2020-2-1         39,462         \$396,463,128         \$60,055,348         \$229,310,768         \$0         \$685,829,244         \$10,047         \$1,522         \$5,811         \$0         \$17,379         -2%													
2019-20 37,851 \$384,939,832 \$52,847,456 \$234,310,768 \$0 \$672,098,056 \$10,170 \$1,396 \$6,190 \$0 \$17,756 -6% 2020-21 39,462 \$396,463,128 \$60,055,348 \$229,310,768 \$0 \$685,829,244 \$10,047 \$1,522 \$5,811 \$0 \$17,379 -2%													
2020-21 39,462 \$396,463,128 \$60,055,348 \$229,310,768 \$0 \$685,829,244 \$10,047 \$1,522 \$5,811 \$0 \$17,379 -2%													
2021-22   40,338   \$396,750,478   \$71,303,155   \$229,310,768   \$0   \$697,364,401   \$9,836   \$1,768   \$5,685   \$0   \$17,288   -1%													
	2021-22	40,338	\$396,750,478	\$71,303,155	\$229,310,768	\$0	\$697,364,401	\$9,836	\$1,768	\$5,685	\$0	\$17,288	-1%

## Sources:

A. 1979-1980 to 1999-2000 from appropriation ledger. 2000-2001 to 2020-2021 from Final Amendment Package.

B. US fundable FTE (Full-Time Equivalent) students using data from the Office of Data Analytics - undergraduate based on 30 credit hours and graduate based on 24 credit hours.

#### Notes:

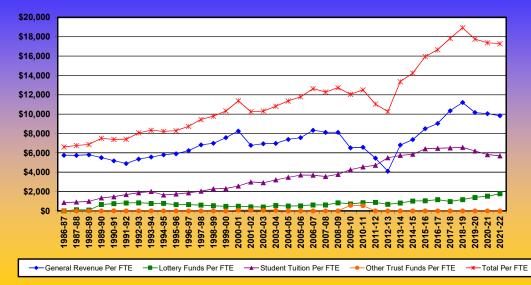
Includes other funding not directly related to instruction, such as funding for museums, radio/tv stations, public service, and research.

Not adjusted for inflation.

<sup>1</sup> These amounts will differ from the Annual Report. Some appropriations are for specific initiatives that are not tied to student instruction, whereas the Annual Report captures all appropriations. This table does not include the Major Giff Matching Program, Centers of Excellence, Commercialization Grants, or Research/Economic Development Funds.

# <sup>2</sup> U.S. FTE Definition.





# New College of Florida

Summary of State Education & General Operating Appropriations and Actual FTE Students<sup>1</sup>
Fiscal Years 1979-80 through 2021-22

iscal Year	FTE Student <sup>2</sup>	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds <sup>3</sup>	Total	General Revenue Per FTE	Lottery Funds Per FTE	Student Tuition Per FTE	Other Trust Funds Per FTE	Total Per FTE	% Change Funding Per FTE
1979-80												
1999-00												
2000-01	752											
2001-02	731	\$7,594,539	\$404,376	\$3,212,384	\$0	\$11,211,299	\$10,389	\$553	\$4,395	\$0	\$15,337	
2002-03	749	\$9,465,454	\$0	\$3,427,245	\$0	\$12,892,699	\$12,637	\$0	\$4,576	\$0	\$17,213	12%
2003-04	767	\$10,907,441	\$365,216	\$3,651,459	\$0	\$14,924,116	\$14,221	\$476	\$4,761	\$0	\$19,458	13%
2004-05	801	\$11,948,420	\$36,246	\$4,065,981	\$0	\$16,050,647	\$14,916	\$45	\$5,076	\$0	\$20,037	3%
2005-06	887	\$12,958,234	\$90,422	\$4,415,812	\$0	\$17,464,468	\$14,601	\$102	\$4,976	\$0	\$19,679	-2%
2006-07	839	\$16,506,521	\$293,656	\$4,246,785	\$0	\$21,046,962	\$19,682	\$350	\$5,064	\$0	\$25,096	28%
2007-08	884	\$18,529,707	\$285,798	\$4,025,929	\$0	\$22,841,434	\$20,968	\$323	\$4,556	\$0	\$25,847	3%
2008-09	894	\$16,383,149	\$801,087	\$4,461,102	\$0	\$21,645,338	\$18,317	\$896	\$4,988	\$0	\$24,201	-6%
2009-10	928	\$14,800,296	\$614,824	\$5,528,803	\$1,231,589	\$22,175,512	\$15,953	\$663	\$5,959	\$1,328	\$23,903	-1%
2010-11	911	\$15,727,825	\$859,725	\$5,179,709	\$1,178,450	\$22,945,709	\$17,268	\$944	\$5,687	\$1,294	\$25,193	5%
2011-12	961	\$14,008,126	\$1,016,662	\$5,536,050	\$0	\$20,560,838	\$14,577	\$1,058	\$5,761	\$0	\$21,395	-15%
2012-13	947	\$13,342,116	\$738,282	\$6,202,089	\$0	\$20,282,487	\$14,089	\$780	\$6,549	\$0	\$21,418	0%
2013-14	896	\$17,069,813	\$888,862	\$6,290,423	\$0	\$24,249,098	\$19,051	\$992	\$7,021	\$0	\$27,064	26%
2014-15	957	\$18,446,057	\$1,104,243	\$6,133,209	\$0	\$25,683,509	\$19,275	\$1,154	\$6,409	\$0	\$26,838	-1%
2015-16	953	\$18,353,758	\$991,230	\$5,990,140	\$0	\$25,335,128	\$19,260	\$1,040	\$6,286	\$0	\$26,586	-1%
2016-17	953	\$18,523,999	\$1,115,762	\$6,783,402	\$0	\$26,423,163	\$19,445	\$1,171	\$7,121	\$0	\$27,737	4%
2017-18	951	\$28,597,467	\$926,870	\$6,783,402	\$0	\$36,307,739	\$30,078	\$975	\$7,135	\$0	\$38,188	38%
2018-19	896	\$30,310,446	\$1,108,479	\$6,783,402	\$0	\$38,202,327	\$33,844	\$1,238	\$7,574	\$0	\$42,656	12%
2019-20	778	\$35,390,624	\$1,398,671	\$6,783,402	\$0	\$43,572,697	\$45,472	\$1,797	\$8,716	\$0	\$55,985	31%
2020-21	726	\$33,778,411	\$1,596,249	\$6,807,778	\$0	\$42,182,438	\$46,527	\$2,199	\$9,377	\$0	\$58,103	4%
2021-22	696	\$33,702,956	\$1,895,212	\$6,807,778	\$0	\$42,405,946	\$48,424	\$2,723	\$9,781	\$0	\$60,928	5%

#### Sources:

A. 2000-2001 to 2020-2021 from Final Amendment Package.

B. US fundable FTE (Full-Time Equivalent) students using data from the Office of Data Analytics - undergraduate based on 30 credit hours and graduate based on 24 credit hours.

#### Notes:

Includes other funding not directly related to instruction, such as funding for museums, radio/tv stations, public service, and research.

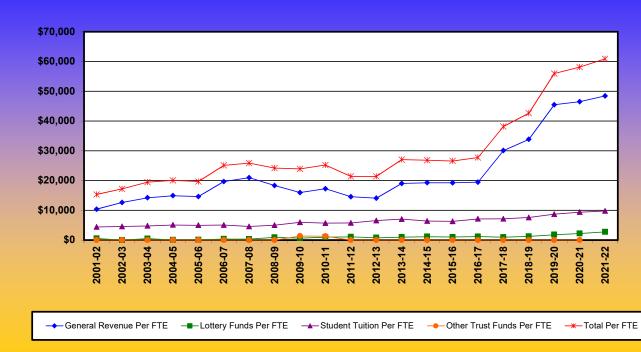
#### Not adjusted for inflation.

<sup>1</sup> These amounts will differ from the Annual Report. Some appropriations are for specific initiatives that are not tied to student instruction, whereas the Annual Report captures all appropriations. This table does not include the Major Gift Matching Program, Centers of Excellence, Commercialization Grants, or Research/Economic Development Funds.

#### <sup>2</sup> U.S. FTE Definition.

<sup>3</sup> Includes federal stimulus funds for 2009-2010 and 2010-2011.

# New College of Florida Funding Per FTE Student



#### **University of Central Florida**

Summary of State Education & General Operating Appropriations and Actual FTE Students<sup>1</sup> **Excludes UCF Medical School** 

