



2022 System Accountability Plan

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Vice Chancellor for Academic & Student Affairs

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www.flbog.edu

Highlights: 5 Year Trends



11% ↑ in 4-year grad rates



Lower costs to students, an 89% reduction



Median wages are up 5 years in a row



↑ \$351 M+ in research expenditures

PBF 1: Percent of Bachelor's Enrolled or Employed (\$30,000+)*



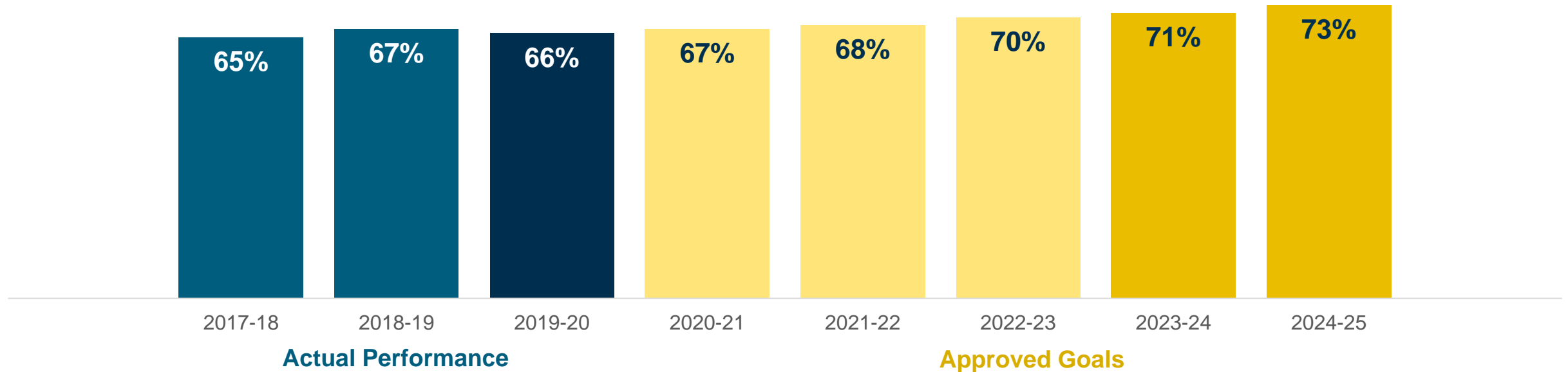
System Rate | ↑ 1% pt • Last 3 years

Remaining progress
to goal: **14% points**



Not on pace to
meet 2025 goal

2025 System Goal: 80%



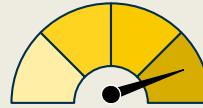
*The comparable metric in the 2025 Strategic Plan was modified in October of 2019 to include a wage threshold of \$30,000 & a goal of 80%.

