

PUBLIC EDUCATION CAPITAL OUTLAY (PECO) PROJECTS
Preliminary Selection Group, FY2023-24

PECO Funding¹
3-Year Projection

PECO Funding (3-yr projection, DOE estimate based on 5-year average of appropriations)

Less: Allocation to K-12 and FCS

Funding to SUS

Less: SUS Maintenance, Repair, Renovation & Remodeling (i.e. Sum of Digits formula)

Remaining PECO funds for SUS FCO Projects

2023-24	2024-25	2025-26
\$788,100,000	\$640,600,000	\$768,000,000
(509,019,965)	(413,243,560)	(494,856,000)
\$279,080,035	\$227,356,440	\$273,144,000
(76,875,135)	(62,627,400)	(75,240,000)
\$202,204,900	\$164,729,040	\$197,904,000

Points-based prioritization, pursuant to 1001.706(12), F.S.

Rev. 06/30/22

Univ. Name	Project Name	Year First Funded	Total Project Cost	Prior PECO Funding	Non-PECO Funding ²	Remaining PECO Need	Eligible? (Y/N)	Comments	Criteria 1 Prgr. Legis. Funding and % needed to finish const.		Criteria 2 Critical Bldg Maintenance, Infrastructure Repair & Safe Operations		Criteria 3 Space Needs Met (confirm EPS recommendation before scoring)				Criteria 4 University Priority		Criteria 5 Cost effective replace/renov. of exist. bldg.		Criteria 6 New construction, remodel or renovation without prior (\$ appropriation)					Total Points ³					
									Answer	Pts	Answer	Pts	% increase in Space on Students	New NASF added by Project	Answer	Pts	Answer	Pts	Qualifications												
																	Funding from private gifts/donations toward TPC (≥ 25% of TPC)	Preserve safety of persons using facility	Consistent with Strategic Legislative or Board initiative	University funding; 6%, 4% or 2%	Pts										
NCF	Hamilton Classroom Building Remodeling	n/a	\$7,843,184	\$0	\$1,960,796	\$5,882,388	Y	remodel/renovation	n/a	-	Y	18	0.00%	0	0	-	1	5	\$509	10	12	0	0	2	14	47	\$5,882,388	\$5,882,388			
UNF	Coggin College of Business Phase II	n/a	\$34,235,416	\$0	\$7,947,000	\$26,288,416	Y	Renovation (critical; c. 1974 systems) & New Const. (addition)	77%	10	Y	12	1.42%	18,500	263	-	1	5	\$333	16	0	2	0	2	4	47	\$26,288,416	\$26,288,416			
UCF	Chemistry Building Renovation	n/a	\$30,000,000	\$0	\$15,000,000	\$15,000,000	Y	remodel/renovation, inc fire alarm, ADA, c. 1969 bldg systems	50%	12	Y	14	0.00%	0	0	-	1	5	\$611	4	0	2	0	2	4	39	\$15,000,000	\$15,000,000			
USF	Environmental & Oceanographic Sciences Research & Teaching Facility	n/a	\$80,343,461	\$0	\$20,085,865	\$60,257,596	Y	Renovation and New Const. (addition)	n/a	-	N	-	1.35%	49,600	669	-	1	5	\$243	20	12	0	0	0	12	37	\$24,339,226	\$24,339,226	\$30,220,654	\$5,697,716	
UF	West Palm Beach Global Center for Technology & Innovation	22-23	\$400,000,000	\$100,000,000	\$200,000,000	\$100,000,000	Y	New Campus educational facilities	25%	16	N	-	9.98%	399,500	39,878	18	n/a	-	n/a	-	0	0	0	0	-	34	\$100,000,000	\$100,000,000			
UF	Dental Science Building	22-23	\$235,000,000	\$58,300,000	\$76,700,000	\$100,000,000	Y	New Construction	43%	14	N	-	3.93%	163,900	6,448	12	1	5	n/a	-	0	0	0	0	-	31	\$60,000,000	\$30,694,870	\$69,305,130		
NCF	Pritzker Marine Biology Service Core Addition Remodeling	n/a	\$5,756,771	\$0	\$0	\$5,756,771	Y	remodel/renovation	n/a	-	Y	20	0.00%	0	0	-	2	3	\$645	2	0	0	0	0	-	25	\$598,872	--	\$5,756,771		
FIU	Engineering Building, Phase II	22-23	\$69,500,000	\$33,500,000	\$20,850,000	\$15,150,000	Y	New Construction	22%	20	N	-	1.41%	58,557	826	-	1	5	n/a	-	0	0	0	0	-	25	\$15,150,000	--	\$15,150,000		