Fiscal Years 1979-80 through 2021-22

Fiscal	FTE	C 1D	T T . 1	0. 1	Other Trust	m . 1	General Revenue	Lottery Funds	Student Tuition	Other Trust	Total Per	% Change Funding
Year	Student <sup>2</sup>	General Revenue	Lottery Funds	Student Tuition	Funds <sup>3</sup>	Tota1	Per FTE	Per FTE	Per FTE	Funds Per FTE	FTE	Per FTE
1979-80	9,748	\$24,138,848	\$0	\$5,177,971	\$0	\$29,316,819	\$2,476	\$0	\$531	\$0	\$3,007	
					·				•			
1985-86	12,400	\$45,773,614	\$0	\$9,490,696	\$0	\$55,264,310	\$3,691	\$0	\$765	\$0	\$4,457	
1986-87	12,469	\$53,011,006	\$0	\$10,081,985	\$0	\$63,092,991	\$4,251	\$0	\$809	\$0	\$5,060	14%
1987-88	13,053	\$56,803,170	\$716,924	\$11,213,070	\$0	\$68,733,164	\$4,352	\$55	\$859	\$0	\$5,266	4%
1988-89	13,763	\$63,663,761	\$1,090,613	\$11,835,420	\$0	\$76,589,794	\$4,626	\$79	\$860	\$0	\$5,565	6%
1989-90	15,349	\$65,321,039	\$9,302,926	\$15,530,214	\$0	\$90,154,179	\$4,256	\$606	\$1,012	\$0	\$5,874	6%
1990-91	16,379	\$64,869,931	\$10,201,328	\$17,580,501	\$101,218	\$92,752,978	\$3,961	\$623	\$1,073	\$6	\$5,663	-4%
1991-92	15,985	\$62,064,739	\$11,410,169	\$21,749,849	\$0	\$95,224,757	\$3,883	\$714	\$1,361	\$0	\$5,957	5%
1992-93	16,476	\$62,276,333	\$11,560,986	\$24,485,234	\$0	\$98,322,553	\$3,780	\$702	\$1,486	\$0	\$5,968	0%
1993-94	18,631	\$68,507,303	\$10,549,562	\$27,767,467	\$0	\$106,824,332	\$3,677	\$566	\$1,490	\$0	\$5,734	-4%
1994-95	20,221	\$76,617,153	\$12,651,035	\$26,730,939	\$0	\$115,999,127	\$3,789	\$626	\$1,322	\$0	\$5,737	0%
1995-96	21,053	\$91,344,597	\$9,881,169	\$30,640,474	\$0	\$131,866,240	\$4,339	\$469	\$1,455	\$0	\$6,264	9%
1996-97	22,156	\$98,816,004	\$9,712,968	\$34,736,744	\$0	\$143,265,716	\$4,460	\$438	\$1,568	\$0	\$6,466	3%
1997-98	22,981	\$121,187,926	\$8,961,929	\$40,198,431	\$0	\$170,348,286	\$5,273	\$390	\$1,749	\$0	\$7,413	15%
1998-99	24,417	\$144,161,880	\$7,945,070	\$46,646,797	\$0	\$198,753,747	\$5,904	\$325	\$1,910	\$0	\$8,140	10%
1999-00	25,692	\$158,577,429	\$9,695,770	\$49,920,897	\$0	\$218,194,096	\$6,172	\$377	\$1,943	\$0	\$8,493	4%
2000-01	27,925	\$165,533,369	\$10,276,066	\$54,685,797	\$0	\$230,495,232	\$5,928	\$368	\$1,958	\$0	\$8,254	-3%
2001-02	30,432	\$160,156,220	\$9,573,979	\$70,477,998	\$0	\$240,208,197	\$5,263	\$315	\$2,316	\$0	\$7,893	-4%
2002-03	32,919	\$189,222,961	\$13,086,229	\$71,627,459	\$0	\$273,936,649	\$5,748	\$398	\$2,176	\$0	\$8,322	5%
2003-04	35,436	\$193,299,905	\$11,177,604	\$79,643,923	\$0	\$284,121,432	\$5,455	\$315	\$2,248	\$0	\$8,018	-4%
2004-05	36,650	\$219,830,994	\$15,277,538	\$103,453,873	\$0	\$338,562,405	\$5,998	\$417	\$2,823	\$0	\$9,238	15%
2005-06	38,694	\$229,188,187	\$16,870,221	\$116,272,685	\$0	\$362,331,093	\$5,923	\$436	\$3,005	\$0	\$9,364	1%
2006-07	40,112	\$251,491,985	\$24,785,764	\$132,092,404	\$0	\$408,370,153	\$6,270	\$618	\$3,293	\$0	\$10,181	9%
2007-08	41,966	\$265,538,665	\$20,973,557	\$136,171,155	\$0	\$422,683,377	\$6,327	\$500	\$3,245	\$0	\$10,072	-1%
2008-09	43,798	\$241,292,386	\$27,552,226	\$143,657,275	\$0	\$412,501,887	\$5,509	\$629	\$3,280	\$0	\$9,418	-6%
2009-10	46,471	\$207,120,495	\$24,474,865	\$168,137,950	\$18,333,861	\$418,067,171	\$4,457	\$527	\$3,618	\$395	\$8,996	-4%
2010-11	48,853	\$212,263,539	\$28,365,482	\$186,966,910	\$17,542,813	\$445,138,744	\$4,345	\$581	\$3,827	\$359	\$9,112	1%
2011-12	51,298	\$191,366,234	\$31,808,710	\$224,614,548	\$0	\$447,789,492	\$3,730	\$620	\$4,379	\$0	\$8,729	-4%
2012-13	51,458	\$148,522,766	\$24,076,978	\$264,439,817	\$0	\$437,039,561	\$2,886	\$468	\$5,139	\$0	\$8,493	-3%
2013-14	50,875	\$220,019,227	\$28,987,712	\$273,256,642	\$0	\$522,263,581	\$4,325	\$570	\$5,371	\$0	\$10,266	21%
2014-15	51,313	\$240,175,886	\$36,011,738	\$284,557,591	\$0	\$560,745,215	\$4,681	\$702	\$5,546	\$0	\$10,928	6%
2015-16	51,501	\$254,218,709	\$34,500,103	\$290,697,911	\$0	\$579,416,723	\$4,936	\$670	\$5,644	\$0	\$11,251	3%
2016-17	52,770	\$295,557,034	\$38,834,488	\$302,637,031	\$0	\$637,028,553	\$5,601	\$736	\$5,735	\$0	\$12,072	7%
2017-18	54,559	\$316,695,274	\$32,260,049	\$302,637,031	\$0	\$651,592,354	\$5,805	\$591	\$5,547	\$0	\$11,943	-1%
2018-19	56,888	\$315,517,380	\$38,581,028	\$302,637,031	\$0	\$656,735,439	\$5,546	\$678	\$5,320	\$0	\$11,544	-3%
2019-20	57,900	\$290,524,223	\$48,419,627	\$302,637,031	\$0	\$641,580,881	\$5,018	\$836	\$5,227	\$0	\$11,081	-4%
2020-21	61,014	\$271,053,319	\$55,049,698	\$318,133,474	\$0	\$644,236,491	\$4,442	\$902	\$5,214	\$0	\$10,559	-5%
2021-22	58,693	\$273,196,571	\$65,359,993	\$318,133,474	\$0	\$656,690,038	\$4,655	\$1,114	\$5,420	\$0	\$11,189	6%

#### Sources:

A. 1979-1980 to 1999-2000 from appropriation ledger. 2000-2001 to 2020-2021 from Final Amendment Package.

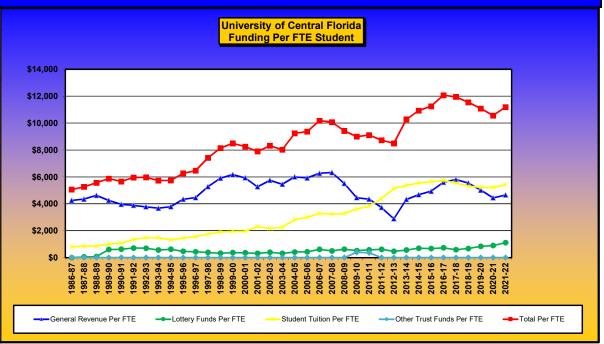
B. US fundable FTE (Full-Time Equivalent) students using data from the Office of Data Analytics - undergraduate based on 30 credit hours and graduate based on 24 credit hours.

Notes: Includes other funding not directly related to instruction, such as funding for museums, radio/tv stations, public service, and research.

Not adjusted for inflation.

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#### U.S. FTE Definition.



#### University of Florida

Summary of State Education & General Operating Appropriations and Actual FTE Students<sup>1</sup>
Excludes IFAS and Health Science Center
Fiscal Years 1979-80 through 2021-22