PBF 2: Median Wages of Bachelor's Graduates Employed Full-Time



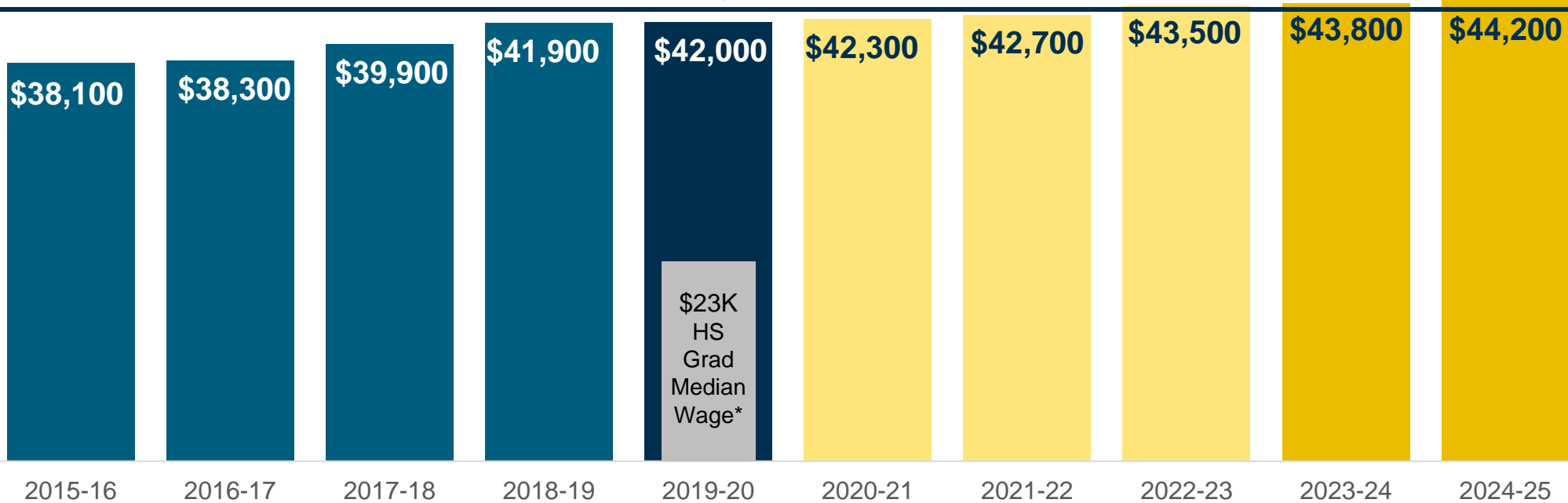
System Rate | ↑ **\$3,900** • Last 5 years

Remaining progress
to goal: **\$1,200**



**On pace to
meet 2025 goal**

2025 System Goal: \$43,200



Actual Performance

Approved Goals

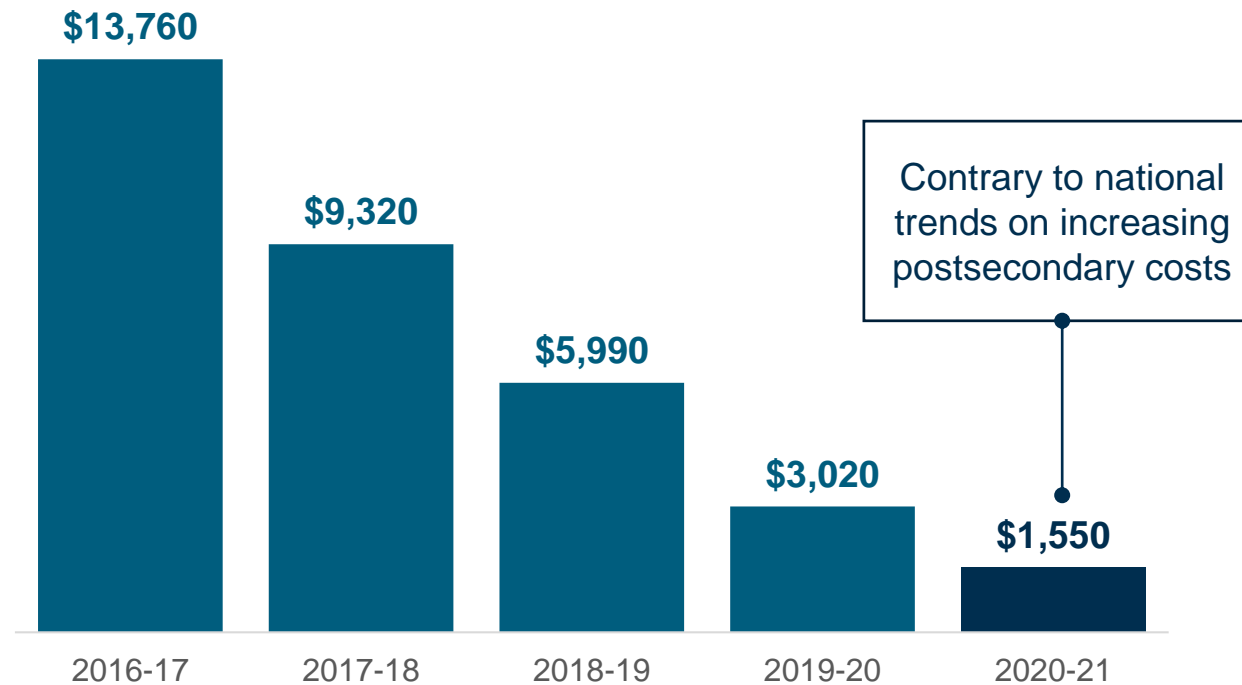
*Source: Florida Education & Training Placement Information Program, Fall 2020 Findings

