New College Momentum

Enrollment
- Largest incoming class in 6 years
- Largest ever transfer class

Access & Cost
- Net cost $12,500 in 7 years
- 10% incoming Pell students

Grad Rates
- Best 4-year grad rate in 9 years
- Best Pell grad rate in 6 years
Student Success Plan

Careers

Build capacity for internships &
Align with Programs of Strategic Emphasis

NCF graduates employed or enrolled within one year

<table>
<thead>
<tr>
<th>Type of Internship</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>No internship</td>
<td>37%</td>
</tr>
<tr>
<td>Internship</td>
<td>72%</td>
</tr>
<tr>
<td>Paid internship</td>
<td>85%</td>
</tr>
</tbody>
</table>

1. Align academic programs with Florida’s critical staffing shortages (e.g., Econometrics)
2. +2.00 FTE staff

No internship

Internship

Paid internship
Enrollment, Access & Cost

Promote the outstanding value of a New College education

Student Success Plan

Optimize Financial Aid

3. Aid $

- Top 10%
- Transfer
- Pell

Personalized financial aid offer videos

4.

Ruffalo Noel Levitz (2018)

Financial aid is important

73%

Understand cost of education

32%
Student Success Plan

Graduation Rates
First-Year Support
Improve services
Address $$ hardships
Confer degrees often

5 Increase SET SAIL enrollment
6 Immersive group experience in January
7 Enhanced first-year advisor training
8 One-Stop Shop (Registrar, Finance, FinAid)
9 Retention & Completion Scholarships
10 Confer degrees in January and August
Momentum