	FTE				Other Trust		General Revenue	Lottery Funds	Student Tuition	Other Trust	Total Per	% Change Funding
Fiscal Year	Student <sup>2</sup>	General Revenue	Lottery Funds	Student Tuition	Funds <sup>3</sup>	Total	Per FTE	Per FTE	Per FTE	Funds Per FTE	FTE	Per FTE
	27.832	\$73,207,729	\$0	\$17.336.976	\$0	\$90.544.705	\$2.630	\$0	\$623	\$0	\$3,253	
1010 00	21,002	ψ10,201,120	ΨÜ	ψ11,000,010	Ψΰ	φου,στι,του	<b>\$2,000</b>	ų,	<b>4020</b>	Ψ	ψ0,200	
1985-86	31,024	\$125,426,117	\$0	\$30,886,147	\$0	\$156,312,264	\$4,043	\$0	\$996	\$0	\$5,038	
1986-87	29,929	\$149,408,991	\$0	\$23,399,883	\$0	\$172,808,874	\$4,992	\$0	\$782	\$0	\$5,774	15%
1987-88	29,121	\$137,724,778	\$2,559,837	\$25,043,936	\$0	\$165,328,551	\$4,729	\$88	\$860	\$0	\$5,677	-2%
1988-89	29,367	\$180,474,084	\$1,883,844	\$28,400,647	\$0	\$210,758,575	\$6,145	\$64	\$967	\$0	\$7,177	26%
1989-90	29,233	\$179,512,415	\$16,715,466	\$41,086,754	\$0	\$237,314,635	\$6,141	\$572	\$1,405	\$0	\$8,118	13%
1990-91	29,373	\$171,805,684	\$21,371,507	\$41,443,080	\$266,332	\$234,886,603	\$5,849	\$728	\$1,411	\$9	\$7,997	-1%
	30,005	\$157,214,509	\$21,572,186	\$50,768,124	\$0	\$229,554,819	\$5,240	\$719	\$1,692	\$0	\$7,651	-4%
	29,456	\$156,513,131	\$22,936,148	\$57,901,581	\$0	\$237,350,860	\$5,313	\$779	\$1,966	\$0	\$8,058	5%
	30,641	\$166,487,126	\$20,694,105	\$61,944,104	\$0	\$249,125,335	\$5,433	\$675	\$2,022	\$0	\$8,130	1%
	31,510	\$175,072,945	\$23,570,121	\$53,750,727	\$0	\$252,393,793	\$5,556	\$748	\$1,706	\$0	\$8,010	-1%
	32,532	\$190,000,041	\$20,734,572	\$51,964,949	\$0	\$262,699,562	\$5,840	\$637	\$1,597	\$0	\$8,075	1%
	32,040	\$203,380,074	\$20,704,508	\$55,476,511	\$0	\$279,561,093	\$6,348	\$646	\$1,731	\$0	\$8,725	8%
	33,878	\$221,416,407	\$18,983,271	\$64,579,266	\$0	\$304,978,944	\$6,536	\$560	\$1,906	\$0	\$9,002	3%
	39,528	\$283,598,365	\$17,489,826	\$80,245,405	\$0	\$381,333,596	\$7,175	\$442	\$2,030	\$0	\$9,647	7%
	40,446	\$295,068,528	\$18,531,836	\$86,042,672	\$0	\$399,643,036	\$7,295	\$458	\$2,127	\$0	\$9,881	2%
	41,932	\$311,080,867	\$19,866,819	\$97,808,711	\$0	\$428,756,397	\$7,419	\$474	\$2,333	\$0	\$10,225	3%
	42,749	\$296,434,515	\$18,589,512	\$110,256,219	\$0	\$425,280,246	\$6,934	\$435	\$2,579	\$0	\$9,948	-3%
	42,831	\$317,132,378	\$17,996,408	\$114,536,328	\$0	\$449,665,114	\$7,404	\$420	\$2,674	\$0	\$10,499	6%
	43,930	\$316,032,797	\$28,488,367	\$129,302,296	\$0	\$473,823,460	\$7,194	\$648	\$2,943	\$0	\$10,786	3%
	44,099	\$334,763,249	\$21,998,123	\$158,348,654	\$0	\$515,110,026	\$7,591	\$499	\$3,591	\$0	\$11,681	8%
	45,400	\$351,542,528	\$23,631,417	\$171,502,670	\$0	\$546,676,615	\$7,743	\$521	\$3,778	\$0	\$12,041	3%
	46,407	\$407,008,410	\$26,820,272	\$176,679,302	\$0	\$610,507,984	\$8,770	\$578	\$3,807	\$0	\$13,155	9%
	47,169	\$390,028,197	\$24,806,667	\$182,314,215	\$0	\$597,149,079	\$8,269	\$526	\$3,865	\$0	\$12,660	-4%
	46,587	\$349,874,521	\$34,993,704	\$200,740,823	\$0	\$585,609,048	\$7,510	\$751	\$4,309	\$0	\$12,570	-1%
	45,096	\$294,295,159	\$30,696,528	\$236,045,879	\$26,088,317	\$587,125,883	\$6,526	\$681	\$5,234	\$579	\$13,019	4%
	44,385	\$297,831,796	\$37,111,742	\$268,812,868	\$24,962,688	\$628,719,094	\$6,710	\$836	\$6,056	\$562	\$14,165	9%
	47,066	\$244,093,071	\$41,712,833	\$292,093,941	\$0	\$577,899,845	\$5,186	\$886	\$6,206	\$0	\$12,278	-13%
	46,833	\$214,110,802	\$31,516,528	\$322,800,160	\$0	\$568,427,490	\$4,572	\$673	\$6,893	\$0	\$12,137	-1%
	46,744	\$305,666,331	\$37,944,630	\$325,965,294	\$0	\$669,576,255	\$6,539	\$812	\$6,973	\$0	\$14,324	18%
	46,700	\$324,110,084	\$47,139,011	\$334,002,782	\$0	\$705,251,877	\$6,940	\$1,009	\$7,152	\$0	\$15,102	5%
	44,247	\$350,943,007	\$45,099,045	\$338,263,044	\$0	\$734,305,096	\$7,931	\$1,019	\$7,645	\$0	\$16,596	10%
	45,719	\$371,033,258	\$50,765,017	\$340,500,302	\$0	\$762,298,577	\$8,116	\$1,110	\$7,448	\$0	\$16,674	0%
	46,559	\$433,142,928	\$42,170,813	\$340,500,302	\$0	\$815,814,043	\$9,303	\$906	\$7,313	\$0	\$17,522	5%
	47,409	\$448,332,490	\$50,433,692	\$340,500,302	\$0	\$839,266,484	\$9,457	\$1,064	\$7,182	\$0	\$17,703	1%
	48,252	\$431,572,064	\$63,277,619	\$340,500,302	\$0	\$835,349,985	\$8,944	\$1,311	\$7,057	\$0	\$17,312	-2%
	48,587	\$469,386,406	\$71,928,294	\$342,653,152	\$0	\$883,967,852	\$9,661	\$1,480	\$7,052	\$0	\$18,194	5%
2021-22	48,816	\$549,684,102	\$85,399,792	\$342,653,152	\$0	\$977,737,046	\$11,260	\$1,749	\$7,019	\$0	\$20,029	10%

#### Sources:

A. 1979-1980 to 1999-2000 from appropriation ledger. 2000-2001 to 2019-2020 from Final Amendment Package.

B. US fundable FTE (Full-Time Equivalent) students using data from the Office of Data Analytics - undergraduate based on 30 credit hours and graduate based on 24 credit hours.

C. 2020-2021 data will be posted after final action by the Legislature on the Governor's 6% release hold-back.

#### Notes:

Includes other funding not directly related to instruction, such as funding for museums, radio/tv stations, public service, and research.

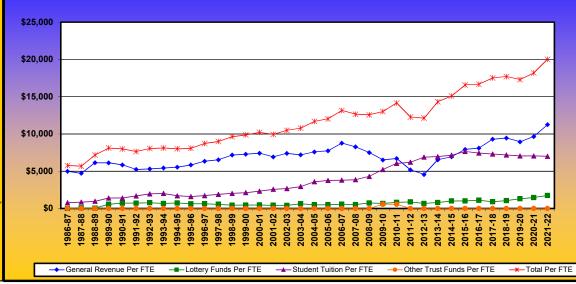
Not adjusted for inflation.

<sup>1</sup> These amounts will differ from the Annual Report. Some appropriations are for specific initiatives that are not tied to student instruction, whereas the Annual Report captures all appropriations. This table does not include the Major Gift Matching Program Centers of Excellence, Commercialization Grants, or Research/Economic Development Funds.

<sup>2</sup> U.S. FTE Definition.

<sup>3</sup> Includes federal stimulus funds for 2009-2010 and 2010-2011.

# University of Florida Funding Per FTE Student



#### University of North Florida

Summary of State Education & General Operating Appropriations and Actual FTE Students<sup>1</sup>
Fiscal Years 1979-80 through 2021-22

Fiscal	FTE				Other Trust		General Revenue	Lottery Funds	Student Tuition	Other Trust	Total Per	% Change Funding
Year	Student <sup>2</sup>	General Revenue	<b>Lottery Funds</b>	Student Tuition	Funds <sup>3</sup>	Total	Per FTE	Per FTE	Per FTE	Funds Per FTE	FTE	Per FTE
1979-80	3,351	\$10,761,407	\$0	\$1,592,363	\$0	\$12,353,770	\$3,211	\$0	\$475	\$0	\$3,687	
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1985-86	4.083	\$18,609,998	\$0	\$2.858.155	\$0	\$21,468,153	\$4,558	\$0	\$700	\$0	\$5.258	
1986-87	4,295	\$20,739,112	\$0	\$3,083,617	\$0	\$23,822,729	\$4,829	\$0	\$718	\$0	\$5,547	5%
1987-88	4,473	\$22,936,383	\$255,886	\$3,962,176	\$0	\$27,154,445	\$5,128	\$57	\$886	\$0	\$6,071	9%
1988-89	4.888	\$25,737,235	\$127.871	\$3,951,831	\$0	\$29,816,937	\$5,265	\$26	\$808	\$0	\$6,100	0%
1989-90	5,276	\$26,892,882	\$2,326,069	\$5,008,186	\$0	\$34,227,137	\$5,097	\$441	\$949	\$0	\$6,487	6%
1990-91	5,551	\$26,455,556	\$2,977,066	\$5,950,048	\$78,011	\$35,460,681	\$4,766	\$536	\$1,072	\$14	\$6,388	-2%
1991-92	6,080	\$25,858,571	\$3,165,658	\$7,573,154	\$0	\$36,597,383	\$4,253	\$521	\$1,246	\$0	\$6,019	-6%
1992-93	6,253	\$26,552,355	\$3,144,870	\$8,773,300	\$0	\$38,470,525	\$4,246	\$503	\$1,403	\$0	\$6,152	2%
1993-94	6,664	\$28,995,309	\$2,777,150	\$9,977,619	\$0	\$41,750,078	\$4,351	\$417	\$1,497	\$0	\$6,265	2%
1994-95	7,199	\$32,713,206	\$3,577,240	\$10,582,972	\$0	\$46,873,418	\$4,544	\$497	\$1,470	\$0	\$6,511	4%
1995-96	7,749	\$35,510,118	\$3,825,143	\$10,728,164	\$0	\$50,063,425	\$4,583	\$494	\$1,384	\$0	\$6,461	-1%
1996-97	8,267	\$39,136,133	\$3,761,348	\$12,053,302	\$0	\$54,950,783	\$4,734	\$455	\$1,458	\$0	\$6,647	3%
1997-98	8,565	\$46,298,383	\$3,477,501	\$13,742,457	\$0	\$63,518,341	\$5,406	\$406	\$1,604	\$0	\$7,416	12%
1998-99	8,944	\$53,441,597	\$3,095,745	\$15,436,266	\$0	\$71,973,608	\$5,975	\$346	\$1,726	\$0	\$8,047	9%
1999-00	9,287	\$57,104,872	\$3,514,742	\$16,688,264	\$0	\$77,307,878	\$6,149	\$378	\$1,797	\$0	\$8,324	3%
2000-01	9,773	\$59,839,920	\$3,777,987	\$18,386,056	\$0	\$82,003,963	\$6,123	\$387	\$1,881	\$0	\$8,391	1%
2001-02	10,589	\$56,201,636	\$3,522,494	\$22,660,047	\$0	\$82,384,177	\$5,308	\$333	\$2,140	\$0	\$7,780	-7%
2002-03	11,069	\$61,763,492	\$3,881,508	\$22,881,411	\$0	\$88,526,411	\$5,580	\$351	\$2,067	\$0	\$7,998	3%
2003-04	11,436	\$63,010,826	\$5,335,799	\$24,831,653	\$0	\$93,178,278	\$5,510	\$467	\$2,171	\$0	\$8,148	2%
2004-05	12,191	\$66,849,378	\$4,234,344	\$28,063,057	\$0	\$99,146,779	\$5,483	\$347	\$2,302	\$0	\$8,133	0%
2005-06	12,856	\$71,520,710	\$5,007,827	\$33,641,796	\$0	\$110,170,333	\$5,563	\$390	\$2,617	\$0	\$8,569	5%
2006-07	13,569	\$80,779,862	\$8,175,568	\$43,104,351	\$0	\$132,059,781	\$5,953	\$603	\$3,177	\$0	\$9,732	14%
2007-08	14,063	\$82,960,606	\$7,910,210	\$44,768,078	\$0	\$135,638,894	\$5,899	\$562	\$3,183	\$0	\$9,645	-1%
2008-09	13,344	\$74,522,984	\$9,958,877	\$47,247,624	\$0	\$131,729,485	\$5,585	\$746	\$3,541	\$0	\$9,872	2%
2009-10	13,984	\$65,619,544	\$8,968,320	\$51,808,699	\$5,854,946	\$132,251,509	\$4,692	\$641	\$3,705	\$419	\$9,457	-4%
2010-11	13,879	\$66,833,446	\$10,102,963	\$56,901,156	\$5,602,324	\$139,439,889	\$4,816	\$728	\$4,100	\$404	\$10,047	6%
2011-12	14,102	\$60,006,602	\$11,153,244	\$63,438,922	\$0	\$134,598,768	\$4,255	\$791	\$4,499	\$0	\$9,545	-5%
2012-13	13,987	\$57,798,515	\$8,546,931	\$68,326,629	\$0	\$134,672,075	\$4,132	\$611	\$4,885	\$0	\$9,628	1%
2013-14	13,742	\$70,756,100	\$10,290,161	\$71,103,881	\$0	\$152,150,142	\$5,149	\$749	\$5,174	\$0	\$11,072	15%
2014-15	13,666	\$78,679,842	\$12,783,575	\$70,339,129	\$0	\$161,802,546	\$5,757	\$935	\$5,147	\$0	\$11,840	7%
2015-16	12,980	\$84,494,171	\$12,285,688	\$68,367,406	\$0	\$165,147,265	\$6,509	\$946	\$5,267	\$0	\$12,723	7%
2016-17	13,325	\$76,123,899	\$13,829,188	\$69,884,501	\$0	\$159,837,588	\$5,713	\$1,038	\$5,245	\$0	\$11,995	-6%
2017-18	13,912	\$82,228,913	\$11,487,992	\$69,884,501	\$0	\$163,601,406	\$5,911	\$826	\$5,023	\$0	\$11,760	-2%
2018-19	14,522	\$86,135,857	\$13,738,930	\$69,884,501	\$0	\$169,759,288	\$5,932	\$946	\$4,812	\$0	\$11,690	-1%
2019-20	15,011	\$103,150,572	\$17,235,827	\$73,884,501	\$0	\$194,270,900	\$6,872	\$1,148	\$4,922	\$0	\$12,942	11%
2020-21	14,895	\$107,627,842	\$19,590,528	\$77,333,530	\$0	\$204,551,900	\$7,226	\$1,315	\$5,192	\$0	\$13,733	6%
2021-22	14,478	\$101,835,103	\$23,259,651	\$77,333,530	\$0	\$202,428,284	\$7,034	\$1,607	\$5,341	\$0	\$13,982	2%