PBF 3: Average Cost to the Student



System Rate | ↓ \$12,210 • Last 5 years

State Financial Aid
(Bright Futures & FSAG) ↑ 215% • Last 5 years

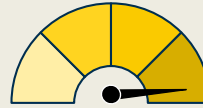


PBF 5: Academic Progress Rate



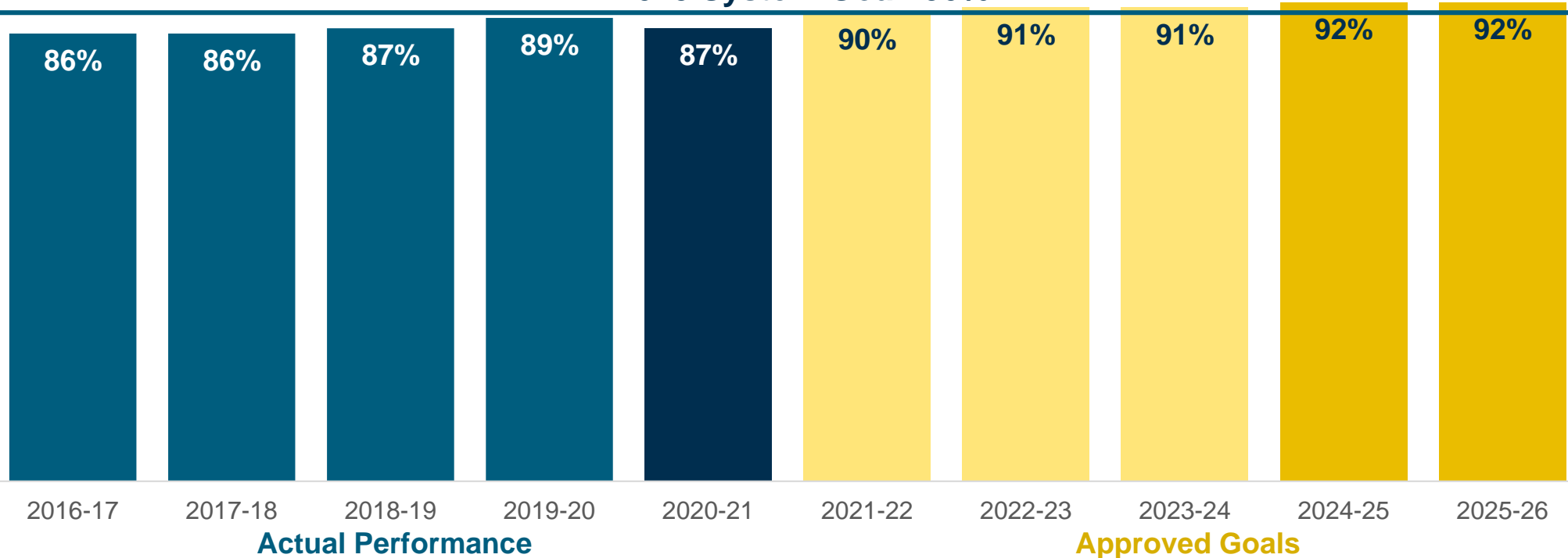
System Rate | ↑ 1% pt • Last 5 years

Remaining progress
to goal: **3% points**



**On pace to
meet 2025 goal**

2025 System Goal: 90%

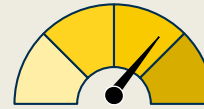


