State University System 5-Year Capital Improvement Plan (CIP) FY 2023-24 through 2027-28

PECO Project Detail

University:	University of Florida	Priority #:
Project Name:	Infirmary Renovation for Hamilton Center	
Project Address:	UF Main Campus	

PROJECT NARRATIVE

Completed in 1931, the Infirmary Building is one of the older buildings on the UF Campus. With the construction of the new Student Health Care Center vacating this building, the University is planning on investing into this historic structure. The building is on the Historic Registrar and will be designed and renovated within the parameters of the Division of Historic Resources.

The building will be fully renovated/remodeled to house the newly created Hamilton Center. This Center will be primarily offices, small learning communities, conference rooms, a few small classrooms and campus support spaces. In addition, the project will remedy existing exterior envelope challenges (roof and window repair/replacement); infrastructure replacement and it will address other deferred maintenance issues. The project will address building code compliance as well as accessibility challenges.

	emodeling Projects 01.706(12)(c) F.S.)	New Construction Projects (2% per Board Regulation 14.002)		
Estimated Bldg Value:	\$ 40,000,000	\$	<u>-</u>	
Value Basis/Source:		Total construction cost or insura	ble value, whichever is greater	
Estimated 1st Yr Deposit:	\$ 400,000	\$	<u>-</u>	
Funding Source:				
Comments:				

BUILDING SPACE DESCRIPTION (account for all building space below)

			Net-to-Gross			
	Space Type	Net Sq. Ft.	Conversion	Gross Sq. Ft.	Unit Cost *	
	(per FICM)	(NSF)	Factor	(GSF)	(per GSF)	Building Cost
NEW CONSTR	RUCTION					
				-		-
				-		-
				-		-
		-		-		-
		-		-		-
		-		-		-
		-		-		-
		-		-		-
	-	-	_			
	Subtotal NASF:	-		-		-
Othe				-		
	Total:	-		-		-

* Apply Unit Cost to total GSF based on Space Type

						Remodeling Pr	ojects <u>Only</u>
DELING / RENOVATION						BEFORE	AFTER
Office	17,000	<u>1.5</u>	25,500	<u>390</u>	9,945,000	11,704	17,000
Study	6,000	<u>1.5</u> 1.5	9,000	<u>550</u>	4,950,000	-	6,000
Instructional Media	3,500	<u>1.5</u> <u>1.5</u>	5,250	<u>550</u>	2,887,500	-	3,500
Campus Support Services	4,720	<u>1.5</u>	7,080	<u>250</u>	1,770,000	370	4,720
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
					-	-	-
Subtotal NASF:	-		-		-	-	-
Other	-		-		-	14,776	-
Total:	31,220		46,830		19,552,500	26,850	31,220
Grand Total:	31,220		46,830		19,552,500		

	Costs Incurred Projected Costs						
	to Date	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Basic Construction Costs							
Building Cost (from above)	-	9,776,250	9,776,250	-	-	-	19,552,500
Environmental Impacts/Mitigation	-	2,000,000	2,000,000	-	-	-	4,000,000
Site Preparation	-	50,000	-	-	-	-	50,000
Landscape / Irrigaiton	-	50,000	200,000	-	-	-	250,000
Plaza / Walks	-	-	100,000	-	-	-	100,000
Roadway Improvements	-	-	-	-	-	-	
Parking: 0 spaces	-	-	-	-	-	-	
Telecommunication	-	500,000	200,000	-	-	-	700,000
Electrical Service	-	100,000	100,000	-	-	-	200,000
Water Distribution	-	150,000	100,000	-	-	-	250,000
Sanitary Sewer System	-	150,000	100,000	-	-	-	250,000
Chilled Water System	-	250,000	250,000	-	-	-	500,000
Storm Water System	-	350,000	300,000	-	-	-	650,000
Energy Efficient Equipment	-	500,000	300,000	-	-	-	800,000
Subtotal: Basic Const. Costs	-	13,876,250	13,426,250	-	-	-	27,302,500
Other Project Costs							
Land / existing facility acquisition		-	-	-	-	-	
Professional Fees	-	2,500,000	1,900,000	-	-	-	4,400,000
Fire Marshall Fees	-	-	-	-	-	-	
Inspection Services	-	30,000	30,000	-	-	-	60,000
Insurance Consultant	-	10,000	10,000	-	-	-	20,000
Surveys & Tests	-	100,000	50,000	-	-	-	150,000
Permit / Impact / Environmental Fees	-	50,000	50,000	-	-	-	100,000
Artwork	-	-	100,000	-	-	-	100,000
Moveable Furnishings & Equipment	-	1,000,000	1,965,000	-	-	-	2,965,000
Project Contingency		2,433,750	2,468,750	-	-	-	4,902,500
Subtotal: Other Project Costs	-	6,123,750	6,573,750	-	-	-	12,697,500
Total Project Cost:		20,000,000	20,000,000	-	-	-	40,000,000

PROJECT FL	JNDING							
Funding Received to Date (all sources)		Projected Supplemental Funding			Projected Pl	ECO Requests	Total Project Cost	
Source	FY	Amount	Source	FY	Amount - - -	FY 23-24 24-25	Amount 20,000,000 20,000,000	Should equal <i>Total</i> Project Cost above
		-			-		40,000,000	40,000,000