# Sources:

A. 1979-1980 to 1999-2000 from appropriation ledger. 2000-2001 to 2019-2020 from Final Amendment Package.

B. US fundable FTE (Full-Time Equivalent) students using data from the Office of Data Analytics - undergraduate based on 30 credit hours and graduate based on 24 credit hours.

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# Notes:

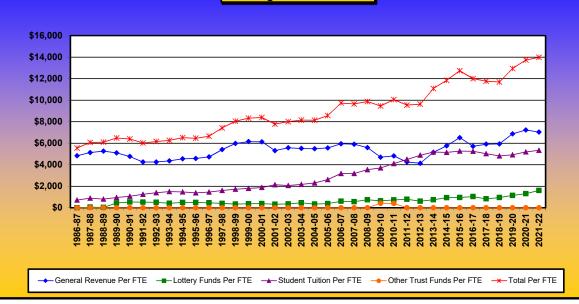
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Not adjusted for inflation.

<sup>1</sup> These amounts will differ from the Annual Report. Some appropriations are for specific initiatives that are not tied to student instruction, whereas the Annual Report captures all appropriations. This table does not include the Major Gift Matching Program, Centers of Excellence, Commercialization Grants, or Research/Economic Development Funds.

#### U.S. FTE Definition.





# **University of South Florida**

Summary of State Education & General Operating Appropriations and Actual FTE Students<sup>1</sup>
Excludes Health Science Center
Fiscal Years 1979-80 through 2021-22

Fiscal	FTE	General Revenue	Lottory Funds	Student Tuition	Other Trust	Total	General Revenue	Lottery Funds	Student Tuition	Other Trust	Total Per	% Change Funding
Year	Student <sup>2</sup>	General Revenue	,	Student Tuition	Funds <sup>3</sup>	Total	Per FTE	Per FTE	Per FTE	Funds Per FTE	FTE	Per FTE
1979-80	18,396	\$46,900,534	\$0	\$10,319,448	\$0	\$57,219,982	\$2,549	\$0	\$561	\$0	\$3,110	
1985-86	20,385	\$83,965,411	\$0	\$17,853,462	\$0	\$101,818,873	\$4,119	\$0	\$876	\$0	\$4,995	
1986-87	20,771	\$95,580,921	\$0	\$18,082,548	\$0	\$113,663,469	\$4,602	\$0	\$871	\$0	\$5,472	10%
1987-88	20,593	\$101,974,691	\$1,399,688	\$20,788,432	\$0	\$124,162,811	\$4,952	\$68	\$1,009	\$0	\$6,029	10%
1988-89	21,104	\$124,367,645	\$2,432,482	\$22,496,095	\$167,819	\$149,464,041	\$5,893	\$115	\$1,066	\$8	\$7,082	17%
1989-90	22,281	\$126,797,717	\$14,091,824	\$29,088,666	\$191,734	\$170,169,941	\$5,691	\$632	\$1,306	\$9	\$7,637	8%
1990-91	22,724	\$121,523,767	\$17,387,342	\$32,580,306	\$298,451	\$171,789,866	\$5,348	\$765	\$1,434	\$13	\$7,560	-1%
1991-92	23,224	\$114,398,118	\$18,721,553	\$37,175,229	\$0	\$170,294,900	\$4,926	\$806	\$1,601	\$0	\$7,333	-3%
1992-93	23,619	\$115,187,607	\$18,895,512	\$40,859,231	\$55,040	\$174,997,390	\$4,877	\$800	\$1,730	\$2	\$7,409	1%
1993-94	23,877	\$124,099,195	\$17,411,516	\$44,418,430	\$55,116	\$185,984,257	\$5,197	\$729	\$1,860	\$2	\$7,789	5%
1994-95	24,966	\$135,827,042	\$19,109,183	\$40,272,708	\$4,571,566	\$199,780,499	\$5,440	\$765	\$1,613	\$183	\$8,002	3%
1995-96	25,261	\$146,521,707	\$15,829,432	\$39,213,476	\$5,127,022	\$206,691,637	\$5,800	\$627	\$1,552	\$203	\$8,182	2%
1996-97	25,503	\$159,737,245	\$15,595,584	\$42,225,554	\$5,149,007	\$222,707,390	\$6,263	\$612	\$1,656	\$202	\$8,733	7%
1997-98	24,241	\$173,362,845	\$14,477,640	\$44,292,175	\$6,611,218	\$238,743,878	\$7,152	\$597	\$1,827	\$273	\$9,849	13%
1998-99	24,235	\$194,990,282	\$13,076,623	\$47,537,869	\$6,007,732	\$261,612,506	\$8,046	\$540	\$1,962	\$248	\$10,795	10%
1999-00	25,302	\$196,313,664	\$12,395,999	\$51,667,685	\$6,218,919	\$266,596,267	\$7,759	\$490	\$2,042	\$246	\$10,537	-2%
2000-01	25,839	\$215,335,073	\$13,058,352	\$56,231,153	\$6,253,425	\$290,878,003	\$8,334	\$505	\$2,176	\$242	\$11,257	7%
2001-02	27,947	\$196,277,163	\$11,772,978	\$66,252,868	\$6,276,340	\$280,579,349	\$7,023	\$421	\$2,371	\$225	\$10,040	-11%
2002-03	29,422	\$219,888,221	\$15,605,057	\$67,819,321	\$6,322,409	\$309,635,008	\$7,474	\$530	\$2,305	\$215	\$10,524	5%
2003-04	31,514	\$214,875,266	\$16,489,956	\$75,110,732	\$7,308,426	\$313,784,380	\$6,818	\$523	\$2,383	\$232	\$9,957	-5%
2004-05	34,553	\$227,322,650	\$15,615,218	\$89,612,773	\$6,699,664	\$339,250,305	\$6,579	\$452	\$2,593	\$194	\$9,818	-1%
2005-06	36,127	\$243,112,121	\$18,541,650	\$106,033,047	\$6,984,905	\$374,671,723	\$6,729	\$513	\$2,935	\$193	\$10,371	6%
2006-07	37,135	\$288,752,452	\$23,915,177	\$113,700,540	\$7,141,734	\$433,509,903	\$7,776	\$644	\$3,062	\$192	\$11,674	13%
2007-08	38,231	\$277,312,430	\$22,919,476	\$116,788,086	\$7,268,856	\$424,288,848	\$7,254	\$600	\$3,055	\$190	\$11,098	-5%
2008-09	38,837	\$251,395,744	\$29,988,611	\$124,442,897	\$7,287,963	\$413,115,215	\$6,473	\$772	\$3,204	\$188	\$10,637	-4%
2009-10	40,064	\$216,653,119	\$26,773,748	\$144,910,701	\$26,095,819	\$414,433,387	\$5,408	\$668	\$3,617	\$651	\$10,344	-3%
2010-11	40,807	\$235,289,125	\$31,258,506	\$153,078,027	\$25,310,830	\$444,936,488	\$5,766	\$766	\$3,751	\$620	\$10,904	5%
2011-12	41,899	\$208,462,043	\$33,692,822	\$173,162,662	\$7,337,035	\$422,654,562	\$4,975	\$804	\$4,133	\$175	\$10,087	-7%
2012-13	42,249	\$157,200,690	\$25,335,954	\$188,860,036	\$0	\$371,396,680	\$3,721	\$600	\$4,470	\$0	\$8,791	-13%
2013-14	42,124	\$221,872,811	\$30,503,469	\$215,263,473	\$0	\$467,639,753	\$5,267	\$724	\$5,110	\$0	\$11,102	26%
2014-15	42,236	\$240,279,181	\$37,894,779	\$222,151,892	\$0	\$500,325,852	\$5,689	\$897	\$5,260	\$0	\$11,846	7%
2015-16	36,167	\$258,457,666	\$36,365,703	\$230,747,274	\$0	\$525,570,643	\$7,146	\$1,005	\$6,380	\$0	\$14,532	23%
2016-17	36,462	\$271,982,444	\$40,934,470	\$241,564,556	\$0	\$554,481,470	\$7,459	\$1,123	\$6,625	\$0	\$15,207	5%
2017-18	37,372	\$314,446,158	\$34,004,516	\$235,164,556	\$0	\$583,615,230	\$8,414	\$910	\$6,293	\$0	\$15,616	3%
2018-19	37,247	\$308,154,301	\$40,667,303	\$235,164,556	\$0	\$583,986,160	\$8,273	\$1,092	\$6,314	\$0	\$15,679	0%
2019-20	37,066	\$297,771,156	\$50,983,082	\$235,164,556	\$0	\$583,918,794	\$8,034	\$1,375	\$6,344	\$0	\$15,753	0%
2020-21	37,148	\$297,236,987	\$57,919,954	\$224,706,907	\$0	\$579,863,848	\$8,001	\$1,559	\$6,049	\$0	\$15,610	-1%
2021-22	36,049	\$286,701,818	\$68,767,822	\$224,706,907	\$0	\$580,176,547	\$7,953	\$1,908	\$6,233	\$0	\$16,094	3%