PBF 4: FTIC 4-year Graduation Rate*



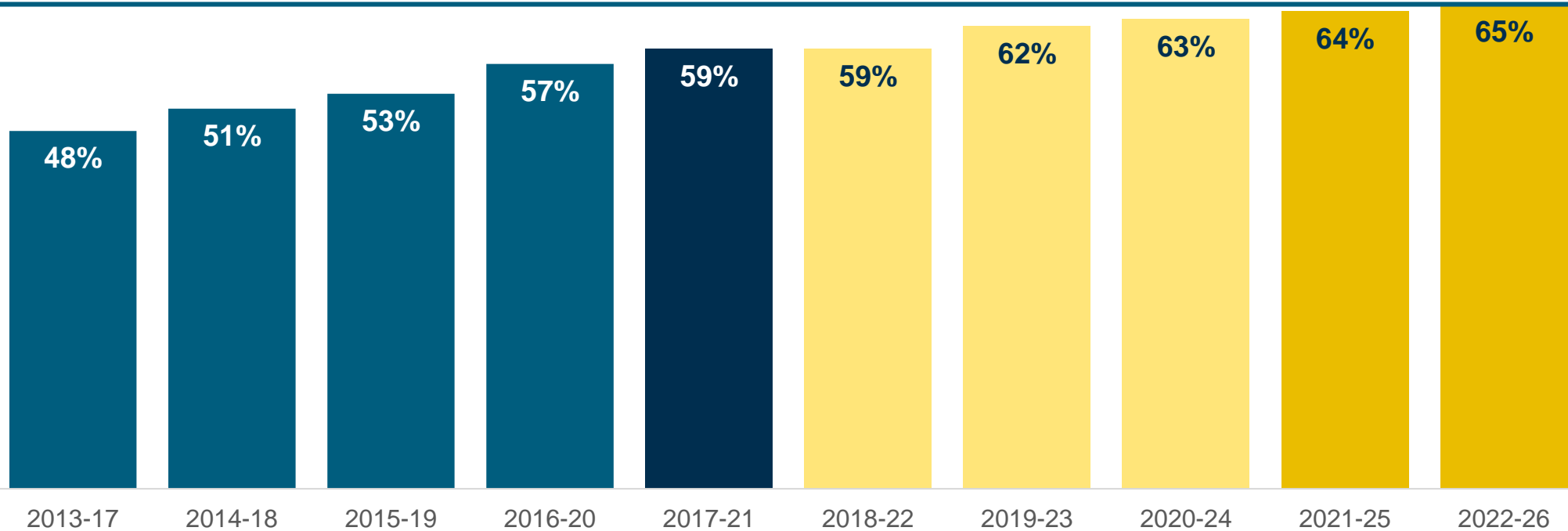
System Rate | ↑ 11% pts • Last 5 years

Remaining progress
to goal: 6% pts



**On pace to
meet 2025 goal**

2025 System Goal: 65%



Actual Performance

Approved Goals

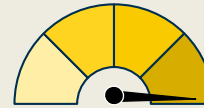
*This metric was based only on FTICs who graduate from the same institution where they started; it doesn't include those who transferred & graduated from another SUS institution.