COE ⁴	FAMU-FSU Col. of Engineering Bldg. c. 1	n/a	\$117,100,000	\$0	\$0	\$117,100,000	Y	New Construction	n/a	-	N	-	54.64%	121,000	66,112	20	1	5	n/a	-	0	0	0	0	-	25	\$0	--	\$0	\$0	
FGCU	Health Sciences (PREV Multipurpose Education Facility)	n/a	\$118,983,300	\$0	\$3,000,000	\$115,983,300	Y	New Construction	n/a	-	N	-	10.15%	115,000	11,667	16	1	5	n/a	-	0	0	0	2	2	23	\$7,299,000	--	\$7,299,000	\$102,202,000	
UCF	College of Nursing Building	22-23	\$63,781,430	\$29,000,000	\$20,000,000	\$14,781,430	Y	New Construction	23%	18	N	-	1.21%	60,000	728	-	2	3	n/a	-	0	0	0	0	-	21	\$14,781,430	--	\$14,781,430		
FAU	S.E. Wimberly Library Remodel/Renovation	n/a	\$40,400,000	\$0	\$0	\$40,400,000	Y	remodel/renovation	n/a	-	N	-	0.00%	0	0	-	2	3	\$254	18	0	0	0	0	-	21	\$3,920,000	--	\$3,920,000	\$16,000,000	
FAMU	Howard Hall (ROTC)	n/a	\$13,587,872	\$0	\$0	\$13,587,872	Y	remodel/renovation, ADA, HVAC	n/a	-	Y	16	0.00%	0	0	-	2	3	\$1,007	-	0	0	0	0	-	19	\$1,567,487	--	\$1,567,487	\$9,030,385	
FI Poly	Student Achievement Center	n/a	\$33,626,242	\$0	\$0	\$33,626,242	Y	New Construction	n/a	-	N	-	22.60%	41,500	9,380	14	1	5	n/a	-	0	0	0	0	-	19	\$13,836,252	--	\$13,836,252	\$11,682,076	
FGCU	Reed Hall Renovations	n/a	\$14,494,567	\$0	\$0	\$14,494,567	Y	remodel/renovation	n/a	-	N	-	0.00%	0	0	-	2	3	\$338	14	0	0	0	0	-	17	\$0	--	\$0	\$14,494,567	
FAU	Health Sciences Training & Research Facility	n/a	\$100,000,000	\$0	\$25,000,000	\$75,000,000	Y	New Construction	n/a	-	N	-	3.63%	82,787	3,008	10	1	5	n/a	-	0	0	0	2	2	17	\$75,000,000	--	\$2,892,316	\$38,797,256	
FIU	Honors College	n/a	\$37,000,000	\$0	\$0	\$37,000,000	Y	New construction & remodel/renovation	n/a	-	N	-	0.68%	28,250	192	-	2	3	\$413	12	0	0	0	0	-	15	\$12,500,000	--	--	--	
FSU	Dittmer Building Remodeling	n/a	\$79,500,000	\$0	\$0	\$79,500,000	Y	remodel/renovation	n/a	-	N	-	0.00%	0	0	-	1	5	\$549	8	0	0	0	0	-	13	\$7,000,000	--	--	--	
UNF	Brooks College of Health Remodel	n/a	\$7,375,282	\$0	\$160,000	\$7,375,282	Y	remodel/renovation	n/a	-	N	-	0.00%	0	0	-	2	3	\$554	6	0	0	0	2	2	11	\$7,375,282	--	--	--	
UWF	Student Engagment and Research Center	n/a	\$35,819,014	\$0	\$0	\$35,819,014	Y	New Construction	n/a	-	N	-	4.44%	37,550	1,669	6	1	5	n/a	-	0	0	0	0	-	11	\$1,969,300	--	--	--	
UWF	Science and Engineering Research Wing	n/a	\$45,249,455	\$0	\$0	\$45,249,455	Y	New Construction	n/a	-	N	-	5.53%	46,700	2,581	8	2	3	n/a	-	0	0	0	0	-	11	\$4,325,265	--	--	--	
USF	SM Academic STEM Nursing Facility	22-23	\$61,770,820	\$3,000,000	\$0	\$58,770,820	Y	New Construction	95%	8	N	-	1.34%	50,000	671	-	2	3	n/a	-	0	0	0	0	-	11	\$11,225,612	--	--	--	
FSU	Academic Support Building (Maintenance Complex)	n/a	\$59,000,000	\$0	\$0	\$59,000,000	Y	New Construction	n/a	-	N	-	1.78%	63,000	1,122	4	2	3	n/a	-	0	0	0	0	-	7	\$5,000,000	--	--	--	
FAMU	Chemical and Biological Research Laboratory Center	n/a	\$27,868,690	\$0	\$0	\$27,868,690	Y	remodel/renovation	n/a	-	N	-	0.00%	0	0	-	1	5	\$811	-	0	0	0	0	-	5	\$1,904,217	--	--	--	
UF	Chemical Engineering Renovation & Remodeling	n/a	\$30,000,000	\$0	\$0	\$30,000,000	N	No EPS Recommendation for renov/remodel	n/a	-	--	-	0.00%	0	0	-	2	3	--	-	0	0	0	0	-						

Footnotes

1) Based on the Revenue Estimate Conference held August 5, 2022. Funding estimates provided by DOE are preliminary and subject to change pending approval.