#### Sources:

A. 1979-1980 to 1999-2000 from appropriation ledger. 2000-2001 to 2019-2020 from Final Amendment Package.

B. US fundable FTE (Full-Time Equivalent) students using data from the Office of Data Analytics - undergraduate based on 30 credit hours and graduate based on 24 credit hours.

C. 2020-2021 data will be posted after final action by the Legislature on the Governor's 6% release hold-back.

#### Notes:

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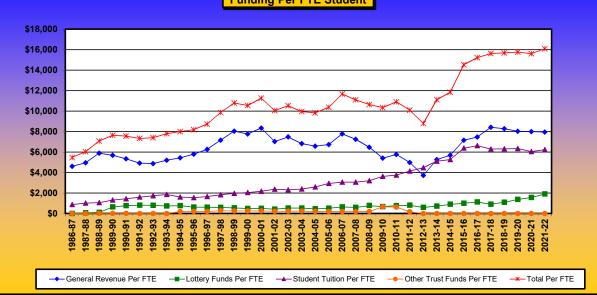
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U.S. FTE Definition.

<sup>3</sup> Includes federal stimulus funds for 2009-2010 and 2010-2011.

# University of South Florida Funding Per FTE Student



#### **University of West Florida**

Summary of State Education & General Operating Appropriations and Actual FTE Students<sup>1</sup>
Fiscal Years 1979-80 through 2021-22

Fiscal	FTE	General Revenue	Lottory Funde	Student Tuition	Other Trust	Total	General Revenue	Lottery Funds	Student Tuition	Other Trust	Total Per	% Change Funding
Year	Student <sup>2</sup>	General Revenue	)	Student Tuition	Funds <sup>3</sup>	Total	Per FTE	Per FTE	Per FTE	Funds Per FTE	FTE	Per FTE
1979-80	4,471	\$14,842,818	\$0	\$2,103,006	\$0	\$16,945,824	\$3,320	\$0	\$470	\$0	\$3,790	
1985-86	4,505	\$24,099,983	\$0	\$3,811,465	\$0	\$27,911,448	\$5,350	\$0	\$846	\$0	\$6,196	
1986-87	4,548	\$26,370,715	\$0	\$4,094,262	\$0	\$30,464,977	\$5,798	\$0	\$900	\$0	\$6,699	8%
1987-88	4,955	\$28,483,042	\$373,775	\$4,711,301	\$0	\$33,568,118	\$5,748	\$75	\$951	\$0	\$6,775	1%
1988-89	5,388	\$31,989,104	\$149,222	\$4,911,739	\$0	\$37,050,065	\$5,937	\$28	\$912	\$0	\$6,876	2%
1989-90	5,917	\$31,728,101	\$3,213,613	\$6,479,478	\$0	\$41,421,192	\$5,362	\$543	\$1,095	\$0	\$7,000	2%
1990-91	6,017	\$31,115,428	\$3,933,529	\$7,627,839	\$74,645	\$42,751,441	\$5,171	\$654	\$1,268	\$12	\$7,105	1%
1991-92	5,959	\$30,332,810	\$4,387,342	\$8,895,704	\$0	\$43,615,856	\$5,090	\$736	\$1,493	\$0	\$7,319	3%
1992-93	5,464	\$30,335,463	\$4,191,508	\$8,586,417	\$0	\$43,113,388	\$5,552	\$767	\$1,571	\$0	\$7,890	8%
1993-94	5,695	\$32,102,365	\$3,818,201	\$9,869,988	\$0	\$45,790,554	\$5,637	\$670	\$1,733	\$0	\$8,040	2%
1994-95	5,811	\$34,289,704	\$3,913,227	\$9,293,275	\$0	\$47,496,206	\$5,901	\$673	\$1,599	\$0	\$8,173	2%
1995-96	5,999	\$35,890,829	\$3,882,089	\$9,187,120	\$0	\$48,960,038	\$5,983	\$647	\$1,531	\$0	\$8,161	0%
1996-97	5,888	\$37,890,924	\$3,846,784	\$9,668,133	\$0	\$51,405,841	\$6,435	\$653	\$1,642	\$0	\$8,731	7%
1997-98	5,996	\$40,833,017	\$3,552,237	\$10,822,178	\$0	\$55,207,432	\$6,810	\$592	\$1,805	\$0	\$9,207	5%
1998-99	6,074	\$44,599,158	\$3,218,946	\$12,174,741	\$0	\$59,992,845	\$7,343	\$530	\$2,004	\$0	\$9,877	7%
1999-00	6,146	\$46,365,254	\$2,942,475	\$12,996,659	\$0	\$62,304,388	\$7,544	\$479	\$2,115	\$0	\$10,137	3%
2000-01	6,517	\$48,551,554	\$3,155,142	\$14,197,678	\$0	\$65,904,374	\$7,450	\$484	\$2,179	\$0	\$10,113	0%
2001-02	7,123	\$46,323,594	\$2,814,307	\$17,573,109	\$0	\$66,711,010	\$6,503	\$395	\$2,467	\$0	\$9,366	-7%
2002-03	7,253	\$51,652,295	\$2,753,753	\$18,166,850	\$0	\$72,572,898	\$7,122	\$380	\$2,505	\$0	\$10,006	7%
2003-04	7,469	\$53,468,678	\$2,753,753	\$20,720,102	\$0	\$76,942,533	\$7,159	\$369	\$2,774	\$0	\$10,302	3%
2004-05	7,615	\$57,051,937	\$3,765,403	\$23,081,420	\$0	\$83,898,760	\$7,492	\$494	\$3,031	\$0	\$11,018	7%
2005-06	7,732	\$67,169,741	\$4,099,992	\$24,183,614	\$0	\$95,453,347	\$8,687	\$530	\$3,128	\$0	\$12,345	12%
2006-07	7,923	\$67,667,925	\$4,720,512	\$25,675,589	\$0	\$98,064,026	\$8,540	\$596	\$3,241	\$0	\$12,377	0%
2007-08	8,332	\$70,804,034	\$6,032,796	\$25,718,990	\$0	\$102,555,820	\$8,498	\$724	\$3,087	\$0	\$12,309	-1%
2008-09	8,387	\$58,716,986	\$6,289,973	\$28,504,036	\$0	\$93,510,995	\$7,001	\$750	\$3,398	\$0	\$11,149	-9%
2009-10	8,881	\$51,391,384	\$5,532,667	\$31,567,486	\$4,516,518	\$93,008,055	\$5,787	\$623	\$3,554	\$509	\$10,472	-6%
2010-11	9,397	\$52,278,277	\$6,419,530	\$32,196,415	\$4,321,645	\$95,215,867	\$5,563	\$683	\$3,426	\$460	\$10,132	-3%
2011-12	9,973	\$45,764,137	\$7,153,393	\$40,564,495	\$0	\$93,482,025	\$4,589	\$717	\$4,067	\$0	\$9,374	-7%
2012-13	10,241	\$39,417,518	\$5,441,608	\$52,036,423	\$0	\$96,895,549	\$3,849	\$531	\$5,081	\$0	\$9,462	1%
2013-14	10,139	\$64,451,256	\$6,551,477	\$54,258,122	\$0	\$125,260,855	\$6,357	\$646	\$5,351	\$0	\$12,354	31%
2014-15	10,150	\$98,572,346	\$8,138,968	\$60,356,465	\$0	\$167,067,779	\$9,712	\$802	\$5,946	\$0	\$16,460	33%
2015-16	8,995	\$106,677,637	\$7,544,831	\$62,322,174	\$0	\$176,544,642	\$11,860	\$839	\$6,929	\$0	\$19,627	19%
2016-17	8,822	\$102,116,475	\$8,492,718	\$61,126,485	\$0	\$171,735,678	\$11,576	\$963	\$6,929	\$0	\$19,468	-1%
2017-18	8,804	\$122,071,538	\$7,054,953	\$61,126,485	\$0	\$190,252,976	\$13,865	\$801	\$6,943	\$0	\$21,609	11%
2018-19	8,618	\$111,364,135	\$8,437,288	\$61,126,485	\$0	\$180,927,908	\$12,922	\$979	\$7,093	\$0	\$20,994	-3%
2019-20	8,488	\$109,077,858	\$10,597,654	\$61,126,485	\$0	\$180,801,997	\$12,852	\$1,249	\$7,202	\$0	\$21,302	1%
2020-21	8,540	\$77,046,612	\$12,055,846	\$53,000,000	\$0	\$142,102,458	\$9,022	\$1,412	\$6,206	\$0	\$16,640	-22%
2021-22	8,211	\$73,177,364	\$14,313,794	\$53,000,000	\$0	\$140,491,158	\$8,912	\$1,743	\$6,455	\$0	\$17,110	3%

#### Sources

A. 1979-1980 to 1999-2000 from appropriation ledger. 2000-2001 to 2019-2020 from Final Amendment Package.

B. US fundable FTE (Full-Time Equivalent) students using data from the Office of Data Analytics - undergraduate based on 30 credit hours and graduate based on 24 credit hours.