PBF 6: Bachelor's in Programs of Strategic Emphasis

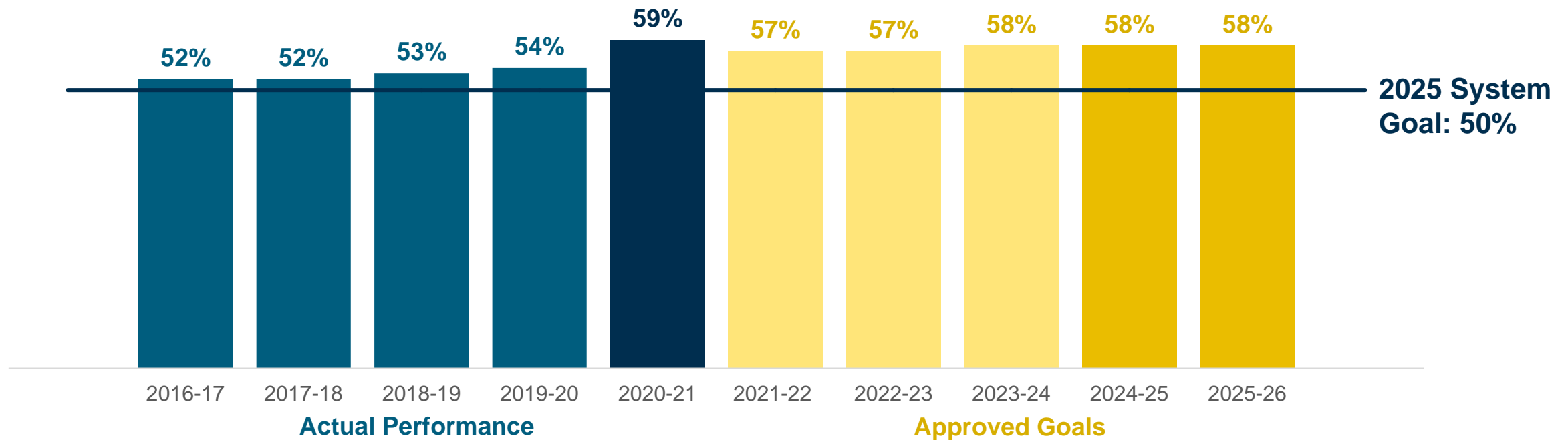


System Rate | ↑ 7% pts • Last 5 years

Remaining progress
to goal: **None**



Achieved
2025 goal

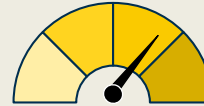


PBF 7: University Access Rate

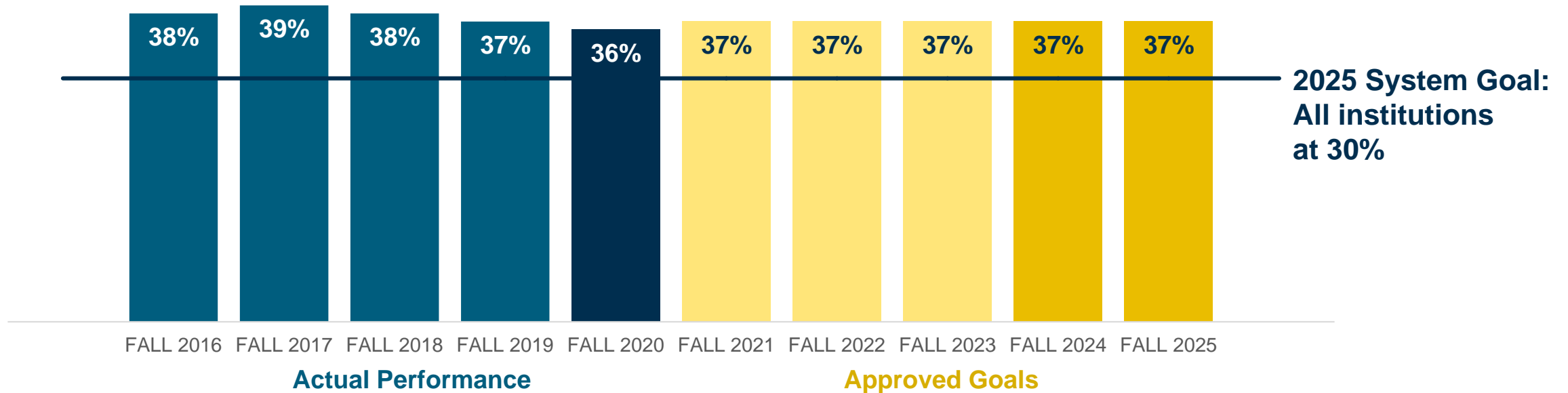


System Rate | ↓ 2% pts • Last 5 years

Remaining progress to
goal: **2 institutions**



**On pace to
meet 2025 goal**

