

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS**
September 14, 2022

SUBJECT: 2022 Florida Atlantic University Accountability Plan

PROPOSED BOARD ACTION

Consider approval of an updated 2022 Florida Atlantic University Accountability Plan.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Board of Governors Regulation 2.002

BACKGROUND INFORMATION

Board Regulation 2.002 requires the development of university accountability plans, which reflect each institution's distinctive mission and core strengths within the context of State University System goals and regional and statewide needs. The accountability plans outline each institution's strategic direction, top priorities, and performance expectations and outcomes on institutional and system-wide goals.

University accountability plans include sections on strategy, performance based funding metrics, key performance indicators, enrollment planning, and academic program coordination. The strategy section includes institutional mission statements, strengths, opportunities and challenges, key initiatives and investments, and Graduation Rate Improvement Plans. Sections on metrics indicate how the institutions are performing on performance based funding metrics and key performance indicators that support the Board's 2025 System Strategic Plan. Enrollment planning includes actual and planned enrollment. Finally, the academic program coordination section identifies new academic programs that universities may develop within the next three years.

At its June 29, 2022 meeting, the Board approved the 2022 university accountability plans for all 12 institutions. Since the June meeting, Florida Atlantic University requested the addition of a Doctor of Medicine in Dentistry. If approved by the Strategic Planning Committee, the 2022 Florida Atlantic University Accountability Plan will be forwarded to the full Board for consideration.

Supporting Documentation Included:

In Strategic Planning Committee
Materials