C. 2020-2021 data will be posted after final action by the Legislature on the Governor's 6% release hold-back.

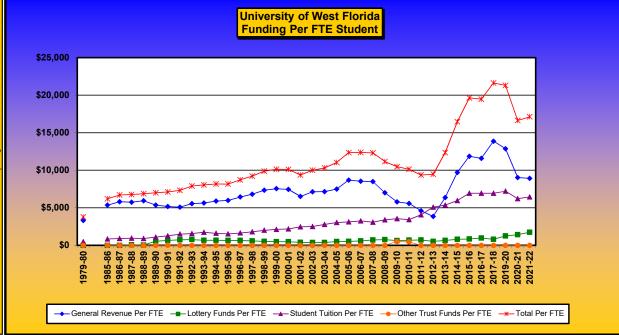
#### Notes:

Includes other funding not directly related to instruction, such as funding for museums, radio/tv stations, public service, and research.

#### Not adjusted for inflation.

1 These amounts will differ from the Annual Report. Some appropriations are for specific initiatives that are not tied to student instruction, whereas the Annual Report captures all appropriations. This table does not include the Major Giff Matching Program, Centers of Excellence, Commercialization Grants, or Research/Economic Development Funds.

# <sup>2</sup> U.S. FTE Definition.



# **FAMU-FSU College of Engineering**

Summary of State Education & General Operating Appropriations Fiscal Years 1979-80 through 2021-22

Fiscal Year	General Revenue	<b>Lottery Funds</b>	Student Tuition	Other Trust Funds	Total
2014-15					
2015-16	\$12,999,685	\$0	\$0	\$0	\$12,999,685
2016-17	\$13,304,304	\$0	\$0	\$0	\$13,304,304
2017-18	\$14,386,176	\$0	\$0	\$0	\$14,386,176
2018-19	\$14,462,170	\$0	\$0	\$0	\$14,462,170
2019-20	\$14,528,372	\$0	\$0	\$0	\$14,528,372
2020-21	\$14,609,621	\$0	\$0	\$0	\$14,609,621
2021-22	\$14,647,352	\$0	\$0	\$0	\$14,647,352

# **Sources:**

A. The FAMU-FSU College of Engineering received a separate appropriation beginning in the 2015-16 fiscal year. 2015-16 through 2021-22 from Final Amendment Package.

# **Notes:**

Not adjusted for inflation.

# UF-Institute of Food & Agricultural Science

Summary of State Education & General Operating Appropriations Fiscal Years 1979-80 through 2021-22

Fiscal Year	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds <sup>1</sup>	Total
1979-80	\$43,925,299	\$0	\$0	\$5,766,698	\$49,691,997
1985-86	\$73,376,177	\$0	\$0	\$7,663,399	\$81,039,576
1986-87	\$78,526,622	\$0	\$1,473,770	\$7,800,253	\$87,800,645
1987-88	\$84,236,464	\$1,783,006	\$1,638,638	\$7,577,772	\$95,235,880
1988-89	\$91,537,216	\$1,514,598	\$1,579,142	\$9,093,168	\$103,724,124
1989-90	\$96,398,445	\$3,820,429	\$2,036,013	\$8,205,938	\$110,460,825
1990-91	\$94,844,762	\$3,954,355	\$2,561,947	\$8,790,275	\$110,151,339
1991-92	\$90,778,671	\$2,898,305	\$3,335,359	\$10,412,390	\$107,424,725
1992-93	\$90,836,149	\$2,282,624	\$3,899,965	\$9,893,564	\$106,912,302
1993-94	\$96,466,484	\$2,325,362	\$4,094,847	\$10,443,966	\$113,330,659
1994-95	\$100,525,884	\$2,026,721	\$3,138,086	\$14,045,488	\$119,736,179
1995-96	\$96,022,292	\$10,479,623	\$3,148,158	\$12,469,763	\$122,119,836
1996-97	\$98,737,003	\$10,345,980	\$4,086,438	\$11,734,610	\$124,904,031
1997-98	\$104,392,978	\$9,718,244	\$4,895,765	\$12,772,365	\$131,779,352
1998-99	\$99,462,262	\$9,047,048	\$0	\$9,851,719	\$118,361,029
1999-00	\$103,725,474	\$5,449,455	\$0	\$9,734,849	\$118,909,778
2000-01	\$109,333,841	\$5,453,450	\$0	\$12,445,383	\$127,232,674
2001-02	\$109,896,571	\$5,063,328	\$0	\$10,079,536	\$125,039,435
2002-03	\$105,433,499	\$5,087,910	\$0	\$10,110,189	\$120,631,598
2003-04	\$110,741,434	\$5,087,910	\$0	\$0	\$115,829,344
2004-05	\$112,009,335	\$9,563,810	\$0	\$0	\$121,573,145
2005-06	\$121,422,234	\$8,720,592	\$0	\$0	\$130,142,826
2006-07	\$134,428,378	\$9,320,592	\$0	\$0	\$143,748,970
2007-08	\$132,172,374	\$8,371,768	\$0	\$0	\$140,544,142
2008-09	\$119,189,505	\$11,365,268	\$0	\$0	\$130,554,773
2009-10	\$110,320,271	\$12,533,877	\$0	\$8,978,531	\$131,832,679
2010-11	\$119,921,498	\$12,533,877	\$0	\$0	\$132,455,375
2011-12	\$120,416,688	\$12,533,877	\$0	\$0	\$132,950,565
2012-13	\$125,325,020	\$12,533,877	\$0	\$0	\$137,858,897
2013-14	\$132,047,488	\$12,533,877	\$0	\$0	\$144,581,365
2014-15	\$140,472,462	\$12,533,877	\$0	\$0	\$153,006,339
2015-16	\$143,650,815	\$12,533,877	\$0	\$0	\$156,184,692
2016-17	\$156,062,500	\$12,533,877	\$0	\$0	\$168,596,377
2017-18	\$151,798,283	\$12,533,877	\$0	\$18,562,557	\$182,894,717
2018-19	\$154,718,023	\$12,533,877	\$0	\$21,789,293	\$189,041,193
2019-20	\$150,813,145	\$17,079,571	\$0	\$15,407,328	\$183,300,044
2020-21	\$155,585,330	\$17,079,571	\$0	\$0	\$172,664,901
2021-22	\$161.540.811	\$17.079.571	\$0	\$0	\$178,620,382

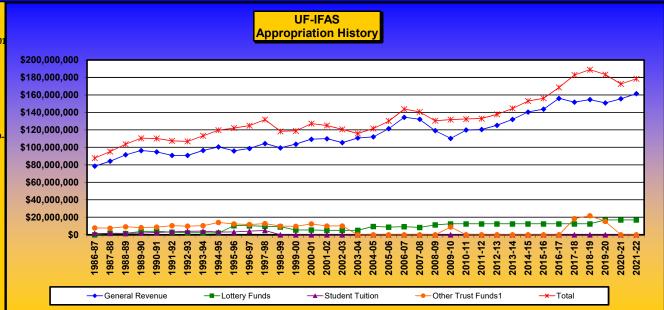
#### Sources:

A. 1979-1980 to 1999-2000 from appropriations ledger. 2000-2001 to 2020-2021 from Final Amendment Package.

## Notes:

Not adjusted for inflation.

<sup>1</sup> Other Trust Funds includes federal stimulus funds for 2009-2010.



#### UF-Health Center

Summary of State Education & General Operating Appropriations Fiscal Years 1979-80 through 2021-22