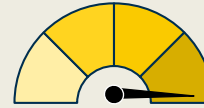


KPI 7: Pell Recipient 4-year Graduation Rate*

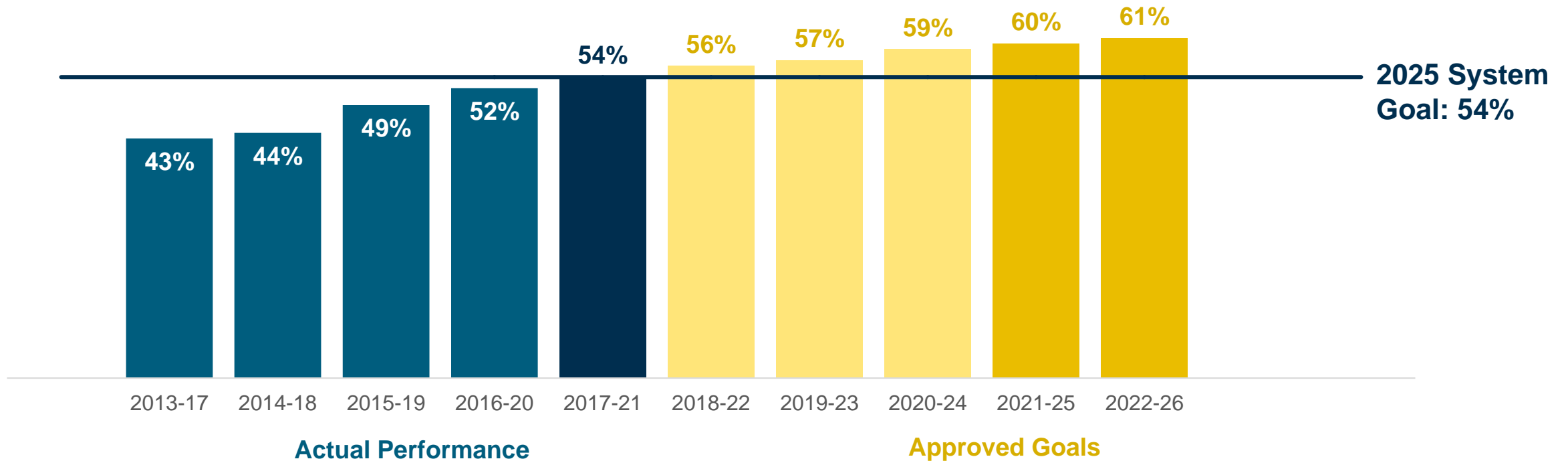


System Rate | ↑ 11% pts • Last 5 years

Remaining progress
to goal: **None**



Achieved
2025 goal



*This metric was based only on FTICs who graduate from the same institution where they started; it doesn't include those who transferred & graduated from another SUS institution.

