

# SUS Deferred Capital Replacement and Renewal Funding SUMMARY

University	Backlog of deferred capital needs, as of 12/31/21 <sup>1</sup>		FY22-23 Board FCO LBR requested \$800M funding	FY22-23 Legislative Appropriation (Section 197) Deferred Bldg Maintenance Program		FY23-24 FCO Legislative Budget Request Remaining unfunded from original \$800M LBR	
	# of Projects	(\$)	(\$)	(\$)	(%)	(\$)	(%) <sup>4</sup>
<b>FAMU</b>	104	\$99,684,700		\$26,910,864	6.1%	\$21,607,194	6.1%
<b>FAMU-FSU COE <sup>2</sup></b>	--	--		\$855,000	0.2%	\$686,494	0.2%
<b>FAU</b>	100	\$112,588,990		\$17,847,700	4.0%	\$14,330,224	4.0%
<b>FGCU</b>	6	\$5,695,700		\$5,050,421	1.1%	\$4,055,070	1.1%
<b>FIU</b>	519	\$163,798,068		\$30,798,655	6.9%	\$24,728,768	6.9%
<b>FSU</b>	73	\$359,875,000		\$66,187,052	14.9%	\$53,142,719	14.9%
<b>FSU - PC <sup>2</sup></b>	--	--		\$5,000,000	1.1%	\$4,014,586	1.1%
<b>NCF</b>	25	\$24,663,780		\$1,842,737	0.4%	\$1,479,565	0.4%
<b>UCF</b>	75	\$116,130,000		\$32,073,514	7.2%	\$25,752,374	7.2%
<b>UF</b>	379	\$591,385,875		\$148,193,060	33.4%	\$118,986,749	33.4%
<b>UNF</b>	36	\$22,575,000		\$17,610,555	4.0%	\$14,139,817	4.0%
<b>USF</b>	189	\$121,723,777		\$66,215,400	14.9%	\$53,165,480	14.9%
<b>USF - St Pete <sup>2</sup></b>	--	--		\$6,571,638	1.5%	\$5,276,481	1.5%
<b>UWF</b>	19	\$60,601,280		\$15,370,831	3.5%	\$12,341,504	3.5%
<b>FI Poly <sup>3</sup></b>	--	--		\$3,197,900	0.7%	\$2,567,649	0.7%
<b>SUS Total</b>	<b>1,525</b>	<b>\$1,678,722,169</b>	<b>\$800,000,000</b>	<b>\$443,725,327</b>	<b>100.0%</b>	<b>\$356,274,673</b>	<b>100.0%</b>

1) Data provided by each univeristy. Includes projects categorized as Critical Need, Deferred Capital Replacement & Renewal or major renovation/remodeling.

2) FAMU-FSU College of Engineering, FSU-Panama City and USF-St Petersburg were identified separately in the FY22-23 legislative appropriations.

3) Florida Poly did not report any deferred maintenance on the original list.

4) The FY22-23 legislative appropriation percentages are the basis for allocating the FY23-24 FCO LBR.