Fiscal Year	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds <sup>1</sup>	Total
1979-80					
1985-86	\$70,244,861	\$0	\$0	\$14,939,628	\$85,184,489
1986-87	\$74,442,174	\$0	\$4,893,217	\$13,343,003	\$92,678,394
1987-88	\$78,125,078	\$837,054	\$5,951,410	\$16,001,823	\$100,915,365
1988-89	\$85,603,862	\$695,039	\$5,688,095	\$16,362,435	\$108,349,431
1989-90	\$88,997,908	\$5,561,191	\$6,298,421	\$18,156,724	\$119,014,244
1990-91	\$86,734,671	\$3,971,747	\$9,065,665	\$17,098,647	\$116,870,730
1991-92	\$82,759,499	\$3,034,629	\$8,736,451	\$25,573,582	\$120,104,161
1992-93	\$83,257,803	\$2,432,065	\$9,506,144	\$32,803,228	\$127,999,240
1993-94	\$87,597,854	\$2,266,399	\$9,690,817	\$32,423,706	\$131,978,776
1994-95	\$91,064,560	\$2,138,712	\$9,375,582	\$37,077,161	\$139,656,015
1995-96	\$85,951,069	\$9,440,010	\$9,646,721	\$37,803,412	\$142,841,212
1996-97	\$90,615,484	\$9,309,605	\$10,350,923	\$23,875,365	\$134,151,377
1997-98	\$98,701,047	\$8,764,401	\$12,008,105	\$24,331,402	\$143,804,955
1998-99	\$73,795,493	\$7,913,490	\$9,069,498	\$26,768,552	\$117,547,033
1999-00	\$90,546,847	\$4,598,944	\$9,532,001	\$27,155,556	\$131,833,348
2000-01	\$93,495,284	\$4,579,206	\$10,151,247	\$19,635,793	\$127,861,530
2001-02	\$84,080,496	\$4,211,109	\$11,033,940	\$20,168,218	\$119,493,763
2002-03	\$79,390,525	\$4,132,041	\$11,718,699	\$20,204,431	\$115,445,696
2003-04	\$94,965,273	\$4,132,041	\$13,352,108	\$0	\$112,449,422
2004-05	\$80,501,138	\$4,490,799	\$16,286,179	\$0	\$101,278,116
2005-06	\$86,507,019	\$4,490,799	\$17,151,439	\$0	\$108,149,257
2006-07	\$100,932,004	\$7,165,739	\$19,191,627	\$0	\$127,289,370
2007-08	\$94,139,480	\$4,311,167	\$20,613,583	\$0	\$119,064,230
2008-09	\$90,559,933	\$6,745,617	\$24,366,447	\$0	\$121,671,997
2009-10	\$90,935,276	\$5,796,416	\$29,613,302	\$7,266,066	\$133,611,060
2010-11	\$98,129,743	\$5,796,416	\$32,075,356	\$6,927,333	\$142,928,848
2011-12	\$95,848,669	\$5,796,416	\$34,618,985	\$0	\$136,264,070
2012-13	\$88,564,462	\$5,796,416	\$38,463,434	\$0	\$132,824,312
2013-14	\$103,204,112	\$5,796,416	\$38,463,434	\$0	\$147,463,962
2014-15	\$104,892,019	\$5,796,416	\$38,463,434	\$0	\$149,151,869
2015-16	\$104,620,776	\$5,796,416	\$38,463,434	\$0	\$148,880,626
2016-17	\$106,754,720	\$5,796,416	\$38,463,434	\$0	\$151,014,570
2017-18	\$111,421,166	\$5,796,416	\$38,463,434	\$28,122,235	\$183,803,251
2018-19	\$109,066,185	\$5,796,416	\$38,463,434	\$15,187,946	\$168,513,981
2019-20	\$108,151,878	\$7,898,617	\$38,463,434	\$44,542,333	\$199,056,262
2020-21	\$108,941,953	\$7,898,617	\$37,517,537	\$48,072,795	\$202,430,902
2021-22	\$110,221,515	\$7,898,617	\$37,517,537	\$0	\$155,637,669

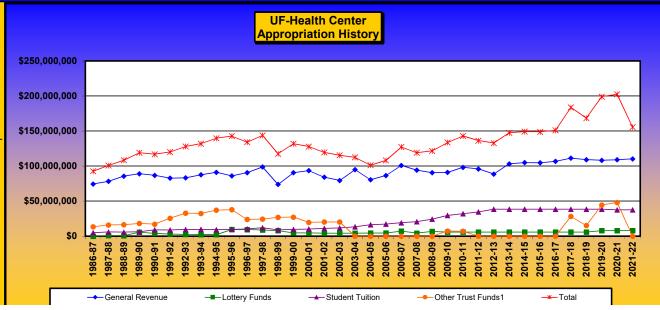
#### Sources:

A. 1985-86 to 1999-2000 from appropriation ledger. 2000-2001 to 2020-2021 from Final Amendment Package.

#### Notes:

Not adjusted for inflation.

<sup>1</sup> Other Trust Funds includes federal stimulus funds for 2009-2010 and 2010-2011.



			-

# USF-Health Science Center Summary of State Education & General Operating Appropriations Fiscal Years 1979-80 through 2021-22

Fiscal Year	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds <sup>1</sup>	Total
1979-80	\$17,111,961	\$0	\$0	\$977,845	\$18,089,806
1985-86	\$35,546,549	\$0	\$0	\$2,526,800	\$38,073,349
1986-87	\$40,249,841	\$0	\$1,497,641	\$3,325,662	\$45,073,144
1987-88	\$42,916,256	\$139,437	\$1,871,618	\$3,615,079	\$48,542,390
1988-89	\$46,601,580	\$291,943	\$1,979,171	\$3,712,363	\$52,585,057
1989-90	\$46,394,407	\$1,196,293	\$2,482,749	\$4,315,056	\$54,388,505
1990-91	\$44,834,962	\$1,975,223	\$3,060,393	\$3,994,043	\$53,864,621
1991-92	\$43,597,178	\$1,502,113	\$3,593,877	\$4,397,996	\$53,091,164
1992-93	\$43,815,359	\$1,425,205	\$4,211,577	\$3,858,145	\$53,310,286
1993-94	\$45,890,628	\$1,342,835	\$4,280,813	\$1,488,228	\$53,002,504
1994-95	\$46,712,624	\$1,287,232	\$4,017,508	\$1,145,872	\$53,163,236
1995-96	\$44,593,185	\$4,916,482	\$3,853,680	\$1,151,358	\$54,514,705
1996-97	\$45,771,046	\$4,846,114	\$4,778,050	\$0	\$55,395,210
1997-98	\$48,764,815	\$4,578,866	\$5,277,254	\$0	\$58,620,935
1998-99	\$43,568,363	\$4,224,159	\$6,448,762	\$0	\$54,241,284
1999-00	\$57,347,758	\$2,686,735	\$6,891,973	\$0	\$66,926,466
2000-01	\$60,431,515	\$2,827,244	\$7,531,915	\$0	\$70,790,674
2001-02	\$61,394,828	\$2,586,254	\$8,508,635	\$0	\$72,489,717
2002-03	\$57,212,214	\$2,601,539	\$8,793,884	\$0	\$68,607,637
2003-04	\$58,453,068	\$2,601,539	\$9,585,444	\$0	\$70,640,051
2004-05	\$59,589,201	\$2,698,719	\$11,667,620	\$0	\$73,955,540
2005-06	\$65,646,287	\$2,698,719	\$16,894,760	\$0	\$85,239,766
2006-07	\$63,055,532	\$2,698,719	\$19,828,505	\$0	\$85,582,756
2007-08	\$63,224,700	\$2,590,770	\$20,829,026	\$0	\$86,644,496
2008-09	\$57,970,551	\$4,071,399	\$21,102,386	\$0	\$83,144,336
2009-10	\$53,113,089	\$8,436,061	\$23,051,685	\$4,569,090	\$89,169,925
2010-11	\$54,537,720	\$8,461,475	\$37,050,046	\$4,351,772	\$104,401,01
2011-12	\$54,076,681	\$9,301,290	\$46,431,688	\$0	\$109,809,65
2012-13	\$56,943,336	\$9,349,672	\$52,707,893	\$0	\$119,000,90
2013-14	\$63,429,464	\$9,349,672	\$55,024,463	\$0	\$127,803,59
2014-15	\$65,307,227	\$9,349,672	\$56,731,164	\$0	\$131,388,06
2015-16	\$63,560,400	\$9,349,672	\$57,743,893	\$0	\$130,653,96
2016-17	\$64,893,353	\$9,349,672	\$58,297,620	\$0	\$132,540,64
2017-18	\$62,765,723	\$9,349,672	\$64,697,620	\$0	\$136,813,01
2018-19	\$68,419,568	\$9,349,672	\$64,697,620	\$0	\$142,466,86
2019-20	\$67,451,750	\$12,740,542	\$64.697.620	\$0	\$144.889.91
2020-21	\$69.348.882	\$12,740,542	\$65,542,305	\$0	\$147.631.72
2021-22	\$69,709,776	\$12,740,542	\$65,542,305	\$0	\$147,992,62

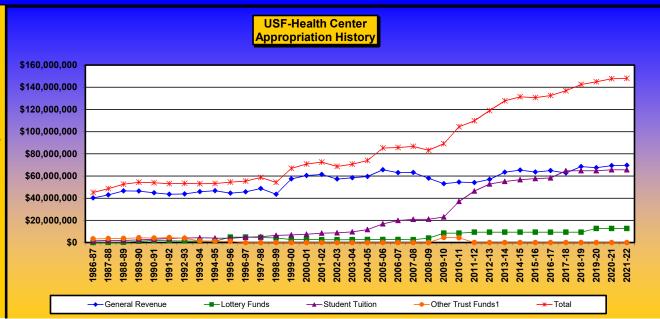
# Sources:

A. 1985-86 to 1999-2000 from appropriation ledger. 2000-2001 to 2020-2021 from Final Amendment Package.

#### Notes:

Not adjusted for inflation.

<sup>1</sup> Other Trust Funds includes federal stimulus funds for 2009-2010 and 2010-2011.



# FSU-Medical School

Summary of State Education & General Operating Appropriations Fiscal Years 2001-02 through 2021-22

Fiscal Year	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds <sup>1</sup>	Total
2001-02	\$15,015,901	\$0	\$305,045	\$0	\$15,320,946
2002-03	\$18,734,542	\$3,132	\$803,410	\$0	\$19,541,084
2003-04	\$23,051,455	\$3,132	\$1,569,058	\$0	\$24,623,645
2004-05	\$28,176,946	\$3,132	\$2,713,975	\$0	\$30,894,053
2005-06	\$31,520,552	\$3,132	\$5,116,194	\$0	\$36,639,878
2006-07	\$44,596,098	\$3,132	\$7,234,372	\$0	\$51,833,602
2007-08	\$43,242,315	\$3,132	\$7,921,099	\$0	\$51,166,546
2008-09	\$38,765,766	\$982,029	\$6,031,813	\$0	\$45,779,608
2009-10	\$34,789,459	\$589,410	\$9,933,495	\$3,001,632	\$48,313,996
2010-11	\$35,640,936	\$605,115	\$10,207,063	\$2,858,522	\$49,311,636
2011-12	\$34,057,086	\$605,115	\$10,863,626	\$0	\$45,525,827
2012-13	\$32,673,935	\$605,115	\$11,572,716	\$0	\$44,851,766
2013-14	\$33,981,819	\$605,115	\$11,572,716	\$0	\$46,159,650
2014-15	\$34,404,267	\$605,115	\$11,572,716	\$0	\$46,582,098
2015-16	\$34,410,413	\$605,115	\$11,572,716	\$0	\$46,588,244
2016-17	\$35,647,158	\$605,115	\$13,019,086	\$0	\$49,271,359
2017-18	\$34,926,314	\$605,115	\$13,019,086	\$0	\$48,550,515
2018-19	\$35,155,671	\$605,115	\$13,019,086	\$0	\$48,779,872
2019-20	\$35,120,522	\$824,574	\$13,019,086	\$0	\$48,964,182
2020-21	\$35,342,699	\$824,574	\$14,898,434	\$0	\$51,065,707
2021-22	\$35,602,417	\$824,574	\$14,898,434	\$0	\$51,325,425

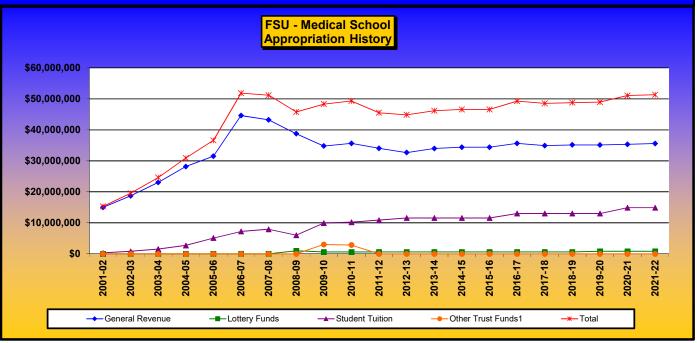
#### Sources:

A. 2000-2001 to 2020-2021 from Final Amendment Package.

#### Notes:

Not adjusted for inflation.