KPI 6: FCS AA Transfer 3-year Graduation Rate*

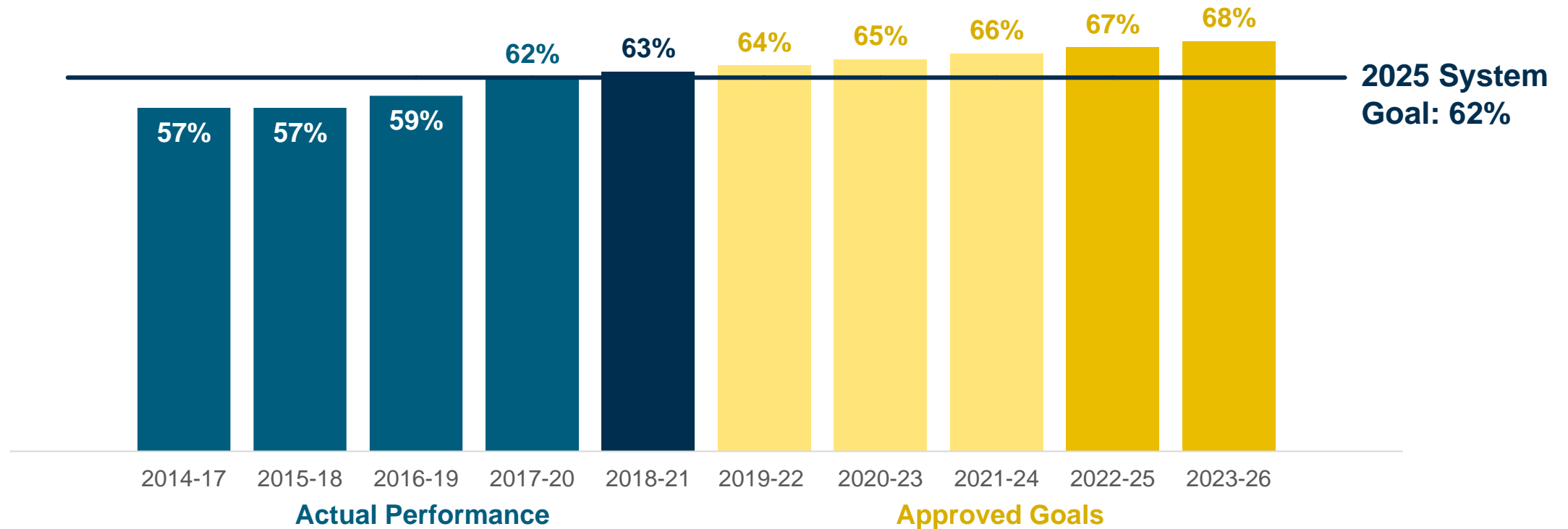


System Rate | ↑ 5% pts • Last 5 years

Remaining progress
to goal: **None**



Achieved
2025 goal



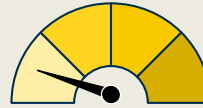
*This metric was based only on FTICs who graduate from the same institution where they started; it doesn't include those who transferred & graduated from another SUS institution.

KPI 18: Total Research Expenditures (Millions)



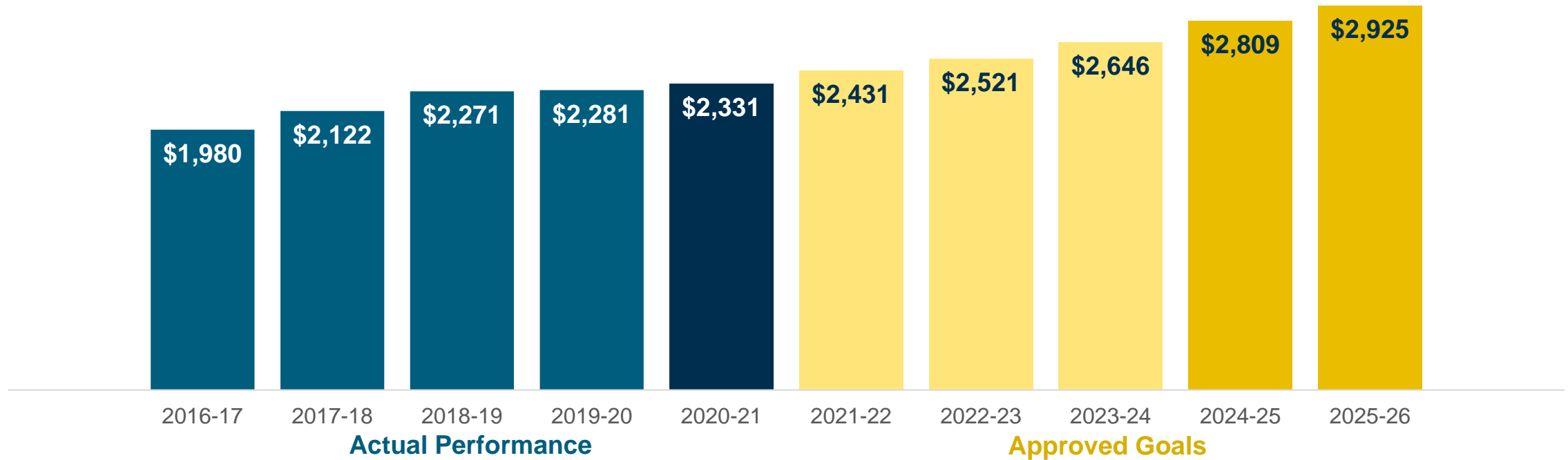
System Rate |  **\$351 M** • Last 5 years

Remaining progress
to goal: **\$669 M**



**Not on pace to
meet 2025 goal**

2025 System Goal: \$3 Billion





The State University System continues to raise the bar for excellence



Excellence in student success

87%

retention rate

59%

4-yr grad rate

Bachelor's grads with higher salaries

\$42,000

1 year after graduation



More than half of bachelor's degrees awarded in

Programs of Strategic Emphasis

Lower cost for students to earn a bachelor's degree