<sup>1</sup> Other Trust Funds includes federal stimulus funds for 2009-2010 and 2010-2011.



# UCF-Medical School

Summary of State Education & General Operating Appropriations Fiscal Years 2007-08 through 2021-22

Fiscal Year	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds <sup>1</sup>	Total
2007-08	\$4,539,224	\$0	\$0	\$0	\$4,539,224
2008-09	\$8,812,705	\$0	\$0	\$0	\$8,812,705
2009-10	\$18,309,829	\$0	\$957,185	\$694,836	\$19,961,850
2010-11	\$20,710,194	\$0	\$2,317,185	\$859,244	\$23,886,623
2011-12	\$22,184,003	\$0	\$4,729,709	\$0	\$26,913,712
2012-13	\$22,989,863	\$0	\$8,180,191	\$0	\$31,170,054
2013-14	\$24,514,526	\$0	\$10,547,071	\$0	\$35,061,597
2014-15	\$25,757,576	\$0	\$13,508,590	\$0	\$39,266,166
2015-16	\$25,601,541	\$0	\$14,863,096	\$0	\$40,464,637
2016-17	\$26,140,566	\$0	\$15,720,082	\$0	\$41,860,648
2017-18	\$26,502,271	\$0	\$15,720,082	\$0	\$42,222,353
2018-19	\$29,130,297	\$0	\$15,720,082	\$0	\$44,850,379
2019-20	\$30,500,206	\$0	\$15,720,082	\$0	\$46,220,288
2020-21	\$31,073,330	\$0	\$18,346,940	\$0	\$49,420,270
2021-22	\$31,104,247	\$0	\$18,346,940	\$0	\$49,451,187

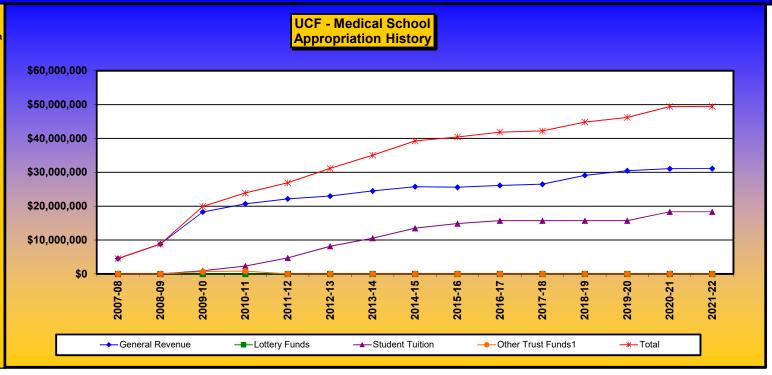
#### Sources:

A. 2007-2008 to 2020-2021 from Final Amendment Package.

# Notes:

Not adjusted for inflation.

<sup>1</sup> Other Trust Funds includes federal stimulus funds for 2009-2010 and 2010-2011.



# FIU-Medical School

Summary of State Education & General Operating Appropriations Fiscal Years 2007-08 through 2021-22

Fiscal Year	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds <sup>1</sup>	Total
2007-08	\$5,272,250	\$0	\$0	\$0	\$5,272,250
2008-09	\$11,465,084	\$0	\$0	\$0	\$11,465,084
2009-10	\$21,410,785	\$0	\$972,185	\$866,405	\$23,249,375
2010-11	\$25,210,077	\$0	\$1,867,169	\$859,244	\$27,936,490
2011-12	\$26,313,902	\$0	\$4,711,544	\$0	\$31,025,446
2012-13	\$26,935,242	\$0	\$9,497,901	\$0	\$36,433,143
2013-14	\$30,501,199	\$0	\$12,532,971	\$0	\$43,034,170
2014-15	\$30,868,321	\$0	\$15,601,041	\$0	\$46,469,362
2015-16	\$30,609,224	\$0	\$15,958,234	\$0	\$46,567,458
2016-17	\$31,901,312	\$0	\$18,657,406	\$0	\$50,558,718
2017-18	\$32,022,153	\$0	\$18,657,406	\$0	\$50,679,559
2018-19	\$32,491,199	\$0	\$18,657,406	\$0	\$51,148,605
2019-20	\$32,746,242	\$0	\$18,657,406	\$0	\$51,403,648
2020-21	\$33,058,480	\$0	\$18,787,129	\$0	\$51,845,609
2021-22	\$33,234,270	\$0	\$18,787,129	\$0	\$52,021,399

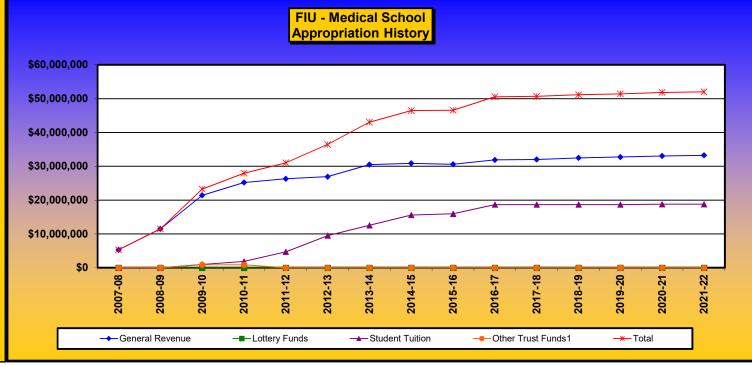
#### Sources:

A. 2007-2008 to 2020-2021 from Final Amendment Package.

# Notes:

Not adjusted for inflation.

<sup>1</sup> Other Trust Funds includes federal stimulus funds for 2009-2010 and 2010-2011.



# FAU-Medical School

Summary of State Education & General Operating Appropriations Fiscal Years 2012-13 through 2021-22

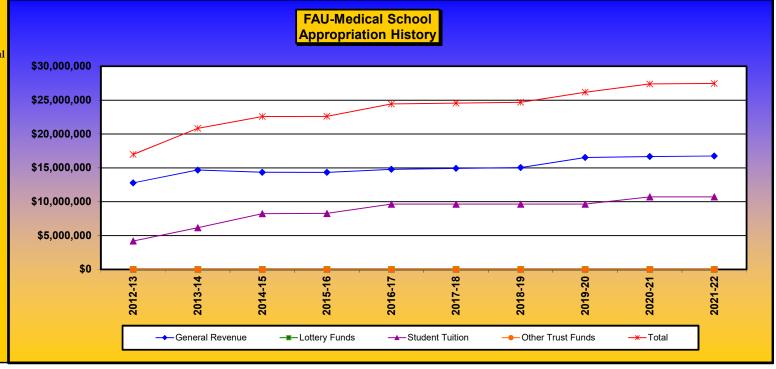
Fiscal Year	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds	Total
2012-13	\$12,778,503	\$0	\$4,196,880	\$0	\$16,975,383
2013-14	\$14,681,519	\$0	\$6,158,280	\$0	\$20,839,799
2014-15	\$14,344,890	\$0	\$8,238,505	\$0	\$22,583,395
2015-16	\$14,337,746	\$0	\$8,272,005	\$0	\$22,609,751
2016-17	\$14,789,167	\$0	\$9,648,247	\$0	\$24,437,414
2017-18	\$14,925,902	\$0	\$9,648,247	\$0	\$24,574,149
2018-19	\$15,042,621	\$0	\$9,648,247	\$0	\$24,690,868
2019-20	\$16,528,870	\$0	\$9,648,247	\$0	\$26,177,117
2020-21	\$16,672,835	\$0	\$10,717,381	\$0	\$27,390,216
2021-22	\$16,747,039	\$0	\$10,717,381	\$0	\$27,464,420

#### Sources:

A. The FAU-MS received a separate appropriation beginning in the 2012-13 fiscal year. 2012-2013 to 2020-2021 from Final Amendment Package.

# Notes:

Not adjusted for inflation.



# Florida Postsecondary Comprehensive Transition Program

Summary of State Education & General Operating Appropriations Fiscal Years 2017-18 through 2021-22

Fiscal Year	General Revenue	<b>Lottery Funds</b>	Student Tuition	Other Trust Funds	Total
2017-18	\$9,000,000	\$0	\$0	\$0	\$9,000,000
2018-19	\$8,984,565	\$0	\$0	\$0	\$8,984,565
2019-20	\$8,984,565	\$0	\$0	\$0	\$8,984,565
2020-21	\$8,984,565	\$0	\$0	\$0	\$8,984,565
2021-22	\$8,984,565	\$0	\$0	\$0	\$8,984,565

# **Sources:**

A. The Florida Postsecondary Comprehensive Transition Program (housed at the University of Central Florida) received a separate appropriation beginning in the 2017-18 fiscal year. 2018-2019 through 2021-2022 from Final Amendment Package.

# **Notes:**

Not adjusted for inflation.